

Wild Camel Protection Foundation

Trustee Report

2023- 2024

The Wild Camel Protection Foundation was finally able when the border opened to send the Mongolian Director Dr Adiya Yadamsuren to China to source the materials for the construction of the second captive wild camel breeding centre at Toli bulag in the Buffer Zone of the Great Gobi Area of Special Protection 'A' .

Praha Zoo has generously agreed to fund the Enclosure fencing materials steel poles, strong mesh and metal gates. WCPF will fund the cost of the workmen who will erect the fence around the 65 hectare site, the wooden buildings for hay storage, the centre house which will be the office and provide staff accommodation and the water points.

The WCPF scientific team are now working on the of wild group being moved to the new centre . The group being translocated will include two young breeding age wild camel males, and five to seven breeding age wild camel females.

The WCPF scientific team think it is necessary for several reasons to have two captive wild camel breeding centres both situated in the Buffer Zone of the Great Gobi Area of Special Protection 'A'. This area is the only habitat where of the remaining remnant population of IUCN critically endangered wild camels can now be found.

A huge thank you to all the Zoos worldwide which have supported our work to protect the wild camels.

Kathryn Rae

Managing Trustee

Wild Camel Protection Foundation

December 2024

Financial Accounts

for the year ended

31st March 2024

Wild Camel Protection Foundation

Registered Charity Number 1068706

Wild Camel Protection Foundation**Registered Charity Number 1068706****Income and Expenditure Account for the year ended 31st March 2024**

<u>General Fund</u>	<u>Year to 31.3.24</u>		<u>Year to 31.3.23</u>	
<u>Income</u>				
Donations	18,275.50		25,220.80	
Donations towards Toli bulag breeding Centre	31,000.00		20,000.00	
Donation for Environmental Education	5,250.00		-	
Membership Fees and Patrons	14,200.25		12,894.10	
Sponsorship	3,750.75		5,473.80	
Bank Interest	172.85	72,649.35	95.16	63,683.86
<u>Expenditure</u>				
Breeding Centre Mongolia - Salaries	21,250.00		16,575.00	
- Office Rental	1,550.00		1,550.00	
- Veterinary and Medicines	2,450.70		3,750.95	
- Equipment	5,270.00		4,321.25	
- Travel & Petrol	10,240.00		7,750.00	
- Communication Costs	975.00		925.00	
- Environmental Education Expenses	3,150.00		4,250.50	
- Cost of building Toli Bulag Breeding Centre	49,750.75		-	
- Hay	10,750.00	105,386.45	10,375.00	49,497.70
UK Head Office Expenses - Office Electricity	450.75		875.50	
- Telephone & Internet	495.55		785.70	
- Postage	350.00		578.60	
- Website Costs	450.00		-	
- Bank Charges	570.00		570.00	
- Wild Camel PhD and Expenses	4,750.00		25,208.68	
- Media Consultant	2,250.00		2,250.00	
- Travel & Petrol	250.00	9,566.30	750.00	31,018.48
<u>Total Expenditure</u>		114,952.75		80,516.18
<u>(Shortfall)/Excess of Income over Expenditure for year</u>		(42,303.40)		(16,832.32)
<u>General Fund Balance at start of year</u>		65,507.40		82,339.72
<u>General Fund Balance at end of year</u>		£ 23,204.00		£ 65,507.40

Balance Sheet

	<u>As at 31.3.22</u>	<u>As at 31.3.22</u>
<u>General Fund Balance</u>	£ 23,204.00	£ 65,507.40
<u>Print for Resale</u>	2,000.00	2,000.00
<u>Bank Current Account</u>	21,204.00	63,507.40
<u>Total Bank Balance at 31st March</u>	£ 23,204.00	£ 65,507.40

Approved by the trustees of the Wild Camel Protection Foundation and signed on its behalf by:-

Chairman

Member

Date

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.