



CHARITY COMMISSION  
FOR ENGLAND AND WALES

WILD CAMEL PROTECTION FOUNDATION

1068706

## Receipts and payments accounts

CC16a

For the period from	Period start date 1.4.2022	To	Period end date 31.3.2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations, legacies and Grants	25,221	-	-	25,221	37,700
Membership Fees and Patrons	12,894	-	-	12,894	9,914
Sponsorship	5,474	-	-	5,474	9,760
Bank Interest	95	-	-	95	95
Sale of Prints	-	-	-	-	660
Donations for Toli bulag breeding Centre	20,000	-	-	20,000	-
<b>Sub total (Gross income for AR)</b>	<b>63,684</b>	<b>-</b>	<b>-</b>	<b>63,684</b>	<b>58,129</b>
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>63,684</b>	<b>-</b>	<b>-</b>	<b>63,684</b>	<b>58,129</b>
<b>A3 Payments</b>					
Wages & Consultants	44,034	-	-	44,034	40,697
Office Rent, Rates and Electricity	2,425	-	-	2,425	3,715
Veterinary & Medicine	3,751	-	-	3,751	2,350
Hay Etc.	10,375	-	-	10,375	10,875
Travel Costs	8,500	-	-	8,500	8,765
Equipment	4,321	-	-	4,321	1,120
Website Costs	-	-	-	-	250
Telephone, Postage & Stationery	2,289	-	-	2,289	3,220
Bank Charges	570	-	-	570	570
Costs of Prints and Postage	-	-	-	-	165
Environmental Education Expenses	4,251	-	-	4,251	-
<b>Sub total</b>	<b>80,516</b>	<b>-</b>	<b>-</b>	<b>80,516</b>	<b>71,727</b>
<b>A4 Asset and investment purchases, (see table)</b>					
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>80,516</b>	<b>-</b>	<b>-</b>	<b>80,516</b>	<b>71,727</b>
<b>Net of receipts/(payments)</b>	<b>- 16,832</b>	<b>-</b>	<b>-</b>	<b>- 16,832</b>	<b>- 13,598</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>80,340</b>	<b>-</b>	<b>-</b>	<b>80,340</b>	<b>93,938</b>
<b>Cash funds this year end</b>	<b>63,508</b>	<b>-</b>	<b>-</b>	<b>63,508</b>	<b>80,340</b>

CHARITY COMMISSION  
FIRST CONTACT

08 FEB 2024

ACCOUNTS  
RECEIVED

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	CURRENT ACCOUNT	63,508	-	-
	<b>Total cash funds</b>	63,508	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	PRINT OF CAMEL	2000		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

WILD CAMEL PROTECTION FOUNDATION

**On accounts for the year  
ended**

31<sup>ST</sup> MARCH 2023

**Charity no  
(if any)**

1068706

**Set out on pages**

1 TO 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below \*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

09/01/2024

**Name:**

STEPHEN PAUL LIDDIARD

**Relevant professional  
qualification(s) or body  
(if any):**

F.C.A.

**Address:**

KIRIBATI, KM 8 VIA EL FRANCES

K1A 53 1097, SANTIAGO DE TOLU

SUCRE, COLOMBIA, 706017

(if any):

Address:


**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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# ***Financial Accounts***

***for the year ended***

***31st March 2023***

***Wild Camel Protection Foundation***

***Registered Charity Number 1068706***

**Wild Camel Protection Foundation****Registered Charity Number 1068706****Income and Expenditure Account for the year ended 31st March 2023****General Fund****Year to 31.3.23****Year to 31.3.22****Income**

Donations	25,220.80		33,840.00	
Donations towards Toli bulag breeding Centre	20,000.00		-	
Donation for Environmental Education	-		3,860.00	
Membership Fees and Patrons	12,894.10		9,913.74	
Sponsorship	5,473.80		9,760.00	
Bank Interest	95.16		95.36	
Sale of Prints	-	<b>63,683.86</b>	660.00	<b>58,129.10</b>

**Expenditure**

Breeding Centre Mongolia - Salaries	16,575.00		14,525.00	
- Office Rental	1,550.00		1,550.00	
- Veterinary and Medicines	3,750.95		2,350.00	
- Equipment	4,321.25		1,120.00	
- Travel & Petrol	7,750.00		5,525.00	
- Communication Costs	925.00		925.00	
- Environmental Education Expenses	4,250.50		-	
- Hay	10,375.00	49,497.70	10,875.00	36,870.00
UK Head Office Expenses - Office Electricity	875.50		1,240.00	
- Costs of Prints and Postage	-		165.00	
- Telephone & Internet	785.70		735.00	
- Stationery	-		880.00	
- Postage	578.60		680.00	
- Website Costs	-		250.00	
- Council Rates	-		925.00	
- Bank Charges	570.00		570.00	
- Wild Camel PhD and Expenses	25,208.68		23,922.44	
- Media Consultant	2,250.00		2,250.00	
- Travel & Petrol	750.00	31,018.48	3,240.00	34,857.44

**Total Expenditure****(16,832.32)****(13,598.34)****(Shortfall)/Excess of Income over Expenditure for year****82,339.72****95,938.06****General Fund Balance at start of year****General Fund Balance at end of year****£ 65,507.40****£ 82,339.72****Balance Sheet****As at 31.3.22****As at 31.3.22****General Fund Balance****£ 65,507.40****£ 82,339.72****Print for Resale****2,000.00****2,000.00****Bank Current Account****63,507.40****80,339.72****Total Bank Balance at 31st March****£ 65,507.40****£ 82,339.72**

Approved by the trustees of the Wild Camel Protection Foundation and signed on its behalf by:-

Chairman

Member

Date

Wild Camel Protection Foundation

Trustees Report

2022-2023

This year has been an exceptionally busy one for the wild camels.

Five wild camel calves were born in the Spring. Interestingly more females than males were born this, the first time.

The preparations started for the second captive wild camel breeding centre at Toli bulag. Permission has been given by the Mongolian Ministry of Nature and Environment. This required because the wild camel is a Mongolian Redbook listed species and an IUCN listed as critically endangered mammal. And All the local permissions approved by the Soum Governor. Hopefully the border with China will open so the materials for the construction of the new breeding centre can be purchased and transported to the site.

WCPF signed a new cooperation agreement with Knowsley Safari Park for their vets to travel to the captive wild camel breeding centre each Spring to check on the health of all the wild camels including the newborn calves. This data also goes to the Stud Book managed by Prague Zoo as it manages the Stud Book. This has to be done by a Zoo.

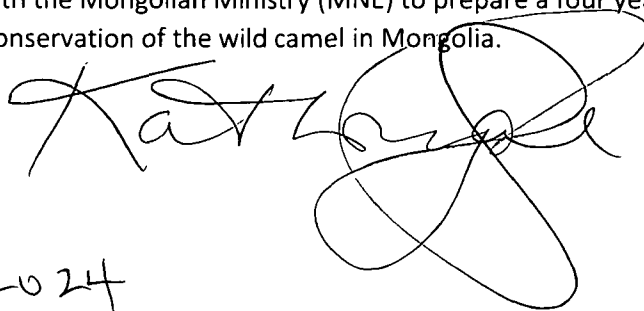
Anna Jemmett is in the last year of her PhD. The first wild camel PhD is the world.

Our grateful thanks to all those Zoos who have financially supported our work protecting the wild camels and a special thank you to Rosa Neilson at Copenhagen Zoo for her brilliant fundraising efforts. A fantastic effort.

WCPF is currently working on a number of wild camel scientific projects with an international team of scientists and several in country scientists in Mongolia. There is still much to learn about this incredible animal which has survived for over 750,000 years.

WCPF has agreed with the Mongolian Ministry (MNE) to prepare a four year plan for the long term Management and Conservation of the wild camel in Mongolia.

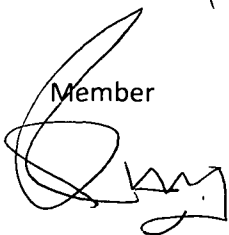
Managing Trustee



Date

12/1/2024

Member



14/1/2024

