

# WILD CAMEL PROTECTION FOUNDATION

England & Wales · Charity number 1068706

## Details

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**Other names** WCPF

**Status** Registered

**Legal form** Other

**Registered** 1998-03-17

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 33 Samels Court  
London  
W6 9TL

**Phone** 02087484882

**Email** [harecamels@aol.com](mailto:harecamels@aol.com)

**Website** [www.wildcamels.com](http://www.wildcamels.com)

## Activities

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**Objects:** [1] TO ADVANCE THE STUDY PROTECTION AND PRESERVATION FROM EXTINCTION OF THE HIGHLY ENDANGERED WILD BACTRIAN CAMEL BOTH INTERNATIONALLY AND IN ITS NATURAL HABITAT IN CHINA AND MONGOLIA.[2] TO ADVANCE THE CONSERVATION OF THE GLOBALLY SIGNIFICANT ECO-SYSTEM AND ENDANGERED SPECIES THROUGH THE ESTABLISHMENT OF A NATURE SANCTUARY.[3] TO ADVANCE THE PRESERVATION OF THE DESERT ECO-SYSTEM IN CHINA AND MONGOLIA.[4] TO ADVANCE THE EDUCATION OF THE PUBLIC IN PARTICULAR THE INHABITANTS OF THE LOP NUR REGION AND OTHER AREAS WITHIN CHINA AND MONGOLIA IN ENVIRONMENTAL EDUCATION.

**Activities:** Protection of critically endangered IUCN listed wild camel (*Camelus ferus*) in its unique desert habitat in China and Mongolia. Environmental education, public awareness in China and Mongolia, media, books, videos and talks for raising awareness of urgent environmental issues. Established breeding centre, Mongolia for wild camels. DNA shows wild camel, a separate species 700,000 years old

## Classification

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- **How:** Makes Grants To Individuals, Sponsors Or Undertakes Research
- **What:** Education/training, Environment/conservation/heritage
- **Who:** People Of A Particular Ethnic Or Racial Origin, Other Defined Groups

## Geography

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- **Area of benefit:** NATIONAL AND OVERSEAS
- China
- Mongolia

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£82,833	£82,639	-	-
2024-03-31	£72,649	£114,953	-	-
2023-03-31	£55,000	£71,500	-	-
2022-03-31	£58,200	£71,730	-	-
2021-03-31	£97,876	£72,672	-	-

## Trustees

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Name	Role	Appointed
GERALD EDWARD KIDD		2022-09-01
James McGregor Woodrow		2022-10-01
KATHRYN JANE RAE		1997-01-01
Lucy Elizabeth Lytle		2020-07-01
Rory Alexander Hamilton Buchanan		2022-12-06

**WILD CAMEL PROTECTION FOUNDATION**

England & Wales - Charity number 1068706

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# Accounts

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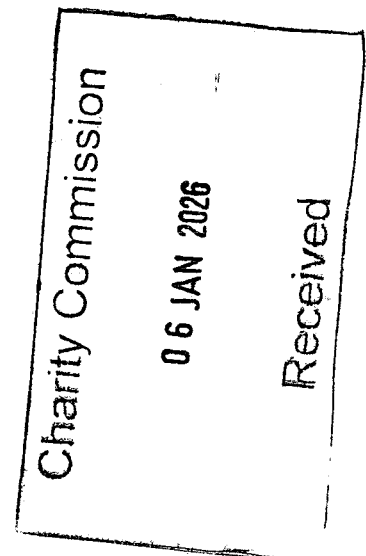
# *Financial Accounts*

*for the year ended*

*31st March 2025*

*Wild Camel Protection Foundation*

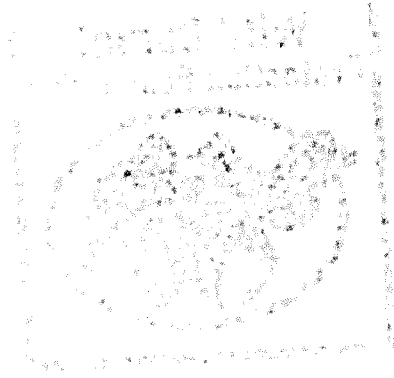
*Registered Charity Number 1068706*



DEPARTMENT

APR 23 1968

U.S. AIR FORCE



**Wild Camel Protection Foundation**

**Registered Charity Number 1068706**

**Income and Expenditure Account for the year ended 31st March 2025**

<b><u>General Fund</u></b>	<b><u>Year to 31.3.25</u></b>	<b><u>Year to 31.3.24</u></b>
<b><u>Income</u></b>		
Donations	25,650.75	18,275.50
Donations towards Toli bulag breeding Centre/Transport/Collars/Training	29,650.00	31,000.00
Donation for Environmental Education	9,750.00	5,250.00
Membership Fees and Patrons	12,420.00	14,200.25
Sponsorship	5,250.00	3,750.75
Bank Interest	112.10	172.85
	<b><u>82,832.85</u></b>	<b><u>72,649.35</u></b>
<b><u>Expenditure</u></b>		
Breeding Centre Mongolia - Salaries	33,214.24	21,250.00
- Office Rental	1,750.00	1,550.00
- Transport of Animals	14,725.00	-
- Veterinary and Medicines	-	2,450.70
- Equipment	-	5,270.00
- Travel & Petrol	5,785.50	10,240.00
- Communication Costs	950.00	975.00
- Environmental Education Expenses	-	3,150.00
- Cost of building Toli Bulag Breeding Centre	-	49,750.75
- Hay	19,299.06	10,750.00
	<b><u>75,723.80</u></b>	<b><u>105,386.45</u></b>
UK Head Office Expenses - Office Electricity	-	450.75
- Telephone & Internet	-	495.55
- Postage	25.50	350.00
- Website Costs	1,007.80	450.00
- Bank Charges	755.80	570.00
- Currency exchange Loss	20.94	-
- Wild Camel PhD and Expenses	1,948.80	4,750.00
- Media Consultant	2,250.00	2,250.00
- Travel & Petrol	906.41	250.00
	<b><u>6,915.25</u></b>	<b><u>9,566.30</u></b>
<b><u>Total Expenditure</u></b>	<b><u>82,639.05</u></b>	<b><u>114,952.75</u></b>
<b><u>(Shortfall)/Excess of Income over Expenditure for year</u></b>	<b><u>193.80</u></b>	<b><u>(42,303.40)</u></b>
<b><u>General Fund Balance at start of year</u></b>	<b><u>23,204.00</u></b>	<b><u>65,507.40</u></b>
<b><u>General Fund Balance at end of year</u></b>	<b><u>£ 23,397.80</u></b>	<b><u>£ 23,204.00</u></b>

**Balance Sheet**

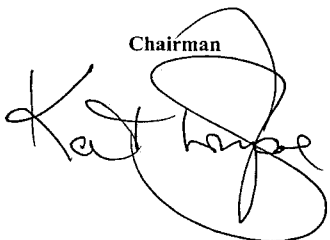
	<b><u>As at 31.3.25</u></b>	<b><u>As at 31.3.24</u></b>
<b><u>General Fund Balance</u></b>	<b><u>£ 23,397.80</u></b>	<b><u>£ 23,204.00</u></b>
<b><u>Print for Resale</u></b>	<b><u>2,000.00</u></b>	<b><u>2,000.00</u></b>
<b><u>Bank Current Account Sterling</u></b>	<b><u>9,315.24</u></b>	<b><u>21,204.00</u></b>
<b><u>Bank Current Account-US Dollars</u></b>	<b><u>6,571.33</u></b>	<b><u>-</u></b>
<b><u>Bank Current Account-Euros</u></b>	<b><u>5,511.23</u></b>	<b><u>-</u></b>
<b><u>Total Bank Balance at 31st March</u></b>	<b><u>£ 23,397.80</u></b>	<b><u>£ 23,204.00</u></b>

Approved by the trustees of the Wild Camel Protection Foundation and signed on its behalf by:-

Chairman

Member

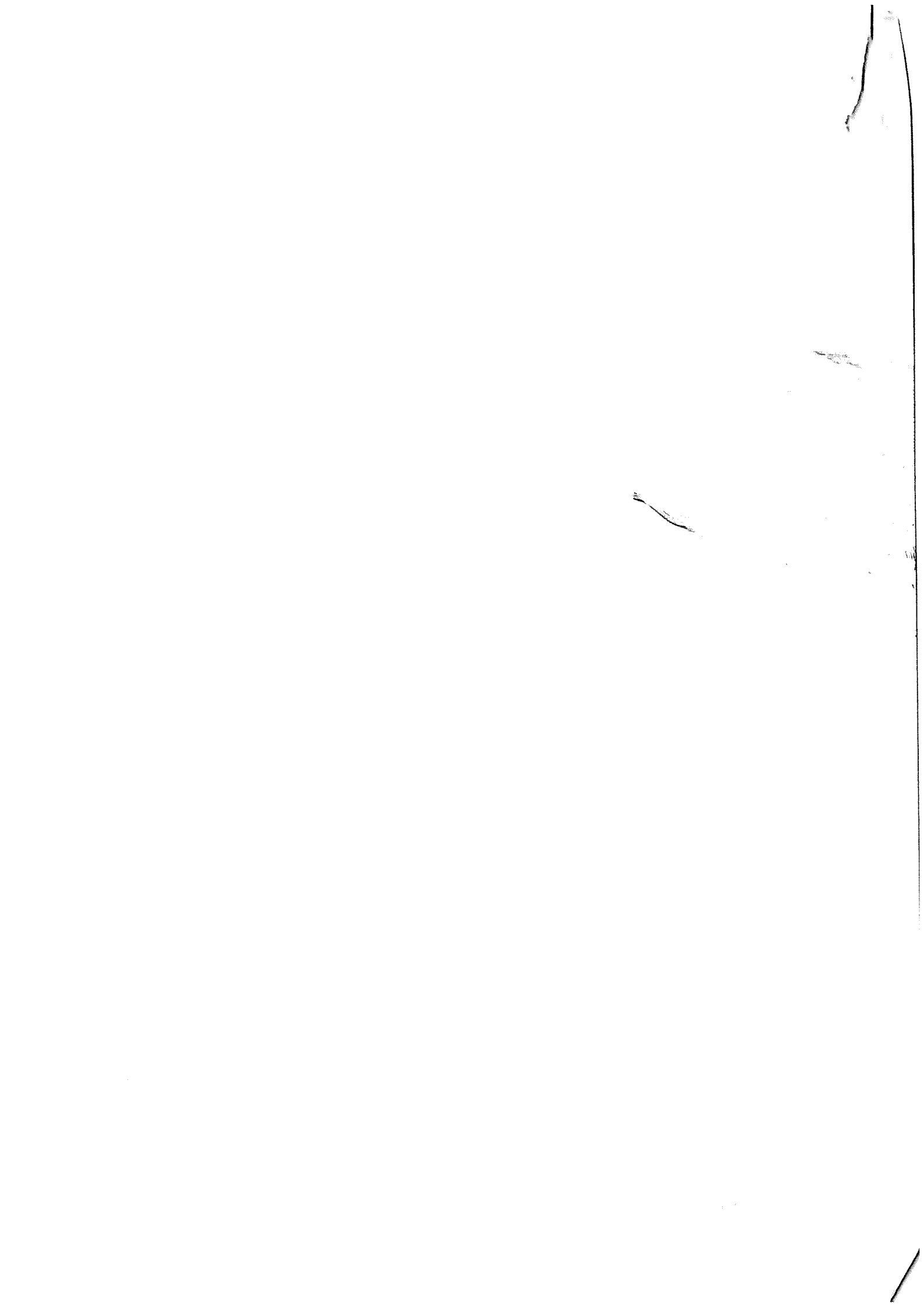
Date





15/12/2025







Section A

Independent Examiner's Report

Report to the trustees/ members of

WILD CAMEL PROTECTION FOUNDATION

On accounts for the year ended

31<sup>ST</sup> MARCH 2025

Charity no (if any)

1068706

Set out on pages

1 TO 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

13/11/2025

Name:

STEPHEN PAUL LIDDIARD

Relevant professional qualification(s) or body (if any):

F.C.A. (ICAEW)

Address:

KIRIBATI, KM 8 VIA EL FRANCES

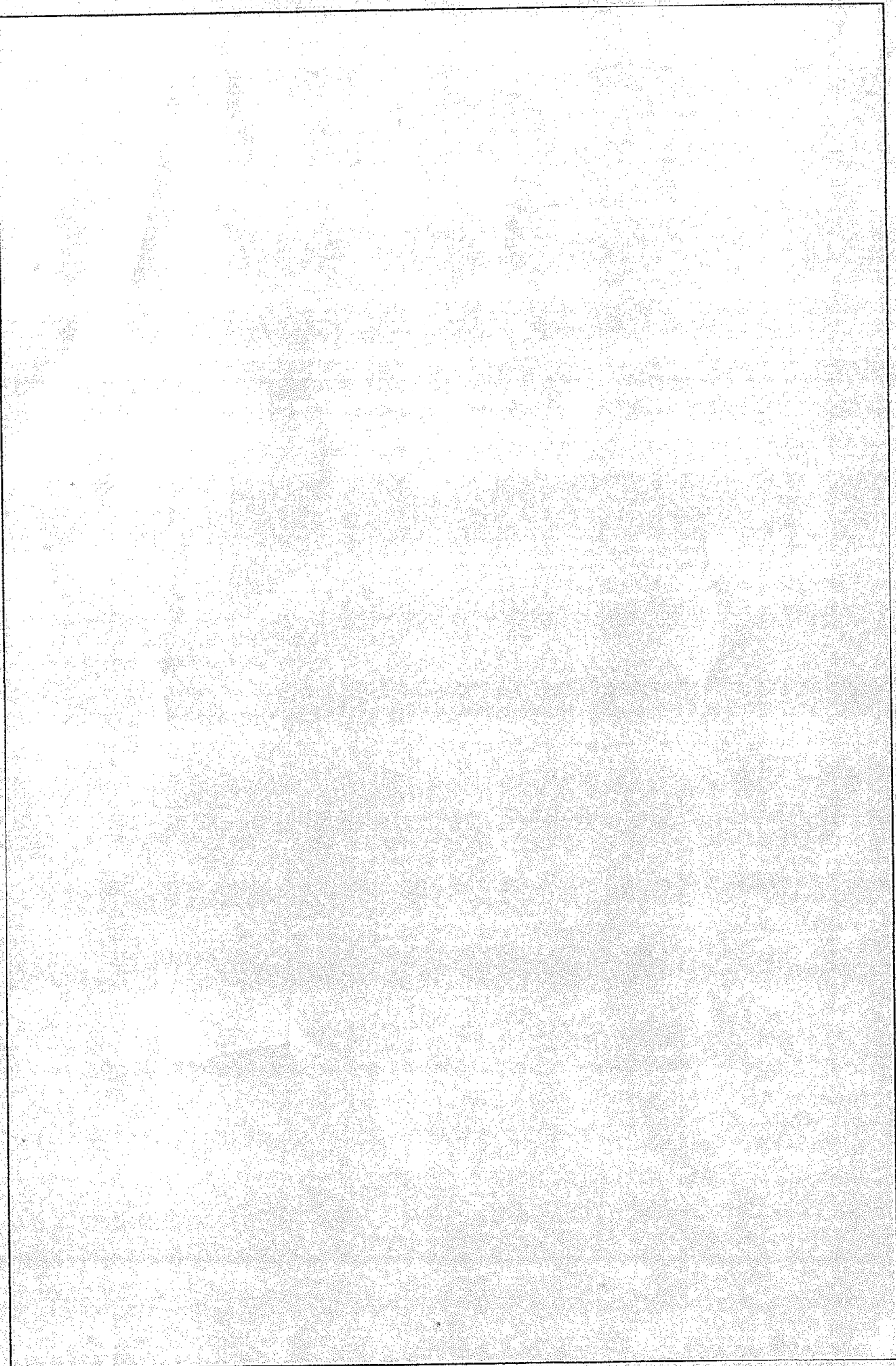
K1A 53 1097, SANTIAGO DE TÓLU

SUCRE, COLOMBIA, 706017



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**







CHARITY COMMISSION  
FOR ENGLAND AND WALES

WILD CAMEL PROTECTION FOUNDATION 1068706

CC16a

**Receipts and payments accounts**

For the period from	Period start date	To	Period end date
	1.4.2024		31.3.2025

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations, legacies and Grants	25,651	-	-	25,651	18,275
Membership Fees and Patrons	12,420	-	-	12,420	14,200
Sponsorship	5,250	-	-	5,250	3,751
Bank Interest	112	-	-	112	173
Donation for Environmental Education	9,750	-	-	9,750	5,250
Donations for Collars and Training	13,375	-	-	13,375	-
Donations for Transport of Animals	16,275	-	-	16,275	-
Donations for Toli bulag breeding Centre	-	-	-	-	31,000
<b>Sub total (Gross income for AR)</b>	<b>82,833</b>	<b>-</b>	<b>-</b>	<b>82,833</b>	<b>72,649</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>82,833</b>	<b>-</b>	<b>-</b>	<b>82,833</b>	<b>72,649</b>
<b>A3 Payments</b>					
Wages & Consultants	37,413	-	-	37,413	28,250
Office Rent, Rates and Electricity	1,750	-	-	1,750	2,001
Veterinary & Medicine	-	-	-	-	2,451
Hay Etc.	19,299	-	-	19,299	10,750
Travel Costs	6,692	-	-	6,692	10,490
Equipment	-	-	-	-	5,270
Website Costs	1,008	-	-	1,008	450
Currency Exchange difference	21	-	-	21	-
Telephone, Postage & Stationery	975	-	-	975	1,820
Bank Charges	756	-	-	756	570
Cost of building Toli bulag breeding centre	-	-	-	-	49,751
Transport of Animals	14,725	-	-	14,725	-
Environmental Education Expenses	-	-	-	-	3,150
<b>Sub total</b>	<b>82,639</b>	<b>-</b>	<b>-</b>	<b>82,639</b>	<b>114,953</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>82,639</b>	<b>-</b>	<b>-</b>	<b>82,639</b>	<b>114,953</b>
<b>Net of receipts/(payments)</b>	<b>194</b>	<b>-</b>	<b>-</b>	<b>194</b>	<b>42,304</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	23,204	-	-	23,204	63,508
<b>Cash funds this year end</b>	<b>23,398</b>	<b>-</b>	<b>-</b>	<b>23,398</b>	<b>21,204</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	CURRENT ACCOUNT	21,398	-	-
	<b>Total cash funds</b>	<b>21,398</b>	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	PRINT OF CAMEL	2000		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>		-	-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

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Wild Camel Protection Foundation

Trustees Report

December 2025

In April 2025 the ongoing Management agreement between the Wild Camel Protection Foundation and the Mongolian Ministry of Environment and Climate Change (MECC) was signed in the Ministry Offices in Ulaanbaator. This written agreement is a legal requirement in Mongolia because the Wild Camels are IUCN listed and a Mongolian Redbook listed species and therefore the legal responsibility of MECC.

The Mongolian Government will be hosting COP in August 2026. Desertification is a major issue in Mongolia with falling annual rainfall. The Wild Camel Breeding Centres are in the Gobi Desert an area already affected by Desertification.

And the Wild Camel Breeding Centre project is big success project for both MECC and the UK. WCPF has always had strong support from the British Embassy in Mongolia as the WCPF is a British charity which has been operating successfully in Mongolia for more than 20 years.

In September a group of Wild Camels (male and female) were moved by the WCPF team from the Wild Camel Breeding Centre at Zakhyn Us over 300kms to the new John Hare Wild Camel Breeding Centre at Toli Bulag. This Breeding Centre is also located in the Buffer Zone of the Great Gobi Area of Special Protection 'A'. The natural habitat of the remnant Wild Camel population in Mongolia

There are now two Wild Camel Breeding Centres and they are the Ex situ Wild Camel Breeding programme. The only one in the world. There are no Wild Camels (*Camelus ferus*) in any Zoos in the world.

This second Wild Camel Breeding Centre was built on the advice of the Wild Camel Scientific Advisory Group. The members of this group are all Wild Camel Experts

The Wild Camel is now listed as Endangered not Critically Endangered. As Dr Jemmett says this change is in large part due to the work of WCPF in Mongolia.

The work at Tsagaan Burgas has now been completed. This was done on the advice of the Wild Camel Scientific Committee as a safe place for the surplus Wild Camels males during the Winter breeding months. Wild Camel males that are of breeding age are in danger if near the breeding Wild Camel male during the breeding season.

7

6

And the great care must now be taken to make sure all the Wild Camel calves born each Spring survive. They are the future so their survival is extremely important. And this might mean keeping them inside the Enclosure in an area with an electric fence for the first six to 12 months or longer until they are able to better survive Wolf predation.

Environmental Education Schools Project at Bayontori near Zakhyn Us

This project is under the supervision of the WCPF Mongolian Director and Deputy Director. Funding is coming from two Zoos.

Managing an Ex situ Breeding Programme

A Stud book for the Wild Camels (*Camelus ferus*) Ex situ Breeding programme and it can only be managed by a Zoo.

Prague Zoo has agreed to do this which requires them to work closely with Dr Adiya Yadamsuren and the International vet from Knowsley Safari Park. All of the Wild Camels have to be identified, tagged and registered in the Stud book. The parents of each new born Wild Camel calf also has to be registered.

The International Vet Jen Quayle who currently visits once a year in April will also start training a qualified Mongolian Vet in Wild Camel Husbandry. This way with two Breeding Centres there will be an in country Vet available all year.

Training of the Breeding Centre staff

This is ongoing and has been part funded by a Zoo.

The work and responsibilities of the staff is complicated especially during the Winter Breeding season. And now with the young Wild Camel calves being kept in side the Enclosure there are additional responsibilities.

Research Centre

With the two centres there is now a opportunity for International and National scientists to stay at a one or both of the Breeding Centres and study the captive Wild Camels, Desertification, Water point and Habitat loss. It could also be a source of Revenue if International scientists were charged a fee to stay. Anna and Bridget ad Pamela working on this to develop a Budget.

Breeding Centre vehicle

A vehicle was purchase in 2025 with the help of a number of donors.

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This has meant a huge saving because it is no longer necessary to hire (\$3850 to \$4500 for each trip) a Vehicle for each visit to the Breeding Centres.

#### Current Overheads

There are the salaries of the Mongolian Director and Deputy Director and staff at the two Wild Camel Breeding Centres.

Hay for each Centre. And additional Hay for Toli Bulag because the Wild Camels are being kept inside the Enclosure all year, which is much more Hay is required than at Zakhyn Us.

And Hay is now required at Tsagaan Burgas during the Winter months.

Fuel costs for the WCPF vehicle trips from UB to the two Centres.

UB office rent

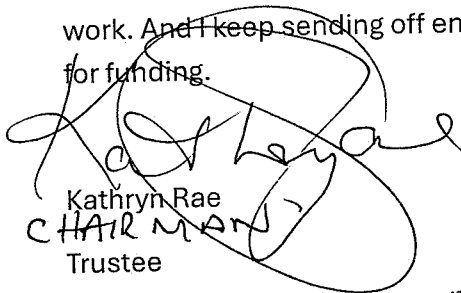
All the field equipment camera traps, satellite collars eg., is kept there safely locked up.

Zakhyn Us

This Breeding Centre as built in 2002/3 and now requires new metal fence poles to replace the wooden fence poles, new metal gates and new stronger fence mesh. Also solar powered electric fence materials are required for certain sections of the two Breeding Centres. These materials will have to come from China so there are transport and border crossing costs.

#### Applications

I continue to complete Applications for funding. However, this is usually for project work. And I keep sending off emails every week to existing and potential donors asking for funding.

  
Kathryn Rae  
CHAIRMAN  
Trustee

25/11/2025



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**WILD CAMEL PROTECTION FOUNDATION**

England & Wales - Charity number 1068706

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# Accounts

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Wild Camel Protection Foundation

Trustee Report

2023- 2024

The Wild Camel Protection Foundation was finally able when the border opened to send the Mongolian Director Dr Adiya Yadamsuren to China to source the materials for the construction of the second captive wild camel breeding centre at Toli bulag in the Buffer Zone of the Great Gobi Area of Special Protection 'A' .

Praha Zoo has generously agreed to fund the Enclosure fencing materials steel poles, strong mesh and metal gates. WCPF will fund the cost of the workmen who will erect the fence around the 65 hectare site, the wooden buildings for hay storage, the centre house which will be the office and provide staff accommodation and the water points.

The WCPF scientific team are now working on the of wild group being moved to the new centre . The group being translocated will include two young breeding age wild camel males, and five to seven breeding age wild camel females.

The WCPF scientific team think it is necessary for several reasons to have two captive wild camel breeding centres both situated in the Buffer Zone of the Great Gobi Area of Special Protection 'A'. This area is the only habitat where of the remaining remnant population of IUCN critically endangered wild camels can now be found.

A huge thank you to all the Zoos worldwide which have supported our work to protect the wild camels.

Kathryn Rae

Managing Trustee

Wild Camel Protection Foundation

December 2024

# ***Financial Accounts***

*for the year ended*

*31st March 2024*

***Wild Camel Protection Foundation***

***Registered Charity Number 1068706***

**Wild Camel Protection Foundation**

**Registered Charity Number 1068706**

**Income and Expenditure Account for the year ended 31st March 2024**

<b><u>General Fund</u></b>	<b><u>Year to 31.3.24</u></b>		<b><u>Year to 31.3.23</u></b>	
<b><u>Income</u></b>				
Donations	18,275.50		25,220.80	
Donations towards Toli bulag breeding Centre	31,000.00		20,000.00	
Donation for Environmental Education	5,250.00		-	
Membership Fees and Patrons	14,200.25		12,894.10	
Sponsorship	3,750.75		5,473.80	
Bank Interest	172.85	<b>72,649.35</b>	95.16	<b>63,683.86</b>
<b><u>Expenditure</u></b>				
Breeding Centre Mongolia - Salaries	21,250.00		16,575.00	
- Office Rental	1,550.00		1,550.00	
- Veterinary and Medicines	2,450.70		3,750.95	
- Equipment	5,270.00		4,321.25	
- Travel & Petrol	10,240.00		7,750.00	
- Communication Costs	975.00		925.00	
- Environmental Education Expenses	3,150.00		4,250.50	
- Cost of building Toli Bulag Breeding Centre	49,750.75		-	
- Hay	10,750.00	105,386.45	10,375.00	49,497.70
UK Head Office Expenses - Office Electricity	450.75		875.50	
- Telephone & Internet	495.55		785.70	
- Postage	350.00		578.60	
- Website Costs	450.00		-	
- Bank Charges	570.00		570.00	
- Wild Camel PhD and Expenses	4,750.00		25,208.68	
- Media Consultant	2,250.00		2,250.00	
- Travel & Petrol	250.00	9,566.30	750.00	31,018.48
<b><u>Total Expenditure</u></b>		<b>114,952.75</b>		<b>80,516.18</b>
<b><u>(Shortfall)/Excess of Income over Expenditure for year</u></b>		<b>(42,303.40)</b>		<b>(16,832.32)</b>
<b><u>General Fund Balance at start of year</u></b>		<b>65,507.40</b>		<b>82,339.72</b>
<b><u>General Fund Balance at end of year</u></b>		<b>£ 23,204.00</b>		<b>£ 65,507.40</b>

**Balance Sheet**

	<b><u>As at 31.3.22</u></b>	<b><u>As at 31.3.23</u></b>
<b><u>General Fund Balance</u></b>	<b>£ 23,204.00</b>	<b>£ 65,507.40</b>
<b><u>Print for Resale</u></b>	<b>2,000.00</b>	<b>2,000.00</b>
<b><u>Bank Current Account</u></b>	<b>21,204.00</b>	<b>63,507.40</b>
<b><u>Total Bank Balance at 31st March</u></b>	<b>£ 23,204.00</b>	<b>£ 65,507.40</b>

Approved by the trustees of the Wild Camel Protection Foundation and signed on its behalf by:-

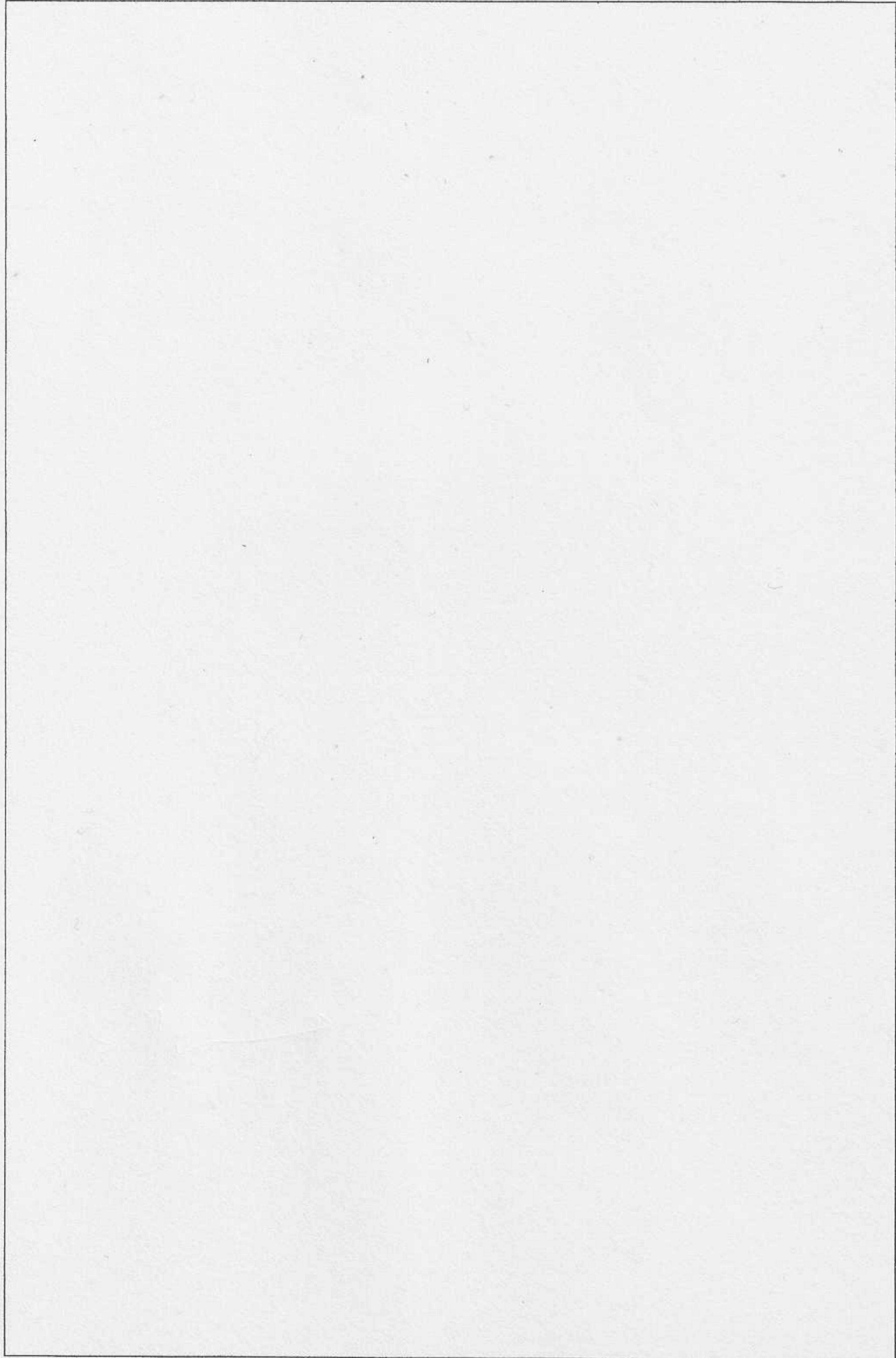
Chairman

Member

Date

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**WILD CAMEL PROTECTION FOUNDATION**

England & Wales - Charity number 1068706

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

WILD CAMEL PROTECTION FOUNDATION

1068706

**Receipts and payments accounts**

CC16a

For the period from	Period start date	To	Period end date
	1.4.2022		31.3.2023

**Section A Receipts and payments**

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations, legacies and Grants	25,221	-	-	25,221	37,700
Membership Fees and Patrons	12,894	-	-	12,894	9,914
Sponsorship	5,474	-	-	5,474	9,760
Bank Interest	95	-	-	95	95
Sale of Prints	-	-	-	-	660
Donations for Toli bulag breeding Centre	20,000	-	-	20,000	-
<b>Sub total (Gross income for AR)</b>	<b>63,684</b>	<b>-</b>	<b>-</b>	<b>63,684</b>	<b>58,129</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>63,684</b>	<b>-</b>	<b>-</b>	<b>63,684</b>	<b>58,129</b>
<b>A3 Payments</b>					
Wages & Consultants	44,034	-	-	44,034	40,697
Office Rent, Rates and Electricity	2,425	-	-	2,425	3,715
Veterinary & Medicine	3,751	-	-	3,751	2,350
Hay Etc.	10,375	-	-	10,375	10,875
Travel Costs	8,500	-	-	8,500	8,765
Equipment	4,321	-	-	4,321	1,120
Website Costs	-	-	-	-	250
Telephone, Postage & Stationery	2,289	-	-	2,289	3,220
Bank Charges	570	-	-	570	570
Costs of Prints and Postage	-	-	-	-	165
Environmental Education Expenses	4,251	-	-	4,251	-
<b>Sub total</b>	<b>80,516</b>	<b>-</b>	<b>-</b>	<b>80,516</b>	<b>71,727</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>80,516</b>	<b>-</b>	<b>-</b>	<b>80,516</b>	<b>71,727</b>
<b>Net of receipts/(payments)</b>	<b>- 16,832</b>	<b>-</b>	<b>-</b>	<b>- 16,832</b>	<b>- 13,598</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	80,340	-	-	80,340	93,938
<b>Cash funds this year end</b>	<b>63,508</b>	<b>-</b>	<b>-</b>	<b>63,508</b>	<b>80,340</b>

CHARITY COMMISSION  
FIRST CONTACT  
08 FEB 2024  
ACCOUNTS  
RECEIVED

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	CURRENT ACCOUNT	63,508	-	-
	<b>Total cash funds</b>	<b>63,508</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>	Details	-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	PRINT OF CAMEL	2000		
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

WILD CAMEL PROTECTION FOUNDATION

**On accounts for the year  
ended**

31<sup>ST</sup> MARCH 2023

**Charity no  
(if any)**

1068706

**Set out on pages**

1 TO 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

09/01/2024

**Name:**

STEPHEN PAUL LIDDIARD

**Relevant professional  
qualification(s) or body  
(if any):**

F.C.A.

**Address:**

KIRIBATI, KM 8 VIA EL FRANCES

K1A 53 1097, SANTIAGO DE TOLU

SUCRE, COLOMBIA, 706017

(if any):

Address:

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

# ***Financial Accounts***

***for the year ended***

***31st March 2023***

***Wild Camel Protection Foundation***

***Registered Charity Number 1068706***

**Wild Camel Protection Foundation****Registered Charity Number 1068706****Income and Expenditure Account for the year ended 31st March 2023**

<u>General Fund</u>	<u>Year to 31.3.23</u>		<u>Year to 31.3.22</u>	
<b><u>Income</u></b>				
Donations	25,220.80		33,840.00	
Donations towards Toli bulag breeding Centre	20,000.00		-	
Donation for Environmental Education	-		3,860.00	
Membership Fees and Patrons	12,894.10		9,913.74	
Sponsorship	5,473.80		9,760.00	
Bank Interest	95.16		95.36	
Sale of Prints	-	<b>63,683.86</b>	660.00	<b>58,129.10</b>
<b><u>Expenditure</u></b>				
Breeding Centre Mongolia - Salaries	16,575.00		14,525.00	
- Office Rental	1,550.00		1,550.00	
- Veterinary and Medicines	3,750.95		2,350.00	
- Equipment	4,321.25		1,120.00	
- Travel & Petrol	7,750.00		5,525.00	
- Communication Costs	925.00		925.00	
- Environmental Education Expenses	4,250.50		-	
- Hay	10,375.00	49,497.70	10,875.00	36,870.00
UK Head Office Expenses - Office Electricity	875.50		1,240.00	
- Costs of Prints and Postage	-		165.00	
- Telephone & Internet	785.70		735.00	
- Stationery	-		880.00	
- Postage	578.60		680.00	
- Website Costs	-		250.00	
- Council Rates	-		925.00	
- Bank Charges	570.00		570.00	
- Wild Camel PhD and Expenses	25,208.68		23,922.44	
- Media Consultant	2,250.00		2,250.00	
- Travel & Petrol	750.00	31,018.48	3,240.00	34,857.44
<b><u>Total Expenditure</u></b>		<b>80,516.18</b>		<b>71,727.44</b>
<b><u>(Shortfall)/Excess of Income over Expenditure for year</u></b>		<b>(16,832.32)</b>		<b>(13,598.34)</b>
<b><u>General Fund Balance at start of year</u></b>		<b>82,339.72</b>		<b>95,938.06</b>
<b><u>General Fund Balance at end of year</u></b>		<b>£ 65,507.40</b>		<b>£ 82,339.72</b>

**Balance Sheet**

	<u>As at 31.3.22</u>	<u>As at 31.3.22</u>
<b><u>General Fund Balance</u></b>	<b>£ 65,507.40</b>	<b>£ 82,339.72</b>
<b><u>Print for Resale</u></b>	<b>2,000.00</b>	<b>2,000.00</b>
<b><u>Bank Current Account</u></b>	<b>63,507.40</b>	<b>80,339.72</b>
<b><u>Total Bank Balance at 31st March</u></b>	<b>£ 65,507.40</b>	<b>£ 82,339.72</b>

Approved by the trustees of the Wild Camel Protection Foundation and signed on its behalf:-

Chairman

Member

Date

Wild Camel Protection Foundation

Trustees Report

2022-2023

This year has been an exceptionally busy one for the wild camels.

Five wild camel calves were born in the Spring. Interestingly more females than males were born this, the first time.

The preparations started for the second captive wild camel breeding centre at Toli bulag. Permission has been given by the Mongolian Ministry of Nature and Environment. This required because the wild camel is a Mongolian Redbook listed species and an IUCN listed as critically endangered mammal. And All the local permissions approved by the Soum Governor. Hopefully the border with China will open so the materials for the construction of the new breeding centre can be purchased and transported to the site.

WCPF signed a new cooperation agreement with Knowsley Safari Park for their vets to travel to the captive wild camel breeding centre each Spring to check on the health of all the wild camels including the newborn calves. This data also goes to the Stud Book managed by Prague Zoo as it manages the Stud Book. This has to be done by a Zoo.

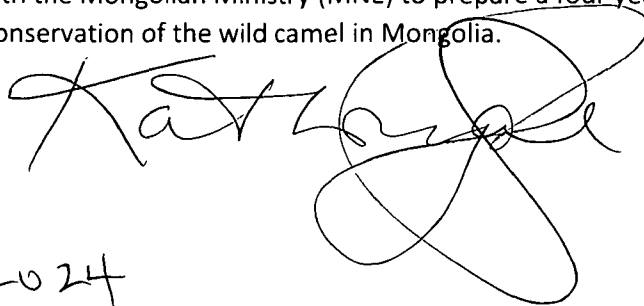
Anna Jemmett is in the last year of her PhD. The first wild camel PhD is the world.

Our grateful thanks to all those Zoos who have financially supported our work protecting the wild camels and a special thank you to Rosa Neilson at Copenhagen Zoo for her brilliant fundraising efforts. A fantastic effort.

WCPF is currently working on a number of wild camel scientific projects with an international team of scientists and several in country scientists in Mongolia. There is still much to learn about this incredible animal which has survived for over 750,000 years.

WCPF has agreed with the Mongolian Ministry (MNE) to prepare a four year plan for the long term Management and Conservation of the wild camel in Mongolia.

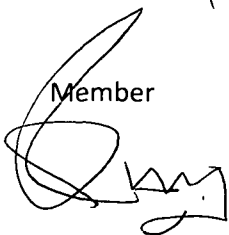
Managing Trustee



Date

12/1/2024

Member



14/1/2024



**WILD CAMEL PROTECTION FOUNDATION**

England & Wales - Charity number 1068706

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# Accounts

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**Wild Camel Protection Foundation**

**Trustees Report. 2021-2022**

CHARITY COMMISSION  
FIRST CONTACT  
26 JAN 2023  
ACCOUNTS  
RECEIVED

Spring of 2021 saw four new wild camel calves born at the Wild Camel Breeding Centre in Mongolia.

The two vets from Knowsley Safari Park, Bridget and Jen travelled to the breeding centre to check on the health and welfare of all the wild camels at the breeding centre and tag the new wild camel calves.

Second wild camel breeding centre planned for Toli Bulag and to be called the John Hare wild camel breeding centre.

Construction has been delayed until 2023. The necessary metal poles, mesh and gates etc construction materials cannot be obtained from China. The border is closed due to Covid.

Prague Zoo is contributing to the cost of the construction of the second centre.

Dr Simek from Prague Zoo using his extensive experience of breeding centres worldwide designed the centre

Anna Jemmett will complete the first wild camel PhD in July 2023.

WCPF has had terrific support from Zoos in the UK the EU and USA.

We are enormously grateful for their support.

Environmental Education programme in schools in Mongolia.


This will restart in 2023.

Materials have been translated and printed in Mongolian with funding from Helsinki Zoo and a Dutch Zoo.

We would like to thank our members and donors for their continuing support.

And with the death of John Hare OBE FRGS the Co-Founder and driving force behind the protection of the wild camels in January 2022 we express our thanks to the Patrons of the Foundation for working with us to ensure our work to protect the wild camel continues.

Yours sincerely

  
Managing Trustee.  
Wild Camel Protection Foundation  
[www.wildcamels.com](http://www.wildcamels.com)

  
Trustee



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

WILD CAMEL PROTECTION FOUNDATION

**On accounts for the year  
ended**

31<sup>ST</sup> MARCH 2022

**Charity no  
(if any)**

1068706

**Set out on pages**

1 TO 15

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

18/01/2023

**Name:**

STEPHEN PAUL LIDDIARD

**Relevant professional  
qualification(s) or body  
(if any):**

F.C.A.

**Address:**

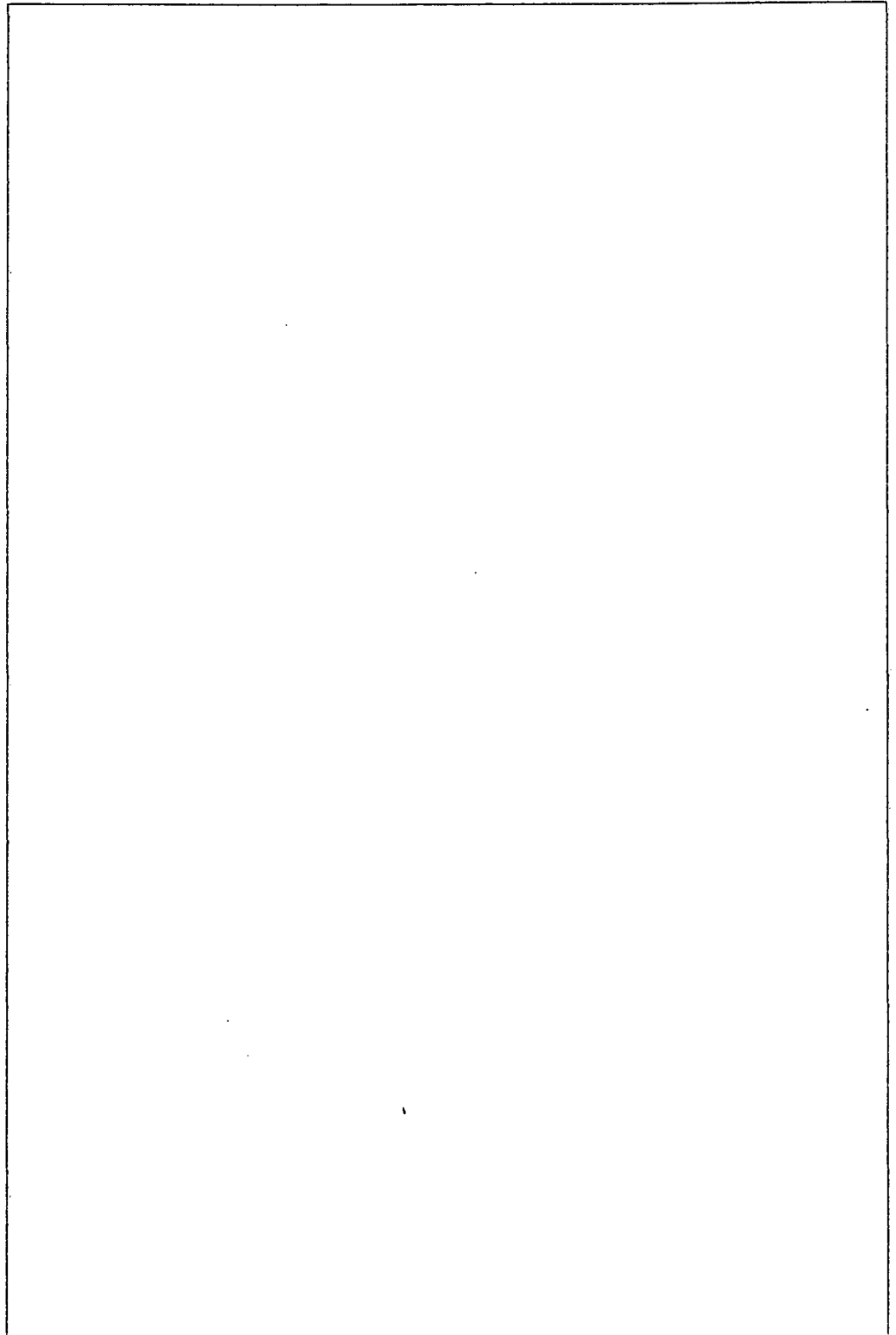
KIRIBATI, KM 8 VIA EL FRANCES  
K1A 53 1097, SANTIAGO DE TOLU  
SUCRE, COLOMBIA, 706017

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

WILD CAMEL PROTECTION FOUNDATION

**On accounts for the year  
ended**

31<sup>ST</sup> MARCH 2022

**Charity no  
(if any)**

1068706

**Set out on pages**

1 TO 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2022**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

18/01/2023

**Name:**

STEPHEN PAUL LIDDIARD

**Relevant professional  
qualification(s) or body  
(if any):**

F.C.A.

**Address:**

KIRIBATI, KM 8 VIA EL FRANCES

K1A 53 1097, SANTIAGO DE TOLU

SUCRE, COLOMBIA, 706017

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

For the period from	1.4.2021	To	31.3.2022
---------------------	----------	----	-----------

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations, legacies and Grants	37,700	-	-	37,700	69,818
Membership Fees and Patrons	9,914	-	-	9,914	8,740
Sponsorship	9,760	-	-	9,760	10,250
Bank Interest	95	-	-	95	563
Sale of Prints	660	-	-	660	4,400
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>58,129</b>	<b>-</b>	<b>-</b>	<b>58,129</b>	<b>93,771</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>58,129</b>	<b>-</b>	<b>-</b>	<b>58,129</b>	<b>93,771</b>
<b>A3 Payments</b>					
Wages & Consultants	40,697	-	-	40,697	75,000
Office Rent, Rates and Electricity	3,715	-	-	3,715	4,825
Veterinary & Medicine	2,350	-	-	2,350	2,500
Hay Etc.	10,875	-	-	10,875	10,250
Travel Costs	8,765	-	-	8,765	9,500
Equipment	1,120	-	-	1,120	925
Website Costs	250	-	-	250	1,210
Telephone, Postage & Stationery	3,220	-	-	3,220	5,195
Bank Charges	570	-	-	570	525
Costs of Prints and Postage	165	-	-	165	1,100
Environmental Education Expenses	-	-	-	-	2,250
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>71,727</b>	<b>-</b>	<b>-</b>	<b>71,727</b>	<b>113,280</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>71,727</b>	<b>-</b>	<b>-</b>	<b>71,727</b>	<b>113,280</b>
<b>Net of receipts/(payments)</b>	<b>- 13,598</b>	<b>-</b>	<b>-</b>	<b>- 13,598</b>	<b>- 19,509</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>93,938</b>	<b>-</b>	<b>-</b>	<b>93,938</b>	<b>113,447</b>
<b>Cash funds this year end</b>	<b>80,340</b>	<b>-</b>	<b>-</b>	<b>80,340</b>	<b>93,938</b>

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	C. Hoare & Co	80,340	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>80,340</b>	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	WILD CAMEL PRINT	2,000	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature MANAGING TRUSTEE <sup>2</sup>	Print Name KATHRYN RAE	Date of approval 22/1/2023
---	---------------------------	-------------------------------



WILD CAMEL PROTECTION FOUNDATION			Charity No (if any)	1068706	CC39a
Annual accounts for the period					
Period start date	1.4.2021	To	Period end date	31.3.2022	

## Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
<b>Incoming resources (Note 3)</b>						
Donations, legacies and Grants		37,700	-	-	37,700	69,818
Membership Fees and Patrons		9,914	-	-	9,914	8,740
Sponsorship		9,760	-	-	9,760	10,250
Bank Interest		95	-	-	95	563
Sale of Prints		660	-	-	660	4,400
		-	-	-	-	-
<b>Total incoming resources</b>	S01	58,129	-	-	58,129	93,771
<b>Resources expended (Notes 4-7)</b>						
Wages & Consultants		40,697	-	-	40,697	75,000
Office Rent, Rates and Electricity		3,715	-	-	3,715	4,825
Veterinary & Medicine		2,350	-	-	2,350	2,500
Hay Etc.		10,875	-	-	10,875	10,250
Travel Costs		8,765	-	-	8,765	9,500
Equipment		1,120	-	-	1,120	925
Website Costs		250	-	-	250	1,210
Telephone, Postage & Stationery		3,220	-	-	3,220	5,195
Bank Charges		570	-	-	570	525
Costs of Prints and Postage		165	-	-	165	1,100
Environmental Education Expenses		-	-	-	-	2,250
		-	-	-	-	-
<b>Total resources expended</b>	S02	71,727	-	-	71,727	113,280
<b>Net incoming/(outgoing) resources before transfers</b>	S03	- 13,598	-	-	- 13,598	- 19,509
<b>Gross transfers between funds</b>	S04	-	-	-	-	-
<b>Net incoming/(outgoing) resources before other recognised gains/(losses)</b>	S05	- 13,598	-	-	- 13,598	- 19,509
<b>Other recognised gains/(losses)</b>						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
<b>Net movement in funds</b>	S08	- 13,598	-	-	- 13,598	- 19,509
<b>Total funds brought forward</b>	S09	95,938	-	-	95,938	115,447
<b>Total funds carried forward</b>	S10	82,340	-	-	82,340	95,938

## Section B Balance sheet

	Note	Total this year £ F01	Total last year £ F02
<b>Fixed assets</b>			
Tangible assets (Note 8)	B01	-	-
	B02	-	-
Investments (Note 9)	B03	-	-
<b>Total fixed assets</b>	B04	-	-
<b>Current assets</b>			
Stock and work in progress	B05	-	-
Debtors (Note 10)	B06	-	-
(Short term) investments	B07	2,000	2,000
Cash at bank and in hand	B08	80,340	93,938
<b>Total current assets</b>	B09	82,340	95,938
<b>Creditors: amounts falling due within one year</b> (Note 11)	B10	-	-
<b>Net current assets/(liabilities)</b>	B11	82,340	95,938
<b>Total assets less current liabilities</b>	B12	82,340	95,938
<b>Creditors: amounts falling due after one year</b> (Note 11)	B13	-	-
Provisions for liabilities and charges	B14	-	-
<b>Net assets</b>	B15	82,340	95,938
<b>Funds of the Charity</b>			
Unrestricted funds	B16	82,340	95,938
Designated funds	B17	-	-
<b>Total unrestricted funds</b>		82,340	95,938
Restricted income funds (Note 12)	B18	-	-
Endowment funds (Note 12)	B19	-	-
<b>Total funds</b>	B20	82,340	95,938

Signed by one or two trustees on behalf of all the trustees

<p style="font-size: 1.2em; margin: 0;">KATHRYN RAE</p> <p style="font-size: 1.2em; margin: 0;">MANAGING TRUSTEE</p>	<p style="font-size: 0.8em; margin: 0;">Signature</p>	<p style="font-size: 0.8em; margin: 0;">Date of approval</p> <p style="font-size: 1.2em; margin: 0;">22/1/2023</p>
--	---	--

**Section C****Notes to the accounts**Note 1 **Basis of preparation**

*This section should be completed by all charities.*

**1.1 Basis of accounting**

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with\* 

✓

 Accounting Standards;
- or
- and with the Charities Act. 

--

 Financial Reporting Standards for Smaller Enterprises (FRSSE);

~~\*\* except for the following~~.

**Give details in this box if a different standard has been followed.**

\* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

\*\* - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

**1.2 Change in basis of accounting**

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (~~§~~ ~~except for the following~~).

**Give details in this box of any material changes that have been made.**

§ if no changes have been made to accounting policies then delete these words.

**1.3 Changes to previous accounts**

No changes have been made to accounts for previous years (§§ ~~except for the following~~).

**Give details in this box of any material changes that have been made.**

§§ if no changes have been made to accounts for previous periods then delete these words.

**Note 2 Accounting policies**

*This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.*

**INCOMING RESOURCES**

<b>Recognition of incoming resources</b>	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> <li>• the charity becomes entitled to the resources;</li> <li>• the trustees are virtually certain they will receive the resources; and</li> <li>• the monetary value can be measured with sufficient reliability.</li> </ul>
<b>Incoming resources with related expenditure</b>	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
<b>Grants and donations</b>	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
<b>Tax reclaims on donations and gifts</b>	<del>Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.</del>
<b>Contractual income and performance related grants</b>	This is only included in the SoFA once the related goods or services have been delivered.
<b>Gifts in kind</b>	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.  Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.  Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
<b>Donated services and facilities</b>	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
<b>Volunteer help</b>	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
<b>Investment income</b>	This is included in the accounts when receivable.
<b>Investment gains and losses</b>	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**EXPENDITURE AND LIABILITIES**

<b>Liability recognition</b>	<i>Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.</i>
<b>Grants with performance conditions</b>	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
<b>Grants payable without performance conditions</b>	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

**ASSETS**

<b>Tangible fixed assets for use by charity</b>	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
<b>Investments</b>	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
<b>Stocks and work in progress</b>	These are valued at the lower of cost or market value.

**POLICIES ADOPTED  
ADDITIONAL TO OR  
DIFFERENT FROM THOSE  
ABOVE**

Incoming resources from tax reclaims are included in the SoFA at the time that the tax is received.
---

**Note 3 Analysis of incoming resources**

*Incoming resources may be further analysed if this would help the reader of the accounts.*

Analysis	Unrestricted £	restricted £	This year £	Last year £
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
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			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-

**Note 4 Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted £	restricted £	This year £	Last year £
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
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			-	-
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<b>Total</b>			-	-
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			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-

**Note 5** Details of certain items of expenditure**5.1 Trustee expenses**

*Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).*

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
2	2
UK Admin and Travel Expenses	UK Admin and Travel Expenses
£3,240	£4,250

**5.2 Fees for examination or audit of the accounts**

*Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).*

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
NONE	NONE
NONE	NONE

## Section C

## Notes to the accounts

(cont)

## Note 6

## Paid employees

Please complete this note if the charity has any employees.

## 6.1 Staff Costs

	This year £	Last year £
Gross wages, salaries and benefits in kind	14,525	12,850
Employer's National Insurance costs	-	-
Pension costs	-	-
<b>Total staff costs</b>	<b>14,525</b>	<b>12,850</b>

## 6.2 Average number of full-time equivalent employees in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
MONGOLIA CENTRE	3	3
	-	-
	-	-
<b>Total</b>	<b>3</b>	<b>3</b>

## 6.3 Defined contribution pension scheme

Please complete if a defined contribution pension scheme is operated.

Brief details of the scheme

--

	This year £	Last year £
The costs of the scheme to the charity for the year		
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		



**Note 8 Tangible fixed assets***Please complete this note if the charity has any tangible fixed assets***8.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	2,000	-	-	2,000
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	2,000	-	-	2,000

**8.2 Accumulated depreciation and impairment provisions**

<b>**Basis</b>	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
<b>** Rate</b>					

Balance brought forward	-	-	-	-	-	-
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

**8.3 Net book value**

Brought forward	-	-	2,000	-	-	2,000
Carried forward	-	-	2,000	-	-	2,000

**8.4 Revaluation***If any fixed assets have been revalued please give details of the valuer and method of valuation*

--

\* The "transfers" row is for movements between fixed asset categories.

\*\* Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

**Note 9 Investment assets**

Please complete this note if the charity has any investment assets.

**9.1 Fixed assets investments**

	£
Carrying (market) value at beginning of year	-
<b>Add:</b> additions to investments at cost	-
<b>Less:</b> disposals at carrying value	-
<b>Add/(deduct):</b> net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

9.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

9.3 A breakdown of the income from investments agreeing with SOFA.

**Analysis of investments**

	9.2 Market value at year end  £	9.3 Income from investments for the year  £
<b>Investment properties</b>	-	-
Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
<b>Other investments</b>	-	-
<b>Total</b>	-	-

**9.4 Material investment holdings**

If any investments are material in terms of their value (for example each represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held	Market value at year end £
	-
	-
	-
	-
<b>Total</b>	-

**Note 10 Debtors and prepayments**

*Please complete this note if the charity has any debtors or prepayments.*

**Analysis of debtors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Trade debtors	-	-	-	-
Amounts due from subsidiary and associated undertakings	-	-	-	-
Other debtors	-	-	-	-
Prepayments and accrued income	-	-	-	-
<b>Total</b>	-	-	-	-

**Note 11 Creditors and accruals**

*Please complete this note if the charity has any creditors or accruals.*

**11.1 Analysis of creditors**

	Amounts falling due within one year		Amounts falling due after more than one year	
	This year £	Last year £	This year £	Last year £
Loans and overdrafts	-	-	-	-
Trade creditors	-	-	-	-
Amounts due to subsidiary and associated undertakings	-	-	-	-
Other creditors	-	-	-	-
Accruals and deferred income	-	-	-	-
<b>Total</b>	-	-	-	-

**11.2 Security over assets**

*If any loan, overdraft or other creditor holds a charge or other security over any assets of the charity please provide details.*

--

**Note 12 Endowment and restricted income funds**

Please complete this section if the charity has any endowment or restricted income funds.

**12.1 Funds held**

Please give a brief description of any of the following type of funds held by the charity:

- permanent endowment funds (PE);
- expendable endowment funds (EE); and
- restricted income funds, including special trusts, of the charity (R).
- other funds .

Fund Name	Type PE, EE , R or other	Purpose and restrictions

**12.2 Movements of major funds**

Please give details of the movements of the major funds summarised in the restricted and endowment columns of the Statement of Financial Activities.

Fund names	Fund balances brought forward £	Incoming resources £	Resources expended £	Transfers £	Gains and losses £	Fund balances carried forward £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total Funds</b>	-	-	-	-	-	-

**12.3 Transfers between funds**

Please give details of any transfers between funds.

From Fund (Name)	To Fund (Name)	Reason	Amount

**12.4 Analysis of net assets between funds**

	Unrestricted funds £	Restricted funds £	Endowed funds £	Total £
Fixed assets	-	-	-	-
Investments	-	-	-	-
Net current assets	-	-	-	-
Creditors due in more than one year and provisions				
<b>Total net assets</b>	-	-	-	-

### Note 13 Transactions with related parties

If the charity has any transactions with related parties (other than the trustee expenses explained in note 5) details of such transactions should be provided in this note. If there are no transactions to report, please enter "None" in the relevant boxes.

#### 13.1 Remuneration and benefits

Please give the amount of, and legal authority for, any remuneration or other benefits paid to a trustee or other related parties by the charity or any institution or company connected with it.

Name of trustee or related party	Legal authority (eg order, governing document)	Amounts paid or benefit value	
		This year £	Last year £

#### 13.2 Loans

Please give details of and amounts owing to or from the charity's trustees or other related parties by the charity at the year end.

	Name of trustee or related party	Legal authority	Amount owing	
			This year £	Last year £
Due to trustees and related parties				
Due from trustees and related parties				

#### 13.3 Other transaction(s) with trustees or related parties

Please give details of any transaction undertaken by (or on behalf of) the charity in which a trustee or related party has a material interest.

Name of the trustee or related party	Relationship to charity	Description of the transaction(s)	This year £	Last year £

**Note 14****Additional Disclosures**

The following are significant matters which are not covered in other notes and need to be included to provide a proper understanding of the accounts. If there is insufficient room here, please add a separate sheet.

**WILD CAMEL PROTECTION FOUNDATION**

England & Wales - Charity number 1068706

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# Accounts

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# Independent Examiner's Report on the Accounts

## Section A

## Independent Examiner's Report

Report to the trustees/members of

Charity Name

WILD CAMEL PROTECTION FOUNDATION

On accounts for the year ended

31 03 2015

Charity no (if any)

1 0 6 8 7 0 6

Set out on pages

1 to 15

(remember to include the page numbers of additional sheets)

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~).

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed

Date

4 / 12 / 15

Name

STEPHEN PAUL LIDDARD

Relevant professional qualification(s) or body (if any)

F.C.A.

Address

16 RIDGEWAY CLIFF  
HERNE BAY  
KENT  
CT6 8JQ



WILD CAMEL PROTECTION FOUNDATION		Charity No (if any)	1068706	CC39a
Annual accounts for the period				
Period start date	1.4.2020	To	Period end date	

## Section A Statement of financial activities

Descriptions by natural category	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
<b>Incoming resources (Note 3)</b>						
Donations, legacies and Grants		69,818	-	-	69,818	22,471
Membership Fees and Patrons		8,740	-	-	8,740	6,250
Sponsorship		10,250	-	-	10,250	8,250
Bank Interest		563	-	-	563	86
Sale of Prints		4,400	-	-	4,400	-
		-	-	-	-	-
<b>Total incoming resources</b>	S01	93,771	-	-	93,771	37,057
<b>Resources expended (Notes 4-7)</b>						
Wages & Consultants		16,150	58,850	-	75,000	47,790
Office Rent, Rates and Electricity		2,075	2,750	-	4,825	4,676
Veterinary & Medicine		2,500	-	-	2,500	2,275
Hay Etc.		10,250	-	-	10,250	9,350
Travel Costs		9,500	-	-	9,500	8,455
Equipment		925	-	-	925	875
Website Costs		1,210	-	-	1,210	1,240
Telephone, Postage & Stationery		5,195	-	-	5,195	4,770
Bank Charges		525	-	-	525	975
Costs of Prints and Postage		1,100	-	-	1,100	-
Environmental Education Expenses		2,250	-	-	2,250	-
		-	-	-	-	-
<b>Total resources expended</b>	S02	51,680	61,600	-	113,280	80,406
<b>Net incoming/(outgoing) resources before transfers</b>	S03	42,091	- 61,600	-	- 19,509	- 43,349
<b>Gross transfers between funds</b>	S04	- 16,044	16,044	-	-	-
<b>Net incoming/(outgoing) resources before other recognised gains/(losses)</b>	S05	26,047	- 45,556	-	- 19,509	- 43,349
<b>Other recognised gains/(losses)</b>						
Gains and losses on revaluation of fixed assets for the charity's own use	S06	-	-	-	-	-
Gains and losses on investment assets	S07	-	-	-	-	-
<b>Net movement in funds</b>	S08	26,047	- 45,556	-	- 19,509	- 43,349
<b>Total funds brought forward</b>	S09	69,891	45,556	-	115,447	158,796
<b>Total funds carried forward</b>	S10	95,938	-	-	95,938	115,447

## Section B Balance sheet

	Note	Total this year £ F01	Total last year £ F02
<b>Fixed assets</b>			
Tangible assets (Note 8)	B01	-	-
	B02	-	-
Investments (Note 9)	B03	-	-
<b>Total fixed assets</b>	B04	-	-
<b>Current assets</b>			
Stock and work in progress	B05	-	-
Debtors (Note 10)	B06	-	-
(Short term) investments	B07	2,000	-
Cash at bank and in hand	B08	93,938	115,447
<b>Total current assets</b>	B09	95,938	115,447
<b>Creditors: amounts falling due within one year</b> (Note 11)	B10	-	-
<b>Net current assets/(liabilities)</b>	B11	95,938	115,447
<b>Total assets less current liabilities</b>	B12	95,938	115,447
<b>Creditors: amounts falling due after one year</b> (Note 11)	B13	-	-
Provisions for liabilities and charges	B14	-	-
<b>Net assets</b>	B15	95,938	115,447
<b>Funds of the Charity</b>			
Unrestricted funds	B16	95,938	69,891
Designated funds	B17	-	45,556
<b>Total unrestricted funds</b>		95,938	115,447
Restricted income funds (Note 12)	B18	-	-
Endowment funds (Note 12)	B19	-	-
<b>Total funds</b>	B20	95,938	115,447

Signed by one or two trustees on behalf of all the trustees

Signature

Date of approval

23/1/2022

**Section C****Notes to the accounts****Note 1 Basis of preparation**

*This section should be completed by all charities.*

**1.1 Basis of accounting**

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with\*  Accounting Standards;
- or  Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act.

~~[\*\* except for the following].~~

*Give details in this box if a different standard has been followed.*

\* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

\*\* - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

**1.2 Change in basis of accounting**

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year (~~§~~ except for the following).

*Give details in this box of any material changes that have been made.*

§ if no changes have been made to accounting policies then delete these words.

**1.3 Changes to previous accounts**

No changes have been made to accounts for previous years (§§ ~~except for the following~~).

*Give details in this box of any material changes that have been made.*

§§ if no changes have been made to accounts for previous periods then delete these words.

**Note 2 Accounting policies**

*This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.*

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<b>Grants and donations</b>	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
<b>Tax reclaims on donations and gifts</b>	<del>Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.</del>
<b>Contractual income and performance related grants</b>	This is only included in the SoFA once the related goods or services have been delivered.
<b>Gifts in kind</b>	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.  Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.  Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
<b>Donated services and facilities</b>	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
<b>Volunteer help</b>	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
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<b>Investment gains and losses</b>	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**EXPENDITURE AND LIABILITIES**

<b>Liability recognition</b>	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
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<b>Grants payable without performance conditions</b>	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

**ASSETS**

<b>Tangible fixed assets for use by charity</b>	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
<b>Investments</b>	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
<b>Stocks and work in progress</b>	These are valued at the lower of cost or market value.

**POLICIES ADOPTED  
ADDITIONAL TO OR  
DIFFERENT FROM THOSE  
ABOVE**

Incoming resources from tax reclaims are included in the SoFA at the time that the tax is received.

**Note 3 Analysis of incoming resources**

*Incoming resources may be further analysed if this would help the reader of the accounts.*

Analysis	Unrestricted £	restricted £	This year £	Last year £
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
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<b>Total</b>			-	-
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			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-

**Note 4**

**Analysis of resources expended**

Resources expended may be further analysed if this would help the reader of the accounts.

Analysis	Unrestricted £	restricted £	This year £	Last year £
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>Total</b>			-	-

**Note 5** Details of certain items of expenditure**5.1 Trustee expenses**

*Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).*

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
2	2
UK Admin and Travel Expenses	UK Admin and Travel Expenses
£4,250	£4,146

**5.2 Fees for examination or audit of the accounts**

*Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).*

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
NONE	NONE
NONE	NONE

**Note 6****Paid employees**

*Please complete this note if the charity has any employees.*

**6.1 Staff Costs**

	This year £	Last year £
Gross wages, salaries and benefits in kind	12,850	9,250
Employer's National Insurance costs	-	-
Pension costs	-	-
<b>Total staff costs</b>	<b>12,850</b>	<b>9,250</b>

**6.2 Average number of full-time equivalent employees in the year**

	This year Number	Last year Number
The parts of the charity in which the employees work		
MONGOLIA CENTRE	3	3
	-	-
	-	-
<b>Total</b>	<b>3</b>	<b>3</b>

**6.3 Defined contribution pension scheme**

*Please complete if a defined contribution pension scheme is operated.*

Brief details of the scheme

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	This year £	Last year £
The costs of the scheme to the charity for the year		
The amount of any contributions outstanding at the year end		
The amount of any contributions prepaid at the year end		



**Note 8. Tangible fixed assets***Please complete this note if the charity has any tangible fixed assets***8.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	-	-	-	-	-	-
Additions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

**8.2 Accumulated depreciation and impairment provisions**

<b>**Basis</b>	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
<b>** Rate</b>					

Balance brought forward	-	-	-	-	-	-
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

**8.3 Net book value**

Brought forward	-	-	-	-	-	-
Carried forward	-	-	-	-	-	-

**8.4 Revaluation***If any fixed assets have been revalued please give details of the valuer and method of valuation*

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\* The "transfers" row is for movements between fixed asset categories.

\*\* Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

**Note 9 Investment assets**

Please complete this note if the charity has any investment assets.

**9.1 Fixed assets investments**

	£
Carrying (market) value at beginning of year	-
Add: additions to investments at cost	-
Less: disposals at carrying value	-
Add/(deduct): net gain/(loss) on revaluation	-
Carrying (market) value at end of year	-

Please provide below:

9.2 A breakdown of the market values of investments shown above agreeing with the balance sheet row B03.

9.3 A breakdown of the income from investments agreeing with SOFA.

**Analysis of investments**

	9.2 Market value at year end £	9.3 Income from investments for the year £
<b>Investment properties</b>	-	-
Investments listed on a recognised stock exchange or held in common investment funds, open ended investment companies, unit trusts or other collective investment schemes	-	-
Investments in subsidiary or connected undertakings and companies	-	-
Securities not listed on a recognised Stock Exchange	-	-
Cash held as part of the investment portfolio	-	-
Other investments	-	-
<b>Total</b>	-	-

**9.4 Material investment holdings**

If any investments are material in terms of their value (for example each represents more than 5 per cent of the value of the charity's total investments) please provide details.

Investment held	Market value at year end £
	-
	-
	-
	-
<b>Total</b>	-

Trustees Report for the Wild Camel Protection Foundation

-2021-2022

Dated 24<sup>th</sup> January 2022

Mongolia

Our work in Mongolia was held up due to Covid.

The country was closed to international travellers.

However the Mongolian staff continued their work looking after the existing captive wild camel breeding centre.

Dr Adiya Yadamsuren had talks with the Soum Governor concerning the site for the new breeding centre at Toli Bulag. It is hoped once the restrictions lift the materials can be purchased and work can commence on the construction of the second captive wild camel breeding .

Anna Jemmett

She is continuing her work for her wild camel pHd.

Fundraising

We continue fundraising for the cost of the new breeding centre. the winter Hay and the cost of the Mongolian staff.

It is with great sadness I am informing our members that John Hare OBE FRGS passed away on 28<sup>th</sup> January 2022.

The Wild Camel Protection Foundation has been running successfully for 25 years this year.

And I look forward to it continuing to work to protect the wild camels in China and Mongolia.

Signed

↳ Kathryn Rae Managing Trustee

24/1/2022