

KIRKBY MALHAM PARISH HALL

England & Wales · Charity number 1068574

Details

Status Registered

Legal form Other

Registered 1998-03-11

Register [View on the Charity Commission register](#)

Contact

Address Kirkby Top Farm
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Activities

Objects: THE PROPERTY HEREBY DEMISED (HEREINAFTER CALLED THE "TRUST PROPERTY") SHALL BE HELD UPON TRUST FOR THE PURPOSES OF A VILLAGE HALL FO THE USE OF THE INHABITANTS OF THE PARISH OF KIRKBY IN MALHAMDALE IN THE COUNTY OF NORTH YORKSHIRE (HEREINAFTER CALLED "THE AREA OF BENEFIT") WITHOUT DISTINCTION OF POLITICAL RELIGIOUS OR OTHER OPINIONS INCLUDING USE FOR MEETINGS LECTURES AND CLASSES AND FOR OTHER FORMS OF RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS

Activities: Church fund raising events: Social gatherings of locals and of people outside of the Malhamdale area. ie: Concerts, Musical evenings, Keep Fit Classes Events to raise funds for the upkeep of the Parish hall ie: Bridge Drives, Table Top Sales, Fashion Shows, Auction of Donated Goods, film nights and indoor boules.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** PARISH OF KIRKBY-IN-MALHAMDALE IN THE COUNTY OF NORTH YORKSHIRE
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£36,333	£27,604	-	-
2023-12-31	£11,461	£24,378	-	-
2022-12-31	£17,728	£6,997	-	-
2021-12-31	£20,671	£14,353	-	-
2020-12-31	£20,449	£30,478	-	-

Trustees

Name	Role	Appointed
Caroline Rosier		2024-09-05
Gillian O'Neill		2024-09-05
MAUREEN DORE		2022-03-16
Mary Bernadette Bentley		2025-03-26
Rev Susan McWhinney		2024-09-05

KIRKBY MALHAM PARISH HALL

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Accounts

**KIRKBY MALHAM PARISH HALL
FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST.DECEMBER 2024**

		2024	2023
INCOME	Notes		
Grant Income	1	27,216.60	3,000.00
Donations	1	750.00	1,000.00
Hire of Hall		2,049.24	1,222.00
Other Income		40.00	30.00
Bar Events	2	<u>6,277.41</u>	<u>6,209.20</u>
Total receipts		<u>36,333.25</u>	<u>11,461.20</u>
 EXPENDITURE			
Bar Event costs	2	2,340.50	3,443.95
Hall running costs	3	5,274.90	3,125.91
Capital expenditure	4	<u>19,988.79</u>	<u>17,808.78</u>
		<u>27,604.19</u>	<u>24,378.64</u>
Total expenditure		<u> </u>	<u> </u>
Surplus/(Shortfall) of income over expenditure		<u>8,729.06</u>	<u>12,917.44</u>

Hall Running cost details

Utilities & Fuel £864.42 is after allowing for an SSE refund of £987.32 for incorrect charges in prior years

Licence fees £329.48 are for Premises licence £70 and Media licence £259

Insurance £1,291.97 is the premium £1,042 to Ecclesiastical and £250 excess for the claim for the collapsed drain.

Maintenance £1,692.81 - window cleaning, all service costs for boilers/fire extinguishers/fire alarm and sundries for kitchen etc.

General costs include £78 for HSBC bank charges and £224.22 for cleaning costs

ACCOUNT NOTES

	2024 £	2023 £	
1 BANK BALANCE MOVEMENT IN YEAR (HSBC)			
Grants and donations			
North Yorkshire CC/Craven District Council	17,741.60	0.00	Opening bank balance at 1 January 2024
Yorkshire Dales Millenium Trust	5,000.00	500.00	5,637.01 18.554.45
Poor Gates Fund	2,000.00	1,000.00	Surplus/(Shortfall) of income over expenditure
Kirby Malham Parish Council	2,000.00	0.00	<u>8,729.06</u> <u>12,917.44</u>
Malham Safari	475.00	0.00	Closing Balance at 31 December 2024
Local Donation Rotary	250.00	1,500.00	<u>14,366.07</u> <u>5,637.01</u>
Local Donations (Malham Show)	500.00	1,000.00	
	<u>27,966.60</u>	<u>4,000.00</u>	
2 Bar events			
Income	6,277.41	6,209.20	
Expenditure	2,340.50	3,443.95	
Net profit on events	<u>3,936.91</u>	<u>2,765.25</u>	
3 Hall running costs			
Utilities/Fuel	864.42	1,220.44	
Licence Fees	329.48	361.28	
Insurance	1,291.97	326.71	
Maintenance & Window Cleaning	2,562.81	1,003.52	
General Expenses	226.22	213.96	
	<u>5,274.90</u>	<u>3,125.91</u>	
4 Capital Expenditure			
Upstairs Meeting Room - Building Work	10,236.00	0.00	
Upstairs Meeting Room - Windows	5,478.94	0.00	
Carpets	1,271.00	0.00	
Crockery & Cutlery	0.00	119.33	
	<u>16,985.94</u>	<u>17,808.78</u>	