

**Registered Charity Number: 1068541**

**Autism Centre for Supported Employment**  
**Annual Report**  
**and**  
**Accounts**  
**for the year ended 31 July 2024**

**Autism Centre for Supported Employment**

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**for the year ended 31 July 2024**

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## **Autism Centre for Supported Employment**

### **Annual Report of the Trustees** **for the year ended 31 July 2024**

The Trustees of the charity present their annual report with the financial statements of the charity for the year ended 31st July 2024.

#### **Financial review**

During the year, the charity generated income of £97,128 (2023: £81,162) of which £11,844 (2023: £nil) related to restricted income. The charity incurred expenditure of £104,495 (2023: £103,655) and invested in new assets totalling £nil (2023: £4,768). Its cash balance reduced by £7,367 (2023:

#### **Achievements and performance**

This year we have continued to provide work placements and have had considerable success in finding paid employment opportunities for many of our clients.

We have seen great support from our cohort of employers and have widened this base significantly. Our long term partnership with Sheffield City Council continued, although we continue to see financial pressure to deliver more, whilst our core costs continue to rise.

Our team has again responded magnificently to these challenges. We have seen continued long term support and commitment, and our low turn over allows us to consolidate and provide meaningful support and valued contribution to all our clients.

Overall demand for our services remains high and providing pastoral support is a key pillar of our services and remains a key differentiator in our contract bids and wider activity. Put simply it is who we are, and we know the wider societal impact is both positive and appreciated.

#### **Reference and Administrative Details**

##### **Registered Charity Number**

1068541

##### **Registered Office**

404 Whirlowdale Road  
Sheffield  
S11 9NL

##### **Trustees**

A Watson - Chair  
M R Hague (resigned 31st July 2024)  
S Beck (resigned 31 July 2024)  
P Windle (appointed 1 August 2024)  
A McNiven (appointed 31 October 2024)  
R Cox (appointed 10 December 2024)

**Autism Centre for Supported Employment**

**Annual Report of the Trustees**  
**for the year ended 31 July 2024 (continued)**

**Independent Examiner**

Shorts Chartered Accountants  
Cedar House  
63 Napier Street  
Sheffield  
S11 8HA

Approved by order of the board of trustees on the 21st May 2025 and signed on its behalf by:

Signed by:

*Alastair Watson*

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**A Watson - Chair - Trustee**

**Autism Centre for Supported Employment**

**Independent Examiner's Report**  
**for the year ended 31 July 2024**

I report to the trustees on my examination of the accounts of the above charity ("the Trust"), set out on pages 2 to 4, for the year ended 31 July 2023.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed by:

  
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Kirstie Wilson ACA DChA  
for and on behalf of  
Shorts Chartered Accountants  
Cedar House  
63 Napier Street  
Sheffield  
S11 8HA

Date: 21st May 2025

**Autism Centre for Supported Employment****Receipts and Payments Account**  
**for the year ended 31 July 2024**

	<b>Unrestricted Funds 2024 £</b>	<b>Restricted Funds 2024 £</b>	<b>Total Funds 2024 £</b>	<b>Total Funds 2023 £</b>
<b>Receipts</b>				
Grants / gifts	3,140	11,844	14,984	7,742
Contracts	60,987	-	60,987	48,125
Fees	19,936	-	19,936	23,283
Events	-	-	-	1,479
Interest	1,221	-	1,221	533
<b>Total receipts</b>	<b>84,063</b>	<b>11,844</b>	<b>97,128</b>	<b>81,162</b>
<b>Payments</b>				
Insurance	2,969	-	2,969	2,687
Training	524	-	524	-
Sundries	2,600	-	2,600	2,986
Salaries	89,693	-	89,693	89,450
Printing, postage and stationery	318	-	318	366
Computer costs	2,566	-	2,566	1,551
Telephone	350	-	350	313
Rent and rates	5,409	-	5,409	6,231
Bank charges	65	-	65	72
	<b>104,495</b>	<b>-</b>	<b>104,495</b>	<b>103,655</b>
<b>Asset and investment purchases</b>				
New computer equipment	-	-	-	4,768
<b>Total purchases</b>	<b>104,495</b>	<b>-</b>	<b>104,495</b>	<b>108,423</b>
<b>Surplus/ (Deficiency)</b>	<b>(20,432)</b>	<b>11,844</b>	<b>(7,367)</b>	<b>(27,262)</b>
Transfer between funds	-	-	-	-
<b>Cash at beginning of year</b>	<b>76,494</b>	<b>-</b>	<b>76,494</b>	<b>103,756</b>
<b>Cash at end of year</b>	<b>56,062</b>	<b>11,844</b>	<b>69,127</b>	<b>76,494</b>

**Autism Centre for Supported Employment****Statement of Assets and Liabilities**  
**for the year ended 31 July 2024**

	Unrestricted Assets 2024 £	Restricted Assets 2024 £	Total Assets 2024 £
<b>Current assets</b>			
Prepayments	-	-	-
Bank account	57,283	11,844	69,127
	<u>57,283</u>	<u>11,844</u>	<u>69,127</u>
<b>Assets retained for the charity's own use</b>			
Computer equipment (page 6)	2,861	-	2,861
	<u>2,861</u>	<u>-</u>	<u>2,861</u>
<b>Current liabilities</b>			
Accountancy costs	625	-	625
<b>Total Assets and Liabilities</b>	<u>59,519</u>	<u>11,844</u>	<u>71,363</u>

**Statement of Assets and Liabilities**  
**for the year ended 31 July 2023**

	Unrestricted Assets 2023 £	Restricted Assets 2023 £	Total Assets 2023 £
<b>Current assets</b>			
Prepayments	1,604	-	1,604
Bank account	76,494	-	76,494
	<u>78,098</u>	<u>-</u>	<u>78,098</u>
<b>Assets retained for the charity's own use</b>			
Computer equipment (page 6)	4,787	-	4,787
	<u>4,787</u>	<u>-</u>	<u>4,787</u>
<b>Current liabilities</b>			
Accountancy costs	-	-	-
<b>Total Assets and Liabilities</b>	<u>82,885</u>	<u>-</u>	<u>82,885</u>

**Autism Centre for Supported Employment**

**Assets Retained for the Charity's own use**  
**for the year ended 31 July 2024**

	<b>Computers</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
<b>Cost</b>		
As at 1 August 2023	9,632	9,632
Additions	-	-
Disposals	-	-
<b>As at 31 July 2024</b>	<b>9,632</b>	<b>9,632</b>
<b>Accumulated depreciation</b>		
As at 1 August 2023	4,845	4,845
Charge for the year	1,926	1,926
Eliminated on disposal	-	-
<b>As at 31 July 2024</b>	<b>6,771</b>	<b>6,771</b>
<b>Net book value</b>		
As at 31 July 2024	<b>2,861</b>	<b>2,861</b>
As at 31 July 2023	<b>4,787</b>	<b>4,787</b>