

FRIENDS OF KELLING HOSPITAL (INCORPORATING THE FRIENDS OF KELLING)

England & Wales · Charity number 1068288

Details

Other names	FRIENDS OF KELLING HOSPITAL (INCORPORATED 'THE FRIENDS OF KELLING'), FRIENDS OF KELLING HOSPITAL (INCORPORATING THE FRIENDS OF KELLING)
Status	Registered
Legal form	Other
Registered	1998-02-25
Register	View on the Charity Commission register

Contact

Address 64A Pineheath Road
High Kelling
Holt
Norfolk
NR25 6RH

Phone 01263 711232

Email sue.brocklesby@btinternet.com

Activities

Objects: 1. GENERALLY TO SUPPORT THE CHARITABLE WORK OF KELLING HOSPITAL HIGH KELLING HOLT NORFOLK 2. TO RELIEVE FROM SUFFERING PATIENTS AND FORMER PATIENTS OF THE HOSPITAL AND OTHER INVALIDS IN THE LOCAL COMMUNITY WHO ARE SICK CONVALESCENT DISABLED HANDICAPPED INFIRM OR IN NEED OF FINANCIAL ASSISTANCE; 3. TO SUPPLEMENT THE SERVICE PROVIDED BY THE HOSPITAL FOR THE HEALTH WELFARE AND COMFORT OF THE PATIENTS THEREIN AND OTHER INVALIDS IN THE COMMUNITY BY THE PROVISION OF FACILITIES BUILDINGS AND EQUIPMENT WHICH MAY BE REQUIRED FOR THE TREATMENT OF SUCH PATIENTS OR FOR THE EFFICIENT RUNNING OF THE HOSPITAL; 4. TO PROVIDE OR ASSIST IN THE PROVISION OF AMENITIES IN THE HOSPITAL FOR PATIENTS INCLUDING BUT NOT LIMITED TO THE PROVISION AND ESTABLISHMENT OF CLUBS HEALTH AND RECREATION CENTRES HOSTELS AND REST AND CONVALESCENT HOMES FOR THE USE AND BENEFIT OF THE PATIENTS.

Activities: We raise funds by charitable events and also we receive donations from grateful patients & their families and from Legacies. The money raised is spent on amenity services & equipment for the hospital and patients in the community.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** KELLING
- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£12,726	£34,883	-	-
2024-03-31	£10,690	£60,716	-	-
2023-03-31	£66,649	£8,064	-	-
2022-03-31	£7,540	£11,573	-	-
2021-03-31	£10,766	£8,358	-	-

Trustees

Name	Role	Appointed
Carolyn Sexton	Chair	
Caroline Coles		2025-12-11
Dawn Elizabeth ST Quintin		2025-12-11
Deborah Matthams		2025-12-11
Dr Claire Kopelman		2023-09-07
Elizabeth Pedlow		2024-09-05
JULIA VIVIENNE WATERS		2015-09-03
Kim Annison		2026-03-03
Susan Brocklesby		2023-09-07

FRIENDS OF KELLING HOSPITAL (INCORPORATING THE FRIENDS OF KELLING)

England & Wales - Charity number 1068288

Accounts

THE FRIENDS OF KELLING HO

Registered Charity No.1068288

INCOME & EXPENDITURE ACCOUNTS TO 31st MARCH 2024

2022		2023			
5418	Donations/In Mem	3271	Hospital Items		
	Legacy	59000	Newspapers		
0	40's Event		Xmas Gratuities		
272	Collections	1254	Insurance		
250	Subscriptions	200	Stationery Expenses		
208	Interest Received	2463	Fund Raising Costs		
0	Family Room Income		Covid Items		
1392	Gift Aid Refund	461	Sundries		
			Kelling Gardens		
			Beverage Fund		
7540	TOTAL	66649	TOTAL		
4033	Excess Expenditure		Add Excess Income		
11573	TOTAL	66649	TOTAL		

BALANCE SHEET AS AT 31st MARCH 2024

	2022	2023			
General Reserve			Bank Balances		
Brought Forward	218960	214927	Community Account		
			Virgin Money		
			Charities Deposit		
Excess Expenditure	-4033		CASH RESERVES		
Add Excess Income		58585	Prepayments		
TOTAL	214927	273512	TOTAL		

I have prepared the above accounts from the information and records supplied and can confirm they are in accordance therewith.

Roger Smith FCA	Date:

HOSPITAL	
MARCH 2023	
2023	2022
1665	5831
4173	3603
621	490
549	525
192	81
394	128
270	615
200	300
8064	11573
58585	
66649	11573
2023	2022
76472	20322
86512	86286
109998	107770
272982	214378
530	549
273512	214927
supplied to me	
26th July 2023	

THE FRIENDS OF KELLING HOSPITAL TRUSTEES ANNUAL REPORT.

Name: The Friends of Kelling Hospital (The Charity). Registration No.1068288. Charity Correspondent: J B Coe, 7 The Birches, South Wootton, Kings Lynn. PE30 3JG.

The Friends of Kelling Hospital was formed from the original charity The Friend of Kelling , a TB sanatorium founded in 1945. The current charity was constituted on 21st July 2009 with the object of generally supporting the charitable work of the hospital and to supplement the service provided therein and to offer assistance to past patients in the community. The charity is managed by a council of up to 10 Trustees consisting of the Officers: Chair Caroline Sexton, Secretary Mavis Thomson, Treasurer Kevin Burrows and six Trustees John Coe, Julia Waters, Claire Kopelman, Tanya Gallacher, Susan Brockleby, and Joan Carlston. The officers are elected annually, and Trustees serve a term of three years with the option of re-election. Trustees are recruited by personal approach. Personal data of the new trustees has been registered with the Charity Commission.

Management is by bi-monthly meetings with the object of receiving Chair and financial reports and Administration updates. Fundraising projects are discussed and planned, and the Ward Manager provides her ward report together with information of upcoming projects that may involve financial support from the Friends.

The charity has continued to pursue the objectives of supporting the comfort and welfare of patients through the provision of amenities and purchase of equipment. Among these items has been construction work on the Garden room installing door access to the gardens maintained by the Friends. A patient toilet has been installed adjacent to the garden room with wheelchair access. Various items of equipment have been purchased including wheelchairs and there is a commitment to share the cost of Silentia screens. The visit by mini donkeys for the afternoon has become an annual event with tea and cakes in the garden. They are gentle creatures and bring much pleasure to everyone.

Fund raising events for the year are planned immediately following the Annual General Meeting and extended subsequently. Legacies and in memoriam donations together with legacies provide a substantial source of The Charity reserves which are invested in on demand funds guaranteed by the government FSCS scheme together with an account deposited in a narrow-based investment in a COIF Charities Deposit Fund.

Chair Carol welcomed three new Trustees to council in September and thanked retiring members of council Yvonne Pointen, Christine Bishop and Heather Riseborough for their past support.

THE FRIENDS OF KELLING HOSPITAL

Registered Charity No.1068288

INCOME & EXPENDITURE ACCOUNTS TO 31st MARCH 2023

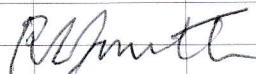
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Roger Smith FCA



Date:

26th July 2023