



# Scouts

33rd Oxford (Kidlington)

# AGM



Monday 11<sup>th</sup> May 2025



# Group Overview: Sections

- All sections are running at maximum capacity:
  - Beavers 23
  - Mowgli: 25
  - Jacala: 25
  - Land Scouts: 27
  - Sea Scouts: 58
  - Explorers: 55 (associated to the group)
- *Waiting list: 86*
- *Drop outs are very low*



# Group Overview: Adult Support

- Adult Volunteers:
  - Leadership Team Members: 38
  - \*Associate supporters: 25
    - \*Occasional Helpers / Skill Instructors / Board Members

“We are lucky and privileged to have an incredibly experienced and stable leadership team, contributing to delivering exceptionally high standards of Scouting.”

# Group Overview: Boatbase

- Kayaks / Canoes / Pulling boats / SUPs / Raft Building



“We are lucky enough to have one of the best-equipped boat bases in the County”



# The Last 12 Months – We:

- Delivered over 35,000 Hours of Scouting to over 200 members aged 6-18 and beyond.
- Spent aprox 1,100 nights away
- Splashed for aprox 2,000 hours on the water
- Awarded 2,293 Badges, including 34 Chief Scout awards (The highest award you can earn in each section )



Beavers = Bronze



Cubs = Silver



Scouts = Gold



# The Last 12 Months – We:

- Implemented the changes to Group Governance inline with Scout regulations
- Posted weekly Facebook updates and updated our Group Website
- Fund raised through
  - Bag Packing
  - Group Raffle
  - Gift Aid
  - Just Giving
  - Hall and Boatbase Hire



# The Next 12 Months

- Implement changes in managing volunteers
- Future proofing:
  - Premises
  - Finances
  - Quality of scouting
- Improve our young leader programme
- Increase volunteer numbers
- Increase parent Involvement – Parent induction
- Continue to champion diversity and inclusion



# Where do we need more support?

- Building maintenance
- Ground maintenance and upkeep
- PR & Communications
- Fundraising & Grant applications
- Social events



# Changes to the volunteer experience

## GROUP SUPPORT / OPERATIONAL TEAM- TASKS:

- Checks and suitability of Trustee Board members
- Manage risks for the Group, including Strengths, Weaknesses, Opportunities and Threats
- Manage money well
- Follow Scout's policies and relevant legislation
- Hold an AGM, Create Trustee's Annual Report and Statement of Accounts
- Look after records regarding buildings, insurance and property
- Help the charity to operate well, today and in the future
- Make sure records of Trustee Board meetings are kept
- Co-opt Trustees onto the Board if they need people with specific skills or knowledge
- Get expert advice, if needed. This could be on health and safety, managing money, buildings, equipment, or employment.
- Network with other Scout trustees to share knowledge and experience



# THANKS TO:

- Trustee Board members
- Grass cutting team
- Parent and Occasional helpers
- District and County support teams
- Skills instructors
- Young Leaders
- Leadership Team

## 33rd Oxford (Kidlington) Scout Group Accounts

Income & Expenditure	2024-25 £
Membership Subscriptions	6,391
Gift Aid	12,457
Scout Hut Income	1,895
Boatbase & Equipment Income	323
District Camp	1,543
Other Income	3,527
<b>Total Income</b>	<b>26,136</b>
Scout Hut:	
- Heating & Lighting	(2,543)
- Cleaning	(2,132)
- Repairs & Maintenance	(876)
- Equipment	(580)
- Other	(953)
Boatbase:	
- Land & Building	(500)
- Equipment	(5,434)
Insurance	(2,589)
District Camp	(1,149)
Other expenditure	(1,325)
<b>Total Expenditure</b>	<b>(18,081)</b>
<b>Current Surplus</b>	<b>8,055</b>

### Balance Sheet

	£
<b>Bank Accounts</b>	
Lloyds Current Accounts	13,080
Lloyds Savings Accounts	28,785
	<b>41,865</b>
<b>Represented by</b>	
Silverton Gig	247
One Year's Expenses	18,393
General Fund	23,225
	<b>41,865</b>

Examined and checked in accordance with the books  
and vouchers produced to me.  
I have no part in the running of this organisation.

David Bryon

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