

Mount Zion Apostolic Church

Report of the Trustees and
Financial Statements for the Year
Ended
31 December 2022

MOUNT ZION APOSTOLIC CHURCH

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REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1068106

Principal address

Churchfield Lane

Bobbersmill

Nottingham

NG7 5QS

Trustees

The Trustees (all being members of the Church) who served from 1 January 2022 until the date this Report was approved are as follows:

Minister: Rev. Trevor Anderson

Elected: Robert Darby resigned 31 December 2022

Lorna Frederick

Charlyn Johnson

Barry Chambers

Paulette Jeffrey

Independent Examiner

Roy Harby

Lemans

29 Arboretum Street

Nottingham

NG1 4JA

Bankers

National Westminster Bank PLC

105 Radford Road

Hyson Green

Nottingham

NG1 2JH

MOUNT ZION APOSTOLIC CHURCH

ANNUAL REPORT OF THE TRUSTEES

OBJECTS OF THE CHARITY

The overall objective of the Mount Zion Apostolic Church is set out in its constitution, which states that it operates for "The advancement of religion, specifically to expound the Gospel of Jesus Christ according to the Apostles' Doctrine" alongside all supporting charitable activities that are for the benefit of the residents of Nottingham and wider areas, as the Church shall, from time to time, determine.

ORGANISATIONAL STRUCTURE & DECISION-MAKING PROCESS

The charity is controlled by its governing document that constitutes an unincorporated charity. Appropriate staff are employed to meet the church's needs. Members' meetings are scheduled to be held four times each year. All members are encouraged to participate in these meetings when the spiritual and practical objectives of the charity are discussed and agreed.

ACTIVITIES & OUTREACH

Children and Young People(CYP)

For Christmas 2021, the Youth Department hosted a movie night via Zoom and watched the Superbook Nativity story. They also hosted a craft evening via Zoom and created a biblical puppet theatre to retell the Nativity story. In February 2022, the youth department distributed Inspiration Boxes to young people aged 13-25. These boxes were themed on the love of God and contained biblical scriptures on God's love. The children and young people also met weekly on Sundays with the CYP team for social time and bible teaching sessions.

In July 2022 the Youth Department once again hosted its annual Youth Conference where the children enjoyed retelling bible stories, shared artwork, songs and poetry. For Christmas 2022, as in previous years, the Youth Department was able to distribute Christmas presents to the children and young people within the community.

Education

The Education Department sessions continues online and provided the opportunity to invite guest speakers from the UK and abroad. Moving online opened unexpected opportunities for people to join the services and sessions for those who are house bound and those living in and outside the community. Developing our provision for online sessions and services has provided the opportunity to broaden our sense of community and connection as it has made it easier for people to join us online and has addressed restrictions in terms of locality and time, i.e., people have been able to join our meetings from all over the world and time zones.

Women's Group

During 2022, the women remained connected by way of a WhatsApp group, sharing, and celebrating birthdays and supporting each other during difficult and challenging times such as bereavements and illnesses with prayers and encouragement. The women continued to provide support via Zoom and WhatsApp which was also helpful to those who live alone. This also allowed the group to fellowship and share thoughts that encouraged, strengthened, and supported women within the community. In September 2022 the women once again met in person and enjoyed brunch and social activities at a local tea shop. It was a blessing to unite and be able to interact with people from the general public with joy and laughter. In December 2022, the women enjoyed a Christmas meal at a local restaurant and appreciated a social and spiritual event that was enjoyed by all who attended. The Group desires to share the love of Christ with others and look forward to more social events which is essential in

forming good and lasting relationships and support for each other. Therefore, the group will continue to work towards more community events throughout 2023 and beyond.

Men's Group

In 2022, coming out of the recent pandemic, the Team looks to re-establish in-person activities. The Team has managed to maintain contact with most men throughout the pandemic and now able to meet frequently in person, such as enjoying a Prayer Breakfast with friends from the assembly and of the community. A barbeque was also enjoyed by both men from the assembly and friends from the community.

Several of the men attended a Men's Conference which was holistic in nature and dealt with issues such as depression and mental health, which are serious issues affecting men at large in the UK, as they are not often spoken of. The Men's Team also supports those who are vulnerable, housebound and with physical challenges, this can be by way of providing transportation for those who are unable to get around. Prison visits is another ministry that the Men's Team have been involved with.

The Team continues to develop relationships that encourage personal growth and development, and each have unique abilities and talents that can be utilised to support these endeavours,

By God's grace the Team will continue to minister to the practical needs of men both from the assembly and the wider community for generations in 2023 and beyond.

Food Bank

In the last year, the national growing demand on the Food Bank continued. We are thankful that Mount Zion continues to extend helping hands to the community, especially in these unprecedented times.

Volunteers remain committed in helping with the storage, and distribution of food parcels at the Food Bank. The Food Bank, with clothes bank alongside, continue to serve people from a diversity of ethnic and social backgrounds within the community. The Food Bank still receives donations from local supermarkets, and members of the church, schools, and community, for which we are extremely grateful. We look forward to continuing to serve the community.

The support for the operation of the Food Bank has continued unabated now for some years and will remain a key item within the Church's finances. The income and expenditure is shown as Restricted Funds within the Church accounts.

Coffee Morning

Our Coffee Mornings, which usually operate on Tuesdays and Thursdays, have been temporally suspended. The Coffee Mornings are normally open to all age ranges and to the wider community. They encourage senior citizens, the unemployed, lonely, and vulnerable of all ages within the general community to come together and socialise. This runs alongside the Food Bank and enables us to sign post community members to relevant agencies for a variety of different services. As part of engaging with the community, we also offer support, and companionship to those who may feel isolated: this includes playing board games and through conversation. There are also options for anyone who may want to talk to someone in confidence. We have, however, introduced a support group for senior citizens aged 70 and above, which meets regularly via Zoom.

Community Christmas Meal

Each year since 2015, the Church hosts its annual Community Christmas meal, specifically for those who are vulnerable or perhaps alone during this period. This year, it was with regret that we were not able to offer this due to repair work to be carried out on the building.

Black History

The Black History Exhibition Competition is held annually (and has done so since 2012) with the aim of raising aspirations and increasing knowledge about Black History. The competition is open to 7- to 11-year-olds and now includes local schools. Entrants have responded with a high level of enthusiasm and the schools have commented on the sense of pride that the winner and runners up have felt as a result of them entering and receiving university certificates. The competition is sponsored by the University of Nottingham including a celebration for the winners and runners up.

The 10-year-old winner of a previous year's competition felt that she was more likely to go to university as a result of the competition. This was also the view of a 9-year-old winner, who also said that it was good for her education, as she had learned new things that she did not know before. It also raised her aspirations in terms of the work roles that she could see herself undertaking in the future.

TRUSTEES' SUMMARY OF KEY FACTORS

Membership Involvement

The Church is heavily dependent on its membership in all aspects of its activities. Apart from their involvement in the running of all the Group activities, their financial support underpins a substantial part of the Church's objectives. The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statement.

Building Works

The building continues to be maintained and developed as required for the needs of the charity and its community. Volunteers assist with general maintenance within the church building. Substantial work was carried out on the roof and in and around the building during the year. The Income and Expenditure for all such work was met by a Grant from English Heritage.

In September 2021 Mount Zion Apostolic Church was offered, by the National Lottery Heritage Fund (NLHF), a Development Grant towards their potential Building Project. A Tender process was undertaken to seek a Consultant Project Manager to manage the project and Pulse Consult were successful and has been working on the Development phase to date. The Round 2 funding Application is due to be submitted in November 2023.

Fundraising

The church continues to raise the funds to assist specifically with activities from within its own membership and congregation.

Risk Review

The Trustees maintain an examination of the major risks which the charity might have to face and confirm that relevant policies are in place to mitigate whatever consequences arise.

Statement on Public Benefit

The objectives/activities and the achievement/performance sections of the report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with its duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Financial Review

Total Incoming Resources for the year to 31 December 2022 were £81,941 (2021: £75,907)


Total Resources Expended for the year were £57,465 (2021: £71,870)

REGISTERED CHARITY NUMBER: 1068106

Unrestricted Funds at 31 December 2022 were £220,978 (2021: £201,937)

Restricted Funds at 31 December 2022 were £10,535 (2021: £5,100)

.....(Minister)

.....(Church Secretary)

MOUNT ZION APOSTOLIC CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT ZION APOSTOLIC CHURCH

Independent Examiner's Report to the Trustees of XYZ Charity

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 7 to 9.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R Harby FCCA
Lemans Chartered Certified Accountants
29 Arboretum Street
Nottingham
NG1 4JA

31 October 2023

MOUNT ZION APOSTOLIC CHURCH**Statement of Financial Activities for the year ended 31 December 2022**

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
RECEIPTS						
Voluntary Receipts & Sundry Gifts		62,538	-	500	63,038	52,981
Gift Aid		8,030	-	-	8,030	8,768
Grants & Funds for Church Repairs		-	-	5,673	5,673	10,902
Donations for Other causes	1	-	-	5,200	5,200	3,200
Bank charges refunded		-	-	-	-	56
Total Receipts		70,568	-	11,373	81,941	75,907
PAYMENTS						
Employment costs	2	26,656	-	-	26,656	38,740
Administration	3	19,198	-	-	19,198	8,509
Running Costs	4	5,673	-	-	5,673	5,205
Property	5	-	-	5,634	5,634	18,949
Foodbank		-	-	304	304	467
Total Payments		51,527	-	5,938	57,465	71,870
Surplus/Deficit for the year		19,041	-	5,435	24,476	4,037
Transfer between funds	6	(5,000)	5,000	-	-	-
Prior year adjustment	7	-	-	-	-	(4,677)
Balances brought forward		201,937	-	5,100	207,037	207,677
BALANCES CARRIED FORWARD		215,978	5,000	10,535	231,513	207,037

RESTRICTED FUNDS**Food Bank and Dance Group**

Raised by Dance Group in earlier years	684	684
Gifts received for FoodBank	9,059	4,163

Church Repairs

Reserve plus unspent balance of Grant	792	253
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BALANCE OF RESTRICTED FUNDS C/FWD

10,535	5,100
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Approved by the Trustees of Mount Zion Apostolic Church on 23-10-2023 and signed on their behalf by

(Treasurer)

MOUNT ZION APOSTOLIC CHURCH**Statement of Assets as at 31 December 2022**

	Notes	2022 £	2021 £
<u>ASSETS</u>			
Petty Cash balance		472	672
Bank Current Account		224,295	206,113
Bank Current Account (Grant)		6,746	252
		<u>231,513</u>	<u>207,037</u>
Being the balances on the church's:			
General Fund		215,978	201,937
Designated Fund		5,000	-
Restricted Funds		10,535	5,100
		<u>231,513</u>	<u>207,037</u>
The Church owns the premises and contents with an estimated Insurance value of		2,593,797	2,593,797

Included in the amounts for each year are estimated realisable values in respect of internal Fixtures & Fittings with a value in both years of £20,000.

The Church holds the freehold of the property occupied. There are no outstanding Loans of any nature on it.

NOTES ON INCOME & PAYMENT CATEGORIES

1. Donations for other causes			
Foodbank		<u>5,200</u>	<u>3,200</u>
2. Employment costs			
Salaries		26,547	38,610
Pension		<u>109</u>	<u>130</u>
		<u>26,656</u>	<u>38,740</u>
Salaries were paid to two trustees in the year totalling £23,089 (2021 - £34,019).			
3. Administration			
Office costs		16,354	6,769
SS/Youth		451	100
Speakers		400	750
Benevolent		1,663	890
Gifts (Hampers)		<u>330</u>	<u>-</u>
		<u>19,198</u>	<u>8,509</u>

MOUNT ZION APOSTOLIC CHURCH

NOTES ON INCOME & PAYMENT CATEGORIES

	2022	2021
	£	£
4. Running costs		
Light and heat	1,021	1,817
Water	619	233
Cleaning	712	430
Repairs	-	150
Insurance	2,427	2,575
Transportation	<u>894</u>	<u>-</u>
	<u>5,673</u>	<u>5,205</u>
5. Property		
Heritage Trust	954	4,020
Amari	-	192
Roof repairs	-	14,737
Pulse Consultants	<u>4,680</u>	<u>-</u>
	<u>5,634</u>	<u>18,949</u>
6. Transfer between funds		
A contribution has been made towards the building project.		
7. Prior year adjustment		
The balance brought forward on the Statement of Financial Activities did not agree to the balance carried forward on the Statement of Assets at 31 December 2020.		