

Mount Zion Apostolic Church

**Report of the Trustees and
Financial Statements for the Year
Ended
31 December 2021**

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

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MOUNT ZION APOSTOLIC CHURCH

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1068106

Principal address

Churchfield Lane
Bobbersmill
Nottingham
NG7 5QS

Trustees

The Trustees (all being members of the Church) who served from 1 January 2021 until the date this Report was approved are as follows:

Minister: Rev. Trevor Anderson

Elected: Robert Darby

Lorna Frederick

Andrea Williams

(resigned 26 October 2021)

Charlyn Johnson

Barry Chambers

Independent Examiner

Karen Mealand
Lemans
29 Arboretum Street
Nottingham
NG1 4JA

Bankers

National Westminster Bank PLC
105 Radford Road
Hyson Green
Nottingham
NG1 2JH

MOUNT ZION APOSTOLIC CHURCH

ANNUAL REPORT OF THE TRUSTEES

OBJECTS OF THE CHARITY

The overall objective of the Mount Zion Apostolic Church is set out in its constitution, which states that it operates for "The advancement of religion, specifically to expound the Gospel of Jesus Christ according to the Apostles' Doctrine" alongside all supporting charitable activities that are for the benefit of the residents of Nottingham and wider areas, as the Church shall, from time to time, determine.

ORGANISATIONAL STRUCTURE & DECISION-MAKING PROCESS

The charity is controlled by its governing document that constitutes an unincorporated charity. Appropriate staff are employed to meet the church's needs. Members' meetings are scheduled to be held four times each year. All members are encouraged to participate in these meetings when the spiritual and practical objectives of the charity are discussed and agreed.

ACTIVITIES & OUTREACH

Children and Young People (CYP)

The Covid-19 pandemic had a major impact on the Children and Young People's group (CYP) during 2020/2021. Most of their activities took place via Zoom. However, an exciting opportunity arose for outdoor activities which took place on the forest recreation grounds. Children Family and friends joined in playing games such as football, cricket, pass the parcel, and much more time was had during the Youth Conference which was held in July 2020 where family and friends within the community gathered on Zoom to support them as they shared during the service. The Youth Ministry used the church website to launch a competition based on the story of Joseph and his colourful coat in the book of Genesis, and the children were challenged to design a special coat of their own. The Youth Ministry worked closely with parents during this time to provide suitable biblical material and uplifting music, and videos online to share with their children – all helping to engage the children and young people in the community of the church.

Education

The Education Department sessions moved online and provided the opportunity to invite guest speakers from the UK and abroad. Moving online opened unexpected opportunities for people to join the services and sessions for those who are house bound and those living in and outside the community. Developing our provision for online sessions and services has provided the opportunity to broaden our sense of community and connection as it has made it easier for people to join us online and has addressed restrictions in terms of locality and time, i.e., people have been able to join our meetings from all over the world and time zones.

Women's Group

During 2021, the women remained connected by way of a WhatsApp group, sharing, and celebrating birthdays and supporting each other during difficult and challenging times such as bereavements and illnesses with prayers and encouragement. The women continued to provide support via Zoom and WhatsApp which was also helpful to those who live alone. This also allowed the group to fellowship and share thoughts that encouraged, strengthen and support women within the community. September 2021 the women met in person for the first time since covid-19 and enjoyed brunch and social activities at a local tea shop. It was a blessing to re-unite and be able to interact with people from the general public with joy and laughter as well as receiving belated Mother's Day gifts.

Men's Group

The Men's Group continued to thrive and serve the needs of men during the year. However, as with other groups, 2020/21 was unlike any other on account of the Covid-19 pandemic. Given that it was unable to have its usual gatherings it presented a complete departure from the norm. Those activities that could be held took on an even more interpersonal nature than usual to serve and connect with men within the community.

The Group continued to meet on Zoom, to support each other, and others in the community. It also continues to develop relationships that encourage personal growth and development, and each have unique abilities and talents that can be utilised to support these endeavours.

Food Bank

In the last year, the national growing demand on the food banks continued. We are thankful that Mount Zion continues to extend helping hands to the community, especially in these unprecedented times.

Volunteers remain committed in helping with the storage, and distribution of food parcels at the Food Bank. The Food Bank, with clothes bank alongside, continue to serve people from a diversity of ethnic and social backgrounds within the community. The Food Bank still receives donations from local supermarkets, and members of the church, schools, and community, for which we are extremely grateful. We look forward to continuing to serve the community.

The support for the operation of the Food Bank has continued unabated now for some years and will remain a key item within the Church's finances. In that connection, the Trustees have decided to treat both as Restricted Funds within the Church accounts where the full income and expenditure is shown.

Coffee Morning

Our Coffee Mornings, which usually operate on Tuesdays and Thursdays, have been temporally suspended. The Coffee Mornings are normally open to all age ranges and to the wider community. They encourage senior citizens, the unemployed, lonely, and vulnerable of all ages within the general community to come together and socialise. This runs alongside the Food Bank and enables us to sign post community members to relevant agencies for a variety of different services. As part of engaging with the community, we also offer support, and companionship to those who may feel isolated: this includes playing board games and through conversation. There are also options for anyone who may want to talk to someone in confidence. We have, however, introduced a support group for senior citizens aged 70 and above, which meets regularly via zoom.

Community Christmas Meal

Each year since 2015, the church hosts its annual Community Christmas meal, specifically for those who are vulnerable or perhaps alone during this period. This year, it was with regret that we were not able to offer this, due to the Covid-19.

Black History

The Black History Exhibition Competition continues annually (and has done so since 2012) with the aim of raising aspirations and increasing knowledge about Black History. The competition is open to 7- to 11-year-olds and now includes local schools. Entrants have responded with a high level of enthusiasm and the schools have commented on the sense of pride that the winner and runners up have felt.

The prize is sponsored by the University of Nottingham and includes a university certificate for the winners and runners up and a celebration for the winner.

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The Black History Exhibition Competition was born out of the annual Black History month. The event includes workshops and guest speakers to educate and inspire. It also includes important community health information and discussion on topical community issues.

TRUSTEES' SUMMARY OF KEY FACTORS

Membership Involvement

The Church is heavily dependent on its membership in all aspects of its activities. Apart from their involvement in the running of all the Group activities, their financial support underpins a substantial part of the Church's objectives. The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statement.

Building Works

The building continues to be maintained and developed as required for the needs of the charity and its community. Volunteers assist with general maintenance within the church building. Substantial work was carried out on the roof and in and around the building during the year. The Income and Expenditure for all such work was met by a Grant from English Heritage.

Fundraising

The church continues to raise the funds to assist specifically with activities from within its own membership and congregation.

Risk Review

The Trustees maintain an examination of the major risks which the charity might have to face and confirm that relevant policies are in place to mitigate whatever consequences arise.

Statement on Public Benefit

The objectives/activities and the achievement/performance sections of the report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with its duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Financial Review


Total Incoming Resources for the year to 31 December 2021 were £75,907 (2020: £108,813)

Total Resources Expended for the year were £71,870 (2020: £107,640)

Unrestricted Funds at 31 December 2021 were £201,937 (2020: £195,832)

Restricted Funds at 31 December 2021 were £5,100 (2020: £7,168)


.....(Minister)


.....(Church Secretary)

MOUNT ZION APOSTOLIC CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT ZION APOSTOLIC CHURCH

Independent Examiner's Report to the Trustees of XYZ Charity

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records, however, I was unable to reconcile the opening financial position of the charity.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report (other than that mentioned above) in order to enable a proper understanding of the accounts to be reached.

K Mealand

K Mealand FCCA
Lemans Chartered Accountants
29 Arboretum Street
Nottingham
NG1 4JA

6 April 2023

MOUNT ZION APOSTOLIC CHURCH**Statement of Financial Activities for the year ended 31 December 2021**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
<u>RECEIPTS</u>					
Voluntary Receipts & Sundry Gifts		52,451	530	52,981	56,324
Gift Aid		8,768	-	8,768	9,957
Grants & Funds for Church Repairs		-	10,902	10,902	41,279
Donations for Other causes	1	-	3,200	3,200	1,000
Bank Interest		-	-	-	253
Bank charges refunded		-	56	56	-
Total Receipts		61,219	14,688	75,907	108,813
<u>PAYMENTS</u>					
Employment costs	2	38,740	-	38,740	37,102
Administration	3	8,509	-	8,509	9,077
Running Costs	4	5,205	-	5,205	15,966
Property	5	4,212	14,737	18,949	45,495
Foodbank		-	467	467	-
Total Payments		56,666	15,204	71,870	107,640
Surplus/Deficit for the year		4,553	(516)	4,037	1,173
Transfer between funds	6	1,552	(1,552)	-	-
Prior year adjustment	7	(4,677)	-	(4,677)	-
Balances brought forward		200,509	7,168	207,677	206,504
BALANCES CARRIED FORWARD		201,937	5,100	207,037	207,677

RESTRICTED FUNDS**Food Bank and Dance Group**

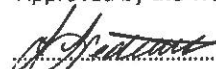
Raised by Dance Group in earlier years	684	684
Gifts received for FoodBank	4,163	900
Gift received during 2020	-	1,000

Church Repairs

Reserve plus unspent balance of Grant	253	4,584
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BALANCE OF RESTRICTED FUNDS C/FWD

5,100	7,168
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Approved by the Trustees of Mount Zion Apostolic Church on 29-3-2023 and signed on their behalf by

(Treasurer)

MOUNT ZION APOSTOLIC CHURCH**Statement of Assets as at 31 December 2021**

	Notes	2021 £	2020 £
<u>ASSETS</u>			
Petty Cash balance		672	26
Bank Current Account		206,113	198,943
Bank Current Account (Grant)		252	4,031
		<u>207,037</u>	<u>203,000</u>
Being the balances on the church's:			
General Funds		201,937	195,832
Restricted Funds		5,100	7,168
		<u>207,037</u>	<u>203,000</u>
The Church owns the premises and contents with an estimated Insurance value of		2,593,797	2,593,797

Included in the amounts for each year are estimated realisable values in respect of internal Fixtures & Fittings with a value in both years of £20,000.

The Church holds the freehold of the property occupied. There are no outstanding Loans of any nature on it.

NOTES ON INCOME & PAYMENT CATEGORIES

1. Donations for other causes	
Foodbank	<u>3,200</u>
2. Employment costs	
Salaries	38,610
Pension	<u>130</u>
	<u>38,740</u>
Salaries were paid to two trustees in the year totalling £34,019.	
3. Administration	
Office costs	6,769
SS/Youth	100
Speakers	750
Benevolent	<u>890</u>
	<u>8,509</u>
4. Running costs	
Light and heat	1,817
Water	233
Cleaning	430
Repairs	150
Insurance	<u>2,575</u>
	<u>5,205</u>

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NOTES ON INCOME & PAYMENT CATEGORIES

5. Property

Heritage Trust	4,020
Amari	192
Roof repairs	<u>14,737</u>
	<u>18,949</u>

6. Transfer between funds

The gift received during 2020 of £1,000 was incorrectly classified as restricted and the church repairs restricted fund balance at 31 December 2020 was overstated by £552, these have been corrected this year by transferring £1,552 from restricted to unrestricted funds.

7. Prior year adjustment

The balance brought forward on the Statement of Financial Activities did not agree to the balance carried forward on the Statement of Assets at 31 December 2020.