

MOUNT ZION APOSTOLIC CHURCH

England & Wales - Charity number 1068106

Details

Status Registered

Legal form Other

Registered 1998-02-12

Register [View on the Charity Commission register](#)

Contact

Address Mount Zion Apostolic Church
Churchfield Lane
Nottingham
NG7 5QS

Phone 01159787776

Email mtzionapostolicchurch@outlook.com

Website www.mountzionapostolicchurch.co.uk

Activities

Objects: 1. THE ADVANCEMENT OF RELIGION, IN PARTICULAR TO EXPOUND THE GOSPEL OF JESUS CHRIST ACCORDING TO THE APOSTLES' DOCTRINE.2. FOR SUCH CHARITABLE PURPOSES FOR THE BENEFIT OF THE INHABITANTS OF NOTTINGHAM AS THE TRUSTEES FROM TIME TO TIME DETERMINE.

Activities: Christian based religious activities at Mount Zion Apostolic Church.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** NOTTINGHAM
- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£420,103	£225,885	-	-
2023-12-31	£233,346	£233,026	-	-
2022-12-31	£81,941	£57,465	-	-
2021-12-31	£75,907	£71,870	-	-
2020-12-31	£66,534	£70,495	-	-

Trustees

Name	Role	Appointed
Barry Chambers	Chair	2020-09-24
Charlyn Johnson		2020-09-24
ELDER TREVOR ANDERSON		2005-01-01
LORNA FREDERICK		2011-10-03
Paulette Jeffery		2021-01-14
Sean Deer		2023-07-20

MOUNT ZION APOSTOLIC CHURCH

England & Wales - Charity number 1068106

Accounts

REGISTERED CHARITY NUMBER: 1068106

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
MOUNT ZION APOSTOLIC CHURCH

Lemans
Chartered Certified Accountants
29 Arboretum Street
Nottingham
Nottinghamshire
NG1 4JA

MOUNT ZION APOSTOLIC CHURCH

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

	Page
Report of the Trustees	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9 to 16

MOUNT ZION APOSTOLIC CHURCH

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The overall objective of the Mount Zion Apostolic Church is set out in its constitution which states that it operates for "The advancement of religion, specifically to expound the Gospel of Jesus Christ according to the Apostolis' Doctrine" alongside all supporting charitable activities that are for the benefit of the residents of Nottingham and wider areas, as the church shall, from time to time, determine.

ORGANISATIONAL STRUCTURE & DECISION-MAKING PROCESS

The Charity is controlled by its governing document that constitutes an unincorporated charity. Appropriate staff are employed to meet the church's needs. Member's meetings are scheduled to be held four times each year. All members are encouraged to participate in these meetings where the spiritual and practical objectives of the charity are discussed and agreed.

Public benefit

The objectives/activities and the achievement/performance sections of the report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with its duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Commission in determining the activities undertaken by the charity.

The NLHF investment will enable several significant improvements to the building, which will in turn allow it to better serve its local community. Restoring and fully reopening this historic building will enable Mount Zion Apostolic Church (MZAC) to continue to serve its local community as a place of worship, a community hub, and one of Nottingham's busiest foodbanks. MZAC has been displaced from its building for several years and are looking forward to getting back to serving the community as before.

MOUNT ZION APOSTOLIC CHURCH

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2024**

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

Children and Young People (CYP)

Throughout 2024, the children actively showcased their talents through various performances, including dance, songs, skits, and a puppet show where they designed and filmed puppets for a Christmas presentation. They also delivered a mime-based drama at Christmas, featuring costumes, and explored the "fruits of the Spirit" from Galatians 5 and Proverbs 20, focusing on virtues such as love, joy, peace, patience, kindness, goodness, faith, gentleness, and self-control. During the lead-up to Easter, their enthusiasm for praising the Lord through dance was particularly evident. With the encouragement and support of their leaders, the children and young people continue to grow in confidence and boldness.

Education

The education department offers online sessions with dedicated teachers and guest speakers, allowing housebound individuals and those outside the local community to join Bible studies and training. This has expanded the global community. In-person educational meetings occur at Norwich House in the City Centre, while the New Life Bible study for baptism candidates is held during the Sunday Service at Lutterell Hall.

Women's Group

We are grateful for another wonderful year. Despite the pending church building refurbishment, we stayed connected with Mount Zion's women and friends through social media, Zoom, and in-person gatherings. We enjoyed live worship, conventions, group discussions, and Bible study, staying engaged with God's word. We supported each other during bereavements and illnesses with prayers and encouragement, showing God's love.

We will maintain our collaboration to demonstrate benevolence and offer both social and spiritual initiatives within the community and the church. We aim to share Christ and foster togetherness to strengthen faith and relationships, and we hope this continues in 2025 and beyond.

This year, all our events included combined fellowship for men, women, and young people.

In 2024, we enjoyed our first in-person prayer breakfast since COVID-19 at the Norwich House. This well-received event was followed by a Spring Bank Holiday fellowship, a picnic at Rushcliffe Country Park in August, and a September River Cruise on the River Trent. Each event garnered positive feedback with calls for more frequent gatherings. Our Community Christmas fellowship dinner in December was also well enjoyed.

Men's Group

In 2024, Mt Zion's Men's Team continued and expanded its activities. Over the past year, our focus was on:

- Men's social activities
- Hosted a dinner cruise along the River Trent for Mt Zion members and the community, raising funds for the Mt Zion building.
- Conducted outreach and in-reach efforts to men within the assembly.
- Provided individual ministry and outreach services to vulnerable men.

In summary, we continued our series of prayer breakfasts for men at Mustard Seed, attended by men from Mt Zion as well as other assemblies and patrons. The proprietor of Mustard Seed has been supportive of our practice of worshipping aloud during our meetings, which has also attracted interest from visitors to their bookshop about the church and our Men's Fellowship.

Due to the success of our Men's Prayer Breakfasts, other churches have expressed interest in hosting future events while we are out of our building. We will also utilize Norwich House as long as it is available.

Our goal is to engage with the West Bridgford community where we meet and fulfil our mission. We support our members, especially the vulnerable, through in-person interactions and calls. Our Men's Leader and team assist those in ill health or hospitalized, coordinating with families and visiting the housebound. They also help individuals with limited mobility, promoting good fellowship and encouraging them to venture out more often.

MOUNT ZION APOSTOLIC CHURCH

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2024**

A highlight of the past year was a service organized by the Men's Group for Memorial Sunday. This event honored the contributions of all our members, past and present, who have served in the Armed Forces. Special recognition was given to a member who passed away suddenly last year and whose life we had not yet celebrated.

Our Men's Leader liaised with the Royal Air Force (RAF), where the member served with distinction, to obtain his service record. A member of our assembly provided pictures from his time in the forces. Other veterans in our assembly also contributed pictures from their service, much to the delight of attendees, including grateful family members.

Brother Cornelius, who retired as a Sergeant and was the Heavyweight Champion of the RAF, had his last fight watched by Sir Henry Cooper. Although the RAF was unable to send representation, our Men's Team Leader was invited to a ceremony and dinner at The Embankment and West Bridgford, attended by the Duke of Gloucestershire and other dignitaries. This event allowed him to make valuable contacts for the church.

Black History 2024: Celebrating Hidden Histories and Raising Aspirations

Since its launch in 2012, the Black History Exhibition Competition has been a cornerstone initiative aimed at raising aspirations and deepening awareness of Black History among pupils aged 7 to 11. The BHEC is open to the community and local primary schools and continues to impact both students and educators.

This year's competition focused on the theme: "Hidden Histories: Celebrating Black Contributions to British Society." Pupils explored the often-overlooked influence of Black individuals across a range of historical and social contexts.

The competition, culminates in a celebration event, sponsored by the University of Nottingham, to recognise the creativity and research of winners and runners-up, who each receive a certificate from the University.

Previous winners have spoken about how the experience has made university feel like a more attainable goal and broadened their understanding of possible future careers. One 10-year-old winner shared that the competition made her feel more likely to go to university, while a 9-year-old winner, remarked that the research had expanded her knowledge and opened her eyes to new career possibilities.

Foodbank

Volunteers have continued their diligent work at the foodbank over the past year, and we are deeply grateful for their dedication. Hope House, along with donations from supermarkets and individuals, keeps the foodbank running.

In 2024, despite supply shortages, our supporters provided crucial resources. Mount Zion's Mission, part of the Hope Nottingham network, supplied food parcels to those in need:

- Referrals: 1035
- Adults: 1399
- Children: 678

The foodbank also serves hot drinks and refreshments.

TRUSTEE SUMMARY OF KEY FACTORS

Building Works

For many years Mount Zion Apostolic Church have funded several small emergency repairs themselves. The state of the building at present requires significant transformational repair with no alternative.

In September 2021 Mount Zion Apostolic Church was offered, a Development Grant towards their Building Project by the National Lottery Heritage Fund (NLHF). A tender process was undertaken to seek a Consultant Project Manager to manage the project and Pulse Consult were successful for this role.

The Development Phase of the project was finalised in October 2023 and submission of a second bid to the NLHF for capital funding for the Delivery Phase took place in November 2023. Response from the NLHF took place in March 2024.

MOUNT ZION APOSTOLIC CHURCH

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 DECEMBER 2024**

Mount Zion Apostolic Church has been awarded a grant from The National Lottery Heritage Fund for a project entitled Picturing the Past, Conserving and Celebrating our Heritage. This initiative will focus on restoring the building located in the Radford area of Nottingham.

Fundraising

The church is heavily dependent on its membership in all aspects of its activities. Apart from their involvement in the running of all the group activities, their financial support underpins a substantial part of the church's objectives. The church continues to raise the funds to assist specifically with activities from within its own membership, congregation and community through fundraising events. Once the building project is complete, the new electrical and heating services will also reduce running costs, producing significant energy efficiencies and financial savings. This will allow the church to channel more funds into community projects.

FINANCIAL REVIEW

Financial position

The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statement.

Total Incoming Resources for the year to 31 December 2024 were £420,103 (2023: £233,346)

Total Resources Expended for the year were £225,885 (2023: £233,026)

Unrestricted Funds at 31 December 2024 were £262,222 (2023: £221,452)

Restricted Funds at 31 December 2024 were £163,829 (2023: £10,381)

Risk Review

The Trustees maintain an examination of the major risks which the charity might have to face and confirm that relevant policies are in place to mitigate whatever consequences arise.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1068106

Principal address

Churchfield Lane
Bobbersmill
Nottingham
Nottinghamshire
NG7 5QS

Trustees

Minister: Pastor Trevor Anderson

Elected: Loma Frederick

Charlyn Johnson

Barry Chambers

Paulette Jeffrey

Sean Deer

MOUNT ZION APOSTOLIC CHURCH

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Lemans
Chartered Certified Accountants
29 Arboretum Street
Nottingham
Nottinghamshire
NG1 4JA

Approved by order of the board of trustees on 21 November 2025 and signed on its behalf by:



Pastor T Anderson - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
MOUNT ZION APOSTOLIC CHURCH**

Independent examiner's report to the trustees of Mount Zion Apostolic Church

I report to the charity trustees on my examination of the accounts of Mount Zion Apostolic Church (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Adrian Roy Harby FCCA

Lemans
Chartered Certified Accountants
29 Arboretum Street
Nottingham
Nottinghamshire
NG1 4JA

Date: 27 November 2025

MOUNT ZION APOSTOLIC CHURCH

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		125,983	292,103	418,086	230,904
Other trading activities	2	-	-	-	1,497
Investment income	3	1,367	-	1,367	555
Other income		650	-	650	390
Total		<u>128,000</u>	<u>292,103</u>	<u>420,103</u>	<u>233,346</u>
EXPENDITURE ON					
Raising funds		2,471	-	2,471	2,222
Charitable activities					
Church		83,961	-	83,961	57,381
Dance		-	-	-	400
Other		798	138,655	139,453	173,023
Total		<u>87,230</u>	<u>138,655</u>	<u>225,885</u>	<u>233,026</u>
NET INCOME		40,770	153,448	194,218	320
RECONCILIATION OF FUNDS					
Total funds brought forward		221,452	10,381	231,833	231,513
TOTAL FUNDS CARRIED FORWARD		<u><u>262,222</u></u>	<u><u>163,829</u></u>	<u><u>426,051</u></u>	<u><u>231,833</u></u>

The notes form part of these financial statements

MOUNT ZION APOSTOLIC CHURCH

BALANCE SHEET
31 DECEMBER 2024

	Notes	Unrestricted funds £	Restricted funds £	31.12.24 Total funds £	31.12.23 Total funds £
FIXED ASSETS					
Tangible assets	9	26,000	-	26,000	-
CURRENT ASSETS					
Debtors	10	-	36,267	36,267	-
Cash at bank and in hand		246,247	153,842	400,089	231,833
		<u>246,247</u>	<u>190,109</u>	<u>436,356</u>	<u>231,833</u>
CREDITORS					
Amounts falling due within one year	11	(10,025)	(26,280)	(36,305)	-
		<u>236,222</u>	<u>163,829</u>	<u>400,051</u>	<u>231,833</u>
NET CURRENT ASSETS					
		<u>262,222</u>	<u>163,829</u>	<u>426,051</u>	<u>231,833</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>262,222</u>	<u>163,829</u>	<u>426,051</u>	<u>231,833</u>
NET ASSETS					
		<u>262,222</u>	<u>163,829</u>	<u>426,051</u>	<u>231,833</u>
FUNDS					
Unrestricted funds	12			262,222	221,452
Restricted funds				163,829	10,381
				<u>426,051</u>	<u>231,833</u>
TOTAL FUNDS					
				<u>426,051</u>	<u>231,833</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 27 November 2025 and were signed on its behalf by:



T Anderson - Trustee



L Frederick - Trustee

The notes form part of these financial statements

MOUNT ZION APOSTOLIC CHURCH

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 DECEMBER 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Accounting Practice

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements are prepared under the historical cost convention, modified to include certain items at fair value and on a going concern basis, although its operations were transferred to a CIO in 2025.

The financial statements are prepared in sterling which is the functional currency of the charity and rounded to the nearest pound.

The previous years' accounts were prepared on a receipts and payments basis.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on reducing balance
Motor vehicles	- 20% on reducing balance

Fixed assets have been introduced based on Trustees' valuations. Consecrated property is not included in the accounts in accordance with S10(2) (a) of the Charities Act 2011.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

MOUNT ZION APOSTOLIC CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors and creditors

Debtors and creditors receivable or payable within one year are recorded at transaction price

Cash at bank

The charity holds sufficient funds in order to meet its short term cash commitments as they fall due

2. OTHER TRADING ACTIVITIES

	31.12.24	31.12.23
	£	£
Fundraising - events	-	1,497
	<u> </u>	<u> </u>

3. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
Deposit account interest	1,367	555
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

Two (2023 - two) trustees received remuneration during the year for services provided to the Charity, approval for which was obtained in advance from the Charity Commission.

	31.12.24	31.12.23
	£	£
Pastor T Anderson	16,459	16,459
L Frederick	11,981	7,021

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

MOUNT ZION APOSTOLIC CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Number of employees	3	2
	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	87,658	143,246	230,904
Other trading activities	1,497	-	1,497
Investment income	555	-	555
Other income	390	-	390
Total	<u>90,100</u>	<u>143,246</u>	<u>233,346</u>
EXPENDITURE ON			
Raising funds	2,222	-	2,222
Charitable activities			
Church	57,381	-	57,381
Dance	-	400	400
Other	23	173,000	173,023
Total	<u>59,626</u>	<u>173,400</u>	<u>233,026</u>
NET INCOME/(EXPENDITURE)	30,474	(30,154)	320
Transfers between funds	(30,000)	30,000	-
Net movement in funds	474	(154)	320
RECONCILIATION OF FUNDS			
Total funds brought forward	220,978	10,535	231,513
TOTAL FUNDS CARRIED FORWARD	<u>221,452</u>	<u>10,381</u>	<u>231,833</u>

MOUNT ZION APOSTOLIC CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

7. INDEPENDENT EXAMINER'S FEES

	31.12.24	31.12.23
	£	£
Independent examination	<u>£1,440</u>	<u>£900</u>

8. PENSION COMMITMENTS

The charity operates a defined contribution scheme. The assets are managed independently of the charity and contributions are charged to the Statement of Financial Activities in the period they are made. The charge for the year was £176 (2023 - £nil).

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Motor vehicles £	Totals £
COST			
Additions	<u>30,000</u>	<u>2,500</u>	<u>32,500</u>
DEPRECIATION			
Charge for year	<u>6,000</u>	<u>500</u>	<u>6,500</u>
NET BOOK VALUE			
At 31 December 2024	<u>24,000</u>	<u>2,000</u>	<u>26,000</u>
At 31 December 2023	<u>-</u>	<u>-</u>	<u>-</u>

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Other debtors	<u>36,267</u>	<u>-</u>

MOUNT ZION APOSTOLIC CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Taxation and social security	2,152	-
Other creditors	34,153	-
	<u>36,305</u>	<u>-</u>

12. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	At 31.12.24
	£	£	£
Unrestricted funds			
General fund	214,553	26,836	241,389
Designated fund	6,899	13,934	20,833
	<u>221,452</u>	<u>40,770</u>	<u>262,222</u>
Restricted funds			
Dance	284	-	284
Foodbank	7,486	5,384	12,870
Church Repairs	2,611	148,064	150,675
	<u>10,381</u>	<u>153,448</u>	<u>163,829</u>
TOTAL FUNDS	<u>231,833</u>	<u>194,218</u>	<u>426,051</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	114,066	(87,230)	26,836
Designated fund	13,934	-	13,934
	<u>128,000</u>	<u>(87,230)</u>	<u>40,770</u>
Restricted funds			
Foodbank	5,401	(17)	5,384
Church Repairs	286,702	(138,638)	148,064
	<u>292,103</u>	<u>(138,655)</u>	<u>153,448</u>
TOTAL FUNDS	<u>420,103</u>	<u>(225,885)</u>	<u>194,218</u>

MOUNT ZION APOSTOLIC CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General fund	215,978	23,575	(25,000)	214,553
Designated fund	5,000	6,899	(5,000)	6,899
	<u>220,978</u>	<u>30,474</u>	<u>(30,000)</u>	<u>221,452</u>
Restricted funds				
Dance	684	(400)	-	284
Foodbank	9,059	(1,573)	-	7,486
Church Repairs	792	(28,181)	30,000	2,611
	<u>10,535</u>	<u>(30,154)</u>	<u>30,000</u>	<u>10,381</u>
TOTAL FUNDS	<u>231,513</u>	<u>320</u>	<u>-</u>	<u>231,833</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,201	(59,626)	23,575
Designated fund	6,899	-	6,899
	<u>90,100</u>	<u>(59,626)</u>	<u>30,474</u>
Restricted funds			
Dance	-	(400)	(400)
Foodbank	5,200	(6,773)	(1,573)
Church Repairs	138,046	(166,227)	(28,181)
	<u>143,246</u>	<u>(173,400)</u>	<u>(30,154)</u>
TOTAL FUNDS	<u>233,346</u>	<u>(233,026)</u>	<u>320</u>

MOUNT ZION APOSTOLIC CHURCH

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.24 £
Unrestricted funds				
General fund	215,978	50,411	(25,000)	241,389
Designated fund	5,000	20,833	(5,000)	20,833
	<u>220,978</u>	<u>71,244</u>	<u>(30,000)</u>	<u>262,222</u>
Restricted funds				
Dance	684	(400)	-	284
Foodbank	9,059	3,811	-	12,870
Church Repairs	792	119,883	30,000	150,675
	<u>10,535</u>	<u>123,294</u>	<u>30,000</u>	<u>163,829</u>
TOTAL FUNDS	<u>231,513</u>	<u>194,538</u>	<u>-</u>	<u>426,051</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	197,267	(146,856)	50,411
Designated fund	20,833	-	20,833
	<u>218,100</u>	<u>(146,856)</u>	<u>71,244</u>
Restricted funds			
Dance	-	(400)	(400)
Foodbank	10,601	(6,790)	3,811
Church Repairs	424,748	(304,865)	119,883
	<u>435,349</u>	<u>(312,055)</u>	<u>123,294</u>
TOTAL FUNDS	<u>653,449</u>	<u>(458,911)</u>	<u>194,538</u>

Designated fund - contribution to the match funding required for the building project.

Dance - to be spent on dance activities for children.

Foodbank - to be used for food for those in need.

Church Repairs - funding for the building project.

MOUNT ZION APOSTOLIC CHURCH

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

14. POST BALANCE SHEET EVENT

The Charity's operations were transferred to Mount Zion Apostolic Church CIO in 2025.

MOUNT ZION APOSTOLIC CHURCH

England & Wales - Charity number 1068106

Accounts

REGISTERED CHARITY NUMBER: 1068106

Mount Zion Apostolic Church

Report of the Trustees and
Financial Statements for the Year
Ended
31 December 2023

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

Contents

	Page
Information regarding the Charity	1
Report of the Trustees	2 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Statement of Assets	8
Notes to the Financial Statements	8 to 9

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1068106

Principal address

Churchfield Lane

Bobbersmill

Nottingham

NG7 5QS

Trustees

The Trustees (all being members of the Church) who served from 1 January 2023 until the date this Report was approved are as follows:

Minister: Rev. Trevor Anderson

Elected: Lorna Frederick

Charlyn Johnson

Barry Chambers

Paulette Jeffrey

Sean Deer (appointed 20 July 2023)

Independent Examiner

Roy Harby

Lemans

29 Arboretum Street

Nottingham

NG1 4JA

Bankers

National Westminster Bank PLC

Basford, Nottingham (A) Branch

536 Valley Road

Nottingham

NG5 1FL

MOUNT ZION APOSTOLIC CHURCH

ANNUAL REPORT OF THE TRUSTEES

OBJECTS OF THE CHARITY

The overall objective of the Mount Zion Apostolic Church is set out in its constitution, which states that it operates for "The advancement of religion, specifically to expound the Gospel of Jesus Christ according to the Apostles' Doctrine" alongside all supporting charitable activities that are for the benefit of the residents of Nottingham and wider areas, as the Church shall, from time to time, determine.

ORGANISATIONAL STRUCTURE & DECISION-MAKING PROCESS

The charity is controlled by its governing document that constitutes an unincorporated charity. Appropriate staff are employed to meet the church's needs. Members' meetings are scheduled to be held four times each year. All members are encouraged to participate in these meetings when the spiritual and practical objectives of the charity are discussed and agreed.

ACTIVITIES & OUTREACH

Children and Young People(CYP)

During 2023, our children have enjoyed participating in activities displaying their talent in dance, songs, presentation, poems, readings and recitations. Leading up to Easter, the children made a wooden cross and on Easter Sunday the children did a drama presentation of the crucifixion of Jesus Christ. The Children show great enthusiasm and boldness as they learned and presented bible memory verses in the main service.

In August 2023, the Young People were given an amazing opportunity to attend the NLDNUK International Dance Conference in Northampton. As aspiring dancers, they were very excited to learn how God could use the talent He has given them to develop in dance ministry.

'My body is a Temple' was the conference theme and the children were taught how to commence their journey of embracing every aspect of their bodies as 'Temples of the Holy Spirit' and to develop an intimate relationship with God through praise and worship in dance.

They were taught/led by a liturgical dancer from the USA and also had the honour of receiving support from other internationally recognised liturgical dancers. They were able to discuss and challenge myths around boys/men and dance, identify their own skill and be taught choreography to use for personal or public worship.

On Thursday through Saturday, they attended a variety of seminars where they were taught liturgical dance choreography and worship with flags which would be performed for the delegates on the Saturday evening.

Overall, it was a fantastic experience, they made friendships that have lasted. They have since attended practice on a few occasions and have performed with the NLD Youth Network twice, in Birmingham and Nottingham.

Education

The Education Department sessions remain online and provided the opportunity to invite guest speakers from the UK and abroad. Moving online opened unexpected opportunities for people to join the bible study and training sessions for those who are house bound and those living in and outside

REGISTERED CHARITY NUMBER: 1068106

the community. Developing our provision for online sessions and services has provided the opportunity to broaden our sense of community and connection as it has made it easier for people to join us online and has addressed restrictions in terms of locality and time, i.e., people have been able to join our meetings from all over the world and time zones.

-Women's Group

We give God thanks for taking us through another amazing year and the continued connections that are being created since Covid-19 and the temporary closure of our building which is awaiting refurbishments. We remain connected with the group via WhatsApp which is a great platform that gives immediate communication with those who are going through challenges, such as bereavement, illnesses and require support, reassurance, encouragement and prayers.

During February and April 2023, we focused on the wellbeing of women. In February we were blessed with a session on an introduction to menopause and in April a Q&A session on the same topic. The events were covered by Professional speakers, Menopause Consultant and a General practitioner. The sessions were well attended, and all feedback were positive. The women are still connected through group discussions, bible studies and information sharing via Zoom.

We continue to acknowledge the importance of the social and spiritual activities that we do, they are well appreciated by the women in Mount Zion and the wider community. We are praying this love for serving will continue as we progress through 2024.

We will continue to work together in love and unity involving not just women in church but the wider community. Our aim is to share Christ and to promote social togetherness which is essential for our faith to grow and relationships to thrive. To accomplish this, the women's team will continue to work together, plan and promote events that will serve the community.

Men's Group

The Mount Zion Men's Team marked a continuation and expansion of our activities in 2023.

We continued our prayer breakfasts for men, at the Mustard Seed book shop with men not only from Mount Zion, but also other assemblies and patrons. The Mustard Seed's proprietor has expressed love of our freedom in worshipping when we have meetings there and this has also left an impression on patrons, with one who visited us at one of our Sunday Services. We also delivered an Outreach event in West Bridgford. This event included fellowshiping with people, some who were facing various life challenges asked for prayers and we were able to encourage them.

This event included various testimonies from members of the church and how they came to know Jesus Christ. The event also featured a white board, where passers-by were asked to write a question they would like to ask God. There was also a cross where people could paste their prayer requests. This event was also supported by another local church. The outreach was the first of what we hope will be many in the West Bridgford area, where we are temporarily attending church.

Our "Mount Zion Gospel Cruise" along the River Trent was a huge success with members, friends, family and people from various communities attending a 3-hour dinner cruise which included gospel music. Everyone who attended indicated that it was a fantastic event and wish for it to be delivered in the summer of 2024. The staff of the Trent River Cruises thoroughly enjoyed the event and came out from the kitchen to participate. Children were also allowed into the captain's cabin, which provided them with delight.

We continue to in-reach to our men, both in person and via telephone calls, especially vulnerable ones. Our Men's leader is also in contact with members from El Salvador, who are asylum seekers, and now settled in Middlesbrough.

REGISTERED CHARITY NUMBER: 1068106

December 2023 ended with a Men's Meal at Norwich House, in our city centre, which was very successful. This was enjoyed by men from Mount Zion and from the community.

Black History

The Black History Exhibition Competition continues annually (and has done so since 2012) with the aim of raising aspirations and increasing knowledge about Black History. The competition is open to 7- to 11-year-olds and now includes local schools. Entrants have responded with a high level of enthusiasm and the schools have commented on the sense of pride that the winner and runners up have felt. The prize is sponsored by the University of Nottingham and includes a university certificate for the winners and runners up and a celebration for the winner.

Food Bank

Mount Zion's mission is one of the busiest foodbanks in the Hope Nottingham network in the 2023 period.

The wonderful volunteer team served 1,293 parcels within 2023, a 23% increase on the previous year. This consisted of 1,639 adults and 630 children, 629 parcels were given to unique households.

There were 55 parcels given to those experiencing homelessness or 'sofa surfing' consisting of 13 homeless children. 52 families were in employment.

Throughout the network we had a decline in donations of 18% which is a horrifying picture on what to expect in the future especially when you consider the percentage of usage that has risen at various sites. We are having to strip back on cleaning products and toiletries as we need to focus on the food. We worry that our donors will then start buying toiletries. It's not our vision for people to smell nice and clean and have clean homes, if they are hungry and we have no food to give. The Mount Zion's mission also provides a place for people to have a hot drink and refreshments at the foodbank.

TRUSTEES' SUMMARY OF KEY FACTORS

Building Works

For many years Mount Zion Apostolic Church have funded several small emergency repairs themselves. The state of the building at present requires significant transformational repair with no alternative.

In September 2021 Mount Zion Apostolic Church was offered, a Development Grant towards their Building Project by the National Lottery Heritage Fund (NLHF). A tender process was undertaken to seek a Consultant Project Manager to manage the project and Pulse Consult were successful for this role.

The Development Phase of the project was finalised in October 2023 and submission of a second bid to the NLHF for capital funding for the Delivery Phase took place in November 2023. Response from the NLHF took place in March 2024.

Membership Involvement and Fundraising

The Church is heavily dependent on its membership in all aspects of its activities. Apart from their involvement in the running of all the Group activities, their financial support underpins a substantial part of the Church's objectives. The church continues to raise the funds to assist specifically with activities from within its own membership, congregation and community through fundraising events. Once the building project is complete, the new electrical and heating services will also reduce running costs, producing significant energy efficiencies and financial savings. This will allow the church to channel more funds into community projects.

The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statement.

REGISTERED CHARITY NUMBER: 1068106

Risk Review

The Trustees maintain an examination of the major risks which the charity might have to face and confirm that relevant policies are in place to mitigate whatever consequences arise.

Statement on Public Benefit

The objectives/activities and the achievement/performance sections of the report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with its duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Financial Review

Total Incoming Resources for the year to 31 December 2023 were £233,346 (2022: £81,941)

Total Resources Expended for the year were £233,026 (2022: £57,465)

Unrestricted Funds at 31 December 2023 were £221,452 (2022: £220,978)

Restricted Funds at 31 December 2023 were £10,381 (2022: £10,535)

.....(Minister)

.....(Church Secretary)

21 October 2024

MOUNT ZION APOSTOLIC CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT ZION APOSTOLIC CHURCH

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 7 to 9.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R Harby FCCA
Lemans Chartered Certified Accountants
29 Arboretum Street
Nottingham
NG1 4JA

21 October 2024

MOUNT ZION APOSTOLIC CHURCH**Statement of Financial Activities for the year ended 31 December 2023**

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
RECEIPTS						
Voluntary Receipts & Sundry Gifts		66,289	-	40	66,329	63,038
Gift Aid		14,470	-	-	14,470	8,030
Grants & Funds for Church Repairs		-	-	138,006	138,006	5,673
Donations for Other causes	1	-	-	5,200	5,200	5,200
Other income		390	-	-	390	-
Interest received		555	-	-	555	-
Fundraising		1,497	6,899	-	8,396	-
Total Receipts		83,201	6,899	143,246	233,346	81,941
PAYMENTS						
Employment costs	2	23,480	-	-	23,480	26,656
Administration	3	20,352	-	-	20,352	19,198
Running Costs	4	13,572	-	-	13,572	5,673
Property	5	-	-	166,227	166,227	5,634
Foodbank		-	-	6,773	6,773	304
Fundraising		2,222	-	-	2,222	-
Dance		-	-	400	400	-
Total Payments		59,626	-	173,400	233,026	57,465
Surplus/(Deficit) for the year		23,575	6,899	(30,154)	320	24,476
Transfer between funds	6	(25,000)	(5,000)	30,000	-	-
Balances brought forward		215,978	5,000	10,535	231,513	207,037
BALANCES CARRIED FORWARD		214,553	6,899	10,381	231,833	231,513
RESTRICTED FUNDS						
Food Bank and Dance Group						
Raised by Dance Group in earlier years				284		684
Gifts received for FoodBank				7,485		9,059
Church Repairs						
Reserve plus unspent balance of Grant				2,612		792
BALANCE OF RESTRICTED FUNDS C/FWD				10,381		10,535

Approved by the Trustees of Mount Zion Apostolic Church on 21 October 2024 and signed on their behalf by


(Treasurer)

MOUNT ZION APOSTOLIC CHURCH**Statement of Assets as at 31 December 2023**

	Notes	2023 £	2022 £
<u>ASSETS</u>			
Petty Cash balance		224	472
Bank Current Account		177,390	224,295
Bank Current Account (Grant)		3,564	6,746
Savings Account		50,655	-
		<u>231,833</u>	<u>231,513</u>
Being the balances on the church's:			
General Fund		214,553	215,978
Designated Fund		6,899	5,000
Restricted Funds		10,381	10,535
		<u>231,833</u>	<u>231,513</u>
The Church owns the premises and contents with an estimated Insurance value of		2,593,797	2,593,797

Included in the amounts for each year are estimated realisable values in respect of internal Fixtures & Fittings with a value in both years of £20,000.

The Church holds the freehold of the property occupied. There are no outstanding Loans of any nature on it.

NOTES ON INCOME & PAYMENT CATEGORIES

1. Donations for other causes			
Foodbank		5,200	5,200
2. Employment costs			
Salaries		23,480	26,547
Pension		-	109
		<u>23,480</u>	<u>26,656</u>

Salaries were paid to two trustees in the year totalling £23,480 (2022 - £23,089).

3. Administration			
Office costs		19,026	16,354
SS/Youth		50	451
Speakers		570	400
Benevolent		745	1,663
Gifts (Hampers)		(62)	330
Bank charges		23	-
		<u>20,352</u>	<u>19,198</u>

MOUNT ZION APOSTOLIC CHURCH**NOTES ON INCOME & PAYMENT CATEGORIES**

	2023	2022
	£	£
4. Running costs		
Light and heat	3,017	1,021
Water	341	619
Cleaning	962	712
Repairs	379	-
Insurance	5,727	2,427
Transportation	2,445	894
Catering	701	-
	<u>13,572</u>	<u>5,673</u>
5. Property		
Heritage Trust	-	954
Project Management	46,823	4,680
Activity Planning	27,785	-
Bat Survey	997	-
NLHF Business Plan Commission & Application	13,784	-
Quantity Surveyors	7,846	-
Fundraising Consultancy	9,450	-
Conservation Consultancy	11,617	-
Building Control	660	-
Architects	43,515	-
Streetwise Opera	150	-
Surveyors (Survey Hub)	1,080	-
Surveyors (Tarsus Consultancy)	2,520	-
	<u>166,227</u>	<u>5,634</u>
6. Transfer between funds		
A contribution has been made towards the building project.		

MOUNT ZION APOSTOLIC CHURCH

England & Wales - Charity number 1068106

Accounts

REGISTERED CHARITY NUMBER: 1068106

Mount Zion Apostolic Church

Report of the Trustees and
Financial Statements for the Year
Ended
31 December 2022

MOUNT ZION APOSTOLIC CHURCH

Contents

	Page
Information regarding the Charity	1
Report of the Trustees	2 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Statement of Assets	8
Notes to the Financial Statements	8 to 9

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1068106

Principal address

Churchfield Lane

Bobbersmill

Nottingham

NG7 5QS

Trustees

The Trustees (all being members of the Church) who served from 1 January 2022 until the date this Report was approved are as follows:

Minister: Rev. Trevor Anderson

Elected: Robert Darby resigned 31 December 2022

Lorna Frederick

Charlyn Johnson

Barry Chambers

Paulette Jeffrey

Independent Examiner

Roy Harby

Lemans

29 Arboretum Street

Nottingham

NG1 4JA

Bankers

National Westminster Bank PLC

105 Radford Road

Hyson Green

Nottingham

NG1 2JH

MOUNT ZION APOSTOLIC CHURCH

ANNUAL REPORT OF THE TRUSTEES

OBJECTS OF THE CHARITY

The overall objective of the Mount Zion Apostolic Church is set out in its constitution, which states that it operates for "The advancement of religion, specifically to expound the Gospel of Jesus Christ according to the Apostles' Doctrine" alongside all supporting charitable activities that are for the benefit of the residents of Nottingham and wider areas, as the Church shall, from time to time, determine.

ORGANISATIONAL STRUCTURE & DECISION-MAKING PROCESS

The charity is controlled by its governing document that constitutes an unincorporated charity. Appropriate staff are employed to meet the church's needs. Members' meetings are scheduled to be held four times each year. All members are encouraged to participate in these meetings when the spiritual and practical objectives of the charity are discussed and agreed.

ACTIVITIES & OUTREACH

Children and Young People(CYP)

For Christmas 2021, the Youth Department hosted a movie night via Zoom and watched the Superbook Nativity story. They also hosted a craft evening via Zoom and created a biblical puppet theatre to retell the Nativity story. In February 2022, the youth department distributed Inspiration Boxes to young people aged 13-25. These boxes were themed on the love of God and contained biblical scriptures on God's love. The children and young people also met weekly on Sundays with the CYP team for social time and bible teaching sessions.

In July 2022 the Youth Department once again hosted its annual Youth Conference where the children enjoyed retelling bible stories, shared artwork, songs and poetry. For Christmas 2022, as in previous years, the Youth Department was able to distribute Christmas presents to the children and young people within the community.

Education

The Education Department sessions continues online and provided the opportunity to invite guest speakers from the UK and abroad. Moving online opened unexpected opportunities for people to join the services and sessions for those who are house bound and those living in and outside the community. Developing our provision for online sessions and services has provided the opportunity to broaden our sense of community and connection as it has made it easier for people to join us online and has addressed restrictions in terms of locality and time, i.e., people have been able to join our meetings from all over the world and time zones.

Women's Group

During 2022, the women remained connected by way of a WhatsApp group, sharing, and celebrating birthdays and supporting each other during difficult and challenging times such as bereavements and illnesses with prayers and encouragement. The women continued to provide support via Zoom and WhatsApp which was also helpful to those who live alone. This also allowed the group to fellowship and share thoughts that encouraged, strengthened, and supported women within the community. In September 2022 the women once again met in person and enjoyed brunch and social activities at a local tea shop. It was a blessing to unite and be able to interact with people from the general public with joy and laughter. In December 2022, the women enjoyed a Christmas meal at a local restaurant and appreciated a social and spiritual event that was enjoyed by all who attended. The Group desires to share the love of Christ with others and look forward to more social events which is essential in

REGISTERED CHARITY NUMBER: 1068106

forming good and lasting relationships and support for each other. Therefore, the group will continue to work towards more community events throughout 2023 and beyond.

Men's Group

In 2022, coming out of the recent pandemic, the Team looks to re-establish in-person activities. The Team has managed to maintain contact with most men throughout the pandemic and now able to meet frequently in person, such as enjoying a Prayer Breakfast with friends from the assembly and of the community. A barbeque was also enjoyed by both men from the assembly and friends from the community.

Several of the men attended a Men's Conference which was holistic in nature and dealt with issues such as depression and mental health, which are serious issues affecting men at large in the UK, as they are not often spoken of. The Men's Team also supports those who are vulnerable, housebound and with physical challenges, this can be by way of providing transportation for those who are unable to get around. Prison visits is another ministry that the Men's Team have been involved with.

The Team continues to develop relationships that encourage personal growth and development, and each have unique abilities and talents that can be utilised to support these endeavours,

By God's grace the Team will continue to minister to the practical needs of men both from the assembly and the wider community for generations in 2023 and beyond.

Food Bank

In the last year, the national growing demand on the Food Bank continued. We are thankful that Mount Zion continues to extend helping hands to the community, especially in these unprecedented times.

Volunteers remain committed in helping with the storage, and distribution of food parcels at the Food Bank. The Food Bank, with clothes bank alongside, continue to serve people from a diversity of ethnic and social backgrounds within the community. The Food Bank still receives donations from local supermarkets, and members of the church, schools, and community, for which we are extremely grateful. We look forward to continuing to serve the community.

The support for the operation of the Food Bank has continued unabated now for some years and will remain a key item within the Church's finances. The income and expenditure is shown as Restricted Funds within the Church accounts.

Coffee Morning

Our Coffee Mornings, which usually operate on Tuesdays and Thursdays, have been temporarily suspended. The Coffee Mornings are normally open to all age ranges and to the wider community. They encourage senior citizens, the unemployed, lonely, and vulnerable of all ages within the general community to come together and socialise. This runs alongside the Food Bank and enables us to sign post community members to relevant agencies for a variety of different services. As part of engaging with the community, we also offer support, and companionship to those who may feel isolated: this includes playing board games and through conversation. There are also options for anyone who may want to talk to someone in confidence. We have, however, introduced a support group for senior citizens aged 70 and above, which meets regularly via Zoom.

Community Christmas Meal

Each year since 2015, the Church hosts its annual Community Christmas meal, specifically for those who are vulnerable or perhaps alone during this period. This year, it was with regret that we were not able to offer this due to repair work to be carried out on the building.

Black History

The Black History Exhibition Competition is held annually (and has done so since 2012) with the aim of raising aspirations and increasing knowledge about Black History. The competition is open to 7- to 11-year-olds and now includes local schools. Entrants have responded with a high level of enthusiasm and the schools have commented on the sense of pride that the winner and runners up have felt as a result of them entering and receiving university certificates. The competition is sponsored by the University of Nottingham including a celebration for the winners and runners up.

The 10-year-old winner of a previous year's competition felt that she was more likely to go to university as a result of the competition. This was also the view of a 9-year-old winner, who also said that it was good for her education, as she had learned new things that she did not know before. It also raised her aspirations in terms of the work roles that she could see herself undertaking in the future.

TRUSTEES' SUMMARY OF KEY FACTORS

Membership Involvement

The Church is heavily dependent on its membership in all aspects of its activities. Apart from their involvement in the running of all the Group activities, their financial support underpins a substantial part of the Church's objectives. The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statement.

Building Works

The building continues to be maintained and developed as required for the needs of the charity and its community. Volunteers assist with general maintenance within the church building. Substantial work was carried out on the roof and in and around the building during the year. The Income and Expenditure for all such work was met by a Grant from English Heritage.

In September 2021 Mount Zion Apostolic Church was offered, by the National Lottery Heritage Fund (NLHF), a Development Grant towards their potential Building Project. A Tender process was undertaken to seek a Consultant Project Manager to manage the project and Pulse Consult were successful and has been working on the Development phase to date. The Round 2 funding Application is due to be submitted in November 2023.

Fundraising

The church continues to raise the funds to assist specifically with activities from within its own membership and congregation.

Risk Review

The Trustees maintain an examination of the major risks which the charity might have to face and confirm that relevant policies are in place to mitigate whatever consequences arise.

Statement on Public Benefit

The objectives/activities and the achievement/performance sections of the report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with its duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Financial Review

Total Incoming Resources for the year to 31 December 2022 were £81,941 (2021: £75,907)

Total Resources Expended for the year were £57,465 (2021: £71,870)

REGISTERED CHARITY NUMBER: 1068106

Unrestricted Funds at 31 December 2022 were £220,978 (2021: £201,937)

Restricted Funds at 31 December 2022 were £10,535 (2021: £5,100)

.....(Minister)

.....(Church Secretary)

MOUNT ZION APOSTOLIC CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT ZION APOSTOLIC CHURCH

Independent Examiner's Report to the Trustees of XYZ Charity

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 7 to 9.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



R Harby FCCA
Lemans Chartered Certified Accountants
29 Arboretum Street
Nottingham
NG1 4JA

31 October 2023

MOUNT ZION APOSTOLIC CHURCH**Statement of Financial Activities for the year ended 31 December 2022**

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
RECEIPTS						
Voluntary Receipts & Sundry Gifts		62,538	-	500	63,038	52,981
Gift Aid		8,030	-	-	8,030	8,768
Grants & Funds for Church Repairs		-	-	5,673	5,673	10,902
Donations for Other causes	1	-	-	5,200	5,200	3,200
Bank charges refunded		-	-	-	-	56
Total Receipts		70,568	-	11,373	81,941	75,907
PAYMENTS						
Employment costs	2	26,656	-	-	26,656	38,740
Administration	3	19,198	-	-	19,198	8,509
Running Costs	4	5,673	-	-	5,673	5,205
Property	5	-	-	5,634	5,634	18,949
Foodbank		-	-	304	304	467
Total Payments		51,527	-	5,938	57,465	71,870
Surplus/Deficit for the year		19,041	-	5,435	24,476	4,037
Transfer between funds	6	(5,000)	5,000	-	-	-
Prior year adjustment	7	-	-	-	-	(4,677)
Balances brought forward		201,937	-	5,100	207,037	207,677
BALANCES CARRIED FORWARD		215,978	5,000	10,535	231,513	207,037
RESTRICTED FUNDS						
Food Bank and Dance Group						
Raised by Dance Group in earlier years				684		684
Gifts received for FoodBank				9,059		4,163
Church Repairs						
Reserve plus unspent balance of Grant				792		253
BALANCE OF RESTRICTED FUNDS C/FWD				10,535		5,100

Approved by the Trustees of Mount Zion Apostolic Church on 23-10-2023 and signed on their behalf by


(Treasurer)

MOUNT ZION APOSTOLIC CHURCH**Statement of Assets as at 31 December 2022**

	Notes	2022 £	2021 £
<u>ASSETS</u>			
Petty Cash balance		472	672
Bank Current Account		224,295	206,113
Bank Current Account (Grant)		6,746	252
		-----	-----
		<u>231,513</u>	<u>207,037</u>
Being the balances on the church's:			
General Fund		215,978	201,937
Designated Fund		5,000	-
Restricted Funds		10,535	5,100
		-----	-----
		<u>231,513</u>	<u>207,037</u>
The Church owns the premises and contents with an estimated Insurance value of		2,593,797	2,593,797

Included in the amounts for each year are estimated realisable values in respect of internal Fixtures & Fittings with a value in both years of £20,000.

The Church holds the freehold of the property occupied. There are no outstanding Loans of any nature on it.

NOTES ON INCOME & PAYMENT CATEGORIES

1. Donations for other causes			
Foodbank		<u>5,200</u>	<u>3,200</u>
2. Employment costs			
Salaries		26,547	38,610
Pension		<u>109</u>	<u>130</u>
		<u>26,656</u>	<u>38,740</u>
Salaries were paid to two trustees in the year totalling £23,089 (2021 - £34,019).			
3. Administration			
Office costs		16,354	6,769
SS/Youth		451	100
Speakers		400	750
Benevolent		1,663	890
Gifts (Hampers)		<u>330</u>	<u>-</u>
		<u>19,198</u>	<u>8,509</u>

MOUNT ZION APOSTOLIC CHURCH**NOTES ON INCOME & PAYMENT CATEGORIES**

	2022	2021
	£	£
4. Running costs		
Light and heat	1,021	1,817
Water	619	233
Cleaning	712	430
Repairs	-	150
Insurance	2,427	2,575
Transportation	<u>894</u>	<u>-</u>
	<u>5,673</u>	<u>5,205</u>
5. Property		
Heritage Trust	954	4,020
Amari	-	192
Roof repairs	-	14,737
Pulse Consultants	<u>4,680</u>	<u>-</u>
	<u>5,634</u>	<u>18,949</u>
6. Transfer between funds		
A contribution has been made towards the building project.		
7. Prior year adjustment		
The balance brought forward on the Statement of Financial Activities did not agree to the balance carried forward on the Statement of Assets at 31 December 2020.		

MOUNT ZION APOSTOLIC CHURCH

England & Wales - Charity number 1068106

Accounts

REGISTERED CHARITY NUMBER: 1068106

Mount Zion Apostolic Church

**Report of the Trustees and
Financial Statements for the Year
Ended
31 December 2021**

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

Contents

	Page
Information regarding the Charity	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Statement of Assets	7
Notes to the Financial Statements	7 to 8

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1068106

Principal address

Churchfield Lane

Bobbersmill

Nottingham

NG7 5QS

Trustees

The Trustees (all being members of the Church) who served from 1 January 2021 until the date this Report was approved are as follows:

Minister: Rev. Trevor Anderson

Elected: Robert Darby

Lorna Frederick

Andrea Williams

(resigned 26 October 2021)

Charlyn Johnson

Barry Chambers

Independent Examiner

Karen Mealand

Lemans

29 Arboretum Street

Nottingham

NG1 4JA

Bankers

National Westminster Bank PLC

105 Radford Road

Hyson Green

Nottingham

NG1 2JH

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

ANNUAL REPORT OF THE TRUSTEES

OBJECTS OF THE CHARITY

The overall objective of the Mount Zion Apostolic Church is set out in its constitution, which states that it operates for "The advancement of religion, specifically to expound the Gospel of Jesus Christ according to the Apostles' Doctrine" alongside all supporting charitable activities that are for the benefit of the residents of Nottingham and wider areas, as the Church shall, from time to time, determine.

ORGANISATIONAL STRUCTURE & DECISION-MAKING PROCESS

The charity is controlled by its governing document that constitutes an unincorporated charity. Appropriate staff are employed to meet the church's needs. Members' meetings are scheduled to be held four times each year. All members are encouraged to participate in these meetings when the spiritual and practical objectives of the charity are discussed and agreed.

ACTIVITIES & OUTREACH

Children and Young People (CYP)

The Covid-19 pandemic had a major impact on the Children and Young People's group (CYP) during 2020/2021. Most of their activities took place via Zoom. However, an exciting opportunity arose for outdoor activities which took place on the forest recreation grounds. Children Family and friends joined in playing games such as football, cricket, pass the parcel, and much more time was had during the Youth Conference which was held in July 2020 where family and friends within the community gathered on Zoom to support them as they shared during the service. The Youth Ministry used the church website to launch a competition based on the story of Joseph and his colourful coat in the book of Genesis, and the children were challenged to design a special coat of their own. The Youth Ministry worked closely with parents during this time to provide suitable biblical material and uplifting music, and videos online to share with their children – all helping to engage the children and young people in the community of the church.

Education

The Education Department sessions moved online and provided the opportunity to invite guest speakers from the UK and abroad. Moving online opened unexpected opportunities for people to join the services and sessions for those who are house bound and those living in and outside the community. Developing our provision for online sessions and services has provided the opportunity to broaden our sense of community and connection as it has made it easier for people to join us online and has addressed restrictions in terms of locality and time, i.e., people have been able to join our meetings from all over the world and time zones.

Women's Group

During 2021, the women remained connected by way of a WhatsApp group, sharing, and celebrating birthdays and supporting each other during difficult and challenging times such as bereavements and illnesses with prayers and encouragement. The women continued to provide support via Zoom and WhatsApp which was also helpful to those who live alone. This also allowed the group to fellowship and share thoughts that encouraged, strengthen and support women within the community. September 2021 the women met in person for the first time since covid-19 and enjoyed brunch and social activities at a local tea shop. It was a blessing to re-unite and be able to interact with people from the general public with joy and laughter as well as receiving belated Mother's Day gifts.

REGISTERED CHARITY NUMBER: 1068106

Men's Group

The Men's Group continued to thrive and serve the needs of men during the year. However, as with other groups, 2020/21 was unlike any other on account of the Covid-19 pandemic. Given that it was unable to have its usual gatherings it presented a complete departure from the norm. Those activities that could be held took on an even more interpersonal nature than usual to serve and connect with men within the community.

The Group continued to meet on Zoom, to support each other, and others in the community. It also continues to develop relationships that encourage personal growth and development, and each have unique abilities and talents that can be utilised to support these endeavours.

Food Bank

In the last year, the national growing demand on the food banks continued. We are thankful that Mount Zion continues to extend helping hands to the community, especially in these unprecedented times.

Volunteers remain committed in helping with the storage, and distribution of food parcels at the Food Bank. The Food Bank, with clothes bank alongside, continue to serve people from a diversity of ethnic and social backgrounds within the community. The Food Bank still receives donations from local supermarkets, and members of the church, schools, and community, for which we are extremely grateful. We look forward to continuing to serve the community.

The support for the operation of the Food Bank has continued unabated now for some years and will remain a key item within the Church's finances. In that connection, the Trustees have decided to treat both as Restricted Funds within the Church accounts where the full income and expenditure is shown.

Coffee Mornings

Our Coffee Mornings, which usually operate on Tuesdays and Thursdays, have been temporarily suspended. The Coffee Mornings are normally open to all age ranges and to the wider community. They encourage senior citizens, the unemployed, lonely, and vulnerable of all ages within the general community to come together and socialise. This runs alongside the Food Bank and enables us to sign post community members to relevant agencies for a variety of different services. As part of engaging with the community, we also offer support, and companionship to those who may feel isolated: this includes playing board games and through conversation. There are also options for anyone who may want to talk to someone in confidence. We have, however, introduced a support group for senior citizens aged 70 and above, which meets regularly via zoom.

Community Christmas Meal

Each year since 2015, the church hosts its annual Community Christmas meal, specifically for those who are vulnerable or perhaps alone during this period. This year, it was with regret that we were not able to offer this, due to the Covid-19.

Black History

The Black History Exhibition Competition continues annually (and has done so since 2012) with the aim of raising aspirations and increasing knowledge about Black History. The competition is open to 7- to 11-year-olds and now includes local schools. Entrants have responded with a high level of enthusiasm and the schools have commented on the sense of pride that the winner and runners up have felt.

The prize is sponsored by the University of Nottingham and includes a university certificate for the winners and runners up and a celebration for the winner.

REGISTERED CHARITY NUMBER: 1068106

The Black History Exhibition Competition was born out of the annual Black History month. The event includes workshops and guest speakers to educate and inspire. It also includes important community health information and discussion on topical community issues.

TRUSTEES' SUMMARY OF KEY FACTORS

Membership Involvement

The Church is heavily dependent on its membership in all aspects of its activities. Apart from their involvement in the running of all the Group activities, their financial support underpins a substantial part of the Church's objectives. The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statement.

Building Works

The building continues to be maintained and developed as required for the needs of the charity and its community. Volunteers assist with general maintenance within the church building. Substantial work was carried out on the roof and in and around the building during the year. The Income and Expenditure for all such work was met by a Grant from English Heritage.

Fundraising

The church continues to raise the funds to assist specifically with activities from within its own membership and congregation.

Risk Review

The Trustees maintain an examination of the major risks which the charity might have to face and confirm that relevant policies are in place to mitigate whatever consequences arise.

Statement on Public Benefit

The objectives/activities and the achievement/performance sections of the report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with its duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Financial Review


Total Incoming Resources for the year to 31 December 2021 were £75,907 (2020: £108,813)

Total Resources Expended for the year were £71,870 (2020: £107,640)

Unrestricted Funds at 31 December 2021 were £201,937 (2020: £195,832)

Restricted Funds at 31 December 2021 were £5,100 (2020: £7,168)


.....(Minister)


.....(Church Secretary)

MOUNT ZION APOSTOLIC CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT ZION APOSTOLIC CHURCH

Independent Examiner's Report to the Trustees of XYZ Charity

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2021 which are set out on pages 6 to 8.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records, however, I was unable to reconcile the opening financial position of the charity.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report (other than that mentioned above) in order to enable a proper understanding of the accounts to be reached.

K Mealand

K Mealand FCCA
Lemans Chartered Accountants
29 Arboretum Street
Nottingham
NG1 4JA

6 April 2023

MOUNT ZION APOSTOLIC CHURCH**Statement of Financial Activities for the year ended 31 December 2021**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
RECEIPTS					
Voluntary Receipts & Sundry Gifts		52,451	530	52,981	56,324
Gift Aid		8,768	-	8,768	9,957
Grants & Funds for Church Repairs		-	10,902	10,902	41,279
Donations for Other causes	1	-	3,200	3,200	1,000
Bank Interest		-	-	-	253
Bank charges refunded		-	56	56	-
Total Receipts		61,219	14,688	75,907	108,813
PAYMENTS					
Employment costs	2	38,740	-	38,740	37,102
Administration	3	8,509	-	8,509	9,077
Running Costs	4	5,205	-	5,205	15,966
Property	5	4,212	14,737	18,949	45,495
Foodbank		-	467	467	-
Total Payments		56,666	15,204	71,870	107,640
Surplus/Deficit for the year		4,553	(516)	4,037	1,173
Transfer between funds	6	1,552	(1,552)	-	-
Prior year adjustment	7	(4,677)	-	(4,677)	-
Balances brought forward		200,509	7,168	207,677	206,504
BALANCES CARRIED FORWARD		201,937	5,100	207,037	207,677

RESTRICTED FUNDS**Food Bank and Dance Group**

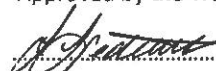
Raised by Dance Group in earlier years	684	684
Gifts received for FoodBank	4,163	900
Gift received during 2020	-	1,000

Church Repairs

Reserve plus unspent balance of Grant	253	4,584
---------------------------------------	-----	-------

BALANCE OF RESTRICTED FUNDS C/FWD

	5,100	7,168
--	--------------	--------------

Approved by the Trustees of Mount Zion Apostolic Church on 29-3-2023 and signed on their behalf by

(Treasurer)

MOUNT ZION APOSTOLIC CHURCH**Statement of Assets as at 31 December 2021**

	Notes	2021 £	2020 £
<u>ASSETS</u>			
Petty Cash balance		672	26
Bank Current Account		206,113	198,943
Bank Current Account (Grant)		252	4,031
		<u>207,037</u>	<u>203,000</u>
Being the balances on the church's:			
General Funds		201,937	195,832
Restricted Funds		5,100	7,168
		<u>207,037</u>	<u>203,000</u>
The Church owns the premises and contents with an estimated Insurance value of		2,593,797	2,593,797

Included in the amounts for each year are estimated realisable values in respect of internal Fixtures & Fittings with a value in both years of £20,000.

The Church holds the freehold of the property occupied. There are no outstanding Loans of any nature on it.

NOTES ON INCOME & PAYMENT CATEGORIES

1. Donations for other causes		
Foodbank		<u>3,200</u>
2. Employment costs		
Salaries		38,610
Pension		<u>130</u>
		<u>38,740</u>
Salaries were paid to two trustees in the year totalling £34,019.		
3. Administration		
Office costs		6,769
SS/Youth		100
Speakers		750
Benevolent		<u>890</u>
		<u>8,509</u>
4. Running costs		
Light and heat		1,817
Water		233
Cleaning		430
Repairs		150
Insurance		<u>2,575</u>
		<u>5,205</u>

REGISTERED CHARITY NUMBER: 1068106

MOUNT ZION APOSTOLIC CHURCH

NOTES ON INCOME & PAYMENT CATEGORIES

5. Property

Heritage Trust	4,020
Amari	192
Roof repairs	<u>14,737</u>
	<u>18,949</u>

6. Transfer between funds

The gift received during 2020 of £1,000 was incorrectly classified as restricted and the church repairs restricted fund balance at 31 December 2020 was overstated by £552, these have been corrected this year by transferring £1,552 from restricted to unrestricted funds.

7. Prior year adjustment

The balance brought forward on the Statement of Financial Activities did not agree to the balance carried forward on the Statement of Assets at 31 December 2020.

MOUNT ZION APOSTOLIC CHURCH

England & Wales - Charity number 1068106

Accounts

Mount Zion Apostolic Church

**Report of the Trustees and
Financial Statements for the Year
Ended
31 December 2020**

MOUNT ZION APOSTOLIC CHURCH

Contents

	Page
Information regarding the Charity	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Statement of Assets and Liabilities	7
Notes to the Financial Statements	7

MOUNT ZION APOSTOLIC CHURCH

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1068106

Principal address

Churchfield Lane
Bobbersmill
Nottingham
NG7 5Q6

Trustees

The Trustees (all being members of the Church), who served from 1 January 2020 until the date this Report was approved are as follows:

Minister: Rev. Trevor Anderson
Elected: Robert Darby
Lorna Frederick
Andrea Williams
Charlyn Johnson (as from 24 September 2020)
Barry Chambers (as from 24 September 2020)

Independent Examiner

Allan J Wilson FCCA
83 Sheepwalk Lane
Ravenshead
Nottingham
NG15 9FD

Bankers

National Westminster Bank PLC
105 Radford Road
Hyson Green
Nottingham
NG1 2JH

MOUNT ZION APOSTOLIC CHURCH

ANNUAL REPORT OF THE TRUSTEES

OBJECTS OF THE CHARITY

The overall objective of the Mount Zion Apostolic Church is set out in its constitution, which states that it operates for "The advancement of religion, specifically to expound the Gospel of Jesus Christ according to the Apostles' Doctrine" alongside all supporting charitable activities that are for the benefit of the residents of Nottingham and wider areas, as the Church shall, from time to time, determine.

ORGANISATIONAL STRUCTURE & DECISION-MAKING PROCESS

The charity is controlled by its governing document that constitutes an unincorporated charity. Appropriate staff are employed to meet the church's needs. Members' meetings are scheduled to be held four times each year. All members are encouraged to participate in these meetings when the spiritual and practical objectives of the charity are discussed and agreed.

ACTIVITIES & OUTREACH

Children and Young People (CYP)

Due to the Covid-19 pandemic throughout 2020, there were no in person meetings with the Children and Young People's group (CYP) all their activities took place via Zoom. An exciting time was had during the Youth Conference which was held in July 2020 where family and friends within the community gathered on Zoom to support them as they shared during the service. The Youth Ministry used the church website to launch a competition based on the story of Joseph and his colourful coat in the book of Genesis, and the children were challenged to design a special coat of their own. The Youth Ministry worked closely with parents during this time to provide suitable biblical material and uplifting music, and videos online to share with their children – all helping to engage the children and young people in the community of the church.

Education

The Education Department sessions moved online and provided the opportunity to invite guest speakers from the UK and abroad. Moving online opened unexpected opportunities for people to join the services and sessions for those who are house bound and those living in and outside the community. Developing our provision for online sessions and services has provided the opportunity to broaden our sense of community and connection as it has made it easier for people to join us online and has addressed restrictions in terms of locality and time, i.e., people have been able to join our meetings from all over the world and time zones.

Women's Group

During the Coronavirus in 2020, there were no in person meeting with the Women's Group. However, the women continued to provide support via Zoom and WhatsApp to maintain community and connection which was helpful to those who live alone. This also allowed the group to fellowship and share thoughts that encouraged, strengthen and support for women throughout the pandemic.

Men's Group

The Men's Group continued to thrive and serve the needs of men during the year. However, as with other groups, 2020/21 was unlike any other on account of the Covid-19 pandemic. Given that it was unable to have its usual gatherings it presented a complete departure from the norm. Those activities that could be held took on an even more interpersonal nature than usual to serve and connect with men within the community.

The Group continued to meet on Zoom, to support each other, and others in the community. It also continues to develop relationships that encourage personal growth and development, and each have unique abilities and talents that can be utilised to support these endeavours.

Food Bank

In the last year, and especially due to COVID-19, the national growing demand on the food banks continued. We are thankful that Mount Zion has been able to extend helping hands to the community, especially in these unprecedented times.

Volunteers remain committed in helping with the storage, and distribution of food parcels at the Food bank. The Food Bank, with a clothes bank alongside it, continue to serve people from a diversity of ethnic and social backgrounds within the community. The Food Bank still receives donations from local supermarkets, and members of the church, schools, and community, for which we are extremely grateful. We look forward to continuing to serve the community.

The support for the operation of the Food Bank has continued unabated now for some years and will remain a key item within the Church's finances. In that connection, the Trustees have decided to treat both as Restricted Funds within the Church accounts (pages 5 & 6) where the full income and expenditure is shown.

Coffee Morning

Due to the pandemic, our Coffee Mornings, which usually run on Tuesdays and Thursdays, have been suspended. The Coffee Mornings are normally open to all age ranges and to the wider community. They encourage senior citizens, the unemployed, lonely, and vulnerable of all ages within the general community to come together and socialise. They run alongside the Food Bank. All of this enables us to sign post community members to relevant agencies for a variety of different services. As part of engaging with the community, we also offer support, and companionship to those who may feel isolated: this includes playing board games and through conversation. There are also options for anyone who may want to talk to someone in confidence. We have, however, introduced a support group for senior citizens aged 70 and above, which meets regularly via zoom.

Community Christmas Meal

Each year since 2015, the church hosts its annual Community Christmas meal, specifically for those who are vulnerable or perhaps alone during this period. This year, it was with regret that we were not able to offer this, due to the Covid-19 pandemic. However, for part of this period, volunteers came forward and made it possible for the Church to deliver hot meals to many people within the community. All this was done in a safe and responsible manner.

Black History

The Black History Exhibition Competition is held annually (and has done so since 2012) with the aim of raising aspirations and increasing knowledge about Black History. The competition is open to 7- to 11-year-olds and now includes local schools. Entrants have responded with a high level of enthusiasm and the schools have commented on the sense of pride that the winner and runners up have felt.

The prize is sponsored by the University of Nottingham and includes a university certificate for the winners and runners up and a celebration for the winner. Due to Covid.19, the 2020 celebration/presentation took place via a video call. This also meant that more students were able to participate.

The Black History Exhibition Competition was born out of the annual Black History month. The event includes workshops and guest speakers to educate and inspire. It also includes important community health information and discussion on topical community issues.

Due to Covid-19, the event was held remotely on Zoom for the first time in 2020 and speakers included the internationally recognised historian, writer and presenter, Dr. Onyeka Nubia and the father of "Britain's Brainiest Children," Professor Chris Imafidon. The Windrush generation were also celebrated via the Voice of Vision play, "Echoes of the Front Room" and the celebration of uniformed personnel via, "Why Are West Indians."

TRUSTEES' SUMMARY OF KEY FACTORS

Membership Involvement

The Church is heavily dependent on its membership in all aspects of its activities. Apart from their involvement in the running of all the Group activities, their financial support underpins a substantial part of the Church's objectives. The financial results for the year, together with a summary of the accounting policies adopted are set out in the accompanying financial statement.

Building Works

The building continues to be maintained and developed as required for the needs of the charity and its community. Volunteers assist with general maintenance within the church building. Substantial work was carried out on the roof and in and around the building during the year. The Income and Expenditure for all such work was met by a Grant from English Heritage.

Fundraising

The church continues to raise the funds to assist specifically with activities from within its own membership and congregation.

Risk Review

The Trustees maintain an examination of the major risks which the charity might have to face and confirm that relevant policies are in place to mitigate whatever consequences arise.

Statement on Public Benefit

The objectives/activities and the achievement/performance sections of the report clearly set out the activities which the charity undertakes for the public benefit. The Trustees confirm that they have complied with its duty in Section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Commission in determining the activities undertaken by the charity.

Financial Review


Total Incoming Resources for the year to 31 December 2020 were £110,137 (2019: £90,009)

Total Resources Expended for the year were £107,640 (2019: £81,112)

Unrestricted Funds at 31 December 2020 were £200,509 (2019: £204,920)

Restricted Funds at 31 December 2020 were £7,168 (2019: £1,584)


..... (Minister)


..... (Church Secretary)

MOUNT ZION APOSTOLIC CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MOUNT ZION APOSTOLIC CHURCH

I report on the accounts of the Church for the year ended 31 December 2020 set out on pages 6 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material sense, the requirements:
 - to keep accounting records in accordance with Section 130 of the 2011 Act
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The only matter worthy of comment concerns the lay-out of the Income & Expenditure for the purpose of the Annual Report. The opportunity has been taken to read and digest the Charity Commission guidance notes as appearing on the web-site. This has led to a better understanding of what the Commission wishes to learn about the charity from the charity itself. The format of this report has therefore been amended to follow the guidelines and certain sections previously reported have now been omitted. At the same time, the opportunity has been taken to put all the Income & Expenditure figures on to an "activity based" basis along with an estimated value of small value assets currently held.

No further comment is necessary as regards the Serious Incident Report referred to in 2014 and 2015 and no further comments will now need to be made as regards this incident.

Signed.....
Alan J Wilson FCCA

Date: 23/10/21

MOUNT ZION APOSTOLIC CHURCH

Statement of Financial Activities for the year ended 31 December 2020

These accounts have been prepared on a "Receipts & Payments" Basis in accordance with Section 133 of the Charities Act 2011.

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
RECEIPTS					
Voluntary Receipts & Sundry Gifts		56,324		56,324	74,755
Gift Aid		9,957		9,957	12,116
Grants & Funds for Church Repairs	5.1		41,279	41,279	-
Donations for Other causes	1		1,000	1,000	2,971
Bank Interest		253		253	167
Total Receipts		66,534	42,279	108,813	90,009
PAYMENTS					
Employment costs	2	37,102		37,102	38,999
Administration	3	9,077		9,077	16,713
Running Costs	4	15,966		15,966	24,862
Property	5.2	8,800	36,695	45,495	538
Total Payments		70,485	36,695	107,640	80,112
Surplus/Deficit for the year		(4,411)	5,584	1,173	8,897
Balances brought forward		204,920	1,584	206,504	196,023
BALANCES OF GENERAL FUNDS C/FWD		200,509	7,168	207,677	204,920
RESTRICTED FUNDS					
Food Bank					
Raised by Dance Group in earlier years			684		684
Reserve for future Food Bank support			900		900
Gift received during 2020			1,000		-
Church Repairs					
Reserve plus unspent balance of Grant			4,584		-
BALANCE OF RESTRICTED FUNDS C/FWD			7,168		1,584

Approved by the Trustees of Mount Zion Apostolic Church on 18/10/2021 and signed on their behalf by:

 (Treasurer)

MOUNT ZION APOSTOLIC CHURCH

Statement of Assets & Liabilities as at 31 December 2020

	Notes	2020 £	2019 £
ASSETS			
Petty Cash balance		26	234
Bank Current Account		198,943	32,873
Bank Deposit Account		-	166,997
(Deposit A/c trf'd to Current A/c)			
Balance unspent from Grant rec'd		4,031	-
		203,000	200,104
The Church owns the premises and contents with an estimated insurance value of.....	5..	2,593,797	2,449,890

The latter is not to be regarded as any form of Market value or suchlike. Included in the amounts for each year are estimated realisable values in respect of internal Fixtures & Fittings with a value in both years of £20,000.

The Church holds the freehold of the property occupied. There are no outstanding Loans of any nature on it.

LIABILITIES

The Trustees have always adopted a policy of paying its Creditors as quickly as possible and also, by the use of an Employment Bureau, ensuring that all staff are paid prior to each month end. In addition, the Church does not have any policy of making Loans.

For these reasons, and as will be seen from Accounts of prior years, there are no Liabilities on which to comment.

NOTES ON INCOME & PAYMENT CATEGORIES

<p>Restricted Funds. (P.6) £7,168</p>	<p>It should be noted that the Trustees have decided that it would be helpful for all the members to see the value and nature of amounts that have been received and are held by the Church for external charitable causes. These are now recorded in an additional column for the current year with details of all amounts available for distribution below the Total Balances held.</p>
<p>1. Donations for Other Causes £1,000</p>	<p>The Church makes regular contributions to support the work of the local Foodbank and welcomes gifts from anyone with links to the Church. One such gift of £1,000 was received during 2020.</p>
<p>2. Employment costs £37,102</p>	<p>This heading has been expanded and now records the total PAYE & NIC paid to the three employees of the Church, being the Minister, Church Secretary and Caretaker. The latter left mid-year. The Church has no other employees.</p>
<p>3. Administration £9,077</p>	<p>As there are no longer any other paid employees, this category covers all the functions carried out to enable the Church to run efficiently.</p>
<p>4. Running Costs £15,966</p>	<p>This covers all the usual facilities, Gas, Water etc that are common to all charities having regular occupancy of premises for its work.</p>
<p>5.1 Property Grants £32,479</p>	<p>As a charity that owns the building it occupies, the latter also has to be maintained. Structural repairs eventually become necessary and 2020 was such a year. The Officers were particularly grateful to Historic England for their Grant of £35,200 to which the Church was then obliged to make a contributory amount of £8,800.</p>
<p>5.2 Property Expenditure £36,695</p>	<p>The two amounts above enabled work to be started and a useful total spent on essential work.</p>