

HUNTINGTON COMMUNITY CENTRE

England & Wales · Charity number 1067997

Details

Status Registered

Legal form Other

Registered 1998-02-06

Register [View on the Charity Commission register](#)

Contact

Address Huntington Community Centre
26 Strensall Road
Huntington
York
YO32 9RG

Phone 01904 760246

Email tracy@huntingtoncentre.plus.com

Website huntingtoncentre.org

Activities

Objects: THE PURPOSES OF A COMMUNITY CENTRE FOR THE USE OF THE INHABITANTS OF THE PARISH OF HUNTINGTON IN THE COUNTY OF NORTH YORKSHIRE WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR MEETING, LECTURES AND CLASSES, AND FOR OTHER FORMS OF RECREATION AND LEISURE TIME OCCUPATION, THE OBJECTS OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS

Activities: Village Hall serving the needs of the community with room hire, cafe, pensioners socials, classes, charity fundraising.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** PARISH OF HUNTINGTON IN THE COUNTY OF NORTH YORKSHIRE
- City Of York
- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-27	£27,913	£28,955	-	-
2024-04-27	£23,244	£27,177	-	-
2023-04-27	£14,224	£19,466	-	-
2022-04-27	£15,267	£25,358	-	-
2021-04-27	£34,198	£17,465	-	-

Trustees

Name	Role	Appointed
Angela Rawlings		2020-09-07
Derek Chivers		2020-09-07
Di Geogheghan-Breen		2016-07-04
Erica Town		2015-03-16
GILLIAN CHIVERS		
JEAN WILLIS		
JUDITH ORRELL		
Karen Elizabeth Hyman		

HUNTINGTON COMMUNITY CENTRE

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HUNTINGTON COMMUNITY CENTRE

CHAIR'S REPORT

30 June 2025

The year has seen the bookings remain at a similar level to last year, taking into account a small hire fee increase to £17 per hour, from £15 per hour since 1 January 2025. The Centre has taken on a few new bookings and retained most of the long established customers. The café has also remained at a similar level to last year, mainly due to the fact that there are not as many classes having a break in the middle for coffee. July and August remain the quieter months, but August is a time when any major repair works can take place without disruption to customers. Income for the year appeared higher due to the grants received from both the Parish Council and the Ward Committee for the boiler work, for which the Trustees are extremely grateful. Hence income for the year came in over budget and expenditure just under budget.

Towards the end of last summer, we had the heating boiler replaced – a job that was long overdue and, after one or two initial problems, the benefits of this are very evident – improved heating at a lower cost! Due to an unfortunate accident, when some equipment was dropped on one of the basins in the Ladies' toilet, the engineers have still to replace the damaged basin. This has taken some time as the original basin is no longer manufactured and they are having to do a bigger job with replacing some of the surrounds. Once this work is completed, there is a small amount of decorating to do in the Ladies' Toilet. Towards the end of the financial year, the black outside railings and the outside rear windows were repainted, which has made the back of the building itself look a lot smarter.

Tracy continues to work hard managing the bookings and keeping the Centre ready for hirers. Tracy and I try to meet at least once a week to discuss any issues or queries, so matters can be dealt with promptly. Her pay remains just above the minimum wage and all requirements regarding holiday allocation and pay and pension regulations are adhered to.

All Health and Safety requirements, such as annual PAT testing, boiler servicing and fire alarm servicing and regular testing, are kept up to date. The Centre does as well as is able to keep up with all repairs and replacements. This current year, the Parish Council is no longer covering contents insurance in its Parish policy, but I have been able to find a competitive quote for this which came into effect in April 2025.

Erica has done some much appreciated work to improve the planters at the rear of the building and Sleighholms come annually to clear the weeds. It is a bit of an ongoing battle to keep on top of the rubbish that collects at the back of the building, but Tracy does her best with this.

I would like to thank all the Trustees for their continued support and particularly Karen for her hard work as Secretary and Erica as Vice Chair.

Gill Chivers – Chair

30 June 2025

HUNTINGTON COMMUNITY CENTRE - STATEMENT OF ACCOUNTS**28th April 2024 to 27 April 2025**

<u>INCOME</u>	<u>2024/25</u>	<u>2023/24</u>	<u>2022/23</u>
Hire Fees	17652.80	16223.50	11807.00
Café	1995.82	2100.88	2412.54
Sale of Books/Chairs	14.00	5.00	0.00
Donation	0.00	10.00	0.00
Clothes Bank	187.05	158.10	0.00
High Interest a/c	47.98	36.93	4.36
HPC Grant	5000.00	4710.00	0.00
HMRC Refund	15.03	0.00	0.00
CYC Ward Committee Grant	3000.00	<u>0.00</u>	<u>0.00</u>
	<u>£27,912.68</u>	<u>£23,244.41</u>	<u>£14,223.90</u>

EXPENDITURE

Water, Rates, Power, Tel, Broadband	6439.48	4359.33	4023.13
Furniture, Equipment, Repairs	8834.99	10137.93	2152.54
Post, Stationery, Ads	73.94	41.16	65.39
Café	444.57	399.88	378.54
Wages, PAYE	11629.80	11245.95	11131.74
Fire Services	438.84	142.50	311.69
Window Cleaning	100.00	0.00	130.00
Refuse Collection	329.10	312.77	283.67
Performing Rights	341.28	154.80	608.54
Administration	50.00	40.00	100.00
Computer Maintenance/Website	273.06	<u>342.58</u>	<u>280.72</u>
	<u>£28,955.06</u>	<u>£27,176.90</u>	<u>£19,465.96</u>

Loss for the year **-£1,042.38** -£3,932.49 -£5,242.06

Cash and Bank Balances B/F **15557.93** 19349.84 24591.90
£14,515.55 **£15,417.35** **£19,349.84**

Represented By:

Current Account	9983.33	11159.09	15008.12
Less: Uncleared amount	-84.60	-310.58	-190.19
High Interest Account	4616.82	4568.84	4531.91
Cash in Hand	0.00	<u>0.00</u>	<u>0.00</u>
	<u>£14,515.55</u>	<u>£15,417.35</u>	<u>£19,349.84</u>

Gillian Chivers - Treasurer 09/05/2025

HIRE FEES BY QUARTERS

	<u>2024/25</u>	<u>2023/24</u>	<u>2022/23</u>
May, June, July	2875.00	5989.50	2521.00
August, September, October	2747.50	2525.00	2200.00
November, December, January	2839.80	2878.00	4665.00
February, March, April	9190.50	<u>4831.00</u>	<u>2421.00</u>

17652.80

16223.50

11807.00

HUNTINGTON COMMUNITY CENTRE - STATEMENT OF ACCOUNTS**28th April 2023 to 27 April 2024**

INCOME	2023/24	2022/23
Hire Fees	16,223.50	11,807.00
Café	2,100.88	2,412.54
Sale of Books/Chairs	5.00	0.00
Donation	10.00	0.00
Clothes Bank	158.10	0.00
High Interest a/c	36.93	4.36
HPC Grant (doors)	4,710.00	0.00
CYC Furlough Payment	0.00	0.00
CYC - Covid Grants	0.00	0.00
	£23,244.41	£14,223.90

EXPENDITURE		
Water, Rates, Power, Tel, Broadband	4,359.33	4,023.13
Furniture, Equipment, Repairs	10,137.93	2,152.54
Post, Stationery, Ads	41.16	65.39
Café	399.88	378.54
Wages, PAYE	11,245.95	11,131.74
Fire Services	142.50	311.69
Window Cleaning	0.00	130.00
Refuse Collection	312.77	283.67
Performing Rights	154.80	608.54
Administration	40.00	100.00
Computer Maintenance/Website	342.58	280.72
	£27,176.90	£19,465.96

Loss for the year **-£3,932.49** **-£5,242.06**

Cash and Bank Balances B/F **19,349.84** **24,591.90**
£15,417.35 **£19,349.84**

Represented By:

Current Account	11,159.09	15,008.12
Less: Uncleared amount	-310.58	-190.19
High Interest Account	4,568.84	4,531.91
Cash in Hand	0.00	0.00
	£15,417.35	£19,349.84

Gillian Chivers - Treasurer 22/05/2024

HIRE FEES BY QUARTERS	2023/24	2022/23
May, June, July	5,989.50	2,521.00
August, September, October	2,525.00	2,200.00
November, December, January	2,878.00	4,665.00
February, March, April	4,831.00	2,421.00
	£16,223.50	£11,807.00

I have examined the books, vouchers and bank statements presented to me and certify that, in my opinion, the accounts and balance sheet for 2024 are in accordance therewith.

James Mackman

HUNTINGTON COMMUNITY CENTRE

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CHAIR'S REPORT

5 July 2021

Due to the continuing Covid pandemic, not a lot has happened at Huntington Community Centre since the last AGM on 7 September 2020. We did have limited bookings in September, October and December 2020 and have been able to take a few more bookings in 2021 as the rules have eased a bit. However, the Centre would have struggled without the support of the City of York Council's second small business grant and their Restart grant paid in April 2021 for which we are extremely grateful.

Tracy has continued to work for one or two half days a week, fitting in with the bookings to ensure everything is sanitized as it should be. For the remaining hours that she would normally be working, she has been on flexible furlough with the Government scheme paying for these other hours. It is unlikely that this situation will change in the immediate future.

Most of the bookings have taken place in the double front rooms, with the Board room being used for smaller meetings or when there is more than one meeting taking place. The Bellerby room has been a useful area to store additional tables and chairs.

The Centre has adopted the necessary regulations with hand sanitizers in place in three locations in the entrance hall, a one way system entering at the front and leaving at the rear, and a policy of keeping doors and windows open during bookings. All areas are sanitized between bookings.

As regards repairs and maintenance, the regular annual checks by Advance Fire and Yorvik Electrics have taken place and we are investigating improvements to the fire alarms. Quotes are being obtained for repairs and replacement of the double glazing on the windows at the front of the building, and for repointing works on the outside walls. Not to tempt fate here but there have been no leaks in evidence since the repair work was carried out on the roof last summer. New blinds have been put in the Board and Bellerby rooms by Haxby Blinds.

Unfortunately, it has not been possible to reopen the Café since the outbreak of Covid as initially it was not allowed and, more recently, there are not sufficient bookings to make it financially viable. It is intended that the area at the rear of the building will be improved to enable an outside space for people to use as an extension to the Café, but this will not be happening until Spring 2022.

I would like to thank the Trustees for their continued support and particularly Karen for her hard work as Secretary.

Gill Chivers
Chair
5 July 2021

HUNTINGTON COMMUNITY CENTRE - STATEMENT OF ACCOUNTS

28th April 2020 to 27 April 2021

<u>INCOME</u>	<u>2020/21</u>	<u>2019/20</u>
Hire Fees	1208.50	21251.00
Café	0.00	3804.82
Sale of Books/Chairs	0.00	156.40
Photocopying	0.00	0.00
High Interest a/c	15.40	24.70
CYC Furlough Payment	5542.72	680.00
CYC - Covid Grants	27431.00	0.00
Ward Committee Grant **	0.00	3000.00
	<u>34197.62</u>	<u>28916.92</u>

** For double glazing to be installed in 2020/21

EXPENDITURE

Water, Rates, Power, Tel, Broadband	2009.30	4901.83
Furniture, Equipment, Repairs	4850.75	5583.74
Post, Stationery, Ads	34.00	225.19
Café	0.00	792.83
Wages, PAYE	9173.60	9949.21
Fire Services	78.90	104.10
Window Cleaning	160.00	175.00
Refuse Collection	227.76	242.24
Indemnity Insurance ***	0.00	0.00
Performing Rights	601.34	522.44
Administration	192.63	164.00
Computer Maintenance/Website	136.99	156.00
	<u>17465.27</u>	<u>22816.58</u>

***Part of Parish Council Insurance

Surplus of income for the year **£16,732.35** £6,100.34

Cash and Bank Balances B/F **18026.36** 11926.02
£34,758.71 **£18,026.36**

Represented By:

Current Account	30231.61	8143.02
High Interest Account	4527.10	3783.00
Cash in Hand	0.00	0.00
	<u>£34,758.71</u>	<u>£11,926.02</u>

Gillian Chivers - Treasurer 08/06/2021

HIRE FEES BY QUARTERS

	<u>2020/21</u>	<u>2019/20</u>
May, June, July	0.00	8475.50
August, September, October	1044.00	3531.50
November, December, January	104.50	3013.50

February, March, April

60.00
1208.50

6230.50
21251.00

Auditor's Report

Huntington Community Centre year ended 27th April 2021

I have audited the attached financial statements, which has been prepared under the historical cost convention on a receipts and payments basis.

Respective Responsibilities of the Treasurer and the Auditor:

Mrs Gillian Chivers as treasurer is responsible for the preparation of the accounts. It is my responsibility to form an independent opinion, based on my audit, on these accounts, and to report our opinion to you.

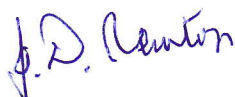
Basis of Opinion:

I have conducted my audit in accordance with Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes our assessment of the financial estimates and judgements made by the treasurer in the preparation of the financial statements, and whether the accounting policies are appropriate to the fund's circumstances, consistently applied and adequately disclosed.

I planned and performed my audit so as to obtain all the information and explanations which I considered necessary in order to provide me with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming my opinion I also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion:

In my opinion the financial statements give a true and fair view of the state of the Community Centre's affairs as at 27th April 2021 and the Income and expenditure for the period then ended and have been properly prepared.



J.D. Newton FCCA
Chartered Certified Accountant

28th June 2021

43 The Old Village
Huntington
York,
YO32 9RA