

**HEATHLANDS ANIMAL SANCTUARY**  
**INCOME AND EXPENDITURE ACCOUNT**  
**YEAR ENDED 31st JANUARY 2022**

		<b><u>2022</u></b>	<b><u>2021</u></b>
<b><u>INCOME</u></b>			
Fund Raising	£	27,459.00	£ 40,336.00
Donations	£	139,785.00	£ 98,840.00
Gift Aid	£	-	£ 24,641.00
Grants	£	-	£ 10,721.00
		<u>£ 167,244.00</u>	<u>£ 174,538.00</u>
<b><u>EXPENDITURE</u></b>			
A	Veterinary Services	£ 58,628.00	£ 40,785.00
B	Kennel Fees	£ 10,111.00	£ 20,955.00
C	Fostering	£ 7,934.00	£ 7,738.00
G1	Depreciation	£ 1,170.00	£ 958.00
H1	Telephone	£ 2,912.00	£ 6,752.00
H2	Stationery & Postage	£ 468.00	£ 762.00
H3	Waste Disposal	£ 1,329.00	£ 1,789.00
H4	Insurance	£ 518.00	£ 514.00
K1	Travelling & Transport	£ 67,217.00	£ 35,690.00
KR	Staff Expenses	£ 4,404.00	£ 2,773.00
H	Miscellaneous	£ 4,444.00	£ 878.00
R1	Repairs	£ 1,523.00	£ 454.00
		<u>£ 160,658.00</u>	<u>£ 120,048.00</u>
Excess/(Deficit) of Expenditure over Income		<u><b>£ 6,586.00</b></u>	<u><b>£ 54,490.00</b></u>

**HEATHLANDS ANIMAL SANCTUARY**  
**BALANCE SHEET**  
**YEAR ENDED 31st JANUARY 2022**

	<b><u>2022</u></b>	<b><u>2021</u></b>
<b><u>FIXED ASSETS</u></b>		
Equipment at Cost	£ 60,583.00	£ 58,441.00
Accumulated Depreciation	£ 58,502.00	£ 57,332.00
	£ 2,081.00	£ 1,109.00
<b><u>CURRENT ASSETS</u></b>		
Bank Account	£ 174,582.00	£ 176,077.00
Other Debtors	£ -	£ -
Prepayments	£ 7,459.00	£ 7,459.00
	£ 182,041.00	£ 183,536.00
<b><u>CURRENT LIABILITIES</u></b>		
Sundry Creditors	-£ 3,101.00	-£ 10,210.00
	<b><u>£ 181,021.00</u></b>	<b><u>£ 174,435.00</u></b>
<b><u>Represented by:</u></b>		
Accumulated Fund b/fwd	£ 174,435.00	£ 119,945.00
Excess of Expenditure over Income	£ 6,586.00	£ 54,490.00
	<b><u>£ 181,021.00</u></b>	<b><u>£ 174,435.00</u></b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

HEATHLANDS ANIMAL SANCTUARY

On accounts for the year  
ended

31st JANUARY 2022

Charity no  
(if any)

1067970

Set out on pages

1 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st JANUARY 2022

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body].~~  
~~Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~\* Please delete the words in the brackets if they do not apply.~~

Signed:

*SP Rouse*

Date:

30th Nov 2022

Name:

SCOTT PAUL ROUSE

Relevant professional  
qualification(s) or body  
(if any):

FCA

Address:

20 PARKLANDS, ROYSTON, HERTS, SG8 9HL



## Annual Report & Accounts

**February 2021 to  
January 2022**

It has been another challenging year for us. As the world returned to normality after the turmoil of the pandemic, we became very busy once more. The kitten season started early for us. We had two lots of cats with kittens abandoned. We had to purchase a cat trap to get them to safety. Sadly, one of the cats would not go in the trap and we were only able to trap the kittens. They were only around 5 weeks old and had to be reared without their mother. We were more successful with the other litter and managed to trap mum as well. Unfortunately, she was already pregnant again despite her kittens only being around 8 weeks old. Although we rehomed all the kittens, mum could not be handled as she was completely feral. We removed the kittens from her at six weeks so they would not be feral too. Mum was taken to a rural farm and released after being neutered of course and vaccinated. It is all we can do when a cat is feral. The farmer has reported seeing her around the barns, so she is staying in the area where at least she has shelter and is being fed.

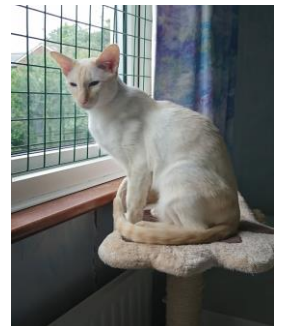


*Dora, a feral that had to be trapped with her 4 kittens. She was already pregnant again and had another 7.*

We had animals given up with medical issues as owners did not want the expense. A very poorly Guinea Pig called Skittles whose mouth was so full of abscesses he could not eat. He had major dental problems and despite the vet's best efforts, died 10 days later. Sunny the Siamese was given up as it had a problem going to the toilet. This was easily sorted with medication and the cat is happily rehomed, supported by Heathlands.

The huge demand in dogs during the pandemic saw puppies being sold for ridiculous prices and unscrupulous breeders were quick to respond. We were asked to take a Chihuahua cross with a Pomeranian, that was only a few months old. The people paid good money for him, but he was so traumatised they could not even get a collar and lead on him. We had to send an experienced foster carer to the house to collect the dog. After several weeks of rehabilitation, we were able to rehome him. It was plain that the poor pup had not received any interaction until the day he was sold.

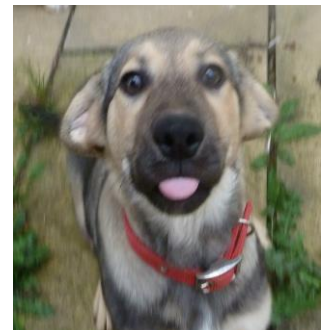
We are continuing to source dogs from the continent as there are still few dogs coming in via Ireland or locally. We are expecting a surge in unwanted dogs as people return to their normal place of work. We are getting a few already. Romanian dogs are always in need. They are often quite shy as have been left to their own devices with very little love or training. With a bit of work, they do improve and make lovely pets. This is achieved with the help of our fabulous foster carers.



*Sunny the cat given up because of a medical condition*



*Vinnie, a traumatised pup from an unscrupulous breeder*



*Romania has a never ending supply of unwanted dogs and pups*



**Adoptions this year are as follows: 281 dogs, 22 cats, 9 small pets.**

As we ease our way out of the pandemic chaos, we are facing new challenges. We are bracing ourselves for the deluge of unwanted pets as people return to full days at work away from home. We are already seeing more dogs with behavioural issues such as separation anxiety and anti-social behaviour due to dogs not being socialised during the lockdowns. We are committed to helping as many as we can with the help of our dog rehoming team, fundraisers and foster carers.

*Registered address: 13 Eastfield Road, Royston, Herts SG8 7ED. Tel: 01763 244488  
Trustees: Gillian Knight, Karen Barry, Carole Moules. Registered Charity Number 1067970*