

HEATHLANDS ANIMAL SANCTUARY

England & Wales · Charity number 1067970

Details

Other names	HAS
Status	Registered
Legal form	Trust
Registered	1998-02-05
Register	View on the Charity Commission register

Contact

Address	13 Eastfield Road Royston SG8 7ED
Phone	01763244488
Email	kazbaz1508@gmail.com
Website	www.heathlands.org.uk

Activities

Objects: 1) TO RELIEVE SUFFERING FOR ANIMALS IN NEED OF CARE AND ATTENTION.2) TO ADVANCE THE EDUCATION OF THE PUBLIC IN RESPONSIBLE PET OWNERSHIP

Activities: Rescue & rehome abandoned or unwanted animals. Advice to the general public on animal husbandry & dog training.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Animals
- **Who:** The General Public/mankind

Geography

- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£152,893	£166,975	-	-
2024-01-31	£151,848	£156,396	-	-
2023-01-31	£137,081	£141,847	-	-
2022-01-31	£167,244	£160,658	-	-
2021-01-31	£174,538	£120,048	-	-

Trustees

Name	Role	Appointed
GILLIAN MARGARET KNIGHT	Chair	
CAROL JOYCE MOULES		
KAREN ANNE BARRY		

HEATHLANDS ANIMAL SANCTUARY

England & Wales - Charity number 1067970

Accounts



Annual Report & Accounts

February 2024 to January 2025

It seems there has been no improvement in animal care this year with the cases of neglect we have seen and a worrying trend of owners leaving many of their pets at the vets. Unable to meet the soaring costs of veterinary treatment when a health problem has presented, the choices are bleak, to sign over the animal to the vets and get rescues involved, if they offer that option, or euthanasia. It must be very distressing for caring vets to euthanise a young animal that could be saved with treatment. One such case was Piper, a Dogue de Bordeaux, only 8 weeks old and tiny, failing to thrive. Breeder not willing to spend any money on her. After a shaky start she started to put on weight and grow and was put on permanent foster supported by Heathlands. Sadly, she only made it to 18 months, her kidneys failed to grow properly and she went into renal failure. A sad outcome for a beautiful dog but she did have a wonderful time in her foster home where she was much loved.

We received a cry for help with a litter of puppies but when we went to collect them, the partner of the lady who had asked for help would not let us take the pups wishing to sell them. Our volunteers refused to be intimidated seeing the dire conditions the puppies were living in, eating cat litter and hardly able to walk through lack of nutrition. The police were called and the man given an ultimatum – hand over the puppies or face arrest. We got the puppies plus 2 other dogs and a hamster. One of the dogs was so matted the skin underneath was raw and she could not walk. It was touch and go for a while but with careful feeding the pups all survived and were rehomed. The older dog with the skin condition went on permanent foster and lived another year.



Beautiful Piper, loved in foster, sadly a short life.

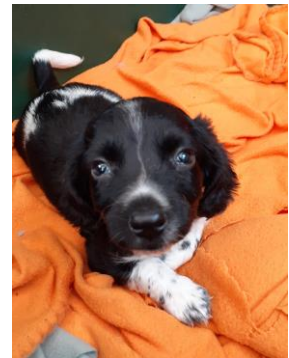


Margot was another pup, left at vets due to cost of treatment.

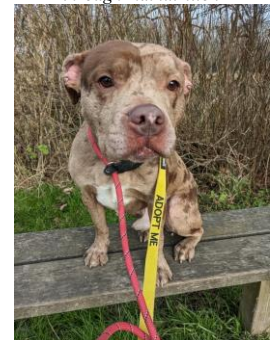
We had a cry for help with another, unregistered rescue. A one person operation that had collected dogs and cats and failed to provide vaccinations, neutering and more importantly, a chance of a home. They were living in crates most of the day whilst she worked. We took the dogs out a few at a time, did all that needed doing and rehomed them. We also got other rescues involved to help as there were so many. Another case of someone starting out with good intentions, only to flounder due to the cost and time involved in doing rescue properly.

It is not just dogs and cats that suffer neglect. A Budgie was brought in and right away it was obvious that all was not well. The budgie had a crossed bill making eating difficult. It had been to the vet the day before and only been given a mite treatment, the beak had not been trimmed. It was clear the bird could not eat and was very thin. We trimmed the beak and he did start eating, alas too late. He died two days later from starvation. Appalling when you consider it saw a vet the day before entry, and they failed to spot how compromised the poor bird was. Specialist Avian vets are few and far between sadly.

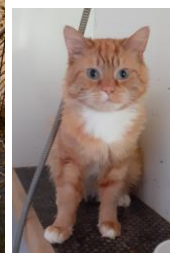
It has certainly been a challenging year; veterinary costs continue to rise. Fundraising opportunities are scarce, but our supporters always step up when we ask for help.



One of the puppies that nearly died through malnutrition



Ralph, one of many taken from another 'rescue' who was living in a crate all day.



Adoptions this year are as follows: 168 dogs, 6 cats, 5 small pets.

Registered address: 13 Eastfield Road, Royston, Herts SG8 7ED. Tel: 01763 244488
Trustees: Gillian Knight, Karen Barry, Carole Moules. Registered Charity Number 1067970

HEATHLANDS ANIMAL SANCTUARY
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st JANUARY 2025

		<u>2025</u>	<u>2024</u>
<u>INCOME</u>			
Fund Raising	£	23,242.00	£ 27,168.00
Donations	£	103,465.00	£ 109,290.00
Gift Aid	£	26,184.00	
Interest Received	£	2.00	£ 2.00
Estimated	£	-	£ 15,388.00
		<u>£ 152,893.00</u>	<u>£ 151,848.00</u>
<u>EXPENDITURE</u>			
A	Veterinary Services	£ 101,982.00	£ 84,044.00
B	Kennel Fees	£ 17,584.00	£ 17,014.00
C	Fostering	£ 15,879.00	£ 16,138.00
G1	Depreciation	£ 588.00	£ 577.00
H1	Telephone	£ 2,435.00	£ 2,088.00
H2	Stationery & Postage	£ 906.00	£ 581.00
H3	Waste Disposal	£ 1,906.00	£ 2,134.00
H4	Insurance	£ 577.00	£ 545.00
K1	Travelling & Transport	£ 19,575.00	£ 8,802.00
KR	Staff Expenses	£ 2,675.00	£ 8,170.00
H	Miscellaneous	£ 2,868.00	£ 3,203.00
R1	Repairs	£ -	£ -
	Estimated Expenses	£ -	£ 13,100.00
		<u>£ 166,975.00</u>	<u>£ 156,396.00</u>
	Excess/(Deficit) of Expenditure over Income	<u>-£ 14,082.00</u>	<u>-£ 4,548.00</u>

HEATHLANDS ANIMAL SANCTUARY
BALANCE SHEET
YEAR ENDED 31st JANUARY 2025

	<u>2025</u>	<u>2024</u>
<u>FIXED ASSETS</u>		
Equipment at Cost	£ 61,385.00	£ 60,877.00
Accumulated Depreciation	£ 60,285.00	£ 59,697.00
	£ 1,100.00	£ 1,180.00
<u>CURRENT ASSETS</u>		
Bank Account	£ 162,490.00	£ 176,295.00
Other Debtors	£ -	£ -
Prepayments	£ 7,652.00	£ 7,475.00
	£ 170,142.00	£ 183,770.00
<u>CURRENT LIABILITIES</u>		
Sundry Creditors	-£ 13,617.00	-£ 13,243.00
	<u>£ 157,625.00</u>	<u>£ 171,707.00</u>
<u>Represented by:</u>		
Accumulated Fund b/fwd	£ 171,707.00	£ 176,255.00
Excess of Expenditure over Income	-£ 14,082.00	-£ 4,548.00
	<u>£ 157,625.00</u>	<u>£ 171,707.00</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Heathlands Animal Sanctuary

**On accounts for the year
ended**

31st January 2025

**Charity no
(if any)**

1067970

Set out on pages

1 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st January 2025

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body].
Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~* Please delete the words in the brackets if they do not apply.~~

Signed:

S. Rouse

Date:

29th November 25

Name:

SCOTT PAUL ROUSE

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

20 PARKLANDS, ROYSTON, HERTS, SG8 9HL

HEATHLANDS ANIMAL SANCTUARY

England & Wales - Charity number 1067970

Accounts



Annual Report & Accounts

February 2023 to January 2024

We have faced many challenges this past year, the cost of living crises has impacted many people and we have rescued several animals from veterinary practices when owners were unable to pay for treatment, opting for euthanasia instead. Veterinary surgeons who believe the animal stands a good chance of a full recovery, call us if they can persuade the owner to sign the animal over to them instead of putting it to sleep. Of course, that means we are faced with cost of the treatment. A Bengal cat called Trouble, fell from a second-floor balcony breaking a leg. Because the owner delayed taking the cat to a vet, mending the break failed and, in the end, we had to remove the leg completely. It was a happy ending for Trouble, the foster carer who nursed him through his operation and did all the aftercare, adopted him. Having rescued so many via this route, our veterinary costs have increased substantially this year, and we believe will continue to do so. With the sharp rise in treatment and routine procedures like vaccination and neutering, we have seen more animals discarded generally and our own costs at an all time high.

Animals, especially dogs, need time to settle into their new homes. Many are anxious when moved on again, and we have been shocked and disappointed by how quickly some of our animals are returned. One dog, a foxhound called Jacob, was returned in less than 24 hours because he was restless. Another, a crossbreed called Lizzie, was returned after a couple of days when they decided she was too big for the house. This is very disappointing as we go to great lengths to ensure potential adopters have a clear understanding of what is needed when taking on a new pet. We offer back-up training too but still people give an animal up without asking for help.



Jacob returned to us after less than 24hrs because he kept jumping on the couch.



One of the many animals left at vets when owners could not afford to pay the bill.

We continue to rescue dogs from Ireland and Romania as well as locally. This year we started to do mandatory testing for Brucellosis for all dogs from Romania prior to travel. Most veterinary practices now demand proof that dogs from mainland Europe have been tested for this disease and are negative before they will treat them because it can be passed to humans. This is in addition to the tests we already carry out for tick borne diseases.

Christmas Eve we had an urgent phone call from our local pound about three dogs whose reclaiming time had expired. They were to be euthanised that afternoon if no rescue space could be found. Our foster homes stepped up and all three dogs were saved. One of the dogs, an elderly Jack Russel we called Ivy, had so many rotten teeth that her mouth was full of abscesses. The level of neglect was astounding, and the poor girl had to have over 20 teeth removed and a course of antibiotics. Despite her obvious discomfort, her temperament was very sweet.

Going forward, we know the reasons for surrendering pets will continue to rise. Rehoming is also affected as fewer people able to take on pets. Our rehoming figures reflect this trend. We can only hope that breeders are similarly affected and that less dogs and cats will be produced. The knock on effect of lockdown continues to be felt when so many animals were bred.



Trouble, who lost a leg because the owner delayed veterinary treatment



Skye, a victim of the cost of living crisis.



Adoptions this year are as follows: 154 dogs, 7 cats, 3 small pets.

Registered address: 13 Eastfield Road, Royston, Herts SG8 7ED. Tel: 01763 244488
Trustees: Gillian Knight, Karen Barry, Carole Moules. Registered Charity Number 1067970

HEATHLANDS ANIMAL SANCTUARY
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st JANUARY 2024

		<u>2024</u>	<u>2023</u>
<u>INCOME</u>			
Fund Raising	£	27,799.00	£ 19,764.00
Donations	£	124,047.00	£ 117,317.00
Estimated			£ -
Interest Received	£	2.00	£ -
		<u>£ 151,848.00</u>	<u>£ 137,081.00</u>
<u>EXPENDITURE</u>			
A	Veterinary Services	£ 89,144.00	£ 82,094.00
B	Kennel Fees	£ 17,014.00	£ 20,299.00
C	Fostering	£ 16,138.00	£ 9,332.00
G1	Depreciation	£ 577.00	£ 618.00
H1	Telephone	£ 2,088.00	£ 1,891.00
H2	Stationery & Postage	£ 581.00	£ 633.00
H3	Waste Disposal	£ 2,134.00	£ 1,256.00
H4	Insurance	£ 545.00	£ 528.00
K1	Travelling & Transport	£ 16,802.00	£ 18,653.00
KR	Staff Expenses	£ 8,170.00	£ 2,666.00
H	Miscellaneous	£ 3,203.00	£ 3,474.00
R1	Repairs	£ -	£ 403.00
		<u>£ 156,396.00</u>	<u>£ 141,847.00</u>
	Excess/(Deficit) of Expenditure over Income	<u>-£ 4,548.00</u>	<u>-£ 4,766.00</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HEATHLANDS ANIMAL SANCTUARY

On accounts for the year
ended

31 JANUARY 2024

Charity no
(if any)

1067970

Set out on pages

1 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st JANUARY 2024

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body].
Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~* Please delete the words in the brackets if they do not apply.~~

Signed:

S. Rouse

Date:

30th NOV 2024

Name:

SCOTT PAUL ROUSE

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

20 PARKLANDS, ROYSTON, HERTS, SG8 9HL

HEATHLANDS ANIMAL SANCTUARY

England & Wales - Charity number 1067970

Accounts

HEATHLANDS ANIMAL SANCTUARY
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st JANUARY 2023

		<u>2023</u>	<u>2022</u>
<u>INCOME</u>			
Fund Raising	£	19,764.00	£ 27,459.00
Donations	£	117,317.00	£ 139,785.00
Gift Aid	£	-	£ -
Grants	£	-	£ -
		<u>£ 137,081.00</u>	<u>£ 167,244.00</u>
<u>EXPENDITURE</u>			
A	Veterinary Services	£ 82,094.00	£ 58,628.00
B	Kennel Fees	£ 20,299.00	£ 10,111.00
C	Fostering	£ 9,332.00	£ 7,934.00
G1	Depreciation	£ 618.00	£ 1,170.00
H1	Telephone	£ 1,891.00	£ 2,912.00
H2	Stationery & Postage	£ 633.00	£ 468.00
H3	Waste Disposal	£ 1,256.00	£ 1,329.00
H4	Insurance	£ 528.00	£ 518.00
K1	Travelling & Transport	£ 18,653.00	£ 67,217.00
KR	Staff Expenses	£ 2,666.00	£ 4,404.00
H	Miscellaneous	£ 3,474.00	£ 4,444.00
R1	Repairs	£ 403.00	£ 1,523.00
		<u>£ 141,847.00</u>	<u>£ 160,658.00</u>
	Excess/(Deficit) of Expenditure over Income	<u>-£ 4,766.00</u>	<u>£ 6,586.00</u>

HEATHLANDS ANIMAL SANCTUARY
BALANCE SHEET
YEAR ENDED 31st JANUARY 2023

	<u>2023</u>	<u>2022</u>
<u>FIXED ASSETS</u>		
Equipment at Cost	£ 60,583.00	£ 60,583.00
Accumulated Depreciation	<u>£ 59,120.00</u>	<u>£ 58,502.00</u>
	£ 1,463.00	£ 2,081.00
<u>CURRENT ASSETS</u>		
Bank Account	£ 169,220.00	£ 174,582.00
Other Debtors	£ -	£ -
Prepayments	<u>£ 7,469.00</u>	<u>£ 7,459.00</u>
	£ 176,689.00	£ 182,041.00
<u>CURRENT LIABILITIES</u>		
Sundry Creditors	-£ 1,897.00	-£ 3,101.00
	<u>£ 176,255.00</u>	<u>£ 181,021.00</u>
<u>Represented by:</u>		
Accumulated Fund b/fwd	£ 181,021.00	£ 174,435.00
Excess of Expenditure over Income	-£ 4,766.00	£ 6,586.00
	<u>£ 176,255.00</u>	<u>£ 181,021.00</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name **HEATHLANDS ANIMAL SANCTUARY**

**On accounts for the year
ended**

31 JANUARY 2023

**Charity no
(if any)**

1067970

Set out on pages

1 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31st JANUARY 2023**

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body].
Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~* Please delete the words in the brackets if they do not apply.~~

Signed:

SP Rouse

Date:

30th NOV 2023

Name:

SCOTT PAUL ROUSE

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

20 PARKLANDS, ROYSTON, HERTS, SG8 9HL



Annual Report & Accounts

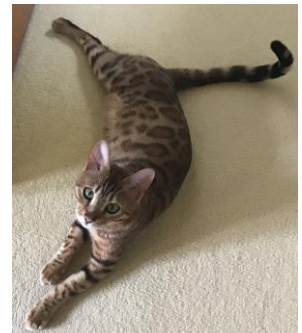
February 2022 to January 2023

Heathlands Animal Sanctuary continues to work hard rescuing and rehoming unwanted pets which has become more of a challenge in the current cost of living crisis. As many people find it harder to make ends meet, giving up their pets is becoming more common, especially when faced with a large veterinary bill, that they cannot pay. Fortunately, we have very good relationships with the veterinary practices we use, and they call us if they have an animal that has been signed over to them, when the owner cannot or refuses to pay the bill. Naturally, we then have to step in and pay the bill but we at least, save the animal. One such case was a Bengal cat called Mr T. He fell from a second-floor window, seriously damaging his rear leg. The owners did not seek veterinary treatment right away. By the time the vet was consulted and the break in the femur confirmed, the damage was so much worse than it might have been if they had seen a vet promptly. Facing a several thousand pounds bill, they signed the cat over to the practice, who then called us. Despite the vet's best efforts to set the leg, it did not mend, and we had no choice but to amputate. However, the cat made a full recovery and is now happily rehomed with his foster carer who attended to his aftercare and fell in love with him. Veterinary costs have risen sharply along with most things, they are our biggest expenditure.



Rare breeds are arriving post pandemic, this is Daphne, a Chinese Crested Powder Puff.

As well as seeing a high demand to take local dogs, Ireland has seen a huge increase in dogs being surrendered and abandoned which means we have returned to taking large numbers from Irish pounds. The huge demand for dogs during the pandemic, meant the puppy farmers were breeding huge numbers of dogs and everyone involved in rescue could see that at some point, this would implode. Not only are large numbers of dogs being given up as people return to work and a more normal lifestyle, many of the dogs we are seeing, have serious behavioural problems. Unsocialised, lacking in training and boundaries, and some we are unable to help due to aggression.



Bengal cat Mr T who had to have his leg amputated

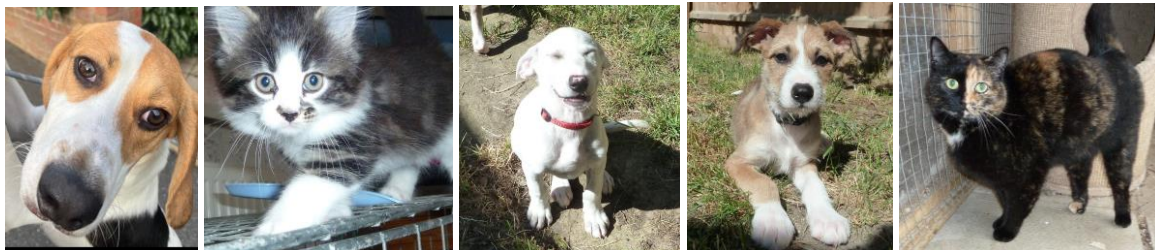


Billy, who had a rare fungal infection, Aspergillosis

We have also continued to help some Romanian dogs. One in particular, Billy, came to us and went to foster with Trustee, Karen Barry. He kept sneezing and sometimes the mucus from his nose was spotted pink. It was fortunate that Billy was with an experienced foster carer. Worried this could be a rare fungal infection, a sample was taken from Billy's nasal cavity for testing. Billy had the extremely rare Aspergillosis infection. Only the second case we have seen in all the years we have been active. The treatment involved a referral to Cambridge University Veterinary Hospital where he had to be anaesthetised and two holes drilled into his face so they could flush his nasal cavities with fungicide. This was repeated and then he was retested. Fortunately, he made a full recovery and is now rehomed.



Unwanted litters of kittens continue to be a serious problem



Adoptions this year are as follows: 213 dogs, 22 cats, 6 small pets.

Our greatest challenge going forward, is to keep raising enough money to pay our ever increasing vet bills. Recruiting foster homes is still a struggle as many keep their charges, never to foster again. We have also found the general public give up on animals far more quickly, one dog rehomed only lasted 24hrs before they gave him back. We will continue to meet these challenges for the good of the animals, who did not ask to be born yet continue to be let down by humans.

HEATHLANDS ANIMAL SANCTUARY

England & Wales - Charity number 1067970

Accounts

HEATHLANDS ANIMAL SANCTUARY
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st JANUARY 2022

		<u>2022</u>	<u>2021</u>
<u>INCOME</u>			
Fund Raising	£	27,459.00	£ 40,336.00
Donations	£	139,785.00	£ 98,840.00
Gift Aid	£	-	£ 24,641.00
Grants	£	-	£ 10,721.00
		<u>£ 167,244.00</u>	<u>£ 174,538.00</u>
<u>EXPENDITURE</u>			
A	Veterinary Services	£ 58,628.00	£ 40,785.00
B	Kennel Fees	£ 10,111.00	£ 20,955.00
C	Fostering	£ 7,934.00	£ 7,738.00
G1	Depreciation	£ 1,170.00	£ 958.00
H1	Telephone	£ 2,912.00	£ 6,752.00
H2	Stationery & Postage	£ 468.00	£ 762.00
H3	Waste Disposal	£ 1,329.00	£ 1,789.00
H4	Insurance	£ 518.00	£ 514.00
K1	Travelling & Transport	£ 67,217.00	£ 35,690.00
KR	Staff Expenses	£ 4,404.00	£ 2,773.00
H	Miscellaneous	£ 4,444.00	£ 878.00
R1	Repairs	£ 1,523.00	£ 454.00
		<u>£ 160,658.00</u>	<u>£ 120,048.00</u>
	Excess/(Deficit) of Expenditure over Income	<u>£ 6,586.00</u>	<u>£ 54,490.00</u>

HEATHLANDS ANIMAL SANCTUARY
BALANCE SHEET
YEAR ENDED 31st JANUARY 2022

	<u>2022</u>	<u>2021</u>
<u>FIXED ASSETS</u>		
Equipment at Cost	£ 60,583.00	£ 58,441.00
Accumulated Depreciation	£ 58,502.00	£ 57,332.00
	£ 2,081.00	£ 1,109.00
<u>CURRENT ASSETS</u>		
Bank Account	£ 174,582.00	£ 176,077.00
Other Debtors	£ -	£ -
Prepayments	£ 7,459.00	£ 7,459.00
	£ 182,041.00	£ 183,536.00
<u>CURRENT LIABILITIES</u>		
Sundry Creditors	-£ 3,101.00	-£ 10,210.00
	<u>£ 181,021.00</u>	<u>£ 174,435.00</u>
<u>Represented by:</u>		
Accumulated Fund b/fwd	£ 174,435.00	£ 119,945.00
Excess of Expenditure over Income	£ 6,586.00	£ 54,490.00
	<u>£ 181,021.00</u>	<u>£ 174,435.00</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

HEATHLANDS ANIMAL SANCTUARY

On accounts for the year
ended

31st JANUARY 2022

Charity no
(if any)

1067970

Set out on pages

1 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st JANUARY 2022

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body].
Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~* Please delete the words in the brackets if they do not apply.~~

Signed:

SRouse

Date:

30th Nov 2022

Name:

SCOTT PAUL ROUSE

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

20 PARKLANDS, ROYSTON, HERTS, SG8 9HL



Annual Report & Accounts

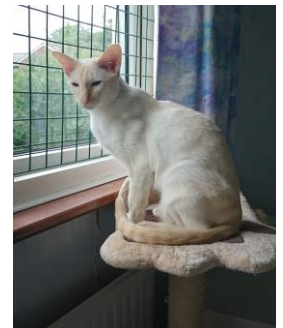
February 2021 to January 2022

It has been another challenging year for us. As the world returned to normality after the turmoil of the pandemic, we became very busy once more. The kitten season started early for us. We had two lots of cats with kittens abandoned. We had to purchase a cat trap to get them to safety. Sadly, one of the cats would not go in the trap and we were only able to trap the kittens. They were only around 5 weeks old and had to be reared without their mother. We were more successful with the other litter and managed to trap mum as well. Unfortunately, she was already pregnant again despite her kittens only being around 8 weeks old. Although we rehomed all the kittens, mum could not be handled as she was completely feral. We removed the kittens from her at six weeks so they would not be feral too. Mum was taken to a rural farm and released after being neutered of course and vaccinated. It is all we can do when a cat is feral. The farmer has reported seeing her around the barns, so she is staying in the area where at least she has shelter and is being fed.



Dora, a feral that had to be trapped with her 4 kittens. She was already pregnant again and had another 7.

We had animals given up with medical issues as owners did not want the expense. A very poorly Guinea Pig called Skittles whose mouth was so full of abscesses he could not eat. He had major dental problems and despite the vet's best efforts, died 10 days later. Sunny the Siamese was given up as it had a problem going to the toilet. This was easily sorted with medication and the cat is happily rehomed, supported by Heathlands.



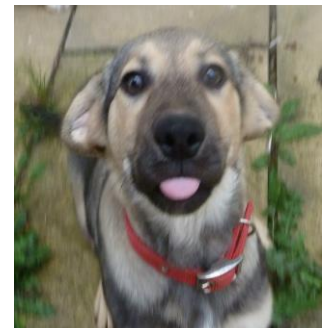
Sunny the cat given up because of a medical condition

The huge demand in dogs during the pandemic saw puppies being sold for ridiculous prices and unscrupulous breeders were quick to respond. We were asked to take a Chihuahua cross with a Pomeranian, that was only a few months old. The people paid good money for him, but he was so traumatised they could not even get a collar and lead on him. We had to send an experienced foster carer to the house to collect the dog. After several weeks of rehabilitation, we were able to rehome him. It was plain that the poor pup had not received any interaction until the day he was sold.



Vinnie, a traumatised pup from an unscrupulous breeder

We are continuing to source dogs from the continent as there are still few dogs coming in via Ireland or locally. We are expecting a surge in unwanted dogs as people return to their normal place of work. We are getting a few already. Romanian dogs are always in need. They are often quite shy as have been left to their own devices with very little love or training. With a bit of work, they do improve and make lovely pets. This is achieved with the help of our fabulous foster carers.



Romania has a never ending supply of unwanted dogs and pups



Adoptions this year are as follows: 281 dogs, 22 cats, 9 small pets.

As we ease our way out of the pandemic chaos, we are facing new challenges. We are bracing ourselves for the deluge of unwanted pets as people return to full days at work away from home. We are already seeing more dogs with behavioural issues such as separation anxiety and anti-social behaviour due to dogs not being socialised during the lockdowns. We are committed to helping as many as we can with the help of our dog rehoming team, fundraisers and foster carers.

HEATHLANDS ANIMAL SANCTUARY

England & Wales - Charity number 1067970

Accounts

HEATHLANDS ANIMAL SANCTUARY
INCOME AND EXPENDITURE ACCOUNT
YEAR ENDED 31st JANUARY 2021

		<u>2021</u>	<u>2020</u>
<u>INCOME</u>			
Fund Raising	£	29,701.00	£ 28,357.00
Donations	£	109,475.00	£ 93,310.00
Gift Aid	£	24,641.00	£ -
Grants	£	10,721.00	£ -
Interest received	£	-	£ -
		<u>£ 174,538.00</u>	<u>£ 121,667.00</u>
<u>EXPENDITURE</u>			
A	Veterinary Services	£ 45,965.00	£ 58,606.00
B	Kennel Fees	£ 20,955.00	£ 31,591.00
C	Fostering	£ 7,738.00	£ 10,780.00
E	Advertising	£ -	£ -
F	Animal Services	£ -	£ -
G1	Depreciation	£ 958.00	£ 1,243.00
H1	Telephone	£ 1,572.00	£ 2,474.00
H2	Stationery & Postage	£ 762.00	£ 1,057.00
H3	Waste Disposal	£ 1,789.00	£ 3,221.00
H4	Insurance	£ 514.00	£ 759.00
K1	Travelling & Transport	£ 35,690.00	£ 10,419.00
KR	Staff Expenses	£ 2,773.00	£ 2,667.00
H	Miscellaneous	£ 878.00	£ 1,051.00
R1	Repairs	£ 454.00	£ 4,074.00
		<u>£ 120,048.00</u>	<u>£ 127,942.00</u>
	Excess/(Deficit) of Expenditure over Income	<u>£ 54,490.00</u>	<u>-£ 6,275.00</u>

HEATHLANDS ANIMAL SANCTUARY
BALANCE SHEET
YEAR ENDED 31st JANUARY 2021

	<u>2021</u>	<u>2020</u>
<u>FIXED ASSETS</u>		
Equipment at Cost	£ 58,441.00	£ 57,992.00
Accumulated Depreciation	<u>£ 57,332.00</u>	<u>£ 56,374.00</u>
	£ 1,109.00	£ 1,618.00
<u>CURRENT ASSETS</u>		
Bank Account	£ 176,077.00	£ 120,793.00
Other Debtors	£ -	£ -
Prepayments	£ 7,459.00	£ 13,755.00
	£ 183,536.00	£ 134,548.00
<u>CURRENT LIABILITIES</u>		
Sundry Creditors	-£ 10,210.00	-£ 16,221.00
	<u>£ 174,435.00</u>	<u>£ 119,945.00</u>
<u>Represented by:</u>		
Accumulated Fund b/fwd	£ 119,945.00	£ 126,220.00
Excess of Expenditure over Income	£ 54,490.00	-£ 6,275.00
	<u>£ 174,435.00</u>	<u>£ 119,945.00</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Heathlands Animal Sanctuary

**On accounts for the year
ended**

31st January 2021	Charity no (if any)	1067970
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Set out on pages

1-4 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st January 2021

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body].
Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
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- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

~~* Please delete the words in the brackets if they do not apply.~~

Signed: 

Date: 29th November 2021

Name: Scott Paul Rouse

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address: 20 Parklands, Royston, Herts, SG8 9HL



Annual Report & Accounts

February 2020 to January 2021

This year has been very challenging for everybody and especially so for charities. As the pandemic hit we found all our usual fundraising activities stopped and our only way of raising money was by our online auctions and our lottery. Many people found themselves working from home or on furlough and we had an unprecedented demand for dogs and cats. We had an urgent call for a heavily pregnant Mastiff in a dog pound in Ireland and luckily she held on enabling us to get her passported and over to us before she gave birth to 12 puppies! They were all ready to be rehomed the day the lockdown was imposed so were very lucky to be 8 weeks old on that day otherwise it would have meant staying with us 3 more months.



Albi a Romanian stray

The demand in Ireland was so high we ceased taking dogs from them as there were none in the pounds, everyone it seems wanted a dog to see them through the pandemic. This of course is very worrying, and we have seen dogs becoming victims of the pandemic as the world returned to some kind of normality, many people found themselves back at work and were unable to keep their dog.

We have been very strict on rehoming throughout these strange times, ensuring as best we can that dogs are not taken on a whim and that people are fully committed to the needs of the dog not just for the present, but for the rest of the dog's life.

In order to satisfy the demand for dogs and to prevent people going to unscrupulous puppy farmers, we went further afield to help dogs in need. We rescued dogs from Spain, Romania and Serbia as well as our usual local dogs.

Cats too have been in high demand and sadly there are always plenty of them about needing help. We had a call from someone who was a supporter of Heathlands asking if we could help out a hoarding situation. A woman in a flat had in excess of 70 cats and they were all breeding indiscriminately. We removed over 20 cats and kittens that were very scared as had not had much handling. They also had fleas and worms. Several rescues were trying to help these unfortunate cats. Sadly, some did not become very tame and we are looking for stable/farm homes for them.



Tiana, a large dog from Spain



Leo a victim of the Pandemic



One of the many cats removed from a hoarder



Adoptions this year are as follows: 185 dogs, 23 cats, 4 small pets.

New Brexit laws concerning importation of dogs has also given us new challenges. There is an awful lot more form filling and documentation needed. Fortunately many foreign transporters take care of this on our behalf and we now seem to have got to grips with all that is needed to continue rescuing from abroad.

The ongoing support of our foster carers, fundraisers and people that have adopted from us and continue to help us has been invaluable this year. Times have not been easy for anyone and yet people have continued to help us financially and practically. As we start to get used to living with Covid 19, we hope that we can continue to move forward and help more animals in need, and hopefully return to holding outdoor fundraising activities.

*Registered address: 13 Eastfield Road, Royston, Herts SG8 7ED. Tel: 01763 244488
Trustees: Gillian Knight, Karen Barry, Carole Moules. Registered Charity Number 1067970*