



Registered Charity No: 1067469

Yorkshire Animal Shelter
Annual Report 2023

EXECUTIVE COMMITTEE 2023

Chair: Judith Cotterill

Treasurer: Sarah Cotterill

Secretary: Rachael Heap

Number of Volunteers: 1

All executive committee members are charity trustees.

Mission Statement:

“Yorkshire Animal Shelter aims to provide the highest standards of care to every animal during its stay at the shelter and to do all we can to find each one a permanent new home”

Aims and Objectives:

1. To relieve the suffering of stray and abandoned animals who are in need of care and provide treatment for sick or injured animals.
2. To establish and maintain an animal shelter for the reception and care of stray and abandoned animals and to re-home or foster wherever possible.
3. To educate the public in all aspects of animal care and promote animal welfare.

CHAIRS REPORT

The charity is still in a state of change. It was our original remit to take in, care for and rehome animals. Over the past few years (since Covid 19 hit in 2020) the trustees have come to the conclusion that this is no longer possible on a long term basis. We do, however, remain committed to providing for the animals still in our care and will continue to do so for them for the rest of their lives.

We have been very fortunate this year to receive a large bequest. This has allowed us to make plans for much needed repairs and housing upgrades for the pigs and sheep. It was also the reason for our change of direction.

It was agreed, moving forward, that we would use any money we have to offer financial assistance to other charities and rescues struggling with the ever increasing cost of veterinary care. This has relieved the day to day burden of care, which became increasingly difficult to maintain using only volunteer help.

At this stage we are not looking to recruit new trustees or volunteers, however this may change in the future as the charity changes direction.

We are confident that this change of direction will continue to benefit the animals in needs who may otherwise not receive the level of care they require due to financial constraints.

Judith Cotterill

YORKSHIRE ANIMAL SHELTER

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF YORKSHIRE ANIMAL SHELTER

YEAR ENDED 31 DECEMBER 2023

We report on the accounts of the charity for the year ended 31 December 2023 set out on pages .

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND INDEPENDENT EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the 1993 Act), as amended by section 28 of the Charities Act 2006) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under section 43(3)(a) of the 1993 Act, as amended);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, as amended); and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on whether the accounts present a 'true and fair view'.

INDEPENDENT EXAMINER'S STATEMENT

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect the trustees have not met the requirements to ensure that:

- (a) proper accounting records are kept (in accordance with section 41 of the Act); and
- (b) accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Astraea Accountants Ltd
81a Town Street
Armley
Leeds
LS12 3HD

YORKSHIRE ANIMAL SHELTER

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31ST DECEMBER
2023

	Note	Unrestricted Fund £	Restricted Funds £	Total Funds 2023 £
Incoming Resources				
Voluntary Income	2	48569.00	0.00	48569.00
TOTAL INCOME RESOURCES		48569.00	5000.00	48569.00
 Resources expended				
Costs of generating funds				
Fundraising trading costs of goods				
Sold and other costs	3	0.00	0.00	0.00
Charitable Activities	4	7895.00	0.00	7895.00
Governance costs	5	900.00	0.00	900.00
TOTAL RESOURCES EXPENDED		8795.00	0.00	8795.00
 NET INCOMING RESOURCES		39774.00	0.00	39774.00
 RECONCILIATION OF FUNDS				
Total funds brought forward		(5322.00)	39740.00	34418.00
 Total funds carried forward		34452.00	39740.00	74192.00

YORKSHIRE ANIMAL SHELTER

Balance Sheet

As at 31 December 2023

2023**£**

Current assets

Bank/building society balances

74457.00

Current liabilities

Amount falling due within one year

265.00

**Total assets less current
liabilities**

74192.00

Net assets

74192.00

Funds

Restricted income funds

39470.00

Unrestricted income funds

34452.00

74192.00

YORKSHIRE ANIMAL SHELTER

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Charities Act 1993.

Income and expenditure

Income and expenditure is recorded on the accruals basis.

Restricted funds

Restricted funds can only be applied in accordance with the purpose of the Grant.

2. VOLUNTARY INCOME

	Restricted Funds	Unrestricted Funds s £	Total funds 2023
Grants receivable	0.00		0.00
Gift Aid			
Charitable Donations		48569.00	48569.00
	<u>0.00</u>	<u>48569.00</u>	<u>48569.00</u>

3. FUNDRAISING TRADING ACTIVITIES FOR GENERATING FUNDS

	Restricted Funds	Unrestricted Funds £	Total funds 2023 £
Fundraising costs			
Project Development			
Grant Expenditure			
	<u>0.00</u>	<u></u>	<u>0.00</u>

YORKSHIRE ANIMAL SHELTER
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2023

4. COST OF CHARITABLE ACTIVITIES

	Restricted Funds £	Unrestricted Funds £	Total funds 2023 £
Vets bills	880.00		880.00
Food & Bedding	1624.00		1624.00
Utilities	348.00		348.00
Waste Removal	4186.00		4186.00
Repairs & Maintenance	857.00		857.00
	<u>7895.00</u>		<u>7895.00</u>

	Unrestricted Funds £	Restricted funds £	Total funds 2023 £
5. Governance Costs			
Accountancy	504.00		504.00
Printing & Postage	396.00		396.00
	<u>900.00</u>	<u>0.00</u>	<u>900.00</u>