

REGISTERED COMPANY NUMBER: 03469992 (England and Wales)

REGISTERED CHARITY NUMBER: 1067449



REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31 AUGUST 2024 FOR LINX CHRISTIAN YOUTH TRUST

LINX CHRISTIAN YOUTH TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 August 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees, who are also directors of the charity for the purposes of the Companies' act 2006, present their report with the financial statements of the charity for the 12 months ended 31st August 2024.

OBJECTIVES AND ACTIVITIES Objectives and Activities

2.1 Purpose and Mission Statement Our mission statement is "Enabling Torbay young people to reach their full potential". We believe young people will reach their full potential through knowing Jesus Christ personally, seeing the relevance of Christianity to their lives and by being connected to and supported by the local church. We also want to see Christian young people in Torbay encouraged and equipped to live out their faith in all aspects of their lives.

2.2 Aims Educate - Resourcing secondary schools & supporting students in every aspect of their development (physical, mental, emotional, social, spiritual). Engage - Connecting young people to the local church, helping them to see how Christianity is relevant to their lives. Equip - Encouraging Christian young people to apply their faith more fully across all aspects of their lives.

2.3 Strategy Our main strategy to meet our aims is to have highly trained and experienced youth workers that can deliver a variety of work supporting young people in all aspects of their lives,

How this work is delivered will vary dependent upon the young people's and/or school's needs. We provide a free resource to mainstream secondary schools and offer appropriate support to young people that are educated in other settings e.g. Pupil Referral Units. We aim to work with all young people (11-18 year olds) in Torbay and do not discriminate against any young people who want to participate in our activities. Where it is necessary to charge young people for places at events we provide subsidies to those in financial need to ensure they can also access these opportunities

Summary Of Activity in past 12 months During the year 2023-2024,

LiNX had a turbulent, but overall positive year during 2023/24. Team Leader, Tim Funnel, moved on to pastures new in December 2023, leaving the team, supported by the Trustees to continue the great work they do in schools around Torbay. At the start of the year, LiNX celebrated their 25th anniversary, with supporters, staff, family and friends, an evening which celebrated all of the positive work undertaken over the years. This was a fantastic event, attended by many, which saw faces from past and present show their love and appreciation for the work of the charity.

In schools there has been a continuation of the spike in mental wellbeing concerns amongst pupils. Lunch clubs continued, providing a kind of 'Christian Union' environment, for Christian young people and their friends to socialise and if appropriate to explore the Christian faith.. The team have been able to continue to deliver a number of RE lessons in various schools across Torbay, offering a wide variety of topics to a mixture of ages and year groups.

In July 2024, Maren Hedermann, began in the Team Leader role, replacing Tim, and we are really excited to see how she will lead the team into next year. This followed a 6 month period of not having a team leader after a long process where Trustees carefully considered options that were available and decided to wait a period of time for Maren to become available.

Financially, LiNX were able to save on staffing costs in the absence of a Team Leader during the early months of 2024, however, some key supporters also left us, with a special mention going to Mr Trevor Bartlett, who passed away during 2024. We are in need of new supporters and this will undoubtedly form a key part of the 2024-25 year.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number 03469992 (England and Wales)

Registered Charity number 1067449

Registered office 1a Clifton Road Paignton Devon TQ3 3LN

LINX CHRISTIAN YOUTH TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 August 2023

Trustees

P D Miles

Rev T Smith Chairperson

D J Borrows

Mrs J Leach

Mrs M Harper

S J Edwards

Company Secretary P D Miles

Approved by order of the board of trustees on 01/04/2025

signed on its behalf by: ...Mr S Edwards

LINX CHRISTIAN YOUTH TRUST

STATEMENT OF FINANCIAL ACTIVITIES

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

for the Year Ended 31 August 2024

	2024	2023
	£	£
INCOME AND ENDOWMENTS		
Total Income	84,132	87,989
Total Expenditure	81,668	97,022
Net Income/(Expenditure)	2,464	(9,033)
TOTAL FUNDS CARRIED FORWARD	31,125	28,661

LINX CHRISTIAN YOUTH TRUST

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 August 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life. Fixtures and fittings - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	2024	2023
Fundraising events	-	-
	<u>-</u>	<u>-</u>

3. INVESTMENT INCOME

	2024	2023
Bank Account Interest	1	1
	<u>1</u>	<u>1</u>

4. NET INCOME/EXPENDITURE

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
Depreciation – owned assets	-	-
	<u>-</u>	<u>-</u>

5. Trustee Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 31 August 2024.

6. Staff Costs

The average number of employees for the year ending 31st August 2024 was as follows:

	2024	2023
Schools Workers	4	4
Admin Staff	0	0
	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000

7. DEBTORS: AMOUNTS FALLING DUE WITHIN 1 YEAR

	2024	2023
Debtors	-	-

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2024.

LINX CHRISTIAN YOUTH TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the Year Ended 31 August 2024

	2024	2023
	£	£
INCOME AND ENDOWMENTS		
Donations and Legacies		
Donations	76,967	79,967
Gift Aid	7,164	8,021
Grants	-	-
	<u>84,131</u>	<u>87,988</u>
 Investment Income	 1	 1
 Charitable Activities		
Sundry Income	-	-
Covid-19 support	-	-
	<u>-</u>	<u>-</u>
 Total Incoming Resources	 84,132	 87,989

EXPENDITURE

Charitable Activities		
Staff Costs	71,342	85,581
Pensions	5,929	7,629
Travel Costs	1,023	1,623
Training	350	147
Equipment and Resources	427	324
Telephone	692	651
Postage and Stationary	225	1044
Events, weekends and camps	-	-

Hire of Equipment	-	-
IT Equipment	45	<u>23</u>

Support Costs

Management

Rent	3,600	3,000
Insurance	1,915	1,745
Light and Heat	2,460	1,552
Sundries	192	234
Professional Subscriptions	80	80
Fixtures and Fittings	22	76

Management

Finance

Bank Charges	<u>46</u>	<u>46</u>
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Total Resources Expended	<u>81,668</u>	<u>97,022</u>
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Net Income	<u>2,464</u>	<u>-9,033</u>
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INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINX CHRISTIAN YOUTH TRUST

Independent examiner's report to the trustees of Linx Christian Youth Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act. Independent examiner's statement I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Encompass Accounting Limited

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