

REGISTERED COMPANY NUMBER: 03469992 (England and Wales)

REGISTERED CHARITY NUMBER: 1067449



REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31 AUGUST 2023 FOR LINUX CHRISTIAN YOUTH TRUST

LINX CHRISTIAN YOUTH TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 August 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees, who are also directors of the charity for the purposes of the Companies' act 2006, present their report with the financial statements of the charity for the 12 months ended 31st August 2023.

The trustees have adopted the provisions of the Statement of Recommended Practise (SORP) 'Accounting and Reporting by Charities:Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and ROI (FRS102) (effective 1st January 2019), Financial Reporting Standard 102, the Financial Reporting Standard applicable in the UK and ROI and the Companies Act 2006.

OBJECTIVES AND ACTIVITIES Objectives and Activities

2.1 Purpose and Mission Statement Our mission statement is "Enabling Torbay young people to reach their full potential". We believe young people will reach their full potential through knowing Jesus Christ personally, seeing the relevance of Christianity to their lives and by being connected to and supported by the local church. We also want to see Christian young people in Torbay encouraged and equipped to live out their faith in all aspects of their lives.

2.2 Aims Educate - Resourcing secondary schools & supporting students in every aspect of their development (physical, mental, emotional, social, spiritual). Engage - Connecting young people to the local church, helping them to see how Christianity is relevant to their lives. Equip - Encouraging Christian young people to apply their faith more fully across all aspects of their lives.

2.3 Strategy Our main strategy to meet our aims is to have highly trained and experienced youth workers that can deliver a variety of work supporting young people in all aspects of their lives,

How this work is delivered will vary dependent upon the young people's and/or school's needs. We provide a free resource to mainstream secondary schools and offer appropriate support to young people that are educated in other settings e.g. Pupil Referral Units. We aim to work with all young people (11-18 year olds) in Torbay and do not discriminate against any young people who want to participate in our activities. Where it is necessary to charge young people for places at events we provide subsidies to those in financial need to ensure they can also access these opportunities

Summary Of Activity in past 12 months During the year 2022-2023, the LiNX team continued their work in the secondary schools of Torbay following the process of re-establishing themselves off the back of the pandemic and the variety of lockdowns. LiNX were able to support a number of secondary schools in the continuation of the process of getting back to the normal, something which has seen a spike in mental wellbeing concerns amongst pupils. Some new lunch clubs were launched in a couple of the schools, providing a kind of 'Christian Union' environment, for Christian young people and their friends to socialise and if appropriate to explore the Christian faith. One of the after school drop-ins was also re-launched in Hele, Torquay, providing a safe space for a group of young people to socialise and do their homework together, with support from LiNX and a volunteer from the

local churches. The team have been able to deliver a number of RE lessons in various schools across Torbay, offering a wide variety of topics to a mixture of ages and year groups. Similarly, in person small groups and 1:1 mentoring has been restarted in the schools which is much better than online meetings, or not meeting at all. A development of this opportunity to support young people in a mentoring capacity has led us to continue our Transform Mentoring programme. This is a programme that recruit volunteers from local churches through application and interview, then following two Saturdays of training, and equipping them with skills and resources, they will be commissioned to support more young people in the schools. As the demand for 1:1 support is so high, this will increase our capacity to support more young people with the same approach as the LiNX team, but through a voluntary provision. For ten years, LiNX has planned and delivered a summertime non-residential activity week for Torbay young people. Unfortunately, following two summers with covid restrictions in place which made it impossible to deliver this event, it was decided that it would not be possible to deliver any longer last year. We have continued in this vein this year, although we have instead chosen to support another local Christian Youth charity to deliver summer drop in sessions in Torbay, whilst we look to seek the future for our own summer programme. This year we hosted our AGM as a 25 year celebration, in person, at a local Theatre. It was a great chance to showcase the work of LiNX, not just over the past year, but the past 25 years. It was very well attended and really showed how well loved LiNX is across the Bay. We heard from staff, young people past and present who have accessed the work, Trustees and also teachers from the local schools.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number 03469992 (England and Wales)

Registered Charity number 1067449

Registered office 1a Clifton Road Paignton Devon TQ3 3LN

LINX CHRISTIAN YOUTH TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 August 2023

Trustees

P D Miles

Rev T Smith Chairperson

D J Borrows

Mrs J M Olsen

Mrs M Harper

S J Edwards

Company Secretary P D Miles

Approved by order of the board of trustees on 06/08/23

signed on its behalf by: ...Mr S Edwards

LINX CHRISTIAN YOUTH TRUST

STATEMENT OF FINANCIAL ACTIVITIES

(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)

for the Year Ended 31 August 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Total Income	87,989	84,539
Total Expenditure	97,022	92,858
Net Income/(Expenditure)	(9,033)	(8,319)
TOTAL FUNDS CARRIED FORWARD	28,661	37,694

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life. Fixtures and fittings - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. OTHER TRADING ACTIVITIES

	2023	2022
Fundraising events	-	-
	<u>-</u>	<u>-</u>

3. INVESTMENT INCOME

	2023	2022
Bank Account Interest	1	1
	<u>1</u>	<u>1</u>

4. NET INCOME/EXPENDITURE

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
Depreciation – owned assets	-	-
	<u>-</u>	<u>-</u>

5. Trustee Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 31 August 2023.

6. Staff Costs

The average number of employees for the year ending 31st August 2023 was as follows:

	2023	2022
Schools Workers	4	4
Admin Staff	0	0
	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000

7. DEBTORS: AMOUNTS FALLING DUE WITHIN 1 YEAR

	2023	2022
Debtors	-	-

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2023.

LINX CHRISTIAN YOUTH TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the Year Ended 31 August 2023

	2023	2022
	£	£
INCOME AND ENDOWMENTS		
Donations and Legacies		
Donations	79,967	76,342
Gift Aid	8,021	8,196
Grants	-	-
	<u>87,988</u>	<u>84,538</u>
 Investment Income	 1	 1
 Charitable Activities		
Sundry Income	-	-
Covid-19 support	-	-
	<u>-</u>	<u>-</u>
 Total Incoming Resources	 87,989	 84,539

EXPENDITURE

Charitable Activities		
Staff Costs	85,581	84,249
Pensions	7,629	7,329
Travel Costs	1,623	1,964
Training	147	264
Equipment and Resources	324	492
Telephone	651	640
Postage and Stationary	1044	968
Events, weekends and camps	-	-
Hire of Equipment	-	-
IT Equipment	23	<u>52</u>

Support Costs**Management**

Rent	3,000	3,000
Insurance	1,745	1,485
Light and Heat	1,552	1,358
Sundries	234	591
Professional Subscriptions	80	413
Fixtures and Fittings	76	9

Management**Finance**

Bank Charges	<u>46</u>	<u>44</u>
Total Resources Expended	<u>97,022</u>	<u>92,858</u>
Net Income	<u><u>-9,033</u></u>	<u><u>-8,319</u></u>

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINX CHRISTIAN YOUTH TRUST

Independent examiner's report to the trustees of Linx Christian Youth Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act. Independent examiner's statement I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

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