

REGISTERED COMPANY NUMBER: 03469992 (England and Wales)

REGISTERED CHARITY NUMBER: 1067449



REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR  
ENDED 31 AUGUST 2022 FOR LINX CHRISTIAN YOUTH TRUST

## **LINX CHRISTIAN YOUTH TRUST**

### **REPORT OF THE TRUSTEES for the Year Ended 31 August 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees, who are also directors of the charity for the purposes of the Companies' act 2006, present their report with the financial statements of the charity for the 12 months ended 31st August 2021.

The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and ROI (FRS102) (effective 1st January 2019), Financial Reporting Standard 102, the Financial Reporting Standard applicable in the UK and ROI and the Companies Act 2006.

#### **OBJECTIVES AND ACTIVITIES Objectives and Activities**

**2.1 Purpose and Mission Statement** Our mission statement is "Enabling Torbay young people to reach their full potential". We believe young people will reach their full potential through knowing Jesus Christ personally, seeing the relevance of Christianity to their lives and by being connected to and supported by the local church. We also want to see Christian young people in Torbay encouraged and equipped to live out their faith in all aspects of their lives.

**2.2 Aims** Educate - Resourcing secondary schools & supporting students in every aspect of their development (physical, mental, emotional, social, spiritual). Engage - Connecting young people to the local church, helping them to see how Christianity is relevant to their lives. Equip - Encouraging Christian young people to apply their faith more fully across all aspects of their lives.

**2.3 Strategy** Our main strategy to meet our aims is to have highly trained and experienced youth workers that can deliver a variety of work supporting young people in all aspects of their lives,

How this work is delivered will vary dependent upon the young people's and/or school's needs. We provide a free resource to mainstream secondary schools and offer appropriate support to young people that are educated in other settings e.g. Pupil Referral Units. We aim to work with all young people (11-18 year olds) in Torbay and do not discriminate against any young people who want to participate in our activities. Where it is necessary to charge young people for places at events we provide subsidies to those in financial need to ensure they can also access these opportunities

#### **Summary Of Activity in past 12 months**

During the year 2021-2022, the LiNX team re-established their work in the secondary schools of Torbay following the difficult circumstances of the pandemic and the variety of lockdowns. While everyone was impacted by the various covid restrictions, schools were particularly hit by them in the way they were changing so frequently. As such, LiNX was able to support a number of secondary schools in the initiation stage of launching the first term of 'back to normal' for the full school population, which required all to be tested in the first week.

In this 'back to normal' context, it was still difficult for the schools to provide the same level of access to rooms and students that LiNX staff previously had. Some schools managed this process quicker than others, so across the full year the team were re-integrated back into the rhythm of school life. Some new lunch clubs were launched in a couple of the schools, providing a kind of 'Christian Union' environment, for Christian young people and their friends to socialise and if appropriate to explore the Christian faith. One of the after school drop-ins was also re-launched in Hele, Torquay, providing a safe space for a group of young people to socialise and do their homework together, with support from LiNX and a volunteer from the local church. Unfortunately, the other drop-ins were not able to be re-established due to lack of volunteers willing to come forward after the pandemic.

We are glad that in person lessons have been able to restart again this year, following only being able to send schools recordings of the LiNX team on various topics to use during the lockdowns. The team have been able to deliver a number of RE lessons in various schools across Torbay, offering a wide variety of topics to a mixture of ages and year groups. Similarly, in person small groups and 1:1 mentoring has been restarted in the schools which is much better than online meetings, or not meeting at all. A development of this opportunity to support young people in a mentoring capacity has led us to launch our Transform Mentoring programme. This is a new programme that recruit volunteers from local churches through application and interview, then following two Saturdays of training, and equipping them with skills and resources, they will be commissioned to support more young people in the schools. As the demand for 1:1 support is so high, this will increase our capacity to support more young people with the same approach as the LiNX team, but through a voluntary provision.

For ten years, LiNX has planned and delivered a summertime non-residential activity week for Torbay young people. Unfortunately, following two summers with covid restrictions in place which made it impossible to deliver this event, it was decided that it would not be possible to deliver any longer. This is partly due to a slightly reduced team capacity, but primarily to lack of volunteers to deliver it effectively and safely. However, we were pleased to partner with local youth work organisation Nova Street, being involved with the provision they were delivering during the summer. This partnership was very positive and the LiNX team were able to provide some games and activities for young people over two weeks of the summer as part of their drop-in sessions.

This year, we decided that while the return of the 'in-person' aspect of what LiNX delivers is a positive step, we would keep the annual general meeting online. We hosted it at our offices and streamed live to Facebook and Youtube. We interviewed the newly trained volunteers who would go on to deliver Transform Mentoring across the schools, and updated supporters on various lessons we had done.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

Registered Company number 03469992 (England and Wales)

Registered Charity number 1067449

Registered office 1a Clifton Road Paignton Devon TQ3 3LN

**LINX CHRISTIAN YOUTH TRUST**

**REPORT OF THE TRUSTEES for the Year Ended 31 August 2022**

Trustees

P D Miles

Rev T Smith Chairperson

D J Borrows

Mrs J M Olsen

Mrs M Harper

S J Edwards

Company Secretary P D Miles

Approved by order of the board of trustees on 30/05/23

signed on its behalf by: ...Mr S Edwards

LINX CHRISTIAN YOUTH TRUST  
STATEMENT OF FINANCIAL ACTIVITIES  
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)  
for the Year Ended 31 August 2022

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Total Income</b>	<b>84,539</b>	143,908
<b>Total Expenditure</b>	<b>92,858</b>	127,342
<b>Net Income/(Expenditure)</b>	<b>(8,319)</b>	16,566
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>37,694</b>	46,013

## LINX CHRISTIAN YOUTH TRUST

### NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 August 2022

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life. Fixtures and fittings - 25% on reducing balance

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. OTHER TRADING ACTIVITIES**

	<b>2022</b>	<b>2021</b>
Fundraising events	-	-
	<u>          </u>	<u>          </u>

**3. INVESTMENT INCOME**

	<b>2022</b>	<b>2021</b>
Bank Account Interest	1	1
	<u>          </u>	<u>          </u>

**4. NET INCOME/EXPENDITURE**

Net income/(expenditure) is stated after charging/(crediting):

	<b>2022</b>	<b>2021</b>
Depreciation – owned assets	-	-
	<u>          </u>	<u>          </u>

**5. Trustee Remuneration and Benefits**

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021.

**6. Staff Costs**

The average number of employees for the year ending 31<sup>st</sup> August 2022 was as follows:

	<b>2022</b>	<b>2021</b>
Schools Workers	4	5
Admin Staff	0	1
	<u>          </u>	<u>          </u>
	4	6
	<u>          </u>	<u>          </u>

No employees received emoluments in excess of £60,000

**7. DEBTORS: AMOUNTS FALLING DUE WITHIN 1 YEAR**

	<b>2022</b>	<b>2021</b>
Debtors	-	-

## 8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2022.

### LINX CHRISTIAN YOUTH TRUST

#### DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the Year Ended 31 August 2022

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and Legacies</b>		
Donations	76,342	79,013
Gift Aid	8,196	8,357
Grants	-	20,000
	<u>84,538</u>	<u>107,370</u>
<b>Investment Income</b>	1	1
<b>Charitable Activities</b>		
Sundry Income	-	877
Covid-19 support	-	35,660
	<u>-</u>	<u>36,537</u>
<b>Total Incoming Resources</b>	<b>84,539</b>	143,908
<b>EXPENDITURE</b>		
<b>Charitable Activities</b>		
Staff Costs	84,249	102,976
Pensions	7,329	10,401
Travel Costs	1,964	571
Training	264	360
Equipment and Resources	492	281
Telephone	640	907
Postage and Stationary	968	1,179
Events, weekends and camps	-	-
Hire of Equipment	-	1,586
IT Equipment	52	893
		<u>119,154</u>



**Support Costs****Management**

Rent	<b>3,000</b>	3,000
Insurance	<b>1,485</b>	1,485
Light and Heat	<b>1,358</b>	1,254
Sundries	<b>591</b>	416
Professional Subscriptions	<b>413</b>	673
Fixtures and Fittings	<b>9</b>	-

**Management****Finance**

Bank Charges	<u><b>44</b></u>	<u>47</u>
Total Resources Expended	<u><b>92,858</b></u>	<u>127,342</u>
Net Income	<u><b>-8,319</b></u>	<u>16,566</u>

## **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF LINX CHRISTIAN YOUTH TRUST**

### **Independent examiner's report to the trustees of Linx Christian Youth Trust ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2022.

#### **Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act. Independent examiner's statement I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

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