

**COMPANY NUMBER: 3008942**

**CHARITY REGISTERED NUMBER: 1067128**

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**  
**DIRECTORS' AND TRUSTEES' REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**KEMPTON EMSDEN & CO**  
**CHARTERED ACCOUNTANTS**  
**34 NAPIER ROAD**  
**BROMLEY**  
**KENT**  
**BR2 9JA**

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**LEGAL AND ADMINISTRATIVE INFORMATION**

**Company Number:** 3008942

**Registered Charity Number:** 1067128

**Chairman:** Mr Stephen Hodges

**Treasurer:** Mrs Georgia Jones

**Directors:** Mr Stephen Hodges  
Mr David Elv J.P MBA Banking  
Mrs Georgia Jones  
Mrs Pauline Pierce

**Secretary:** Mr Stephan Smith

**Registered Office:** 19 East Street  
Bromley, Kent  
BR1 1QE

**Accountants:** Kempton Emsden & Co.  
Chartered Accountants  
34 Napier Road  
Bromley  
Kent  
BR2 9JA

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**FOR THE YEAR ENDED 31 MARCH 2025**

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## **SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

### **TRUSTEES' ANNUAL REPORT**

#### **FOR THE YEAR ENDED 31 MARCH 2025**

The Trustees present their report and the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" (FRS102) in preparing the annual report and financial statements of the charity.

#### **Structure, Governance and Management**

##### **Governing document**

The organisation is a charitable company, limited by guarantee, and is governed by its Memorandum and Articles of Association dated 30th November 1994. The company has to comply with the Companies Act 2006 and related SORP.

##### **Organisation and Management**

The day to day management of the South East London Family Mediation Bureau is the responsibility of the Service Manager.

The South East London Family Mediation Bureau has five Trustees (one of which is the Chair) and one the Company Secretary.

An Executive Committee consists of the five Trustees, Company Secretary, Service Manager and other individuals experienced in family dispute matters. The Executive typically meets four times a year including the Annual General Meeting, usually held in October. The Chair of the Bureau is Chair of the Executive Committee.

The Finance and General Purposes Committee is made up of at least four members of the Executive Committee, including the Chair, Company Secretary and the Service Manager. It is chaired by a trustee who is not chair of the Executive Committee. It meets 4-6 times a year, ordinarily two weeks before the Executive Committee. It works closely with the Service Manager to oversee the administration and finances of the bureau. It makes recommendations to the Executive Committee.

The full Executive Committee has met in a combination of Zoom and face to face meetings and has been kept informed by minutes of the Finance and General Purposes Committee.

The bureau is fortunate to have had Her Honour Judge Kathryn Major, from the Maidstone Family Court, as its President. Her Honour presides over the Annual General Meeting and is aware of bureau activities by receiving minutes of meetings and volume and financial data. Meeting minutes are recorded and made available to all committee members.

##### **Risk Policy**

The trustees have examined the major strategic, business and operational risks which the charity faces and confirm that systems have been established to enable regular reports to be produced so that necessary steps can be taken to lessen those risks.

##### **Achievements and Performance**

The £50,000 Bounce Back Loan from NatWest on which we commenced repayments in August 2021 has reduced to £13,931. We have not used the loan but have maintained it at marginal cost as a cushion for unexpected economic impacts..

The Government Voucher Scheme commenced in May 2021. A family can apply for up to a contribution of £500 including vat towards the cost of the mediation process. This assists families who do not qualify for Legal Aid. We utilised £49,710 during the financial year. The scheme has been extended a number of times. During the financial year ending 31st March 2025. Private income rose from £88,452 to £98,103 (11% increase). There has been a small decrease in clients who qualify for legal aid funding. Last year we used £103,174 legal aid funding, this year £100,070 (3% decrease).

The Service Manager continues to spend considerable effort on staffing and systems issues. We have a staff complement of 5; and a case management system which enables the mediators and office team to work efficiently and remotely or in the office. We use the services of eight independent session mediators.

# **SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

## **TRUSTEES' ANNUAL REPORT**

**FOR THE YEAR ENDED 31 MARCH 2025**

### **Financial Review**

Net income of **£248,624** and expenses of **£239,061** gave a surplus of **£9,563**; the directors had expected a flat year. The board is pleased with the annual result which largely arose from increased private client work.

We had net income (excluding vat) from the following sources this year:

- The FMC/MOJ Voucher Scheme £49,710; making up to £500 available to each family for mediation;
- Legal Aid funding £100,070;
- Private Clients business £98,103;
- Government backed Bounce Back Loan £50,000 at 2.5% to be repaid over 6 years; monthly repayments £887.37 commenced August 2021 with outstanding loan of £13,931 at year end. We earned 1.46% on the balance.

We note changes in expenses during this and the following year including:

- Marginal increase in NFM subscription £1,580 from £1500 last year (historically £3,000) per annum;
- Energy costs have stabilised at a lower level than expected;
- Computer support continues on a time used basis rather than a fixed monthly fee. Our cloud based systems have reduced the need for the level of support which was previously required.

Excess funds and residual loan funds were kept on deposit with our bank at 1.46%.

During the course of the year we completed:

1236 Miams,  
329 First mediation sessions and  
267 Other mediation sessions.

The biggest challenge faced has been uncertainty re office accommodation. The 2 ½ year lease breakpoint was due August 2024 and we were led to understand we would renew at the same rate of £16,500 per annum. When we met to sign the papers we were advised that the landlord was considering offers for the premises in circumstances beyond his control. We agreed we would look for alternative premises with a deadline of September 2025. We were reviewing local alternatives when we were advised at the end of January 2025 that the premises had been sold. The new landlord was happy to renew under existing terms for a 2 year period but we faced uncertainty re likely costs thereafter. We progressed an outside option in East Street just 200 yards from North Street with the aim of relocation as soon as possible. At the financial year end we were aiming for a May/June 2025 move. The identified premises are 50% larger than current location which will enable more mediation work and a dedicated on site training facility.

We were aware that this will increase accommodation costs substantially over the next 5 years with staged annual rent increases from £20,000 to £28,000 plus annual service charges of around £5,000 but some of this will be ameliorated by a sub tenancy for one third of the space to an identified local charity.

There will be substantial one off legal and relocation costs associated with the move to East Street which will reduce our reserves but steps will be taken to rebuild reserves to a level of £60,000 (25% of ongoing costs) over the next two years. The relocation will put us more in direct control of our utility services which we believe will lower our overall costs.

### **Plans for Next Year**

Plans for 2025-26 are to continue actions taken last year.

Relocation to new premises on East Street: we are conscious of increased rental and ancillary costs. We have identified a subtenant to share the facility and reduce the financial impact. A new inhouse training facility and additional mediation capacity will provide extra benefits of the new location.

We will continue to concentrate on tight cash management with monthly projections to the Finance and General Purposes Committee. Minutes of those meetings will be shared with the full Executive Committee.

The use of ZOOM widens our catchment area. We will continue to offer clients the choice of office or Zoom for both MIAMS and mediation appointments.

Create a training facility in the new premises and offer a series of mediation courses to mediators and other professionals. Review administration salary structure based on experience and market information. We continue to capitalise on our excellent staff, mediators and the case management system enabling the team to work more efficiently from either home or the office.

# **SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

## **TRUSTEES' ANNUAL REPORT**

### **FOR THE YEAR ENDED 31 MARCH 2025**

The NatWest Bounce Back Loan of £13,931 will provide a cushion for any further economic impacts. Monthly repayments of £887.37 started in August 2021. We review the need to retain the facility. Payment will complete in August 2026.

The Voucher Scheme has been extended. We will continue to utilise this Government backed scheme where clients can apply for up to £500 towards mediation costs. We charge the client a reduced fee and claim back up to £500 from the Ministry of Justice. We note that more administrative effort is involved in this scheme which may result in a requirement for more administrative support.

We will review our charges against market competitors and increase fees where appropriate.

We appointed a Professional Practice Manager in June 2024. She will be delivering a number of short online CPD courses in the next year.

The Trustees are grateful to the mediators for their unceasing loyalty the Service Manager, Professional Practice Manager and Case Coordinators for their tireless efforts in challenging times and the Executive and Finance and General Purposes Committees for their guidance and support throughout the year. We know there will always be other challenges in the coming years, particularly the ongoing impact of energy costs and the cost of living on families. We are confident that the combined efforts of all involved will see us continue to grow and prosper. We have an excellent team which continues to rise to challenges.

We anticipate a flat operating financial year for 2025-26 and will continue tight monitoring of expenses and income. However relocation costs will impact reserves during the next year with one off costs. Steps will be taken to minimise some of these costs

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**TRUSTEES' ANNUAL REPORT**

**FOR THE YEAR ENDED 31 MARCH 2025**

**Trustees' responsibilities in relation to the financial statements**

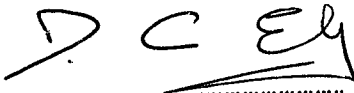
The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the directors to prepare financial statements for each financial year, which give a true and fair view of the state of the affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for the year. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of directors and trustees on 3rd December 2025 and signed on its behalf.



DAVID ELY - Trustee

**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF SOUTH EAST LONDON FAMILY MEDIATION BUREAU**  
**FOR THE YEAR ENDED 31 MARCH 2025**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2025 which are set out on pages 6 to 13.

**Responsibilities and basis of report**

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

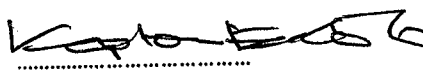
Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

 Dated: 5/12/ December 2025  
.....  
Kempton Emsden & Co.  
Chartered Accountants  
34 Napier Road  
Bromley  
Kent  
BR2 9JA



**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**STATEMENT OF FINANCIAL ACTIVITIES**

**FOR THE YEAR ENDED 31 MARCH 2025**

	<b>Unrestricted Funds £</b>	<b>Total Funds 2025 £</b>	<b>Total Funds 2024 £</b>
<b>Income and endowments from:</b>			
Charitable activities	247,883	247,883	243,765
Investments	741	741	609
<b>Total income and endowments</b>	<b>248,624</b>	<b>248,624</b>	<b>244,374</b>
<b>Expenditure on:</b>			
Charitable activities	239,061	239,061	235,922
<b>Total resources expended</b>	<b>239,061</b>	<b>239,061</b>	<b>235,922</b>
<b>Net movement in funds</b>	<b>9,563</b>	<b>9,563</b>	<b>8,452</b>
<b>Total funds brought forward</b>	<b>£ 50,789</b>	<b>£ 50,789</b>	<b>42,337</b>
<b>Total funds carried forward</b>	<b>£ 60,352</b>	<b>£ 60,352</b>	<b>£ 50,789</b>

All income and expenditure derive from continuing activities.

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**STATEMENT OF FINANCIAL ACTIVITIES**

**DETAILED ANALYSIS OF MOVEMENTS IN FUNDS**

**FOR THE YEAR ENDED 31 MARCH 2025**

	2025		2024	
	£	£	£	£
<b>General Fund</b>				
General Fund - opening balance	50,789		42,337	
Surplus for the year	9,563		8,452	
		60,352		50,789
<b>Total funds at 31 March 2025</b>		<b>£60,352</b>		<b>£50,789</b>

**COMPANY NUMBER: 3008942**

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**BALANCE SHEET**

**AT 31 MARCH 2025**

	Note	2025	2024
		£	£
<b>Tangible fixed assets</b>			
Tangible assets	6	3,845	4,776
<b>Current assets</b>			
Debtors	7	32,136	24,694
Bank accounts		68,831	68,897
		<u>100,967</u>	<u>93,591</u>
<b>Creditors</b>			
Amounts falling due within one year	8	40,948	33,652
<b>Net current assets</b>		<u>60,019</u>	<u>59,939</u>
<b>Total assets less current liabilities</b>		<u>63,864</u>	<u>64,715</u>
<b>Creditors</b>			
Amounts falling due after more than one year	8	(3,512)	(13,926)
<b>Net assets</b>		<u>£ 60,352</u>	<u>£ 50,789</u>
<b>Capital funds</b>			
Unrestricted funds		60,352	50,789
<b>Total funds</b>		<u>£ 60,352</u>	<u>£ 50,789</u>

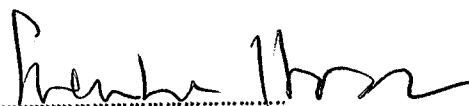
For the year ending 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

**Directors' responsibilities:**

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476;

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These financial statements have been prepared in accordance with the special provisions relating to the small companies regime within Part 15 of the Companies Act 2006). Approved by the trustees on 3rd December 2025 and signed on their behalf.

  
.....

**S. HODGES** Director

The annexed notes form part of these financial statements.

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**1. Accounting policies**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued in October 2019, (Charities SORP (FRS 102)), the Charities Act 2011 and the Companies Act 2006.

The charity constitutes a public benefit entity as defined by FRS 102.

The financial statements are prepared on a going concern basis under the historical convention (modified to include certain items at fair value). The financial statements are presented in sterling which is the functional currency of the charity and rounded to the nearest pound.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years unless otherwise stated.

**Incoming resources**

All incoming resources are included in the SOFA when the charity is legally entitled to the income, the amount can be quantified with reasonable accuracy and it is probable that the income will be received.

Income from charitable activities is received in exchange for supplying mediation services and is recognised when entitlement has occurred.

Income from grants is recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable the income will be received and the amount can be measured reliably. If entitlement has not been met at the balance sheet date, the income is deferred.

Investment income is earned through the holding of bank deposits.

**Resources expended**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources.

Expenditure is recognised where there is a legal obligation to make payments to third parties, it is probable settlement will be required and the amount of the obligation can be measured reliably.

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**Turnover**

Turnover represents grants and fees receivable by the Company in the course of its work.

**Tangible fixed assets and depreciation**

Tangible fixed assets are stated at cost less depreciation and impairment. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Computer equipment	- 33% per annum reducing balance
Mediation software	- 33% per annum straight line
Office equipment	- 20% per annum reducing balance

**Fund accounting**

General funds are unrestricted funds which are available for use at the discretion of the trustees to further the objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The aim and use of restricted funds are set out in the notes to the financial statements.

**Leasing**

Rentals payable under operating leases are charged to the income and expenditure account on a straight line basis over the period of the lease.

**Pension costs**

The company operates a defined contribution pension scheme and the pension charge represents the amounts payable by the company to the fund in respect of the year.

**Debtors**

Known bad debts are written off and provision is made for any debtors considered to be doubtful.

**Financial instruments**

The charity has financial assets and liabilities that qualify as basic financial instruments. Basic financial instruments are initially recognised at cost and subsequently measured at amortised cost using the effective interest method.

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**2. Income**

	<b>Unrestricted Funds 2025 £</b>	<b>Total Funds 2025 £</b>	<b>Total Funds 2024 £</b>
<b>Charitable activities</b>			
Legal Aid Agency grants	100,070	100,070	103,174
AIM receipts - private	54,110	54,110	46,375
Mediation information/assessment meeting	41,968	41,968	40,202
Government mediation support	49,710	49,710	52,139
Court forms receipts	2,025	2,025	1,875
	<hr/> 247,883	<hr/> 247,883	<hr/> 243,765
<b>Investment income</b>			
Bank interest receivable	741	741	609
	<hr/> 741	<hr/> 741	<hr/> 609

**3. Expenditure on charitable activities**

	<b>2025 £</b>	<b>2025 £</b>	<b>2024 £</b>
AIM mediation fees and expenses	46,550		44,349
MIAM assessment claims	37,095		39,010
Software/website depreciation	1,000		2,088
North Street expenses	23,694		29,770
Book-keeping services	4,759		3,899
Training costs	1,917		-
Insurance	588		561
Computer and communications costs	7,041		4,565
Subscriptions	3,144		2,855
Bank charges	2,716		2,902
Sundry expenses	896		450
Bank loan interest	492		739
Staff salaries	101,161		96,950
Employer's NIC	2,195		2,103
Employer's pension contributions	2,947		2,909
Depreciation	784		1,122
Loss on disposal of fixed assets	132		-
Accountancy	1,950		1,650
	<hr/>	<hr/> 239,061	<hr/> 235,922
		<hr/> <hr/>	<hr/> <hr/>

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**4. Surplus before tax**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
This is stated after charging:		
Accountancy	1,950	1,650
Depreciation of owned assets	784	1,122
Loss on disposal of fixed assets	132	-
Pension costs	2,947	2,909
	<u>=====</u>	<u>=====</u>

**5. Staff costs**

The average number of persons employed by the company during the year was as follows:

	<b>2025</b>	<b>2024</b>
Administration	<u>=====</u> 5	<u>=====</u> 5

The aggregate payroll costs of these persons were as follows:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	101,161	96,950
Social security	2,195	2,103
Other pension costs	2,947	2,909
	<u>=====</u> £106,303	<u>=====</u> £101,962

**6. Tangible fixed assets**

	<b>Office Equipment £</b>
Cost:	
At 1 April 2024	22,262
Additions	985
Disposals	(2,423)
At 31 March 2025	<u>=====</u> 20,824
Depreciation:	
At 1 April 2024	17,486
Charge for the year	1,784
On disposals	(2,291)
At 31 March 2025	<u>=====</u> 16,979
Net book value:	
At 31 March 2025	<u>=====</u> £ 3,845
At 31 March 2024	<u>=====</u> £ 4,776

**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**NOTES TO THE FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**7. Debtors and prepayments**

Amounts falling due within one year:

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Other debtors	29,154	21,854
Prepayments	2,982	2,840
	<u>£32,136</u>	<u>£24,694</u>

**8. Creditors**

Amounts falling due within one year:-

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Bank loan	10,419	10,162
Sundry creditors	12,127	7,154
VAT liability	14,197	13,236
PAYE and NIC	1,454	1,449
Accruals and deferred income	2,751	1,651
	<u>£40,948</u>	<u>£33,652</u>

Amounts falling due after more than one year:-

Bank loan	<u>£3,512</u>	<u>£13,926</u>
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The bank loan is repayable by 60 monthly instalments which commenced on 14 August 2021 with an interest rate of 2.5 % per annum.

**9. Related party transactions**

The directors do not receive remuneration, benefits or expenses from the charity.

**10. Financial commitments**

The charity had total commitments at the balance sheet date of £ 0 (2024: £48,125).



**SOUTH EAST LONDON FAMILY MEDIATION BUREAU**

**INCOME AND EXPENDITURE ACCOUNT**

**FOR THE YEAR ENDED 31 MARCH 2025**

	<b>2025</b>		<b>2024</b>	
	£	£	£	£
<b>Turnover</b>				
Legal Aid Agency grants		100,070		103,174
AIM receipts - private		54,110		46,375
Mediation information/assessment meeting		41,968		40,202
Government mediation support		49,710		52,139
Court forms receipts		2,025		1,875
Bank interest receivable		741		609
		<hr/>		<hr/>
		248,624		244,374
 <b>Resources Expended</b>				
Staff costs	106,303		101,962	
AIM mediation fees and expenses	46,550		44,349	
MIAM assessment claims	37,095		39,010	
Software/website depreciation	1,000		2,088	
North Street expenses	23,694		29,770	
Book-keeping services	4,759		3,899	
Training costs	1,917		-	
Insurance	588		561	
Computer and communications costs	7,041		4,565	
Subscriptions	3,144		2,855	
Bank charges	2,716		2,902	
Sundry expenses	896		450	
Bank loan interest	492		739	
Accountancy charges	1,950		1,650	
Depreciation	916		1,122	
		<hr/>		<hr/>
		(239,061)		(235,922)
 <b>Net income over expenditure for the year</b>		<hr/>		<hr/>
		£ 9,563		£ 8,452
		<hr/>		<hr/>