

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE
REPORT OF THE TRUSTEES (CONTINUED)
For The Year Ended 31 December 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT (CONTINUED)

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objective of the charity is to promote the Muslim faith.

Significant activities

For the purpose of attaining the aforesaid objectives, but not otherwise, the charity shall provide the following services and activities currently provided, maintained or otherwise sponsored by the mosque:

| | |
|--------------------------------|--|
| Promotion of the Islamic Faith | Create more interfaith dialogue and events |
| Provide a place of worship | Provide information of health and social welfare |
| Provide Quranic classes | Provide bereavement services |
| Hold regular prayers | Perform funeral prayers |
| Provide literature about Islam | |

Public benefit

When planning our activities for the year, the trustees have considered the Commission's guidance on public benefit and, in particular, the specific guidance for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

The charity has achieved the following objectives this year:

- Islamic Exhibition (help promote Islam to the larger community and organisations)
- Open Day (Open the doors to the mosque and let people discover what happens in a mosque)
- Islamic education for children and adults
- Enhance bereavement services
- Purchase a new building to help increase and improve educational facilities
- Provide more help and support for the local community through more community projects in the new building
- Nikah Service (Islamic Marriage)
- Youth social events now being held at the new centre
- Complete funeral service now available at the new centre
- Improvements made to the Islamic centre to create more space to be able to hold events.
- Provision of extra children's classes to accommodate the increase in numbers of children.

FINANCIAL REVIEW

The charity held £312,229 (2020 - £403,857) in bank accounts at the balance sheet date.

ON BEHALF OF THE BOARD:

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Trustee

Date:

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2021

3 STAFF COSTS

| | 2021 | 2020 |
|--------------------|-------------|-------------|
| | £ | £ |
| Wages and salaries | 116,034 | 44,680 |

The average monthly number of employees during the year was as follows :

| | 2021 | 2020 |
|----------------|-------------|-------------|
| Administration | 3 | 3 |

No employees received emoluments in excess of £60,000.

4 TANGIBLE FIXED ASSETS

| | Freehold property £ | Fixtures and fittings £ | Equipment £ | Totals £ |
|-----------------------|------------------------------------|--|------------------------|---------------------|
| COST | | | | |
| At 1 January 2021 | 1,336,172 | 62,503 | 32,211 | 1,430,886 |
| Additions | 100,000 | 2,124 | | 102,124 |
| Disposals | | | | - |
| At 31 December 2021 | 1,436,172 | 64,627 | 32,211 | 1,533,010 |
| DEPRECIATION | | | | |
| At 1 January 2021 | - | 51,998 | 26,677 | 78,675 |
| Charge for year | | 1,894 | 1,107 | 3,001 |
| At 31 December 2021 | - | 53,892 | 27,784 | 81,676 |
| NET BOOK VALUE | | | | |
| At 31 December 2021 | 1,436,172 | 10,735 | 4,427 | 1,451,334 |
| At 31 December 2020 | 1,336,172 | 10,505 | 5,534 | 1,352,211 |

5 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 2021 | 2020 |
|------------------------------|-------------|-------------|
| | £ | £ |
| Taxation and social security | 7,394 | 3,758 |
| Other creditors | 7,859 | 6,505 |
| | 15,253 | 10,263 |

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE**

I report on the accounts for the year ended 31 December 2021 set out on pages 4 to 7.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- . examine the accounts under Section 145 of the 2011 Act
- . to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- . to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any

unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements
 - . to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - . **to prepare** accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

EXCEL ACCOUNTANTS (BEDS) LTD

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Date:.....