

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

England & Wales · Charity number 1067104

Details

Other names	PAKISTAN MOSQUE COMMITTEE OF 97 FORD END ROAD, BEDFORD
Status	Registered
Legal form	Other
Registered	1997-12-29
Register	View on the Charity Commission register

Contact

Address	1-7 Westbourne Road Bedford MK40 4LB
Phone	01234351770
Email	enquiries@gulshanebaghdad.org.uk

Activities

Objects: (1) THE ADVANCEMENT OF THE ISLAMIC RELIGION FOR THE RESIDENTS OF BEDFORD AND THE SURROUNDING AREAS (2) THE ADVANCEMENT OF RELIGIOUS EDUCATION FOR THE RESIDENTS OF BEDFORD AND SURROUNDING AREAS (3) THE ADVANCEMENT AND OBSERVATION OF THE BELIEFS OF AHL. E. SUNNAT WAL JAMAAT (BRAILVI) ONLY.

Activities: To promote the Muslim faith by the following means:- 1) Providing and maintaining places of public worship and the due performance of the rites of burial according to the principles of the Muslim faith. 2) Teaching and educating the members of the Muslim community the practices of the Muslim faith.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Religious Activities
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** BEDFORD AND SURROUNDING AREAS
- Bedford
- Central Bedfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	-	-	-	-
2023-12-31	£460,300	£392,754	-	-
2022-12-31	£604,484	£343,612	£2,011,087	5
2021-12-31	£365,439	£364,732	-	-
2020-12-31	£129,662	£130,532	-	-
2019-12-31	£352,680	£321,327	-	-

Trustees

Name	Role	Appointed
Irfan Khan	Chair	2024-08-02
Imtiaz Hussain		2024-08-02

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

England & Wales - Charity number 1067104

Accounts

Charity Registration Number

1067104

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 DECEMBER 2023
FOR
JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

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For The Year Ended 31 December 2023

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JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE
REPORT OF THE TRUSTEES (CONTINUED)
For The Year Ended 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT (CONTINUED)

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objective of the charity is to promote the Muslim faith.

Significant activities

For the purpose of attaining the aforesaid objectives, but not otherwise, the charity shall provide the following services and activities currently provided, maintained or otherwise sponsored by the mosque:

Promotion of the Islamic Faith	Create more interfaith dialogue and events
Provide a place of worship	Provide information of health and social welfare
Provide Quranic classes	Provide bereavement services
Hold regular prayers	Perform funeral prayers
Provide literature about Islam	

Public benefit

When planning our activities for the year, the trustees have considered the Commission's guidance on public benefit and, in particular, the specific guidance for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

The charity has achieved the following objectives this year:

- Islamic Exhibition (help promote Islam to the larger community and organisations)
- Open Day (Open the doors to the mosque and let people discover what happens in a mosque)
- Islamic education for children and adults
- Enhance bereavement services
- Purchase a new building to help increase and improve educational facilities
- Provide more help and support for the local community through more community projects in the new building
- Nikah Service (Islamic Marriage)
- Youth social events now being held at the new centre
- Complete funeral service now available at the new centre
- Improvements made to the Islamic centre to create more space to be able to hold events.
- Provision of extra children's classes to accommodate the increase in numbers of children.

FINANCIAL REVIEW

The charity held £217,440 (2022 - £611,111) in bank accounts at the balance sheet date.

ON BEHALF OF THE BOARD:

.....

Trustee

Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE**

I report on the accounts for the year ended 31 December 2023 set out on pages 4 to 7.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- . examine the accounts under Section 145 of the 2011 Act
- . to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- . to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any

unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements
 - . to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - . **to prepare** accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

EXCEL ACCOUNTANTS (BEDS) LTD

Excel House
3 Duke Street
Bedford
Beds
MK40 3HR
Date:.....

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

STATEMENT OF FINANCIAL ACTIVITIES

For the Year Ended 31 December 2023

	Notes	Unrestricted Fund <u>2023</u>	<u>Total Funds</u> <u>2022</u>
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary Income		450,310	592,631
Rental Income		9,990	11,853
Other incoming resources			
Total Incoming Resources			
		<u>460,300</u>	<u>604,484</u>
RESOURCES EXPENDED			
Charitable activities			
Promotion of the Muslim Faith		380,081	302,762
Governance costs		12,673	40,850
Total Resources Expended			
		<u>392,754</u>	<u>343,612</u>
NET INCOMING RESOURCES			
		67,546	260,872
RECONCILIATION OF FUNDS			
			-
Total funds brought forward			
		2,271,252	2,010,380
TOTAL FUNDS CARRIED FORWARD			
		<u>2,338,798</u>	<u>2,271,252</u>

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

BALANCE SHEET

At 31 December 2023

	<u>Notes</u>	<u>Unrestricted Fund 2023</u>	<u>Total Funds 2022</u>
FIXED ASSETS			
Tangible assets	4	1,908,302	1,448,839
CURRENT ASSETS			
Debtors		600	600
Cash at bank and in hand		218,744	612,415
		<u>219,344</u>	<u>613,015</u>
CREDITORS			
Amounts falling due within one year	5	(49,013)	(50,767)
NET CURRENT ASSETS/(LIABILITIES)		170,331	562,248
NET ASSETS		<u>2,078,633</u>	<u>2,011,087</u>
FUNDS			
Unrestricted funds	6	2,078,634	2,011,087
TOTAL FUNDS		<u>2,078,634</u>	<u>2,011,087</u>
		- 1	

The financial statements were approved by the Board of Trustees on and were signed on its behalf by:

.....
Trustee

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE
NOTES TO THE FINANCIAL STATEMENTS
For the Year Ended 31 December 2023

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historic cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 15% on reducing balance
Equipment	- 20% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2023

3 STAFF COSTS

	2023	2022
	£	£
Wages and salaries	117,112	86,329

The average monthly number of employees during the year was as follows :

	2023	2022
Administration	5	5

No employees received emoluments in excess of £60,000.

4 TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Equipment £	Totals £
COST				
At 1 January 2023	1,436,172	64,627	32,211	1,533,010
Additions	460,268		1,590	461,858
Disposals				-
At 31 December 2023	1,896,440	64,627	33,801	1,994,868
DEPRECIATION				
At 1 January 2023	-	55,502	28,669	84,171
Charge for year		1,369	1,026	2,395
At 31 December 2023	-	56,871	29,695	86,566
NET BOOK VALUE				
At 31 December 2023	1,896,440	7,756	4,106	1,908,302
At 31 December 2022	1,436,172	9,125	3,542	1,448,839

5 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Taxation and social security	13,462	17,843
Other creditors	35,551	32,924
	49,013	50,767

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2023

6	MOVEMENT IN FUNDS	Net movement		
		At 1.1.23	in funds	At 31.12.23
		£	£	£
	Unrestricted funds			
	General fund	2,011,087	67,547	2,078,634
	TOTAL FUNDS	<u>2,011,087</u>	<u>67,547</u>	<u>2,078,634</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement
	resources	expended	in funds
	£	£	£
Unrestricted funds			
General fund	460,300	(392,753)	67,547
TOTAL FUNDS	<u>460,300</u>	<u>(392,753)</u>	<u>67,547</u>

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

For The Year Ended 31 December 2023

	2023	2022
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations	391,278	200,393
Grants		
Kashmir		
Subscriptions		
Children contributions		
Funeral donations	59,032	392,238
Radio rentals		
Centre hire		
Rental income	9,990	11,853
Calendar		
Charity collections	-	-
Total incoming resources	<u>460,300</u>	<u>604,484</u>
RESOURCES EXPENDED		
Charitable activities		
Wages	117,112	86,329
Pension	2,416	1,415
Teachers wages	1,371	-
Rent, rates and water	9,907	8,583
Insurance	4,159	3,069
Light and heat	21,765	15,893
Telephone	1,593	1,663
Postage, stationery and books	1,339	661
Sundries	1,587	-
Repairs and renewals	46,761	113,884
Cleaning and catering	360	3,705
Funeral costs	6,241	3,340
Fixtures and fittings depreciation	1,369	1,610
Computer equipment depreciation	1,026	885
Radio and equipment	-	2,430
Books	-	327
Speakers and Imaam	1,341	9,445
Safeguarding training	600	864
Catering		-
Minibus costs		
Donations	161,133	48,658
Mat & signs		
	<u>380,080</u>	<u>302,761</u>
Governance costs		
Accountancy	3319	720
Professional and planning fees	6287	35,993
Bank charges	2,771	3,319
Interest on late payment of taxes	296	818
	<u>12,673</u>	<u>40,850</u>
Total resources expended	<u>392,753</u>	<u>343,611</u>
Net income	<u><u>67,547</u></u>	<u><u>260,873</u></u>

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

England & Wales - Charity number 1067104

Accounts

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE
REPORT OF THE TRUSTEES (CONTINUED)
For The Year Ended 31 December 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT (CONTINUED)

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objective of the charity is to promote the Muslim faith.

Significant activities

For the purpose of attaining the aforesaid objectives, but not otherwise, the charity shall provide the following services and activities currently provided, maintained or otherwise sponsored by the mosque:

Promotion of the Islamic Faith	Create more interfaith dialogue and events
Provide a place of worship	Provide information of health and social welfare
Provide Quranic classes	Provide bereavement services
Hold regular prayers	Perform funeral prayers
Provide literature about Islam	

Public benefit

When planning our activities for the year, the trustees have considered the Commission's guidance on public benefit and, in particular, the specific guidance for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

The charity has achieved the following objectives this year:

- Islamic Exhibition (help promote Islam to the larger community and organisations)
- Open Day (Open the doors to the mosque and let people discover what happens in a mosque)
- Islamic education for children and adults
- Enhance bereavement services
- Purchase a new building to help increase and improve educational facilities
- Provide more help and support for the local community through more community projects in the new building
- Nikah Service (Islamic Marriage)
- Youth social events now being held at the new centre
- Complete funeral service now available at the new centre
- Improvements made to the Islamic centre to create more space to be able to hold events.
- Provision of extra children's classes to accommodate the increase in numbers of children.

FINANCIAL REVIEW

The charity held £312,229 (2020 - £403,857) in bank accounts at the balance sheet date.

ON BEHALF OF THE BOARD:

.....

Trustee

Date:

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2021

3 STAFF COSTS

	2021	2020
	£	£
Wages and salaries	116,034	44,680

The average monthly number of employees during the year was as follows :

	2021	2020
Administration	3	3

No employees received emoluments in excess of £60,000.

4 TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Equipment £	Totals £
COST				
At 1 January 2021	1,336,172	62,503	32,211	1,430,886
Additions	100,000	2,124		102,124
Disposals				-
At 31 December 2021	1,436,172	64,627	32,211	1,533,010
DEPRECIATION				
At 1 January 2021	-	51,998	26,677	78,675
Charge for year		1,894	1,107	3,001
At 31 December 2021	-	53,892	27,784	81,676
NET BOOK VALUE				
At 31 December 2021	1,436,172	10,735	4,427	1,451,334
At 31 December 2020	1,336,172	10,505	5,534	1,352,211

5 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Taxation and social security	7,394	3,758
Other creditors	7,859	6,505
	15,253	10,263

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE**

I report on the accounts for the year ended 31 December 2021 set out on pages 4 to 7.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- . examine the accounts under Section 145 of the 2011 Act
- . to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- . to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any

unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements
 - . to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - . **to prepare** accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

EXCEL ACCOUNTANTS (BEDS) LTD

Excel House
3 Duke Street
Bedford
Beds
MK40 3HR
Date:.....

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

England & Wales - Charity number 1067104

Accounts

Charity Registration Number

1067104

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 DECEMBER 2020
FOR
JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

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JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE
REPORT OF THE TRUSTEES (CONTINUED)
For The Year Ended 31 December 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT (CONTINUED)

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The main objective of the charity is to promote the Muslim faith.

Significant activities

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Public benefit

When planning our activities for the year, the trustees have considered the Commission's guidance on public benefit and, in particular, the specific guidance for the advancement of religion.

ACHIEVEMENT AND PERFORMANCE

The charity has achieved the following objectives this year:

- Islamic Exhibition (help promote Islam to the larger community and organisations)
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- Youth social events now being held at the new centre
- Complete funeral service now available at the new centre
- Improvements made to the Islamic centre to create more space to be able to hold events.
- Provision of extra children's classes to accommodate the increase in numbers of children.

FINANCIAL REVIEW

The charity held £403,857 (2019 - £397,609) in bank accounts at the balance sheet date.

ON BEHALF OF THE BOARD:

.....

Trustee

Date:

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE**

I report on the accounts for the year ended 31 December 2020 set out on pages 4 to 7.

Respective responsibilities of the trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

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Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any

unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statements below.

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have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

EXCEL ACCOUNTANTS (BEDS) LTD

Excel House

3 Duke Street

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Beds

MK40 3HR

Date:.....

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

STATEMENT OF FINANCIAL ACTIVITIES
For the Year Ended 31 December 2020

	Notes	Unrestricted Fund <u>2020</u>	Total Funds <u>2019</u>
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary Income		129,662	352,680
Other incoming resources		-	-
Total Incoming Resources		<u>129,662</u>	<u>352,680</u>
RESOURCES EXPENDED			
Charitable activities			
Promotion of the Muslim Faith		127,176	307,343
Governance costs		3,356	13,984
Total Resources Expended		<u>130,532</u>	<u>321,327</u>
NET INCOMING RESOURCES		- 870	31,353
RECONCILIATION OF FUNDS			
Total funds brought forward		1,750,378	1,719,025
TOTAL FUNDS CARRIED FORWARD		<u>1,749,508</u>	<u>1,750,378</u>

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

BALANCE SHEET

At 31 December 2020

	<u>Notes</u>	<u>Unrestricted Fund 2020</u>	<u>Total Funds 2019</u>
FIXED ASSETS			
Tangible assets	4	1,352,211	1,355,448
CURRENT ASSETS			
Debtors		600	600
Cash at bank and in hand		406,960	401,169
		<u>407,560</u>	<u>401,769</u>
CREDITORS			
Amounts falling due within one year	5	(10,263)	(6,839)
NET CURRENT ASSETS/(LIABILITIES)		397,297	394,930
NET ASSETS		<u>1,749,508</u>	<u>1,750,378</u>
FUNDS			
Unrestricted funds	6	1,749,508	1,750,378
TOTAL FUNDS		<u>1,749,508</u>	<u>1,750,378</u>

The financial statements were approved by the Board of Trustees on and were signed on its behalf by:

.....
Trustee

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2020

1 ACCOUNTING POLICIES

Accounting convention

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Incoming resources

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Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

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Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2020

3 STAFF COSTS

	2020	2019
	£	£
Wages and salaries	44,680	87,664

The average monthly number of employees during the year was as follows :

	2020	2019
Administration	3	3

No employees received emoluments in excess of £60,000.

4 TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Equipment £	Totals £
COST				
At 1 January 2020	1,336,172	62,503	32,211	1,430,886
Additions				-
Disposals				-
At 31 December 2020	1,336,172	62,503	32,211	1,430,886
DEPRECIATION				
At 1 January 2020	-	50,144	25,294	75,438
Charge for year		1,854	1,383	3,237
At 31 December 2020	-	51,998	26,677	78,675
NET BOOK VALUE				
At 31 December 2020	1,336,172	10,505	5,534	1,352,211
At 31 December 2019	1,336,172	12,359	6,917	1,355,448

5 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Taxation and social security	3,758	1,170
Other creditors	6,505	5,669
	10,263	6,839

JAMIA MASJID GULSHAN-E-BAGHDAD MOSQUE COMMITTEE

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2020

6 MOVEMENT IN FUNDS

	At 1.1.20	Net movement	At 31.12.20
	£	in funds	£
		£	
Unrestricted funds			
General fund	1,750,378	- 870	1,749,508
TOTAL FUNDS	<u>1,750,378</u>	<u>- 870</u>	<u>1,749,508</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement
	resources	expended	in funds
	£	£	£
Unrestricted funds			
General fund	129,662	(130,532) -	870
TOTAL FUNDS	<u>129,662</u>	<u>(130,532) -</u>	<u>870</u>