SWINDON SCHOOL OF GYMNASTICS

England & Wales · Charity number 1067061

Details

Status	Registered
Legal form	Charitable company
Company number	00334860
Registered	1997-12-22
Register	View on the Charity Commission register

Contact

Address	Swindon School Of Gymnastics Ltd Unit 4 Isis Trading Estate Swindon SN1 2PG
Phone	01793822733
Email	Swindonschoolofgymnastics@hotmail.com
Website	www.ssg-gymnastics.co.uk

Activities

Objects: TO FOSTER, ENCOURAGE AND DEVELOP THE SPORT OF GYMNASTICS, IN ALL ITS FORMS RECOGNISED BY THE BRITISH AMATEUR GYMNASTICS ASSOCIATION IN THE DESIGNATED AREA, SO THAT ALL PARTICIPANTS MAY REACH THEIR FULL POTENTIAL.

Activities: Girls and boys artistic gymnastics, plus pre-school and adult gymnastics, affiliated to British Gymnastics.

Classification

- **How:** Provides Services
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

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Geography

- Swindon
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£340,170	£360,898	-	-
2023-12-30	£244,339	£224,836	-	-
2022-12-30	£224,836	£208,754	-	-
2021-12-30	£180,099	£193,904	-	-
2020-12-30	£180,449	£179,479	-	-

Trustees

Name	Role	Appointed
Eli Thomas Ridgway		2023-12-01
Joseph Samuel Walker		2023-12-01
WENDY MARY PAYNE		

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SWINDON SCHOOL OF GYMNASTICS

England & Wales - Charity number 1067061

Accounts

Registered Company Number: 03348600 (England and Wales)

Registered Charity Number: 1067061

Swindon School of Gymnastics

Unaudited Financial Statements

for the 15 months ending 31st March 2025

Swindon School of Gymnastics

Contents

Period Ending 31st March 2025

Page No	
1 - 2	Report of the Trustees
3	Independent Examiners Report
4 - 5	Statement of Financial Activities
5	Statement of Financial Position
6 - 10	Notes to the Financial Statements
11 – 12	Detailed Statement of Financial Activities

Swindon School of Gymnastics

Report of the Trustees

Period Ending 31st March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims
In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The principle activity of the company is the advancement of the mental and physical development of young persons through the sport of gymnastics in all its forms recognised by our governing body, British gymnastics.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities
It has been an important year in terms of the club's development and progression, it was a time where we have new staff members, a change in our administration and fees which has improved the running and organisation of the club.
The financial situation of the club appears to be negative with a loss over the year; however, this was expected with a change in the fees system at the end of the year made a large change to our cashflow that will be balanced by the new system. Our member numbers have increased with the addition of more classes and filling all spaces in our current sessions. Again, our running costs increased from 2023, we did our best to account for this and are continuing to make predictions for our 2025 financial budgeting.
Our employed coaching staff have continued to make great progress and in 2024 we also had head of MAG coach, Tom Roberts and preschool and recreational coach, Shannon White join the team. The recreational and competitive gymnasts within the club have made some great achievements and continue to compete in competitions up to a national level.
This club would not run without the team of volunteer coaches and helpers; we are incredibly grateful for all the hard work they continue to put in. There is always more space in our team and happy to help anyone wanting to start their coaching journey at any level or skill.

Fundraising activities
During 2024 a great many fundraising activities took place, our most important being the floor vault trampette competition, club competition and Christmas display which had the best turnout we have ever seen thanks to the work of our fundraising team. All these activities have allowed us to improve our facility and purchase new training equipment.

FINANCIAL REVIEW

Principal funding sources
The charities main source of funds is from fees for the gymnastics classes for children and adults which this year totalled £273,290 (2023: £198,190).

Financial results and reserves policy

At the end of the year the charity has reserves of £101,633 (2023: £122,361) of which £65,881 (2023: £92,736) relates to stocks and assets. All funds are unrestricted funds.
The trustees have examined the charities requirements for reserves in the light of main risks to the charity. The trustees believe that we should continue to grow the reserve funds as running costs continue to climb and continue to aim for 6 months of expenditure.
Funds not committed are invested in interest bearing deposit accounts.

FUTURE PLANS

As we moved into 2025 one of the priorities was our facility, where we will look to make negotiations in our lease and look for a new home for the club. Our other priorities are to expand our coaching team and the qualifications that they hold.
Again, we are evaluating trying to evolve how the club operates by looking at taking on a new platform offered by British gymnastics to improve the running and admin of the club.

Swindon School of Gymnastics

Report of the Trustees

Period Ending 31st March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Swindon School of Gymnastics is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association, and registered with the Charity Commission (Charity Registration Number 1067061).

Recruitment and appointment of new trustees

The trustees may appoint a person who is willing to act to be a trustee of the charity. A trustee appointed during the year shall hold office only until the next annual general meeting of the charity and shall be eligible for election at that meeting.

Risk management

The trustees have a risk management strategy which comprises:
- An annual review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified in the assessment; and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03348600 (England and Wales)

Registered Charity number

1067061

Registered office

Unit 4 Isis Trading Estate
SWINDON
Wiltshire
SN1 2PG

Trustees
Mrs Wendy Payne
Mrs Paula Kujeke
Mr Joseph Walker
Mr Eli Ridgway

Secretary
Mrs Wendy Payne

Independent Examiner
Name
Company/Address

Swindon School of Gymnastics

Independent Examiners Report

Period Ending 31st March 2025

Independent examiner's report to the Trustees of Swindon School of Gymnastics ('the Company') I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2025.

Responsibilities and basis of report As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement have completed my examination. I confirm that no matters have come to my attention In connection with the examination giving me cause to believe:
1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or 2. the accounts do not accord with those records; or 3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which Is not a matter considered as part of an Independent examination; or 4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).
I have no concerns and have come across no other matters In connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Name
Address

Date

Swindon School of Gymnastics

Statement of Financial Activities

Period Ending 31st March 2025

	Notes	Jan24-Mar25	2023
Income		**£**	**£**
Donations and legacies	3	288,776	202,829
Other Trading Activities	4	50,197	41,083
Investment Income	5	1,197	427
Total		**340,170**	**244,339**
Expenditure on		**£**	**£**
Raising Funds		100,624	53,540
Charitable Income			
Charitable activities		234,083	152,284
Other		26,191	18,142
Total		**260,274**	**223,969**
Net Income		(20,728)	20,373
Reconciliation of funds			
Total funds brought forward			122,361
Total funds carried forward			101,633

Swindon School of Gymnastics

Statement of Financial Activities

Period Ending 31st March 2025

	Notes	P/E Mar25 Unrestricted funds	2023 Unrestricted funds
Fixed assets			
Tangible assets	10	35,753	29,625
Current assets			
Stock	12	7.421	3.986
Debtors	13	11,393	35,824
Cash at bank		58,411	65,268
		77,225	**105,078**
Creditors			
Amounts falling due within one year	14	(11,344)	(12.342)
Net current assets		65,881	**92,736**
Total assets less current liabilities		101,633	122,361
Net Assets		101,633	**122,361**
Funds			
Unrestricted fun**ds**		101,633	122,361
Total Funds		101,633	**122,361**

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31sth December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 3rd November 2025 and were signed on its behalf by:



Swindon School of Gymnastics

Notes to the Financial Statements

Period Ending 31st March 2025

1. CHARITY INFORMATION

The charity Is a company limited by guarantee and incorporated In England and Wales, and a registered charity with the Charity Commission in England and Wales.

The registered office address is Unit 4, Isis Trading Estate, Swindon, SN1 2PG.

These financial statements are presented In British Pounds (GBP), which is the company's functional and presentational currency.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements #

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories income: Fee Income is included in full in the statement of Financial Activities when receivable.

Donated services and facilities are included at the value to the Charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.

Investment income is included when receivable.

Incoming resources for generating funds are accounted for when earned.

Expenditure
Liabilities are recognised as expenditure as soon as there Is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates. In order to write off each asset over its estimated useful life.
Fixtures and fittings - 20% on cost and 10% on cost

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used In accordance with the charitable objectives at the discretion of the trustees.

2. ACCOUNTING POLICIES (cont)

Fund accounting
Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.
Further explanation of the nature and purpose of each fund Is Included In the notes to the financial statements.
Pension costs and other post-retirement benefits. The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities In the period to which they relate.

3 Donations and Legacies

	Jan24-Mar25	2023
	£	£
Fees	273,290	198,190
Donations	12,196	1,096
Gift Aid	3,290	3,543
	288,776	**202,869**

4 Other Trading Activities

	Jan24-Mar25	2023
	£	£
Fundraising events	20,404	18.244
B G Insurance (within Fees P/E Mar25)		8,585
Sale of Clothing	6.323	4,324
Summer Camp	7,251	2,570
Sundry Income	2,501	3,350
Competition entries	13,718	3,810
	50,197	**41,083**

5 Investment Income

	Jan24-Mar25	2023
	£	£
Bank interest received	1,197	427

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6 Net Incomes / (Expenditure)

Net Incomes/(expenditure) is stated after charging/(crediting):	Jan24-Mar25	2023
	£	£
Depreciation – owned assets	9,151	3,571
(Deficit)/surplus on disposal of fixed assets	0	40

Swindon School of Gymnastics

Notes to the Financial Statements

Period Ending 31st March 2025

7 Trustees' Remuneration & Benefits

There were no trustees' remuneration or other benefits for the year ended 31st March 2025 nor for the year ended 30th December 2023.

Trustees' expenses

During the period, trustees were reimbursed a total of £24,072 (2023: £7,118) for charity expenses paid privately. These expenses relate to travel, purchase of equipment, stationery, telephone and summer camp expenses. At the start of 2024 the charity's bank accounts were being transitioned from Barclays Bank to Metro Bank, during this time founding trustees made wage and utility bill payments and were reimbursed once charity funds became re-available in the bank accounts.

8 Staff Costs	Jan24-Mar25 £	2023 £
Wages and Salaries	104,765	69,363
Average monthly Staff	5	3

9 Independent Examiner Fees	Jan24-Mar25 £	2023 £
Statutory accounts production & external scrutiny	0	3,648

10 Tangible Fixed Assets

	Furniture and Fittings £	Computer and Office Equipment £	Total £
Cost			
At 30th December 2023	270,128	109	270,237
Additions	14,188	1,089	15,277
Disposals	-	-	-
At 31st March 2025	**284,316**	**1,198**	**285,514**
Depreciation			
At 30th December 2023	240,600	12	240612
Provided for year	8,831	318	9,150
At 31st March 2025	**249,431**	**331**	**249,762**
Net Book Value			
At 31st March 2025	34,886	867	35,753
At 30th December 2023	29,528	97	29,625

12 Stocks

	P/E Mar25	2023
	£	£
Stock	7,421	3,986

13 Debtors: Amount Falling Due within one year

	P/E Mar25	2023
	£	£
Other debtors	3,290	3,543
Prepayments and accrued income	8,103	32,281
	11,393	**35,824**

14 Creditors: amounts falling due within one year

	P/E Mar25	2023
	£	£
Other creditors and accruals	634	1,568
Accruals & deferred Income	10,710	10,774
	11,344	**12,342**

15 Movement in Funds

	At 30.12.23	Net Movement	At 31.03.25
Unrestricted Funds	£	£	£
General Funds	122,361	(20,728)	101,633

Net Movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement
Unrestricted Funds	£	£	£
General Funds	122,361	(20,728)	101,633

Comparatives for movements in funds (cont)

	At 31.12.22	Net Movement	At 30.12.23
Unrestricted Funds	**£**	**£**	**£**
General Funds	101,988	20,373	122,361

	Incoming resources	Resources expended	Movement
Unrestricted Funds	**£**	**£**	**£**
General Funds	340,170	(360,898)	(20,728)

16 Related Party Disclosures

There were no related part transactions for the year ended 31 March 2025

Swindon School of Gymnastics

Notes to the Financial Statements

Period Ending 31st March 2025

Appendix 1 – P&L Comparative

Account Name	Jan24-Mar25	2023
Shop Sales	£349.94	
Term Membership Fees	£273,998.42	£198,191.11
Club Competition Spectator Entry	£18,195.63	
Club Tracksuits	£3,847.35	£4,324.24
Individual Session Fees	£0.00	
Competition Entry Fees	£13,718.25	
Adult Session Fees	£0.00	
Leotard Sales	£2,476.00	
Fundraising Cafe Sales	£1,192.16	
Fundraising	£666.25	£18,443.81
Term Fees Refund	-£709.10	
Tracksuit Stock Purchase	-£9,044.38	
Leotard Stock Purchase	-£10,744.73	-£2,318.68
Competition Entry Fee Payment	-£11,118.00	-£842.60
Shop Stock	-£496.05	
Other income	-£19.86	£3,350.05
Reclaimed expenses	-£27,411.96	
Bank Interest Received	£1,197.26	£426.50
Badges	£411.00	
Summer Camp	£7,251.00	£419.65
Birthday Parties	£2,110.00	
Gift Aid Reclamed	£3,290.25	£3,542.00
BG Insurance	-£19,773.33	-£6,240.84
Sponsorship/Donations	£12,196.24	£1,096.30
PAYE	-£88,641.66	-£69,363.32
Employers' NICs	-£7,485.84	
Pension	-£8,637.30	
Rent, Service Charge, Building Ins & Rates	-£102,775.84	-£77,798.69
Heat and lighting	-£26,120.82	-£14,725.96
Insurance	-£2,737.67	-£3,423.39
Water	-£1,002.22	
Telephone	-£153.43	-£2,513.94
Internet	-£799.78	
Printing and stationery	-£1,803.46	-£4,252.20
Cleaning	-£6,037.45	-£5,419.51
Postage and packaging	-£2.60	
Software Subscriptions	-£2,903.91	-£307.63
Security	-£1,715.88	
Travel	-£302.97	-£2,061.30

Swindon School of Gymnastics

Notes to the Financial Statements

Period Ending 31st March 2025

Appendix 1 – P&L Comparative

Account Name (cont)	Jan24-Mar25	2023
Advertising	-£373.20	
Accounting fees	-£28.00	-£3,354.00
Honorarium Payments	£0.00	-£2,000.00
Staff Training	£0.00	-£5,802.22
DBS Fees	-£195.00	-£1,143.24
Prof fees	-£1,454.40	
Fundraising Awards Night	-£753.92	
Trophies Badges Medals Stock	-£1,982.50	
Fixtures & fittings dep	-£8,831.96	-£3,570.73
Computer Dep	-£318.96	
Profit /loss on Sale of Assets		-£40.43
Repairs and maintenance	-£14,574.36	-£3,827.40
Waste Collection	-£677.82	
Food Stock	-£1,765.23	
Party Refund	-£175.00	
Bank charges	-£59.10	-£415.66
Profit / -Loss	-£20,727.94	£20,371.92

SWINDON SCHOOL OF GYMNASTICS

England & Wales - Charity number 1067061

Accounts

REGISTERED COMPANY NUMBER: 03348600 (England and Wales)
REGISTERED CHARITY NUMBER: 1067061

SWINDON SCHOOL OF GYMNASTICS

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH DECEMBER 2023

SWINDON SCHOOL OF GYMNASTICS

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH DECEMBER 2023

	Page
Report of the Trustees	1 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes to the Financial Statements	7 to 12
Detailed Statement of Financial Activities	13 to 14

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH DECEMBER 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The principle activity of the company is the advancement of the mental and physical development of young persons through the sport of gymnastics in all its forms recognised by the British Amateur Gymnastics Association.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

It was very pleasing to see the increase in income figures during 2023 which was due to the hard work of Helen, Wendy, Lauren, Kirsty and all the wonderful volunteer coaches who gave up so much of their time to support our club.

The financial position of the company stabilized and improved partly due to the increase in fees in September 2022 but mainly due to the increased membership, improvement in class levels, increased gymnastic hours and the increase in pre-school and Home Ed sessions.

As predicted the utility bills increased significantly as did telephone costs. These costs would have been much higher if the two trustees had not spent many, many hours during 2023 negotiating contracts and sorting out problems, particularly with BT, British Gas & Electricity. We must be mindful of all these extra costs when we budget for fees etc next year.

The trustees also had to sort out the unexpected closure of our bank account (along with many other charities) by Barclays in November, which eventually resulted in us moving finances to Metro Bank.

Our girls section continues to do well in levels, grades and S.W. competitions throughout the year. All the general gymnasts were well catered for and achieved new skills and competed in their relative competition levels, winning many medals.

With the loss of our boys head coach, we employed a self employed high level boys coach on a temporary basis to assist with the squad boys. All the boys were re-grouped and have made good progress during 2023 and we hope to appoint a new boys head coach early in 2024.

Our grateful thanks go to all our employees and volunteer boys and girls coaches as without their hard work and help, the club could not continue to thrive.

Fundraising activities

Thanks to everyone connected with the club, we all worked very hard and were able to achieve our goal of a new sprung floor in 2023 for a cost of £25,000. Our thanks go to everyone who contributed in any way to this magnificent achievement. We have a new fundraising team for 2024 and look forward to their hard work and success.

FINANCIAL REVIEW

Principal funding sources

The charities main source of funds is from fees for gymnastics classes for children and adults which this year totalled £198,191 (2022: £166,632). The charity also recharges the British Gymnastics insurance for its members thus to cover the costs.

FINANCIAL REVIEW

Financial results and reserves policy

The results for the year are set out in the Statement of Financial Activities on page 5.

At the end of the year the charity has reserves of £122,361 (2022: £101,988) of which £33,611 (2022: £11,623) relates to stocks and assets. All funds are unrestricted funds.

The trustees have examined the charities requirements for reserves in the light of main risks to the charity. The trustees believe that they should hold six months of expenditure in reserve as such will be resetting their reserves policy (previously £50,000) during 2024 to take account of the most up to date running costs of the charity.

Funds not committed are invested in interest bearing deposit accounts.

FUTURE PLANS

With rising costs, it may be inevitable that we have to have a small rise in fees next year.

We will continue to enhance our coaches qualifications and appoint a paid boys head coach as soon as possible.

We look forward to a new admin. system being installed hopefully in the next few months.

Further, we do recognise that the time will come when we outgrow our present building and taking into consideration our maintenance costs, especially for the roof, it may be prudent to consider looking for new premises in the future as and when our finances permit.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Swindon School of Gymnastics is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association, and registered with the Charity Commission (Charity Registration Number 1067061).

Recruitment and appointment of new trustees

The trustees may appoint a person who is willing to act to be a trustee of the charity. A trustee appointed during the year shall hold office only until the next annual general meeting of the charity and shall be eligible for election at that meeting.

Towards the end of the year, the charity appointed three new trustees which we believe to be a great addition to the charity's board and combats the charity's continued need to consider succession planning.

Risk management

The trustees have a risk management strategy which comprises:
- An annual review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified in the assessment; and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03348600 (England and Wales)

Registered Charity number

1067061

Registered office

Unit 4 Isis Trading Estate
SWINDON
Wiltshire
SN1 2PG

Trustees
Mr A J Davies
Mrs W M Payne
Mr J S Walker Trustee (appointed 1.12.23)
Ms P T Kujeke Trustee (appointed 1.12.23)
Mr E T Ridgway Trustee (appointed 1.12.23)

Company Secretary
Mrs W M Payne

Independent Examiner
Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Approved by order of the board of trustees on 25th September 2024 and signed on its behalf by:



Mr A J Davies - Trustee

Independent examiner's report to the trustees of Swindon School of Gymnastics ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th December 2023.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jenna Wheeler ACA CTA

Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Date: 26 September 2024

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH DECEMBER 2023

	Notes	**2023 Unrestricted fund £**	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3	**202,829**	177,323
Other trading activities	4	**41,083**	47,348
Investment income	5	**427**	165
Total		**244,339**	224,836
EXPENDITURE ON			
Raising funds		**53,540**	47,705
Charitable activities			
Charitable activities		**152,284**	143,692
Other		**18,142**	17,357
Total		**223,966**	208,754
NET INCOME		**20,373**	16,082
RECONCILIATION OF FUNDS			
Total funds brought forward		**101,988**	85,906
TOTAL FUNDS CARRIED FORWARD		**122,361**	101,988

The notes form part of these financial statements

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL POSITION
30TH DECEMBER 2023

	Notes	2023 Unrestricted fund £	2022 Total funds £
FIXED ASSETS			
Tangible assets	11	**29,625**	7,463
CURRENT ASSETS			
Stocks	12	**3,986**	4,160
Debtors	13	**35,824**	33,258
Cash at bank		**65,268**	68,774
		105,078	106,192
CREDITORS			
Amounts falling due within one year	14	**(12,342)**	(11,667)
NET CURRENT ASSETS		**92,736**	94,525
TOTAL ASSETS LESS CURRENT LIABILITIES		**122,361**	101,988
NET ASSETS		**122,361**	101,988
FUNDS	15		
Unrestricted funds		**122,361**	101,988
TOTAL FUNDS		**122,361**	101,988

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th December 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25th September 2024 and were signed on its behalf by:



Mr A J Davies - Trustee

The notes form part of these financial statements

1. CHARITY INFORMATION

The charity is a company limited by guarantee and incorporated in England and Wales, and a registered charity with the Charity Commission in England and Wales.

The registered office address is Unit 4, Isis Trading Estate, Swindon, SN1 2PG.

These financial statements are presented in British Pounds (GBP), which is the company's functional and presentational currency.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories income:

Fee income is included in full in the statement of Financial Activities when receivable.

Donated services and facilities are included at the value to the Charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.

Investment income is included when receivable.

Incoming resources for generating funds are accounted for when earned.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost and 10% on cost

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

continued...

2. ACCOUNTING POLICIES - continued

Fund accounting
Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

3. DONATIONS AND LEGACIES

	2023	2022
	£	£
Fees	**198,190**	166,633
Donations	**1,096**	7,211
Gift aid	**3,543**	3,479
	202,829	177,323

4. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fundraising events	**18,444**	21,922
B G Insurance	**8,585**	10,829
Sale of clothing	**4,324**	4,355
Summer camp	**2,570**	4,337
Sundry income	**3,350**	1,559
Competition entries	**3,810**	4,346
	41,083	47,348

5. INVESTMENT INCOME

	2023	2022
	£	£
Bank interest received	**427**	165

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	**3,571**	5,416
(Deficit)/surplus on disposal of fixed assets	**40**	(747)

continued...

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th December 2023 nor for the year ended 30th December 2022.

Trustees' expenses

During the year, both trustees were reimbursed a total of £7,118 (2022: £5,702) for charity expenses paid privately. These expenses relate to travel, purchase of minor equipment, stationery, telephone, British Gymnastics memberships and summer camp expenses.

8. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	**69,363**	62,600
	69,363	62,600

The average monthly number of employees during the year was as follows:

	2023	2022
Staff	**3**	2

No employees received emoluments in excess of £60,000.

9. INDEPENDENT EXAMINER FEES

	2023	2022
	£	£
Statutory accounts production & external scrutiny	**3,648**	3,594
	3,648	3,594

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund
	£
INCOME AND ENDOWMENTS FROM	
Donations and legacies	177,323
Other trading activities	47,348
Investment income	165
Total	224,836
EXPENDITURE ON	
Raising funds	47,705
Charitable activities	
Charitable activities	143,692
Other	17,357
Total	208,754
NET INCOME	16,082

continued...

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
RECONCILIATION OF FUNDS	
Total funds brought forward	85,906
TOTAL FUNDS CARRIED FORWARD	101,988

11. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 31st December 2022	**245,154**	**-**	**245,154**
Additions	**25,664**	**109**	**25,773**
Disposals	**(690)**	**-**	**(690)**
At 30th December 2023	**270,128**	**109**	**270,237**
DEPRECIATION			
At 31st December 2022	**237,691**	**-**	**237,691**
Charge for year	**3,559**	**12**	**3,571**
Eliminated on disposal	**(650)**	**-**	**(650)**
At 30th December 2023	**240,600**	**12**	**240,612**
NET BOOK VALUE			
At 30th December 2023	**29,528**	**97**	**29,625**
At 30th December 2022	7,463	-	7,463

12. STOCKS

	2023 £	2022 £
Stocks	**3,986**	4,160

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	**3,543**	3,479
Prepayments and accrued income	**32,281**	29,779
	35,824	33,258

continued...

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Other creditors	**1,568**	3,055
Accruals and deferred income	**10,774**	8,612
	12,342	11,667

15. MOVEMENT IN FUNDS

	At 31.12.22	Net movement in funds	At 30.12.23
	£	£	£
Unrestricted funds			
General fund	**101,988**	**20,373**	**122,361**
TOTAL FUNDS	**101,988**	**20,373**	**122,361**

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	**244,339**	**(223,966)**	**20,373**
TOTAL FUNDS	**244,339**	**(223,966)**	**20,373**

Comparatives for movement in funds

	At 31.12.21	Net movement in funds	At 30.12.22
	£	£	£
Unrestricted funds			
General fund	85,906	16,082	101,988
TOTAL FUNDS	85,906	16,082	101,988

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	224,836	(208,754)	16,082
TOTAL FUNDS	224,836	(208,754)	16,082

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 31.12.21 £	Net movement in funds £	At 30.12.23 £
Unrestricted funds			
General fund	85,906	36,455	122,361
TOTAL FUNDS	85,906	36,455	122,361

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	469,175	(432,720)	36,455
TOTAL FUNDS	469,175	(432,720)	36,455

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

SWINDON SCHOOL OF GYMNASTICS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH DECEMBER 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Fees	**198,190**	166,633
Donations	**1,096**	7,211
Gift aid	**3,543**	3,479
	202,829	177,323
Other trading activities		
Fundraising events	**18,444**	21,922
B G Insurance	**8,585**	10,829
Sale of clothing	**4,324**	4,355
Summer camp	**2,570**	4,337
Sundry income	**3,350**	1,559
Competition entries	**3,810**	4,346
	41,083	47,348
Investment income		
Bank interest received	**427**	165
Total incoming resources	**244,339**	224,836
EXPENDITURE		
Other trading activities		
Opening stock	**4,160**	5,997
Clothing expenditure	**2,145**	625
Coaching and ballet	**51,221**	45,243
Closing stock	**(3,986)**	(4,160)
	53,540	47,705
Charitable activities		
BAGA membership	**14,826**	15,079
Competitions and events	**4,652**	8,748
Summer camp expenses	**2,150**	2,836
Equipment	**733**	388
	22,361	27,051
Other		
Wages	**18,142**	17,357
Support costs		
Management		
Insurance	**3,423**	3,324
Cleaning	**5,420**	3,019
Independent examination fees	**3,648**	3,594
Honorarium payments	**2,000**	2,000
Staff training	**5,802**	3,646
Carried forward	**20,293**	15,583

SWINDON SCHOOL OF GYMNASTICS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH DECEMBER 2023

	2023 £	2022 £
Management		
Brought forward	**20,293**	15,583
Subscriptions	**308**	133
Repairs and renewals	**2,961**	3,150
Computer costs	**133**	274
	23,695	19,140
Finance		
Rent, rates and water	**77,799**	76,669
Light and heat	**14,726**	7,935
Travel and subsistence	**2,061**	3,373
Telephone	**2,514**	1,303
Sundries	**4,252**	1,553
Bank charges	**416**	1,110
Stripe and other fees	**1,143**	-
Depreciation of tangible fixed assets	**3,571**	5,416
Loss on sale of tangible fixed assets	**40**	(747)
	106,522	96,612
Governance costs		
Accountancy and legal fees	**(294)**	889
Total resources expended	**223,966**	208,754
Net income	**20,373**	16,082

SWINDON SCHOOL OF GYMNASTICS

England & Wales - Charity number 1067061

Accounts

REGISTERED COMPANY NUMBER: 03348600 (England and Wales)
REGISTERED CHARITY NUMBER: 1067061

SWINDON SCHOOL OF GYMNASTICS

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH DECEMBER 2022

SWINDON SCHOOL OF GYMNASTICS

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH DECEMBER 2022

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Statement of Financial Position	5
Notes to the Financial Statements	6 to 11
Detailed Statement of Financial Activities	12 to 13

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The principle activity of the company is the advancement of the mental and physical development of young persons through the sport of gymnastics in all its forms recognised by the British Amateur Gymnastics Association.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

It was very pleasing to see the increase in the income figures during the year which was due to the hard work of the coaches - particularly Lauren, Kirsty, Wendy, all the volunteer coaches and Helen the administrator. We also said goodbye to two employed coaches, Owen Hall- chief boys coach and Eli Ridgeway, although Eli continues on a voluntary basis. The trustees would like to extend their gratitude for the everyone's hard work during the year. Expenses were much as anticipated, but we did manage to pay off £6,000 off an old service charge debt, the remaining £2,000 of which was paid in September 2023. It is expected that utility bills will increase substantially in 2023, likely double, and this is something we are mindful of. All costs continue to rise and with this in mind we had no choice but to increase fees in September 2022 by an average of 10%. Following the employment of Kirsty, we saw an increase in Pre-school income as we were able to run the morning session at least four times a week instead of previously two.

Our girls section continues to do well in Levels, Grades and Southwest competitions throughout the year, thanks to the hard work and dedication of their coaches; long may this continue. All the general gymnasts were well catered for by making sessions as enjoyable as possible and achieving new skills as well as competing in their relative competition levels. With the loss of Owen Hall, the boy's section had to regroup which took some time, but we did manage to obtain the service of an excellent coach Karen, who we retain on a self-employed contract basis. Grateful thanks go to our employees, volunteer coaches (girls and boys), the volunteers, as without their hard work and help the club could not continue to thrive. We look forward for your support and help with the fundraising events programmed.

Fundraising activities

Last year saw a significant reduction in fundraising due to the Covid-19 pandemic. Due to the pandemic easing this year, normal levels of fundraising resumed and events such as raffles, display days, club competitions days and annual open events. Similar to previous years, the summer camp was the largest fundraising event during the year.

FINANCIAL REVIEW

Principal funding sources

The charities main source of funds is from fees for gymnastics classes for children and adults which this year totalled £166,633 (2021: £129,117). The charity also recharges the British Gymnastics insurance for its members thus to cover the costs.

Financial results and reserves policy

The results for the year are set out in the Statement of Financial Activities on page 5.

At the year end the charity had reserves of £101,988 (2021: £85,906), being unrestricted funds.

The trustees have examined the charity's requirements for reserves in the light of the main risks to the charity. The trustees consider that the school should aim to maintain the level of its reserves at a figure greater than £50,000. This will then maintain adequate levels, going forward, for it's asset and stock level, an leave sufficient amounts for the day to day running costs.

Funds not committed are invested in interest bearing deposit accounts.

FUTURE PLANS

With the rising costs we are seeing, we plan to continue ensuring we can run as many sessions as possible. During this year we have focused on enhancing our coaches' qualifications, with the view to give more breath, as this development was halted during the pandemic. We have managed to keep our fees at the same level following the September 2022 increase with the hope that our increased offering will enable us to cover our costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Swindon School of Gymnastics is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association, and registered with the Charity Commission (Charity Registration Number 1067061).

Recruitment and appointment of new trustees

The trustees may appoint a person who is willing to act to be a trustee of the charity. A trustee appointed during the year shall hold office only until the next annual general meeting of the charity and shall be eligible for election at that meeting.

Risk management

The trustees have a risk management strategy which comprises:
- An annual review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified in the assessment; and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03348600 (England and Wales)

Registered Charity number

1067061

Registered office

Unit 4 Isis Trading Estate
SWINDON
Wiltshire
SN1 2PG

Trustees

Mr A J Davies
Mrs W M Payne

Company Secretary

Mrs W M Payne

Independent Examiner

Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Approved by order of the board of trustees on 19th September 2023 and signed on its behalf by:



Mr A J Davies - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SWINDON SCHOOL OF GYMNASTICS

Independent examiner's report to the trustees of Swindon School of Gymnastics ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th December 2022.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jwheeler

Jenna Wheeler ACA CTA

Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Date: 20th September 2023

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH DECEMBER 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	3	**177,323**	133,624
Charitable activities			
Charitable activities		**-**	21,193
Other trading activities	4	**47,348**	25,279
Investment income	5	**165**	3
Total		**224,836**	180,099
EXPENDITURE ON			
Raising funds		**47,705**	49,852
Charitable activities			
Charitable activities		**143,692**	128,302
Other		**17,357**	15,750
Total		**208,754**	193,904
NET INCOME/(EXPENDITURE)		**16,082**	(13,805)
RECONCILIATION OF FUNDS			
Total funds brought forward		**85,906**	99,711
TOTAL FUNDS CARRIED FORWARD		**101,988**	85,906

The notes form part of these financial statements

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL POSITION
30TH DECEMBER 2022

	Notes	2022 Unrestricted fund £	2021 Total funds £
FIXED ASSETS			
Tangible assets	11	**7,463**	8,823
CURRENT ASSETS			
Stocks	12	**4,160**	5,997
Debtors	13	**33,258**	33,194
Cash at bank		**68,774**	57,960
		106,192	97,151
CREDITORS			
Amounts falling due within one year	14	**(11,667)**	(20,068)
NET CURRENT ASSETS		**94,525**	77,083
TOTAL ASSETS LESS CURRENT LIABILITIES		**101,988**	85,906
NET ASSETS		**101,988**	85,906
FUNDS	15		
Unrestricted funds		**101,988**	85,906
TOTAL FUNDS		**101,988**	85,906

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19th September 2023 and were signed on its behalf by:

Mr A J Davies - Trustee

The notes form part of these financial statements

1. CHARITY INFORMATION

The charity is a company limited by guarantee and incorporated in England and Wales, and a registered charity with the Charity Commission in England and Wales.

The registered office address is Unit 4, Isis Trading Estate, Swindon, SN1 2PG.

These financial statements are presented in British Pounds (GBP), which is the company's functional and presentational currency.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories income:

Fee income is included in full in the statement of Financial Activities when receivable.

Donated services and facilities are included at the value to the Charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.

Investment income is included when receivable.

Incoming resources for generating funds are accounted for when earned.

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Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 20% on cost and 10% on cost

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

continued...

2. ACCOUNTING POLICIES - continued

Fund accounting
Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

3. DONATIONS AND LEGACIES

	2022	2021
	£	£
Fees	**166,633**	129,117
Donations	**7,211**	971
Gift aid	**3,479**	3,536
	177,323	133,624

4. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Fundraising events	**21,922**	191
B G Insurance	**10,829**	3,626
Sale of clothing	**4,355**	2,457
Summer camp	**4,337**	9,825
Sundry income	**1,559**	815
Competition entries	**4,346**	5,035
HAF programme	**-**	3,330
	47,348	25,279

5. INVESTMENT INCOME

	2022	2021
	£	£
Bank interest received	**165**	3

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	**5,416**	5,833
Surplus on disposal of fixed assets	**(747)**	-

continued...

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th December 2022 nor for the year ended 30th December 2021.

Trustees' expenses

During the year, both trustees were reimbursed a total of £5,702 (2021: £5,578) for charity expenses paid privately. These expenses relate to travel, purchase of minor equipment, stationery, telephone, British Gymnastics memberships and summer camp expenses.

8. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	62,600	62,995
	62,600	62,995

The average monthly number of employees during the year was as follows:

	2022	2021
Staff	2	4

No employees received emoluments in excess of £60,000.

9. INDEPENDENT EXAMINER FEES

	2022	2021
	£	£
Statutory accounts production & external scrutiny	3,594	3,150
	3,594	3,150

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund
	£
INCOME AND ENDOWMENTS FROM	
Donations and legacies	133,624
Charitable activities	
Charitable activities	21,193
Other trading activities	25,279
Investment income	3
Total	180,099
EXPENDITURE ON	
Raising funds	49,852
Charitable activities	
Charitable activities	128,302
Other	15,750
Total	193,904

continued...

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £
NET INCOME/(EXPENDITURE)	(13,805)
RECONCILIATION OF FUNDS	
Total funds brought forward	99,711
TOTAL FUNDS CARRIED FORWARD	85,906

11. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 31st December 2021	**241,098**
Additions	**4,056**
At 30th December 2022	**245,154**
DEPRECIATION	
At 31st December 2021	**232,275**
Charge for year	**5,416**
At 30th December 2022	**237,691**
NET BOOK VALUE	
At 30th December 2022	**7,463**
At 30th December 2021	8,823

12. STOCKS

	2022 £	2021 £
Stocks	**4,160**	5,997

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	**3,479**	3,536
Prepayments and accrued income	**29,779**	29,658
	33,258	33,194

continued...

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Social security and other taxes	-	928
Other creditors	3,055	9,488
Accruals and deferred income	8,612	9,652
	11,667	20,068

15. MOVEMENT IN FUNDS

	At 31.12.21	Net movement in funds	At 30.12.22
	£	£	£
Unrestricted funds			
General fund	85,906	16,082	101,988
TOTAL FUNDS	85,906	16,082	101,988

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	224,836	(208,754)	16,082
TOTAL FUNDS	224,836	(208,754)	16,082

Comparatives for movement in funds

	At 31.12.20	Net movement in funds	At 30.12.21
	£	£	£
Unrestricted funds			
General fund	99,711	(13,805)	85,906
TOTAL FUNDS	99,711	(13,805)	85,906

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	180,099	(193,904)	(13,805)
TOTAL FUNDS	180,099	(193,904)	(13,805)

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 31.12.20 £	Net movement in funds £	At 30.12.22 £
Unrestricted funds			
General fund	99,711	2,277	101,988
TOTAL FUNDS	99,711	2,277	101,988

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	404,935	(402,658)	2,277
TOTAL FUNDS	404,935	(402,658)	2,277

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH DECEMBER 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Fees	**166,633**	129,117
Donations	**7,211**	971
Gift aid	**3,479**	3,536
	177,323	133,624
Other trading activities		
Fundraising events	**21,922**	191
B G Insurance	**10,829**	3,626
Sale of clothing	**4,355**	2,457
Summer camp	**4,337**	9,825
Sundry income	**1,559**	815
Competition entries	**4,346**	5,035
HAF programme	**-**	3,330
	47,348	25,279
Investment income		
Bank interest received	**165**	3
Charitable activities		
Government grants	**-**	21,193
Total incoming resources	**224,836**	180,099
EXPENDITURE		
Other trading activities		
Opening stock	**5,997**	5,042
Clothing expenditure	**625**	3,562
Coaching and ballet	**45,243**	47,245
Closing stock	**(4,160)**	(5,997)
	47,705	49,852
Charitable activities		
BAGA membership	**15,079**	6,596
Competitions and events	**8,748**	60
Summer camp expenses	**2,836**	1,968
Equipment	**388**	402
HAF Programme expenses	**-**	2,181
	27,051	11,207
Other		
Wages	**17,357**	15,750
Support costs		
Management		
Insurance	**3,324**	3,123
Carried forward	**3,324**	3,123

SWINDON SCHOOL OF GYMNASTICS

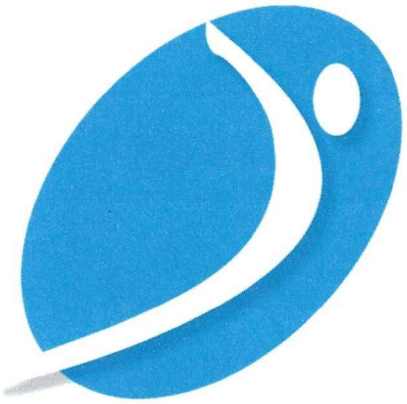
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH DECEMBER 2022

	2022 £	2021 £
Management		
Brought forward	**3,324**	3,123
Cleaning	**3,019**	819
Independent examination fees	**3,594**	3,150
Honorarium payments	**2,000**	2,000
Staff training	**3,646**	282
Subscriptions	**133**	101
Repairs and renewals	**3,150**	7,027
Computer costs	**274**	137
	19,140	16,639
Finance		
Rent, rates and water	**76,669**	84,440
Light and heat	**7,935**	4,223
Travel and subsistence	**3,373**	706
Telephone	**1,303**	1,563
Postage and stationery	**-**	392
Sundries	**1,553**	157
Bank charges	**1,110**	1,119
Depreciation of tangible fixed assets	**5,416**	5,833
Loss on sale of tangible fixed assets	**(747)**	-
	96,612	98,433
Governance costs		
Accountancy and legal fees	**889**	2,023
Total resources expended	**208,754**	193,904
Net income/(expenditure)	**16,082**	(13,805)

SWINDON SCHOOL OF GYMNASTICS

England & Wales - Charity number 1067061

Accounts



SWINDON SCHOOL OF GYMNASTICS LTD

ANNUAL REPORTS

2021

Company No.: 3348600 Registered Charity No.: 1067061

Registered Address: Unit 3 / 4, Isis Trading Estate, Stratton Road, Swindon SN1 2PT

SWINDON SCHOOL OF GYMNASTICS LTD

Annual General Meeting 2021 to be held on 2nd November 2022

AGENDA NOTES

1. Present / Apologies .....
2. Introductions .....
3. Minutes of Last Years AGM .....
4. Chairperson's Report .....
5. Director's Report .....
6. Financial Report .....
7. Auditors Report and Accounts
   'To receive and adopt the Auditor's Report and the Financial Statements for the year ended 31st December 2021 (RESOLUTION 1)
8. Coaches Reports .....
9. Administrator's Report
10. Election of Officers
    '*To Receive nominations and vote on Candidates for Officers of the Club's* Committee' (RESOLUTION 2)
11. A.O.B. .....
    (to be submitted prior to the start of the meeting)

SWINDON SCHOOL OF GYMNASTICS

Minutes of the Annual General Meeting held on 19th January 2022

Alec Davies welcomed 15 people to the meeting and introduced the Officers. Andy Bell had offered his resignation as Chairman due to work and family commitments. His resignation was accepted and he was thanked for his contribution over the past few years .

We were unable to hold the 2020 AGM in 2021 due to the pandemic so this meeting relates to 2020.

1. PRESENT - .please see attached attendance record

2. APOLOGIES - Kerry Reynolds, Paul Saunders ,Viv Loveless and Karen Swift

3. MINUTES OF LAST YEARS AGM

   The minutes were read and signed as a true record of the meeting – proposed by Owen Hall and seconded by Jo Reynolds

4. CHAIRMAN'S REPORT

   The meeting was asked to read through Andy's report and it was accepted having been proposed by Helen White and seconded by Michelle Hall .

5. DIRECTOR'S REPORT

   Alec went through his report with the meeting and it was accepted having been proposed by Owen Hall and seconded by Lauren Cordingley

6. FINANCIAL REPORT

   Alec went through the statement of income and expenditure, which indicated that the Club had a difficult year financially due to the pandemic but due to being prudent and having a contingency plan in case of emergencies together with a one off Government Covid -19 support grant , we got through it successfully. However, we will have to be careful over the next couple of years in order to build up our emergency fund again .The accounts have all been audited and the main figures are attached.

7. AUDITORS REPORT AND ACCOUNTS

   The accounts were accepted by the meeting, having been proposed by Jo Reynolds and seconded by Owen Hall

8. CENTRE ADMINISTRATOR'S REPORT

   The meeting read through Helen's report . She pointed out that there had been a significant drop in numbers and revenue this year due to the pandemic lockdown.

9. COACHES REPORTS

   Boy's reports – proposed to accept it by Helen White and seconded by John Hall

   Girls reports - proposed by Helen White and seconded by Rachel Law

   Adults report – sessions on Wednesday and Thursdays were well attended once we returned

after lockdown . We tried zoom sessions during lockdown but they weren't well attended. The acceptance of the report was proposed by Owen Hall and seconded by Michelle Hall

Pre-school – continues to be very popular and well attended - the report was accepted having been proposed by Michelle Hall and seconded by Helen White

10. ELECTION OF OFFICERS

The following volunteers were proposed and seconded and elected to the Committee

Trustees/ Directors Wendy Payne and Alec Davies proposed by Rachel Law and seconded by Eli

Chairperson Not elected but will be discussed at next Committee Meeting

Secretary Wendy Payne proposed by Helen David and seconded by Helen White

Treasurer Alec Davies and Wendy Payne -Proposed by Jo Reynolds and seconded by Joe Walker

Welfare Officer Jo Reynolds proposed by Wendy Payne and seconded by Helen David

Committee Paul Saunders, Laura Oakley, Jo Reynolds, Rachel Law, Michelle Hall and Joe Walker

Carol Clark to be co-opted on for Health and Safety advice

Proposed en bloc by Lauren Cordingley and seconded by John Hall..

Fundraising Rep (in her absence) Laura Oakley, helped by Bill Hogg, Holly Mills , Jade Peart ,

A.O.B We are hoping to hold our Annual Cub Competition this year and a 24 hour sponsored bounce providing we have no further lockdowns

Parents were invited to speak to coaches if they wanted to after the meeting.

There was no other business

Alec and Wendy thanked everyone for attending and the Committee members were asked to stay behind to arrange the date of the next committee meeting

SWINDON SCHOOL OF GYMNASTICS LTD

Secretary: Wendy Payne • Tel: (01793) 633913
Company No.: 334860 *Registered Charity No.:* 1067061
Registered Address of Secretary: 1 Sedgebrook, Liden, Swindon SN3 6EY

ANNUAL GENERAL MEETING
19th JANUARY 2022

ATTENDANCE RECORD

NAME	SIGNATURE	NAME OF CHILD (if applicable)
WAYNE STREET		
Jo Reynolds	JoReynolds	Jessica Reynolds
Rachel Law		DAISY LAW, JAKE LAW
JOLANTA SZCZYGIELSKA		ZUZANNA, SEBASTIAN
ANDREA SIM		ANNE & ELIZA SIM
Helen White	H.White	n/a Admin
MICHELLE HAHN		LUCY HAHN
Sarah Rouse	S.Rouse	Olivia + Imogen
Helen David	H.David	none
JONAT HALL		
OWEN HALL		
ALEC DAVIES		
Jol Wilder		—
LAUREN CORDINGLEY	L Cordingley	—
WENDY PAYNE	W Payne	—

Swindon School of Gymnastics - Directors Report for Year 2021

Another difficult year for the Club with the Covid Pandemic closing the Club premises use for the winter term January – April. However, as previously, sessions were held on line and outside when possible, for all those members who wished to partake. Luckily we were able to use the gym with restrictions for the summer term to enable our income stream to improve and enable the gymnasts to get back into better shape again. All was done within British Gymnastics guidelines and great thanks go to our Administrator, Coaches and all those who helped out over this difficult period – many putting in extra hours

Extra sessions in the Summer and returning almost to normal in the Autumn term gave everyone a lift and out gymnasts started to blossom again. One of our young boys did well enough in the South West Competition to be selected for National Squad – well done to him and our boys chief coach – Owen Hall, for preparing him to reach this level. A number of our girls were also successful at County Level, so congratulations to the gymnasts and coaches.

Financially the Club did reasonably well although we showed a deficit of £13,800 after depreciation of £5800. Bearing in mind, a loss of income from Government sources of around £20,000 compared to 2020 and a continued reduction in income from membership, this was a good achievement. Particularly as we managed to pay a full years rent and covered all other outgoings. Also we steadily built up membership over the Autumn term.

Apart from our employed staff, we continue to need many volunteer coaches and helpers to enable our membership to grow and flourish. Also to help with Fund Raising, Health and Safety aspects, Welfare, Cleaning, Accounts/Treasurer and other tasks. Please contact our Administrator Helen White or Wendy Payne if you wish to help us out in any way.

Lastly, our sincere thanks to everyone who helped out keeping the Club running and long may it continue.

Swindon School of Gymnastics - Financial Report for Year 2021

Another difficult year for the Club due to continuing Pandemic times, particularly as the January – April term was a closedown so we were only able to continue remote classes. As the year progressed we were able to hold restricted classes in the gym until we were allowed to operate almost as normal. Consequently our income stream was badly affected despite receiving a Government grant of £6000 and further Furlough payments.

Therefore, total income was about £20,000 down on what could have been expected in normal times with a deficit, excluding depreciation of £8000. This was much better than expected due to everyone in the Club working hard to improve revenue, so well done to all.

Expenses were as well controlled as possible and we did pay for some small items of equipment. All other expenses were much in line to projections with heating and lighting costs down due to a mild winter, thankfully.

The Directors/Trustees will continue to keep a firm hand on expenses and encourage improvement of class numbers to increase income with more use of the gym. It is hoped that we can bring income back to the 2019 level of in excess of £200,000. We have not increased fees for some years, therefore it is likely that these will have to be revised upwards from September 2022 onwards, probable by an overall 10%.

Sincere thanks to all employees and helpers who keep the Club going.

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The principle activity of the company is the advancement of the mental and physical development of young persons through the sport of gymnastics in all its forms recognised by the British Amateur Gymnastics Association.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

With Covid-19 still being a significant presence in the UK during 2021, the first quarter of the year was particularly affected as a national lockdown was imposed from 6th January 2021 until 29th March 2021. During this time, activities were severely limited however online classes were in operation along with some outdoor activities taking place.

As further restrictions were lifted over the remainder of the year, the gym reopened and indoor classes recommenced. The charity was back in full operation by the summer term which saw activity return to more normal levels.

Fundraising activities

Due to the Covid-19 pandemic, no fundraising activities took place during the start of the year however as restrictions were lifted, this allowed the charity to carry out various fundraising activities throughout the remainder of the year including display days, annual club competition days and annual open events. Once again, the summer camp took place in August 2021 being the largest fund raising event during the year.

FINANCIAL REVIEW

Principal funding sources

The charities main source of funds is from fees for gymnastic classes for children and adults totalling this year £129,117 (2020: £108,447). The charity also recharges the British Gymnastics insurance for its members thus to cover the costs.

During the year the charity also received £6,000 one off COVID-19 support.

Financial results and reserves policy

The results for the year are set out in the Statement of Financial Activities on page 5.

At the year end the charity had reserves of £85,906 (2020: £99,711), being unrestricted funds.

The trustees have examined the charity's requirements for reserves in the light of the main risks to the charity. The trustees consider that the school should aim to maintain the level of its reserves at a figure greater than £50,000. This will then maintain adequate levels, going forward, for it's asset and stock level, and leave sufficient amounts for the day to day running costs.

Funds not committed are invested in interest bearing deposit accounts.

FUTURE PLANS

With Covid-19 becoming less prominent, the future of the charity is looking promising with activity returning to pre-pandemic levels. The pandemic led to a reduction in morning classes due to logistical issues to reduce the number of gymnasts in the gym at any one time; with Covid-19 becoming less of an issue, the charity is looking to increase the number of morning classes.

During 2022 we have already been able to run our summer event in August.

The charity lost a couple key coaches during the first half of 2022 and are in the process of recruiting some new coaches with one due to start in September 2022. In the meantime, volunteers are committed to assist with the charity when required.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Swindon School of Gymnastics is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association, and registered with the Charity Commission (Charity Registration Number 1067061).

Recruitment and appointment of new trustees

The trustees may appoint a person who is willing to act to be a trustee of the charity. A trustee appointed during the year shall hold office only until the next annual general meeting of the charity and shall be eligible for election at that meeting.

Risk management

The trustees have a risk management strategy which comprises:
- An annual review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified in the assessment; and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03348600 (England and Wales)

Registered Charity number

1067061

Registered office

Unit 4 Isis Trading Estate
SWINDON
Wiltshire
SN1 2PG

Trustees

Mr A J Davies
Mrs W M Payne

Company Secretary

Mrs W M Payne

Independent Examiner

Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Independent examiner's report to the trustees of Swindon School of Gymnastics ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 December 2021.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jenna Wheeler ACA CTA
Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Date: 14th September 2022

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL POSITION
30 DECEMBER 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	8	**8,823**	11,476
CURRENT ASSETS			
Stocks	9	**5,997**	5,042
Debtors	10	**33,194**	23,396
Cash at bank		**57,960**	73,468
		97,151	101,906
CREDITORS			
Amounts falling due within one year	11	**(20,068)**	(13,671)
NET CURRENT ASSETS		**77,083**	88,235
TOTAL ASSETS LESS CURRENT LIABILITIES		**85,906**	99,711
NET ASSETS		**85,906**	99,711
FUNDS	12		
Unrestricted funds		**85,906**	99,711
TOTAL FUNDS		**85,906**	99,711

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 13 September 2022 and were signed on its behalf by:

Mr A J Davies - Trustee

The notes form part of these financial statements

9. STOCKS

	2021	2020
	£	£
Stocks	**5,997**	5,042

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	**3,536**	2,470
Prepayments and accrued income	**29,658**	20,926
	33,194	23,396

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Social security and other taxes	**928**	965
Other creditors	**9,488**	9,705
Accruals and deferred income	**9,652**	3,001
	20,068	13,671

12. MOVEMENT IN FUNDS

	At 31.12.20	Net movement in funds	At 30.12.21
	£	£	£
Unrestricted funds			
General fund	**99,711**	**(13,805)**	**85,906**
TOTAL FUNDS	**99,711**	**(13,805)**	**85,906**

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	**180,099**	**(193,904)**	**(13,805)**
TOTAL FUNDS	**180,099**	**(193,904)**	**(13,805)**

Comparatives for movement in funds

	At 31.12.19	Net movement in funds	At 30.12.20
	£	£	£
Unrestricted funds			
General fund	98,741	970	99,711
TOTAL FUNDS	98,741	970	99,711

continued...

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 DECEMBER 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Fees	**129,117**	108,447
Donations	**971**	1,466
Gift aid	**3,536**	2,470
	133,624	112,383
Other trading activities		
Fundraising events	**191**	230
B G Insurance	**3,626**	5,878
Sale of clothing	**2,457**	2,629
Summer camp	**9,825**	4,450
Sundry income	**815**	493
	16,914	13,680
Investment income		
Room hire	**-**	640
Competition entries	**5,035**	5,262
HAF Programme	**3,330**	-
Bank interest received	**3**	133
	8,368	6,035
Charitable activities		
Grants	**-**	1,569
Government grants	**21,193**	46,782
	21,193	48,351
Total incoming resources	**180,099**	180,449
EXPENDITURE		
Other trading activities		
Opening stock	**5,042**	5,841
Clothing expenditure	**3,562**	697
Closing stock	**(5,997)**	(5,042)
	2,607	1,496
Charitable activities		
BAGA membership	**6,596**	7,463
Coaching and ballet	**47,245**	48,237
Competitions and events	**60**	-
Summer camp expenses	**1,968**	2,317
Equipment	**402**	310
HAF Programme expenses	**2,181**	-
	58,452	58,327

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 DECEMBER 2021

	2021 £	2020 £
Charitable activities		
Other		
Wages	**15,750**	15,750
Support costs		
Management		
Insurance	**3,123**	2,988
Cleaning	**819**	1,064
Independent examination fees	**3,150**	2,400
Honorarium payments	**2,000**	2,000
Staff training	**282**	288
Subscriptions	**101**	59
Repairs and renewals	**7,027**	4,749
Computer costs	**137**	70
Donations	**-**	95
	16,639	13,713
Finance		
Rent, rates and water	**84,440**	70,105
Light and heat	**4,223**	8,589
Travel and subsistence	**706**	593
Telephone	**1,563**	1,194
Postage and stationery	**392**	211
Sundries	**157**	855
Bank charges	**1,119**	1,603
Depreciation of tangible fixed assets	**5,833**	6,513
	98,433	89,663
Governance costs		
Accountancy and legal fees	**2,023**	530
Total resources expended	**193,904**	179,479
Net (expenditure)/income	**(13,805)**	970

CENTRE ADMINISTRATOR'S REPORT 2021

Total child membership has been at 320-370 (still around 100 child members down compared to end 2019). Preschool has around 55 regular attendees spread across 5 three quarter hour sessions.

There is a total of 4 PAYE staff, myself Helen White, Admin and Coaches Lauren Cordingley, Owen Hall and Eli Ridgway.

We were closed for term 1. Most computer admin has been done from home during terms 1, 2 and 3. Myself, Gareth Truman and the coaches signed members in at the door and continued to take temperatures for term 2 but stopped this for term 3. Door sign-in has continued. During 2021 there was no upstairs viewing.

Parking has not seemed to be too much of an issue throughout 2021.

We have not been asked to supply a venue for BG throughout 2021 nor have we run any Birthday Parties for members of the public/ssg members.

Mrs Hall has been opening up the shop occasionally throughout 2021, upstairs in unit 3. All clothing took £1790.00.

All members are insured and the necessary procedures are in place to enable this to continue throughout the insurance year. This year for the first time since BG changed procedures for renewing and joining, activation of the insurance has gone well with 95% of member insured on time. Although, the final 5% took a lot of text and email reminders to complete.

Online DBS's are running smoothly.

Staff safeguardinging course are up to date.

We were closed Winter term 1 2021. We sent out fee emails, most were charged for 1 session per week, some for 2 sessions and some for 3. We provided zoom sessions and videos. We took around £28500 in fees, with a number of members choosing not to participate in zoom but wishing to return when gym returned properly and others that applied for hardship discounts. For Spring/Summer and Autumn terms 2 and 3 we were back in the gym and took fees of around £43,000 per term.

All 2021 fees have been collected.

Monies have been banked into the club accounts via Bank Transfer, Debit card and Bank counter and all invoices handed for payment to Wendy Payne or Alec Davies as appropriate.

The waiting list numbers declined throughout the first months of 2021 with a slow increase from summer 2021 onwards with waiting list now mostly populated with underage children.

Gavin Tim has still continued to update the SSG website. In early 2021 he added a members only page to the website for those without Facebook. We added a Facebook zoom group for paid members only to access what was available via zoom and videos etc. during our Winter term 1 closure for lockdown 3.

I have produced notices, posters and letters via Facebook, website, email and in print for the gym.

Summer camp went ahead this year with catering supplied by Jade Peart.

Summer FUN – HAF – was run this year and organised by Wendy Payne, Helen David and Rob Loveless and a little bit of Admin from myself and some coaching from both paid and volunteer coaches.

We have not run our usual fund raising events throughout 2021. We did however manage to hold an internal Floor, Vault and Trampette competition with 1 spectator per competitor in November which brought in a much needed £5000 approx from entry fees, raffle tickets and refreshments.

Lauren Cordingley, Helen David and Vivienne Loveless are continuing to run the preschool sessions, now on a booking system, unfortunately at the end of the year there was a problem with taking payment, so most are paying direct to the preschool account again. The preschool insurance has been a little more difficult to keep track of as this has been paid separately into the Preschool account, so unfortunately I can't see who has paid to update our system. We are changing the account details to main club details so that Admin can keep a track of and let the coaches know who needs to be chased for payment.

Adult sessions continue to be run by Lauren and Owen and occasional others as a participating coaches.

I prepared the Gift Aid schedule and uploaded via the government website as usual for Director Alec Davies, although obviously, due to less members and closure the amount of the rebate was less than of recent years.

We look forward to 2022 being a better year for us.

ONCE AGAIN I WOULD LIKE TO SAY A BIG THANK YOU TO EVERYONE AT SSG FOR THE HELP AND SUPPORT THEY'VE GIVEN ME THIS YEAR IN MY ROLE AS SWINDON SCHOOL OF GYMNASTICS CENTRE ADMINISTRATOR.

GIRLS SQUAD REPORT

I finished my 2020 report by saying that I hoped all the lockdowns had finished . How wrong I was ! On 30th December 2020 , a further lockdown was announced and we couldn't go back into the gym until mid April.

Fortunately we have wonderful coaches, both employed and voluntary , who worked very hard to keep the children fit with zoom meetings for conditioning for all the children both squad and rec. and as the weather improved they also did field training with them. They were also entertained with quizzes, guest coaches and even cake making on zoom. Our thanks must go to all our coaches for their dedication and support during the pandemic.

Obviously our income really suffered but luckily we had a contingency plan in place in case of emergencies which was our saviour.

Once we were back in the gym, it was full steam ahead whilst still keeping within the Government regulations . We had a very successful Summer camp in August with all the gymnasts learning lots of new skills and having fun in the evenings

Unfortunately there weren't many competitions during 2021 but in September a few of the girls entered the Classic competition and in November our A league won silver medals and our B League team won gold in the West Country league competition .

We also hosted the Grades competition in house in November which was a good fundraiser .

We continued training in the Christmas holidays and the girls went ice skating and the Pizza Hut to finish off the year.

The coaches all work extremely hard but get a lot of enjoyment out of it. Some of our coaches have now gone to University and others have new work commitments etc so if anyone feels they have an hour or so to help we would really appreciate it (the same goes for judging). Go on – give it a go – you'll love it !!!

We now look forward to 2022 with no lockdowns and plenty of competitions for everyone.

Wendy Payne

MAG Report 2021

Jan – Due to lock down the boys were training via zoom over the internet, classes were provided to help keep the gymnasts active and connected, and were primarily based on general fitness and basic physical preparation, as well as skill preps. The boys did very well and were committed to the sessions which kept them well conditioned. Guest coaches were arranged giving the gymnasts chances to be coached by international coaches and gymnasts. Other activities were arranged to keep spirits up and provide a continued sense of community, these included challenges, yoga, red nose day, Pancake Day, and quizzes.

Apr – We transitioned to being back in the gym, which was positive for the gymnasts and staff, it was a challenging time with additional health and safety protocols, and many gymnasts and coaches having to self isolate throughout. But where the gymnasts had kept themselves connected and physically well prepared, they were able to transition relatively smoothly back into training within the gym.

Apr – July - Due to restrictions fewer events then usual were held during this time period.

Aug – SSG teamed up with Fromeside gymnastics club to provide a summer squad camp at Fromeside, where they trained hard and improved their skills whilst building bonds with other gymnasts in the area.

- Summer camp was a huge success, with the gymnasts having a great time together, learning many new skills and greatly increasing their level of fitness, with lots of fun activities throughout, and lots of food, prepared and served by parents, and many cakes made by the gymnasts and parents.

Sep - The MAG squad represented SSG at the SW grades at Falcons in Barnstaple, which was a great experience, with some of the L1s competing in their first SW championship. We were very pleased with all of the boys performances in all levels which included; L3 Josh Truman receiving the silver medal securing him a place in the SW team for the National finals, L1 Josh Mills put in a great performance placing 4th and was also selected for the SW team. Austin Oakley represented very well being recognised in the top six in the under age L1s (under age gymnasts are not able to be selected for National finals).

Nov – National finals at Telford International Sports Centre. Josh Mills put in a great first performance representing his club and the SW area with the team coming 4th position. Josh Truman had a spectacular day, placing 4th individually, helping his team to secure the silver medal, and an invitation to the national reward camp at Lilleshall.

- SSG held an in house competition. The boys competed using the SW festival rules in preparation for the SW six piece and Floor and Vault competition at Falcons. The event went very well with some great gymnastics. The event also was a good fundraiser for the club.

Dec – Josh Truman attended a residential reward training camp at Lilleshall national sports centre, where he was able to train with other gymnasts from across the UK, whilst being coached by the National coaches, at the same time members of the GB squad were training.

- The boys trained hard over their Christmas camp training days, with lots of games alongside. As a reward for their dedication throughout the year the boys, their parents and their coaches went bowling in West Swindon.

General Girls and boys 2021

January – april

For a termly fee we provided lots of Zoom sessions for different age groups, they were very well attended and some gymnasts were attending up to 4 sessions a week.

We also provided pre-recorded videos focusing on different activities and skills.

One week we did Badge sessions and those who passed could pay and receive their badge and certificate in the post.

Squad gymnasts set challenges which we posted on both the club group facebook page and the Zoom private page.

In March we had a guest coach Pavel Karnejenko on zoom.

To help keep spirits high we did some baking together with cherry Brownies and a quiz via zoom on red nose day.

A new Instagram account was created and club progress was celebrated there as well as facebook.

April

Returned to the gym, all still single session, the gymnasts did well at following the government and club Covid health and saftey guidelines. No viewing available to parents/guardians.

November -

An in house Floor vault and trampett competition, with viewing

Lauren Cordingley

Preschool 2021

January – Lockdown, I did weekly 40 min Zooms for £2 each, they were quite well attended with at least 5 each week.

April – Absolute nightmare trying to take bookings on email and checking payment

In June - we signed up to bookwhen with the payment company stripe, this made booking for customers and coaches a lot easier and there was less banking involved.

Lots of attendance, badges achieved involvement on Facebook group.

Smiles all round x

Tumble 2021

October- Harry Oakley silver south west championships regional 1 in newton abbot.

ADULT GYM

Our zoom sessions were not well attended and the return to gymnastics was delayed due to Government guidelines .When we did return we had to do so with limited numbers, , no group work , only 1 person on each piece of equipment and all the usual cleaning and sanitising .

There was no adult comp this year.

Since then, the numbers have returned fairly easily and we have changed the time to start at 8 pm instead of 8.30 which enables everyone to have an earlier finish .

Lauren Cordingley

REGISTERED COMPANY NUMBER: 03348600 (England and Wales)
REGISTERED CHARITY NUMBER: 1067061

SWINDON SCHOOL OF GYMNASTICS

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30 DECEMBER 2021

SWINDON SCHOOL OF GYMNASTICS

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 DECEMBER 2021

	Page
Report of the Trustees	1 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes to the Financial Statements	7 to 11
Detailed Statement of Financial Activities	12 to 13

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The principle activity of the company is the advancement of the mental and physical development of young persons through the sport of gymnastics in all its forms recognised by the British Amateur Gymnastics Association.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

With Covid-19 still being a significant presence in the UK during 2021, the first quarter of the year was particularly affected as a national lockdown was imposed from 6th January 2021 until 29th March 2021. During this time, activities were severely limited however online classes were in operation along with some outdoor activities taking place.

As further restrictions were lifted over the remainder of the year, the gym reopened and indoor classes recommenced. The charity was back in full operation by the summer term which saw activity return to more normal levels.

Fundraising activities

Due to the Covid-19 pandemic, no fundraising activities took place during the start of the year however as restrictions were lifted, this allowed the charity to carry out various fundraising activities throughout the remainder of the year including display days, annual club competition days and annual open events. Once again, the summer camp took place in August 2021 being the largest fund raising event during the year.

FINANCIAL REVIEW

Principal funding sources

The charities main source of funds is from fees for gymnastic classes for children and adults totalling this year £129,117 (2020: £108,447). The charity also recharges the British Gymnastics insurance for its members thus to cover the costs.

During the year the charity also received £6,000 one off COVID-19 support.

Financial results and reserves policy

The results for the year are set out in the Statement of Financial Activities on page 5.

At the year end the charity had reserves of £85,906 (2020: £99,711), being unrestricted funds.

The trustees have examined the charity's requirements for reserves in the light of the main risks to the charity. The trustees consider that the school should aim to maintain the level of its reserves at a figure greater than £50,000. This will then maintain adequate levels, going forward, for it's asset and stock level, and leave sufficient amounts for the day to day running costs.

Funds not committed are invested in interest bearing deposit accounts.

FUTURE PLANS

With Covid-19 becoming less prominent, the future of the charity is looking promising with activity returning to pre-pandemic levels. The pandemic led to a reduction in morning classes due to logistical issues to reduce the number of gymnasts in the gym at any one time; with Covid-19 becoming less of an issue, the charity is looking to increase the number of morning classes.

During 2022 we have already been able to run our summer event in August.

The charity lost a couple key coaches during the first half of 2022 and are in the process of recruiting some new coaches with one due to start in September 2022. In the meantime, volunteers are committed to assist with the charity when required.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Swindon School of Gymnastics is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association, and registered with the Charity Commission (Charity Registration Number 1067061).

Recruitment and appointment of new trustees

The trustees may appoint a person who is willing to act to be a trustee of the charity. A trustee appointed during the year shall hold office only until the next annual general meeting of the charity and shall be eligible for election at that meeting.

Risk management

The trustees have a risk management strategy which comprises:
- An annual review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified in the assessment; and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03348600 (England and Wales)

Registered Charity number

1067061

Registered office

Unit 4 Isis Trading Estate
SWINDON
Wiltshire
SN1 2PG

Trustees

Mr A J Davies
Mrs W M Payne

Company Secretary

Mrs W M Payne

Independent Examiner

Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Approved by order of the board of trustees on 13 September 2022 and signed on its behalf by:



Mr A J Davies - Trustee

Independent examiner's report to the trustees of Swindon School of Gymnastics ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 December 2021.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jenna Wheeler ACA CTA
Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Date: 14th September 2022

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 DECEMBER 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		**133,624**	112,383
Charitable activities			
Charitable activities		**21,193**	48,351
Other trading activities	2	**16,914**	13,680
Investment income	3	**8,368**	6,035
Total		**180,099**	180,449
EXPENDITURE ON			
Raising funds		**2,607**	1,496
Charitable activities			
Charitable activities		**175,547**	162,233
Other		**15,750**	15,750
Total		**193,904**	179,479
NET INCOME/(EXPENDITURE)		**(13,805)**	970
RECONCILIATION OF FUNDS			
Total funds brought forward		**99,711**	98,741
TOTAL FUNDS CARRIED FORWARD		**85,906**	99,711

The notes form part of these financial statements

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL POSITION
30 DECEMBER 2021

	Notes	2021 Unrestricted fund £	2020 Total funds £
FIXED ASSETS			
Tangible assets	8	**8,823**	11,476
CURRENT ASSETS			
Stocks	9	**5,997**	5,042
Debtors	10	**33,194**	23,396
Cash at bank		**57,960**	73,468
		97,151	101,906
CREDITORS			
Amounts falling due within one year	11	**(20,068)**	(13,671)
NET CURRENT ASSETS		**77,083**	88,235
TOTAL ASSETS LESS CURRENT LIABILITIES		**85,906**	99,711
NET ASSETS		**85,906**	99,711
FUNDS	12		
Unrestricted funds		**85,906**	99,711
TOTAL FUNDS		**85,906**	99,711

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 13 September 2022 and were signed on its behalf by:

Mr A J Davies - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories income:

Fee income is included in full in the statement of Financial Activities when receivable.

Donated services and facilities are included at the value to the Charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.

Investment income is included when receivable.

Incoming resources for generating funds are accounted for when earned.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	-	20% on cost and 10% on cost

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Government grants
During the year, the charity became eligible for a grant under the Coronavirus Job Retention Scheme (CJRS). The amount receivable of £15,193 (2020: £21,782) has been accounted for on an accruals basis. The company also received a small business grant from Swindon Borough Council totalling £6,000 (2020: £25,000).

continued...

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Fundraising events	**191**	230
B G Insurance	**3,626**	5,878
Sale of clothing	**2,457**	2,629
Summer camp	**9,825**	4,450
Sundry income	**815**	493
	16,914	13,680

3. INVESTMENT INCOME

	2021	2020
	£	£
Room hire	**-**	640
Competition entries	**5,035**	5,262
HAF Programme	**3,330**	-
Bank interest received	**3**	133
	8,368	6,035

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	**5,833**	6,513

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 December 2021 nor for the year ended 30 December 2020.

Trustees' expenses

During the year, both trustees were reimbursed a total of £5,578 (2020: £10,655) for charity expenses paid privately. These expenses relate to travel, purchase of minor equipment, stationery, telephone, British Gymnastics memberships and summer camp expenses.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Staff	**4**	4

No employees received emoluments in excess of £60,000.

continued...

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	112,383
Charitable activities	
Charitable activities	48,351
Other trading activities	13,680
Investment income	6,035
Total	180,449
EXPENDITURE ON	
Raising funds	1,496
Charitable activities	
Charitable activities	162,233
Other	15,750
Total	179,479
NET INCOME	970
RECONCILIATION OF FUNDS	
Total funds brought forward	98,741
TOTAL FUNDS CARRIED FORWARD	99,711

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 31 December 2020	**237,918**
Additions	**3,180**
At 30 December 2021	**241,098**
DEPRECIATION	
At 31 December 2020	**226,442**
Charge for year	**5,833**
At 30 December 2021	**232,275**
NET BOOK VALUE	
At 30 December 2021	**8,823**
At 30 December 2020	11,476

continued...

9. STOCKS

	2021	2020
	£	£
Stocks	**5,997**	5,042

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	**3,536**	2,470
Prepayments and accrued income	**29,658**	20,926
	33,194	23,396

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Social security and other taxes	**928**	965
Other creditors	**9,488**	9,705
Accruals and deferred income	**9,652**	3,001
	20,068	13,671

12. MOVEMENT IN FUNDS

	At 31.12.20	Net movement in funds	At 30.12.21
	£	£	£
Unrestricted funds			
General fund	**99,711**	**(13,805)**	**85,906**
TOTAL FUNDS	**99,711**	**(13,805)**	**85,906**

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	**180,099**	**(193,904)**	**(13,805)**
TOTAL FUNDS	**180,099**	**(193,904)**	**(13,805)**

Comparatives for movement in funds

	At 31.12.19	Net movement in funds	At 30.12.20
	£	£	£
Unrestricted funds			
General fund	98,741	970	99,711
TOTAL FUNDS	98,741	970	99,711

continued...

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	180,449	(179,479)	970
TOTAL FUNDS	180,449	(179,479)	970

A current year 12 months and prior year 12 months combined position is as follows:

	At 31.12.19 £	Net movement in funds £	At 30.12.21 £
Unrestricted funds			
General fund	98,741	(12,835)	85,906
TOTAL FUNDS	98,741	(12,835)	85,906

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	360,548	(373,383)	(12,835)
TOTAL FUNDS	360,548	(373,383)	(12,835)

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 December 2021.

SWINDON SCHOOL OF GYMNASTICS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 DECEMBER 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Fees	**129,117**	108,447
Donations	**971**	1,466
Gift aid	**3,536**	2,470
	133,624	112,383
Other trading activities		
Fundraising events	**191**	230
B G Insurance	**3,626**	5,878
Sale of clothing	**2,457**	2,629
Summer camp	**9,825**	4,450
Sundry income	**815**	493
	16,914	13,680
Investment income		
Room hire	**-**	640
Competition entries	**5,035**	5,262
HAF Programme	**3,330**	-
Bank interest received	**3**	133
	8,368	6,035
Charitable activities		
Grants	**-**	1,569
Government grants	**21,193**	46,782
	21,193	48,351
Total incoming resources	**180,099**	180,449
EXPENDITURE		
Other trading activities		
Opening stock	**5,042**	5,841
Clothing expenditure	**3,562**	697
Closing stock	**(5,997)**	(5,042)
	2,607	1,496
Charitable activities		
BAGA membership	**6,596**	7,463
Coaching and ballet	**47,245**	48,237
Competitions and events	**60**	-
Summer camp expenses	**1,968**	2,317
Equipment	**402**	310
HAF Programme expenses	**2,181**	-
	58,452	58,327

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 DECEMBER 2021

	2021 £	2020 £
Charitable activities		
Other		
Wages	**15,750**	15,750
Support costs		
Management		
Insurance	**3,123**	2,988
Cleaning	**819**	1,064
Independent examination fees	**3,150**	2,400
Honorarium payments	**2,000**	2,000
Staff training	**282**	288
Subscriptions	**101**	59
Repairs and renewals	**7,027**	4,749
Computer costs	**137**	70
Donations	**-**	95
	16,639	13,713
Finance		
Rent, rates and water	**84,440**	70,105
Light and heat	**4,223**	8,589
Travel and subsistence	**706**	593
Telephone	**1,563**	1,194
Postage and stationery	**392**	211
Sundries	**157**	855
Bank charges	**1,119**	1,603
Depreciation of tangible fixed assets	**5,833**	6,513
	98,433	89,663
Governance costs		
Accountancy and legal fees	**2,023**	530
Total resources expended	**193,904**	179,479
Net (expenditure)/income	**(13,805)**	970

SWINDON SCHOOL OF GYMNASTICS

England & Wales - Charity number 1067061

Accounts

REGISTERED COMPANY NUMBER: 03348600 (England and Wales)
REGISTERED CHARITY NUMBER: 1067061

SWINDON SCHOOL OF GYMNASTICS

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
30TH DECEMBER 2020

SWINDON SCHOOL OF GYMNASTICS

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH DECEMBER 2020

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Statement of Financial Position	5
Notes to the Financial Statements	6 to 10
Detailed Statement of Financial Activities	11 to 12

SWINDON SCHOOL OF GYMNASTICS

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH DECEMBER 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The principle activity of the company is the advancement of the mental and physical development of young persons through the sport of gymnastics in all its forms recognised by the British Amateur Gymnastics Association.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The charity operated as normal for the first three months of the year until the country when into a national lockdown on 23rd March 2020. This naturally saw the close of all of our classes resulting in an overall reduction to all the fee income for remaining nine months of the year.

We continued to provide some classes remotely during the first lockdown until we were able to return to face to face classes. We also managed to carry out our annual summer event in July 2020 which allowed us to raise important funds but there were a number of events we were unable to carry out.

Fundraising activities

Due to the Covid 19 pandemic the only fundraising event that took place in the financial year was the summer event in July 2020. The annual display days, annual club competition days and annual open event for the club were all unable to go ahead meaning a restricted amount of fundraising income raised.

FINANCIAL REVIEW

Principal funding sources

The charities main source of funds is from fees for gymnastic classes for children and adults totalling this year £108,447 (2019: £166,458). The charity also recharges the British Gymnastics insurance for its members thus to cover the costs.

During the year the charity also received £25,000 one off COVID-19 support.

Financial results and reserves policy

The results for the year are set out in the Statement of Financial Activities on page 3.

At the year end the charity had reserves of £99,711 (2019: £98,741), being unrestricted funds.

The trustees have examined the charity's requirements for reserves in the light of the main risks to the charity. The trustees consider that the school should aim to maintain the level of its reserves at a figure greater than £50,000. This will then maintain adequate levels, going forward, for it's asset and stock level, and leave sufficient amounts for the day to day running costs.

Funds not committed are invested in interest bearing deposit accounts.

Covid-19

At the time of approval of these financial statements, Covid-19 still has given rise to additional risk and uncertainty to the charities operations. The Trustees have considered these risks, and have taken steps and actions they consider appropriate to minimise the associated impact. The Trustees were able to adapt their business last year to take by operating via online classes, outside classes when permitted and revised gymnastics classes in the premises when permitted. These measures provide many options should any future changes arise in respect of local and national restrictions. Fees are mainly been collected in advance at the start of each term and the charity still has a substantial waiting list which sets us in a strong position going forward.

FUTURE PLANS

We continued to be impacted by the COVID-19 after the year with another national lockdown in January 2021. This resulted in little fee income for the first quarter of the year as we did not collect our usual term fees in December 2020. Since the easing of the lockdown restrictions, we have been able to continue our usual level of classes for all its members and maintain healthy cash levels.

During 2021 we have already been able to run our summer event in July and are looking forward to having our general competition event next month.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Swindon School of Gymnastics is a charitable company limited by guarantee, governed by its Memorandum and Articles of Association, and registered with the Charity Commission (Charity Registration Number 1067061).

Recruitment and appointment of new trustees

The trustees may appoint a person who is willing to act to be a trustee of the charity. A trustee appointed during the year shall hold office only until the next annual general meeting of the charity and shall be eligible for election at that meeting.

Risk management

The trustees have a risk management strategy which comprises:
- An annual review of the risks the charity may face;
- The establishment of systems and procedures to mitigate those risks identified in the assessment; and
- The implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

03348600 (England and Wales)

Registered Charity number

1067061

Registered office

Unit 4 Isis Trading Estate
SWINDON
Wiltshire
SN1 2PG

Trustees

Mr A J Davies
Mrs W M Payne

Company Secretary

Mrs W M Payne

Independent Examiner

Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Approved by order of the board of trustees on 24th September 2021 and signed on its behalf by:



Mr A J Davies - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SWINDON SCHOOL OF GYMNASTICS

Independent examiner's report to the trustees of Swindon School of Gymnastics ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 30th December 2020.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

J wheeler

Jenna Wheeler
Morris Owen
Chartered Accountants
43-45 Devizes Road
SWINDON
Wiltshire
SN1 4BG

Date: 28 September 2021

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30TH DECEMBER 2020

	Notes	Year Ended 30.12.20 Unrestricted fund £	Period 1.1.19 to 30.12.19 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		**112,383**	172,583
Charitable activities			
Charitable activities		**48,351**	-
Other trading activities	2	**13,680**	24,587
Investment income	3	**6,035**	20,685
Total		**180,449**	217,855
EXPENDITURE ON			
Raising funds		**799**	(282)
Charitable activities			
Charitable activities		**162,930**	72,526
Other		**15,750**	146,008
Total		**179,479**	218,252
NET INCOME/(EXPENDITURE)		**970**	(397)
RECONCILIATION OF FUNDS			
Total funds brought forward		**98,741**	99,138
TOTAL FUNDS CARRIED FORWARD		**99,711**	98,741

The notes form part of these financial statements

SWINDON SCHOOL OF GYMNASTICS

STATEMENT OF FINANCIAL POSITION
30TH DECEMBER 2020

	Notes	2020 Unrestricted fund £	2019 Total funds £
FIXED ASSETS			
Tangible assets	8	**11,476**	17,989
CURRENT ASSETS			
Stocks	9	**5,042**	5,841
Debtors	10	**23,396**	12,911
Cash at bank		**73,468**	88,935
		101,906	107,687
CREDITORS			
Amounts falling due within one year	11	**(13,671)**	(26,935)
NET CURRENT ASSETS		**88,235**	80,752
TOTAL ASSETS LESS CURRENT LIABILITIES		**99,711**	98,741
NET ASSETS		**99,711**	98,741
FUNDS	12		
Unrestricted funds		**99,711**	98,741
TOTAL FUNDS		**99,711**	98,741

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30th December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 30th December 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24th September 2021 and were signed on its behalf by:

Mr A J Davies - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost and 10% on cost

Stocks
Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Government grants
During the year, the charity became eligible for a grant under the Coronavirus Job Retention Scheme (CJRS). The amount receivable of £21,782 has been accounted for on an accruals basis. The company also received a small business grant from Swindon Borough Council totalling £25,000.

Other grants

During the year, the charity also received £1,250 from The Big Lottery Fund and £319 from the South West Amateur Gymnastics Association (SWAGA). Both of these are unrestricted and have been accounted for on an accruals basis.

continued...

2. OTHER TRADING ACTIVITIES

	Year Ended 30.12.20	Period 1.1.19 to 30.12.19
	£	£
Fundraising events	230	964
B G Insurance	5,878	11,787
Sale of clothing	2,629	5,743
Summer camp	4,450	5,208
Sundry income	493	885
	13,680	24,587

3. INVESTMENT INCOME

	Year Ended 30.12.20	Period 1.1.19 to 30.12.19
	£	£
Room hire	640	3,605
Competition entries	5,262	17,080
Bank interest received	133	-
	6,035	20,685

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	Year Ended 30.12.20	Period 1.1.19 to 30.12.19
	£	£
Depreciation - owned assets	6,513	18,839
Surplus on disposal of fixed assets	-	(558)

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30th December 2020 nor for the period ended 30th December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30th December 2020 nor for the period ended 30th December 2019.

continued...

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year Ended 30.12.20	Period 1.1.19 to 30.12.19
Staff	4	4

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	172,583
Other trading activities	24,587
Investment income	20,685
Total	217,855
EXPENDITURE ON	
Raising funds	(282)
Charitable activities	
Charitable activities	72,526
Other	146,008
Total	218,252
NET INCOME/(EXPENDITURE)	(397)
RECONCILIATION OF FUNDS	
Total funds brought forward	99,138
TOTAL FUNDS CARRIED FORWARD	98,741

continued...

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 31st December 2019 and 30th December 2020	**237,918**
DEPRECIATION	
At 31st December 2019	**219,929**
Charge for year	**6,513**
At 30th December 2020	**226,442**
NET BOOK VALUE	
At 30th December 2020	**11,476**
At 30th December 2019	17,989

9. STOCKS

	2020 £	2019 £
Stocks	**5,042**	5,841

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade debtors	**2,470**	4,374
Prepayments and accrued income	**20,926**	8,537
	23,396	12,911

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade creditors	**-**	774
Social security and other taxes	**965**	-
Other creditors	**9,705**	-
Accruals and deferred income	**3,001**	26,161
	13,671	26,935

12. MOVEMENT IN FUNDS

	At 31.12.19 £	Net movement in funds £	At 30.12.20 £
Unrestricted funds			
General fund	**98,741**	**970**	**99,711**
TOTAL FUNDS	**98,741**	**970**	**99,711**

continued...

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**180,449**	**(179,479)**	**970**
TOTAL FUNDS	**180,449**	**(179,479)**	**970**

Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 30.12.19 £
Unrestricted funds			
General fund	99,138	(397)	98,741
TOTAL FUNDS	99,138	(397)	98,741

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	217,855	(218,252)	(397)
TOTAL FUNDS	217,855	(218,252)	(397)

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30th December 2020.

SWINDON SCHOOL OF GYMNASTICS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH DECEMBER 2020

	Year Ended 30.12.20 £	Period 1.1.19 to 30.12.19 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Fees	**108,447**	166,458
Donations	**1,466**	1,474
Gift aid	**2,470**	4,374
Investments	**-**	277
	112,383	172,583
Other trading activities		
Fundraising events	**230**	964
B G Insurance	**5,878**	11,787
Sale of clothing	**2,629**	5,743
Summer camp	**4,450**	5,208
Sundry income	**493**	885
	13,680	24,587
Investment income		
Room hire	**640**	3,605
Competition entries	**5,262**	17,080
Bank interest received	**133**	-
	6,035	20,685
Charitable activities		
Grants	**1,569**	-
Government grants	**46,782**	-
	48,351	-
Total incoming resources	**180,449**	217,855
EXPENDITURE		
Other trading activities		
Opening stock	**5,841**	5,559
Closing stock	**(5,042)**	(5,841)
	799	(282)
Charitable activities		
BAGA membership	**7,463**	13,557
Coaching and ballet	**48,237**	50,512
Competitions and events	**-**	8,457
Summer camp expenses	**2,317**	-
Equipment	**310**	-
	58,327	72,526

SWINDON SCHOOL OF GYMNASTICS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH DECEMBER 2020

	Year Ended 30.12.20 £	Period 1.1.19 to 30.12.19 £
Charitable activities		
Other		
Wages	**15,750**	19,514
Support costs		
Management		
Insurance	**2,988**	2,556
Cleaning	**1,064**	1,908
Independent examination fees	**2,400**	3,193
Honorarium payments	**2,000**	3,000
Staff training	**288**	-
Clothing expenditure	**697**	5,899
Subscriptions	**59**	-
Repairs and renewals	**4,749**	11,028
Computer costs	**70**	-
Donations	**95**	-
	14,410	27,584
Finance		
Rent, rates and water	**70,105**	62,685
Light and heat	**8,589**	8,461
Travel and subsistence	**593**	3,505
Telephone	**1,194**	1,426
Postage and stationery	**211**	466
Sundries	**855**	80
Bank charges	**1,603**	2,737
Depreciation of tangible fixed assets	**6,513**	18,839
Loss on sale of tangible fixed assets	**-**	(558)
	89,663	97,641
Governance costs		
Accountancy and legal fees	**530**	1,269
Total resources expended	**179,479**	218,252
Net income/(expenditure)	**970**	(397)



SWINDON SCHOOL OF GYMNASTICS LTD

ANNUAL REPORTS

2020

Company No.: 3348600 Registered Charity No.: 1067061

Registered Address: Unit 3 / 4, Isis Trading Estate, Stratton Road, Swindon SN1 2PT

SWINDON SCHOOL OF GYMNASTICS LTD

Annual General Meeting 2020

AGENDA NOTES

1. Present / Apologies .....
2. Introductions .....
3. Minutes of Last Years AGM .....
4. Chairperson's Report .....
5. Director's Report .....
6. Financial Report .....
7. Auditors Report and Accounts
   'To receive and adopt the Auditor's Report and the Financial Statements for the year ended 31st December 2020 (RESOLUTION 1)
8. Coaches Reports .....
9. Administrator's Report
10. Election of Officers
    '*To Receive nominations and vote on Candidates for Officers of the Club's* Committee'
    (RESOLUTION 2)
11. A.O.B. .....
    (to be submitted prior to the start of the meeting)

Swindon School of Gymnastics

Minutes of the Annual General Meeting held on 13th November 2019

The Chairman welcomed 31 people to the meeting and introduced the Officers

APOLOGIES were received Kerry Reynolds, Paul Saunders, Laura Oakley, Gavin Tim and Dave Saunders

1. MINUTES OF LAST YEARS AGM

The minutes were read and signed as a true record of the meeting – proposed by Lauren Cordingley and seconded by Jo Reynolds

2. CHAIRMAN'S REPORT

Andy introduced the Officers and welcomed everyone to the meeting
The meeting was asked to read through Andy's report and it was accepted having been proposed by Helen White and seconded by Michelle Hall . Alec pointed out that since the Chairman had written his report,, the Club has a further 10 years on the lease from 2019 not 2018 as in the Chairman's report ..

3. DIRECTOR'S REPORT

Alec went through his report with the meeting and it was accepted having been proposed by Michelle Hall and seconded by Eli Ridgway

4. FINANCIAL REPORT

Alec went through the statement of income and expenditure, which indicated that the Club was in a sound financial position. He did point out that if we take the depreciation figure of £18,000 out, we would have had a £20K surplus .His report was accepted by the meeting having been proposed by Owen Hall and seconded by Holly Mills.

5. AUDITORS REPORT AND ACCOUNTS

The accounts were accepted by the meeting ,having been proposed by Lauren Cordingley and seconded by Owen Hall.

6. CENTRE ADMINISTRATOR'S REPORT

The meeting read through Helen's report .She pointed out that there was a problem with other units using our parking spaces and therefore our parents have to park on the new double yellow lines and several have received a £100 fine (this was confirmed by Prince O. at the meeting as he had received one). The Committee will discuss this matter. Also we are now putting details of our clothing shop on our Facebook page . Helen's report was accepted having been proposed by Alec Davies and seconded by Michelle Hall

7. COACHES REPORTS

The meeting read through all the reports and all questions were answered. We are hoping to organise another successful recreation competition on 23rd February 2020 and then make it an annual event.
Our gymnasts have had lots of success in county and Regional S.W. competitions this year.
We have now appointed Lauren Cordingley as a full time paid coach for the girls, and other than our administrator, this is our only paid employee as everyone else is voluntary.

7. COACHES REPORTS (cont)

Boy's reports – proposed to accept it by Helen White and seconded by Holly Mills
Girl's reports - proposed by Helen White and seconded by Rachel Law
Adult's report – sessions on Wednesday and Thursdays are well attended. The acceptance of the report was proposed by Rachel Law and seconded by Michelle Hall
Pre-school – continues to be very popular and well attended - the report was accepted having been proposed by Michelle Hall and seconded by Helen White

8. ELECTION OF OFFICER'S

The following volunteers were proposed and seconded and elected to the Committee

Trustees/ Directors Wendy Payne and Alec Davies proposed by Rachel Law and seconded by Eli

Chairperson Andy Bell proposed by Lauren Cordingly and seconded by Owen Hall

Secretary Wendy Payne " " Alec Davies , " " Rachel Law

Treasurer Alec Davies and Wendy Payne - Proposed by Owen Hall " " Holly Mills.

Committee Paul Saunders, Laura Oakley, Jo Reynolds, Rachel Law, Michelle Hall and Hannah Porte
Proposed en bloc by Lauren Cordingley and seconded by Andy Bell.

Welfare Officer Jo Reynolds proposed by Owen Hall and seconded by Alec Davies

Fundraising Rep (in her absence) Laura Oakley, helped by Bill Hogg, Holly Mills , Jade and Amy

9. A.O.B Parents were invited to speak to coaches if they wanted to after the meeting.

There was no other business

The Chairman thanked everyone for attending and the next committee meeting will be on 27th Jan 2020.

Chairperson's Report

2020 saw the club looking at ways to implement a more automated way of communicating and running backroom operations. This was done to bring the club forward into a more efficient way of working.

Unfortunately, not long into the first term for the year, Covid-19 began to take a hold and due to Government guidelines, the Club shut its doors.

There were no further club meetings held for the year.

Andrew Bell

NOTES FROM DIRECTORS

PANDEMIC

1. Lockdown to start as per Government Instructions
2. Alec and Wendy to run all financial affairs during Lockdown for remainder of 2020 and into 2021 if needed.
   Also to run all sections of the club UFN
3. During this time Alec and Wendy to carry on as Directors into 2021 and the Committee to do the same. This is until the pandemic allows us to call a full meeting of all members.
4. Further Committee meetings in 2020 will only be called in emergencies.
5. Three staff, Lauren Cordingley, Owen Hall and Eli Ridgway to be furloughed . SSG to make up to make up pay to full amount UFN
   Helen White - Admin – to carry on working fully – covering all things – post, communication, organisation etc.
6. The 2020 AGM is postponed until the pandemic is over

SWINDON SCHOOL OF GYMNASTICS

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30TH DECEMBER 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30th December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The principle activity of the company is the advancement of the mental and physical development of young persons through the sport of gymnastics in all its forms recognised by the British Amateur Gymnastics Association.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The charity operated as normal for the first three months of the year until the country when into a national lockdown on 23rd March 2020. This naturally saw the close of all of our classes resulting in an overall reduction to all the fee income for remaining nine months of the year.

We continued to provide some classes remotely during the first lockdown until we were able to return to face to face classes. We also managed to carry out our annual summer event in July 2020 which allowed us to raise important funds but there were a number of events we were unable to carry out.

Fundraising activities

Due to the Covid 19 pandemic the only fundraising event that took place in the financial year was the summer event in July 2020. The annual display days, annual club competition days and annual open event for the club were all unable to go ahead meaning a restricted amount of fundraising income raised.

FINANCIAL REVIEW

Principal funding sources

The charities main source of funds is from fees for gymnastic classes for children and adults totalling this year £108,447 (2019: £166,458). The charity also recharges the British Gymnastics insurance for its members thus to cover the costs.

During the year the charity also received £25,000 one off COVID-19 support.

Financial results and reserves policy

The results for the year are set out in the Statement of Financial Activities on page 3.

At the year end the charity had reserves of £99,711 (2019: £98,741), being unrestricted funds.

The trustees have examined the charity's requirements for reserves in the light of the main risks to the charity. The trustees consider that the school should aim to maintain the level of its reserves at a figure greater than £50,000. This will then maintain adequate levels, going forward, for it's asset and stock level, and leave sufficient amounts for the day to day running costs.

Funds not committed are invested in interest bearing deposit accounts.

Covid-19

At the time of approval of these financial statements, Covid-19 still has given rise to additional risk and uncertainty to the charities operations. The Trustees have considered these risks, and have taken steps and actions they consider appropriate to minimise the associated impact. The Trustees were able to adapt their business last year to take by operating via online classes, outside classes when permitted and revised gymnastics classes in the premises when permitted. These measures provide many options should any future changes arise in respect of local and national restrictions. Fees are mainly been collected in advance at the start of each term and the charity still has a substantial waiting list which sets us in a strong position going forward.

SWINDON SCHOOL OF GYMNASTICS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH DECEMBER 2020

	Year Ended 30.12.20 £	Period 1.1.19 to 30.12.19 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Fees	**108,447**	166,458
Donations	**1,466**	1,474
Gift aid	**2,470**	4,374
Investments	**-**	277
	112,383	172,583
Other trading activities		
Fundraising events	**230**	964
B G Insurance	**5,878**	11,787
Sale of clothing	**2,629**	5,743
Summer camp	**4,450**	5,208
Sundry income	**493**	885
	13,680	24,587
Investment income		
Room hire	**640**	3,605
Competition entries	**5,262**	17,080
Bank interest received	**133**	-
	6,035	20,685
Charitable activities		
Grants	**1,569**	-
Government grants	**46,782**	-
	48,351	-
Total incoming resources	**180,449**	217,855
EXPENDITURE		
Other trading activities		
Opening stock	**5,841**	5,559
Closing stock	**(5,042)**	(5,841)
	799	(282)
Charitable activities		
BAGA membership	**7,463**	13,557
Coaching and ballet	**48,237**	50,512
Competitions and events	**-**	8,457
Summer camp expenses	**2,317**	-
Equipment	**310**	-
	58,327	72,526

SWINDON SCHOOL OF GYMNASTICS

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH DECEMBER 2020

	Year Ended 30.12.20 £	Period 1.1.19 to 30.12.19 £
Charitable activities		
Other		
Wages	**15,750**	19,514
Support costs		
Management		
Insurance	**2,988**	2,556
Cleaning	**1,064**	1,908
Independent examination fees	**2,400**	3,193
Honorarium payments	**2,000**	3,000
Staff training	**288**	-
Clothing expenditure	**697**	5,899
Subscriptions	**59**	-
Repairs and renewals	**4,749**	11,028
Computer costs	**70**	-
Donations	**95**	-
	14,410	27,584
Finance		
Rent, rates and water	**70,105**	62,685
Light and heat	**8,589**	8,461
Travel and subsistence	**593**	3,505
Telephone	**1,194**	1,426
Postage and stationery	**211**	466
Sundries	**855**	80
Bank charges	**1,603**	2,737
Depreciation of tangible fixed assets	**6,513**	18,839
Loss on sale of tangible fixed assets	**-**	(558)
	89,663	97,641
Governance costs		
Accountancy and legal fees	**530**	1,269
Total resources expended	**179,479**	218,252
Net income/(expenditure)	**970**	(397)

CENTRE ADMINISTRATOR'S REPORT 2020

Total membership has dwindled from 430 down to 320 throughout this Lockdown year.

Lockdown 1 began in March 2020, luckily, we had already given the gymnasts a full term and were into our complimentary weeks, so no refunds were needed and we took fees of around £50,000 for child members 5-18 years and around £2,900 for Adults. We did have one fairly new member ask for a refund of BG membership, as this was paid 1 week before the lockdown, BG did this no problem and later in lockdown refunded around £200 of membership fees for anyone starting near the beginning of lockdown 1.

Unfortunately the lockdown continued throughout the whole of the Spring/Summer term 2020. Emails were sent to all child members with 3 payment options. 1. They could pay fees for the term and donate any unused fees. 2. They could pay fees for the term and use any unused fees towards September term. 3. Not to pay until we returned. There was also an option to make a donation. One family paid fees and made a donation, another paid 2 terms fees so donated 1 term and paid 1 term in advance. Approx. £5,800 of fees were paid under option 1, so fees were donated, approx. £6,000 of fees were paid under option 2, so this was carried over to September (Autumn Term 3). The remainder of the members chose option 3 and didn't pay for Spring/Summer term 2020. No adult or preschool sessions.

In our Autumn term 2020, a large number, but not all children returned. Almost all returners were on reduced hours (some children already doing ¾ hour and 1 hour were not affected) and most were only able to attend once a week (except some squad members) due to the social distancing and cleaning rules put in place to reopen after lockdown 1. With natural non returners and a very small intake, numbers were approx. 320 children. Around £27600 child fees were taken in the Autumn term plus the £6000 advance payments from Option 2 payments in the previous term making a total of £33,600. Just over £36,000 was due in however a number or families were in hardship and around £2,600 was discounted from fees and written off. Adults and preschool sessions were prebookable only, once we reopened in September, this was done through Lauren Cordingley, numbers for these sessions were severely restricted and were restricted to one per piece with no group warm ups permitted sessions did not continue with only around £380 adult fees taken for the term.

Myself, Helen White, remained in full employment during lockdown 1. Coach Lauren Cordingley, Owen Hall and Eli Ridgway, were furloughed with the club paying 20% to top up wages to full amount. Alec Davies and Jasmin Cochrane-Wild have been dealing with the furlough via government website every month from April to December. Throughout the first lockdown a number of volunteer coaches ran zoom sessions for squad children and outdoor training as soon as it was allowed. Lauren

became part time furlough in July 2020 in order to organise and run the Zoom and outdoor sessions, Owen and Eli also became part time furloughed in order that we could provide some August sessions (on offer to all child members) and be ready to resume in September. Lauren organised lots of families/adult gymnasts and coaches to come in and clean throughout July with a final big clean involving Howard and Wendy Payne steam cleaning the floor areas. The August holiday sessions for all members went down well.

A neighbouring company (Nev's storage) reported us (and Pro Gym next door –who were decorating) for training during lockdown 1 – we were in fact emptying the pits of water manually on a daily basis throughout lockdown 1 until the pumps were replaced and the gym downpipe repaired. Nev's storage had vacated their premises by the time we returned in September.

The front door was covered by myself for the first 3 weeks in September and then this was taken over by session coaches once fees were in. We now take temperatures at the door and the coach must sign in the gymnast who then must hand sanitise prior to entry to the gym area. The gym is now run on a one way system with gymnasts leaving via unit 3 now, with their parents waiting outside for them as numbers in the gym are limited at any one time. The office is not now covered in the usual way.

Lockdown 2, November 2020, we held zoom sessions to try and compensate for closure and added videos to facebook group. We reopened as soon as allowed. We continued for an extra few days at the end of term.

All have been insured and the necessary procedures are in place to enable this. This was however, once again, a big task, with lots of emailing BG. Once again some members had great difficulty renewing. Again this year still chasing insurance in November. BG reduced their rates for the year 2020/21 to reflect lack of time available in the gym.

We have only once this year been a venue for a BG course as we have been closed and BG have not been running courses.

We have not run any parties since February 2020.

The shop took £891.00 for year 2020, included 2nd Hand, Milano (£150) and Elion (£60) leotards. Also banked during this period was the final shop banking for 2019 of £415.90 making the total shop banking £1306.90. During the same period £1322 of squad kit (Including 1 x £10 leotard hire) was sold by Lauren Cordingley, making the total clothing £2,628.90. Mrs Hall continued running the shop from home (when we have been open) via email and Facebook. Your Logo (Dan Harlands dad) still supplies hoodies, tshirts, bags etc which we can get direct from his website.

DBS's are now online only and running smoothly.

Staff safeguardinging courses, many ran out on 12th December hopefully most will renew during the January 2021 expected lockdown.

The very limited fees for 2020 have been collected.

All the monies have been banked into the club accounts and all invoices handed for payment to Wendy Payne or Alec Davies as appropriate (mainly Alec during terms 2 and 3.

The waiting list numbers have stayed high reasonably high, however many are turning us down or not responding to offers for next year and the list has reduced somewhat from the average throughout 2019 which was 900 children waiting to join us to around 600 for 2020.

Gavin Tim has still continued to update the SSG website.

I have produced the usual notices, posters and letters; this has been done in terms 2 and 3 via Facebook, SSG website, texts and emails.

The fund raising committee took care of stocking tea and coffee for us for term 1 up to lockdown 1. The Fund Raising Committee assisted with organising the Interclub Floor, Vault and Trampette competition and the raffle with Mrs Oakley leading. We did not hold our usual club competition or display day. We held only a Virtual Floor competition to keep the children's interest going.

Birthday Parties were suspended from February 2020.

Helen – myself - and Alec Davies prepared the Gift Aid information for the year as usual but with some additional admin support from Jasmin Cochrane-Wild.

THANK YOU TO EVERYONE AT SSG FOR THEIR CONTINUED HELP AND SUPPORT, DURING THIS PARTICULARLY DIFFICULT YEAR, IN MY ROLE AS SWINDON SCHOOL OF GYMNASTICS CENTRE ADMINISTRATOR.

GIRLS SQUAD REPORT

The beginning of 2020 saw us continue with our various competition squads – mini , development, intermediate, juniors and seniors with girls ranging from 5 to 17 years of age. Squad numbers were increasing due to more girls being selected from the recreation side of the club who showed potential and our thanks for that must go to our recreation coaches who work so hard with the children to get them to this standard .

Then on the 23rd of March, disaster struck !!! and the country went into lockdown. Apart from our annual recreation competition that we host for other clubs as well , the only other competitions that we entered were the grades one at West Wilts and one in Abingdon for 4 of our squad girls just days before lockdown.

However, not to be deterred, as a club , we did our best to keep the conditioning and interest of the gymnasts going throughout the year .Our 3 paid coaches, Lauren, Owen and Eli arranged zoom meetings and several of our volunteer coaches helped with field training in small groups as directed by the Government.

All sections of the club, squad, recreational, pre school and adults took part in our Club Comp in May which was done virtually where medals were won. We also had handstand competitions, gymnast challenges , family displays etc .

When we returned in August for a few months, things were very different to what we have been used to in the past in order to comply with British Gymnastics regulations – no spectators allowed, social distancing in the gym, temperatures taken , cleaning of equipment after every rotation, washing and sanitising hands, wearing masks whilst supporting the gymnasts etc. We were just getting used to this when we had the second lockdown in November.

In the 43 years I have been coaching at S.S.G. I have never known a year like it at all. Alec and I had to work hard on the accounts as the income coming in through fees was negligible compared with the expenditure for rent, salaries, insurances etc etc . B.G. required so many reports including risk assessments and we still had to do all our annual reports for the Charities Commission and Companies house and the Auditors .

However, we got through the year and thanks must go to all the coaches, gymnasts and parents for all their support and we look forward to a successful year in 2021 and hope that any further lockdowns that may occur will be short and will not affect our club, coaches, gymnasts and parents like 2020 has and everyone stays safe.

Wendy Payne

Boys Squad Report 2020

In January we took 2 lads Josh M and Josh T to South West squad testing in Barnstaple, in the following couple of day we were notified that Josh T had made the squad.

The Squad was all preparing for South West festival competition weekend and they were looking strong in their routines, unfortunately lockdown hit and so they didn't get to compete.

Before Lauren and I were put on furlough we made lots of home training videos for the squad gymnasts covering all areas of strength flexibility and basic skill preparation exercises.

Some of the volunteer coaches provided outdoor training when the restrictions allowed in on of the Squad boys grandparents private field .

We returned to the gym in August following the guidelines of the government and British Gymnastics. Some of the gymnasts hours were cut due to having to keep numbers low in the gym.

Our Summer camp was postponed to October half term which was a great success and fortunately perfectly timed as the country went into a 2nd lockdown for the whole of November. As Lauren, Eli and I were only part furloughed at that time it meant we could provide Zoom home training, Lauren also organised guest coaches to deliver a session once a week to mix it up and keep spirts high these included Matt Jackson who was coach to Max Whitlock and Brin Brevon, and ex-Olympic gymnasts such as Daniel Purvis.

December the gym opened to all for 3 weeks before Christmas and the squad coaches put on a few full days training after the holiday just before we had to close for the 3rd time in the new year.

Thank you to all parents, gymnast and coaches who helped and supported us throughout the year.

Owen Hall

Recreational Girls and Boys Report 2020

In March 1st we hosted our annual Floor, vault and trampett competition which was a great success again.

Lockdown March 20th saw the gym close to all sessions, our paid staff was put on furlough meaning unfortunately they couldn't provide any online sessions.

The gymnasts and volunteer coaches posted challenges on our Facebook page for others to take part in, keeping everyone busy and united.

In May around the time we would normally run our Club competition we held a virtual one. This saw many Gymnasts enter videos of their floor routines composed using the requirements set. We split all entries into different age and ability groups, several of our judges marked them from their home, later they had a zoom meeting to discuss and decide the top 3 from each group. We had entries from all disciplines in our club girls, boys, squad, recreational, preschool and adults.

Rainbow Medals were awarded at the club door by our senior gymnasts whilst maintaining social distancing and incredible hygiene.

International handstand day came along and coach Vivieen encouraged everyone to take part and share their pictures.

At the beginning of July we all got creative again with the thought that our display day would normally be coming up. Displays could be performed with friends, family members (of any age), those in your bubble or even your pets .

Restrictions relaxed a bit at the end of July and throughout August we ran many sessions with different age groups for both girls and boys.

In September we started back with all session, some times and days were adjusted to meet the restrictions we had to follow.

In half term we closed for a deep clean to ensure the safety of our members and equipment.

Then along can the November lockdown 0.2, with the coaches only part time furloughed we were able to provide some material for home training. British gymnastics badge posters and videos were posted on the Facebook group and Zoom training for all groups was provided by Lauren, Eli, Owen, Sam, Maddie and Jasmin. Well done to all the gymnasts and grownups who took part and helped out with these sessions.

December, on return we manage to squeeze in three weeks before Christmas!! For those who had to self-isolate at that time Lauren ran some zoom sessions in the day.

Thank you so much to everyone who supported their gymnasts and the club throughout the year it was an especially hard one.

Lauren Cordingley

SSG pre school report 2020

Between January - March we had good attendance 2 sessions on Tuesdays and 3 sessions on Fridays.
Due to Covid lockdown sessions stopped between the end of March until September.
Sessions in September had good attendance with restricted numbers and a booking system was put in place to comply with Covid guidance.
Sessions stopped again at the end of October-December due to Covid lockdown.
In May many of the pre school children participated in the Club virtual competitions, with some great routines supported by their parents.
Many children completed their BAGA pre school proficiency badges in sessions and virtually during lockdown.
In July, 15 children graduated with medals being awarded in a Covid safe pick up at the Gym. Many of these children moved into sessions in the club for school age children in September.

Helen David

Adults 2020 Report

Good numbers at the beginning of the term.

The country went into national Lockdown toward the end of March so the gym had to shut.

August, British Adult championships was cancelled.

Sessions started back in September with limited numbers.

In November lockdown 0.2 we tried Zoom sessions but not a good attendance.

Lauren Cordingley