

VIVACITY

England & Wales · Charity number 1066646

Details

Other names FAITHWORKS, Vine Church Swindon

Status Registered

Legal form Other

Registered 1997-12-04

Register [View on the Charity Commission register](#)

Contact

Address The Vine Church Swindon
86/90 Swindon Road
Swindon
SN3 4PT

Phone 01793230431

Email admin@vinechurch.co.uk

Website www.vinechurchswindon.co.uk

Activities

Objects: (A) TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO (HEREINAFTER CALLED THE "STATEMENT OF BELIEFS") IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT. (B) TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP OR WHO ARE AGED OR SICK AND TO RELIEVE THE DISTRESS CAUSED THEREBY IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT. (C) TO PROMOTE AND FULFIL SUCH OTHER CHARITABLE PURPOSES BENEFICIAL TO THE COMMUNITY IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD WHERE THE TRUST MAY BE OPERATING AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: Developing the work of The Vine UK, a fast-growing family of life group-based churches, now operating in various locations in the UK.

Classification

- **How:** Provides Human Resources
- **What:** General Charitable Purposes, Religious Activities
- **Who:** The General Public/mankind

Geography

- Bristol City
- Coventry City
- Kensington And Chelsea
- Reading
- Swindon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£557,798	£382,034	£199,719	10
2024-03-31	£316,301	£315,647	-	-
2023-03-31	£267,916	£279,468	-	-
2022-03-31	£246,008	£252,188	-	-
2021-03-31	£186,980	£179,630	-	-

Trustees

Name	Role	Appointed
Esther Mebrahtu		2023-11-14
Giordani Travaglia de Souza		2020-02-07
Michael Lukyamuzi		2023-05-18

VIVACITY

England & Wales - Charity number 1066646

Accounts



VIVACITY

CHARITY NUMBER: 1066646

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

Year Ended 31st March 2025

Report of the Trustees

The Trustees, have pleasure in presenting their report and the financial statements for the Charity for the year ended 31st March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

PRINCIPAL AIMS AND OBJECTIVES

The principal aim of Vivacity is the advancement of the Christian Faith through the proclamation of the Gospel of the Lord Jesus Christ and the teaching of the Word of God in accordance with the Statement of Beliefs detailed in the Governing Document (Charity Registration no. 1066646, England & Wales).

Day to day management of the trust is vested in the leadership team led by the Senior Pastor who reports to the trustees as Director.

Vivacity (trading as The Vine Church) is part of the international Vine Church Network, with partner churches and ministries across Brazil, the USA, Europe, Africa and Asia.

The Trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit when planning and reviewing the charity's activities.

STRATEGY

Our strategy throughout 2024–2025 has remained focused on:

1. Communicating the truth of the Gospel and the teachings of the Christian faith in ways that are relevant and accessible to today's culture.
2. Continuing to build strong, Christ-centred, Bible-based churches in the UK, Ireland, and beyond.
3. Encouraging all members of The Vine Church to:
 - a. Engage actively in church life through participation in a Life Group.
 - b. Serve in practical and spiritual ways to strengthen the life of the church.
 - c. Reach out to their communities with compassion and faith.
 - d. Take personal responsibility to share the Gospel and disciple others.
 - e. Grow personally through prayer, Bible study and generosity.

Report of the Trustees**SUMMARY OF ACTIVITIES**

During the year, Vivacity continued to grow and strengthen its ministry across the Vine Church UK network.

Church Growth and Development

The Vine Church in Swindon has remained our main hub, while our church plants in London, Bristol, Manchester, Eastbourne, and Dublin have continued to mature.

Our work in Ireland has grown significantly, now encompassing Life Groups in five towns, with regular gatherings and growing leadership teams.

In Manchester, we celebrated a major milestone during the year with the ordination of Giordani Travaglia de Souza as Pastor at our first- Vine UK Conference, held at The Deanery CE Academy in Swindon in May, which brought together over 250 participants from across the UK network.

The Netherlands work has now come under the supervision of Vine Portugal, reflecting our growing European collaboration within the global Vine network.

Ministry Activities and Outreach

We continued to hold numerous Encounter Weekends, Impact Days, and evangelistic events across both our English-speaking and Portuguese-speaking congregations. These included Kids Encounters for children, Youth Encounters, Adult Encounters and House of Miracles events.

We also saw further baptisms this year, celebrating new believers committing publicly to their faith in Jesus. Although we needed to pause the work in the Brain Court retirement housing complex, our pastoral care and community outreach initiatives continued to bring comfort and hope to the elderly and isolated in the community.

Weekly street evangelism through our SOS – Salvation on the Streets team has remained an essential part of our outreach rhythm, sharing faith and prayer across Swindon.

Training and Discipleship

Discipleship continues to be at the heart of our mission. We have sustained our regular pattern of weekly Life Groups, prayer meetings and fasting campaigns held twice a year, and leadership training through two 22-week terms each year delivering our core courses: the Spiritual Maturity Course and the Leadership Training Course.

Consolidation and New Members Courses support new believers through structured mentoring during their first three months in the church. Our Newness Course, written by Pastor Antônio Fernandes, continues to be a powerful discipleship tool guiding new believers through the foundations of faith in one-to-one sessions.

Report of the Trustees

Youth and Children's Ministry

Our youth ministry has continued to thrive with youth services, prayer vigils, leadership development, and evangelistic and social activities that strengthen faith and build community.

The Vine Learning Centre (VLC) continues to operate as a homeschooling cooperative supporting Christian families using the ACE (Accelerated Christian Education) curriculum.

Several new families joined this year, and many have shared testimonies of the positive academic and spiritual growth in their children.

Restricted funds

During the year the charity received one donation which was given for a specific purpose and has therefore been treated as restricted fund in accordance with charity law.

These funds have been applied solely to the activities for which they were designated and are monitored separately.

This donation happened on 03/06/2024, as a one off transfer of £193,628.05 from a donor from abroad who wished to remain anonymous. The donor specified that this gift should be used exclusively for the Vine Kids Ministry, the Vine Learning Centre, Nursery project and associated projects including renovation and expansion of facilities needed to run these areas of work within the charity location.

In line with the donor's wishes and the Charities SORP requirements, this income has been recorded as a restricted fund and will be applied only to these designated purposes. Any unspent balance at the year-end has been carried forward into the next financial period for its continued intended use.

International Strengthening

A significant development this year was welcoming Pastor Reinaldo de Góes and his family from Brazil under a Charitable Worker Visa. Their arrival has greatly strengthened our network, offering vital pastoral and strategic support across our churches in London, Swindon, and Ireland.

Future Plans

Looking ahead to 2025–2026, Vivacity will continue to focus on strengthening and growing our network of churches across the UK and Ireland, training and releasing new leaders and pastors, deepening discipleship and community outreach, supporting emerging works, and developing our facilities and administrative infrastructure.

Administration

Our offices and classrooms for trainings are at 86/90 Swindon Road, Swindon, SN3 4PT.

Report of the Trustees**REFERENCE AND ADMINISTRATIVE INFORMATION**

Name of Charity: VIVACITY (t/as The Vine Church)

Charity registration number: 1066646

Principal address: 86/90 Swindon Road, Swindon, SN3 4PT

Trustees

The trustees and officers serving during the year and since the year end were as follows:

- Michael Lukyamuzi
- Esther Mebrahtu
- Giordani Travaglia

(No trustees resigned or were appointed during the year.)

Independent examiners

SJPR Accountants Ltd

225 Clapham Road, London, SW9 9BE

Public Benefit Statement

The Trustees confirm that, in carrying out the charity's aims, they have complied with the duty under section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit. Through its worship services, discipleship courses, community projects, and charitable outreach, The Vine Church provides spiritual, social, and emotional support to hundreds of individuals and families across the UK and beyond, contributing to stronger communities and personal wellbeing.

Signed on behalf of the Trustees

Michael Lukyamuzi

Michael Lukyamuzi [Jan 20, 2026 15:55:11 GMT]

Michael Lukyamuzi

Date: Jan 20, 2026

Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sansao Rodrigues

SJPR Accountants Ltd
225 Capham Road
London
SW9 9BE

Statement of Financial Activities

	31.03.2025			31.03.2024
	Unrestricted	Restricted	TOTAL	TOTAL
Income and endowments				
Offerings & Donations	£237,250.92	£193,628.05	£430,878.97	£199,369.76
Product Sales & Courses	£650.00		£650.00	£695.00
Gift Aid Reclaim	£29,594.83		£29,594.83	£25,709.32
Other Income	£4,192.22		£4,192.22	£1,455.35
Vine Learning Centre Fees	£65,447.00		£65,447.00	£63,774.70
Event fees	£24,184.30		£24,184.30	£24,620.16
Youth Fundraising	£946.59		£946.59	£344.32
Interest Income	£1,904.27		£1,904.27	£332.19
	£364,170.13	£193,628.05	£557,798.18	£316,300.80
Expenditure				
General Employment Costs	£104,996.90		£104,996.90	£89,869.61
Professional Fees	£5,134.61		£5,134.61	£5,811.08
Rent Expense	£20,976.72		£20,976.72	£24,606.42
Motor Running & Repairs	£7,865.48		£7,865.48	£7,710.77
Travel Expense	£13,578.05		£13,578.05	£12,891.77
Insurance	£5,935.50		£5,935.50	£4,747.19
Meals and Hospitality	£1,324.11		£1,324.11	£1,413.31
Media Equipment	£11,181.50		£11,181.50	£8,061.46
Vine Kids	£4,125.41		£4,125.41	£6,446.06
Conference and Event Expenses	£32,489.10		£32,489.10	£26,752.50
Donations/Charitable Contributions	£30,612.36		£30,612.36	£11,692.51
Printing and Reproduction	£11,720.59		£11,720.59	£7,014.57
Subscriptions	£333.12		£333.12	£438.40
Training/Education	£5,882.85		£5,882.85	£3,769.38
Utilities, Office Supplies & Maintenance	£24,095.10		£24,095.10	£20,044.74
Advertising/Promotional	£456.77		£456.77	£653.86
Site Renovation & Maintenance	£18,127.04		£18,127.04	£22,966.22
Vine Learning Centre Expenses	£33,492.13		£33,492.13	£30,139.30
Vine Learning Employment Costs	£30,014.80		£30,014.80	£28,402.00
Vine Church London Project	£18,582.98		£18,582.98	
Depreciation	£1,109.26		£1,109.26	£2,215.48
	£382,034.38	£0.00	£382,034.38	£315,646.63
Net income/expenditure	-£17,864.25	£193,628.05	£175,763.80	£654.17
Reconciliation of funds				
Total funds brought forward	£23,954.97	£0.00	£23,954.97	£23,300.80
Total funds carried forward	£6,090.72	£193,628.05	£199,718.77	£23,954.97

Statement of Financial Position

	<u>31.03.2025</u>	<u>31.03.2024</u>
Fixed Assets		
Furniture and Fixtures (cost)	£6,612.00	£6,612.00
Additions		
Disposals		
Depreciation	-£6,612.00	-£6,612.00
Vehicles (cost)	£6,995.00	£6,995.00
Additions	£13,649.00	
Disposals		
Depreciation	-£4,035.79	-£2,926.53
Net Value	<u>£16,608.21</u>	<u>£4,068.47</u>
 Current assets		
HSBC Current Account	£2,019.28	£7,585.95
HSBC Savings Account	£19,502.23	£13,181.06
Natwest Current Account	£8,634.77	£5,346.31
HSBC ISA Account	£150,000.00	
Petty Cash	£62.78	£2.69
Debtors	£9,213.88	
Loan - The Vine Church London	£3,161.40	£3,192.50
Total Current Assets	<u>£192,594.34</u>	<u>£29,308.51</u>
 Current Liabilities		
Tax and National Insurance	£1,903.86	£1,860.07
Creditors		£62.87
Wages and Salaries	£7,252.45	£7,321.45
Pension provisions	£327.47	£177.62
Total Current Liabilities	<u>£9,483.78</u>	<u>£9,422.01</u>
 Net assets (total assets less current liabilities)	<u>£199,718.77</u>	<u>£23,954.97</u>
 The funds of the charity	<u>£199,718.77</u>	<u>£23,954.97</u>

Notes to the Financial Statements**ACCOUNTING POLICIES****Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

VIVACITY meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognized as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

VIVACITY

England & Wales - Charity number 1066646

Accounts



VIVACITY

CHARITY NUMBER: 1066646

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

Year Ended 31st March 2024

Report of the Trustees

The Trustees, have pleasure in presenting their report and the financial statements for the Charity for the year ended 31st March 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

PRINCIPAL AIMS AND OBJECTIVES

The principal aims and objectives of Vivacity is the advancement of the Christian Faith through the proclamation and the furtherance of the Gospel of the Lord Jesus Christ and the preaching and teaching of the Word of God by the Church in accordance with the Statement of Beliefs as detailed in the Governing Document of the Charity (register number 1066646, England & Wales).

Day to day management of the trust is vested in the management team led by the senior pastor who reports to them as Director.

The Charity is affiliated with other Vine churches in Brazil, the USA, Europe, Africa and Asia.

The trustees have had due regard to the public benefit guidance published by the Charity Commission. The current Trustee body is diverse and dynamic and has the knowledge and skills required to ensure due diligence for the organization.

STRATEGY

Our strategy over the last year has been to:

1. To continue to take the truth of the Gospel and teachings of the Christian faith and communicate them in the language and style of today's culture.
2. To continue to build large Christ-centered Bible-based churches in the UK, Europe and the wider world.
3. To continue to engage all members of the church to:
 - a. Be actively engaged in the life of the church by being involved in a Small Group.
 - b. Serve in some capacity, adding to the health, life and expression of the Church.
 - c. Reach out into the community to help others in practical, material and spiritual ways.
 - d. Take personal responsibility to encourage people in their day-to-day life to become part of the expression and life of the Church.
 - e. Personal study and prayer
 - f. Contribute financially

Report of the Trustees**SUMMARY OF ACTIVITIES**

Our principal activity during 2023/2024 has to been to continue to grow and maintain the Vine Church UK in Swindon, to continue to assist our church plants in London, Bristol, Manchester, Eastbourne and Dublin, respectively. Our work in the other locations mentioned, in addition to that of our main church hub in Swindon, has continued to progress, seeing numerical growth and structural development.

In 2023 we also launched 2 new exciting missional projects in Iceland and the Netherlands, respectively, with a family in Iceland looking to receive training and to be guided by us before beginning a life group in the capital city of Reykjavik and another group beginning in Amsterdam, Netherlands with other families who connected with us in the UK before.

In Swindon, we have endeavoured to continue offering pastoral support and social care in the community. An example of such has been the success of our outreach project in the Brain Court retirement housing complex nearby to our premises in Stratton Green. In this, we have provided social care and support to the residents, establishing a weekly service inside the housing common area where residents can come to hear the gospel of Jesus and share in the life of the Church. Through this initiative, we have seen many born again. We have continued weekly street evangelism through our 'SOS – Salvation on the Streets' team, as well holding our regular annual activities such as Encounter Weekends, Impact Days and House of Miracles events, to mention but a few.

In 2023/2024 the VLC (Vine Learning Centre) has made further progress. Existing as a home-schooling cooperative initiative to support Christian families in the community and members of the church in educating their children using the ACE (Accelerated Christian Education) system, several new families joined the VLC and testimonies of how this has positively affected their children have continued to pour in.

The growth of the Portuguese speaking community in Swindon, led by Pr Matheus Alarcom Thome has continued with the weekly worship service attendance rising. As per the previous year, we have, once again, run various courses such as our Spiritual Maturity Course as well as hosting outreach events for this community, such as our Encounter Weekend and Impact Day strategies, to name a couple.

Our youth work has developed somewhat in the last year, with monthly youth services, night time prayer vigils, fun events, evangelistic strategies and a deepening of relationship with the Lord for our teenager, not to mention the training of teenage leaders who are passionate to continue to invest in the current generation of teenagers and young adults in Swindon.

As well as continuing to produce videos and media resources to announce news, promote events and increase our digital reach, we have also launched a new consolidation course material this year. Written by Pr Antonio Fernandes, the Newness course enables members of the church to guide a new believer in the first stages of their journey of faith through 5 weekly one-to-one sessions, working through a handbook together, with sections for the new convert to read during the days between sessions, before sharing questions, and what they have learnt, with the person guiding them. We published the book 'Newness' in 2023.

Report of the Trustees

Once again, we held 5 Encounter Weekends during the year, for children from 2 age groups, teenagers and adults, both English speaking and another for Portuguese-speakers. As usual, these events were well attended and the lives of the participants were, once again greatly impacted. We also held our Church Retreat in September 2023, where we received Pr Raphael Fernandes from Vine Church Fort Myers, USA who preached during the event. As usual, families from each of our church plants around the UK came together for this special time at the Pioneer Centre in Cleobury Mortimer and this was, once again, a great success for us.

THE VINE CHURCH UK

Sunday Services & Cell Groups

In The Vine Church UK we have approximately 300 members including children, young adults and adults across the network.

The Church in Swindon has held its Sunday Services in our Stratton Green building. The life groups have met all over Swindon town, and surrounding villages. The church plants in London, Bristol, Eastbourne, Manchester and Dublin have also held services in their localities alongside weekly life group meetings in homes.

Discipleship

In addition to our weekly life groups and Sunday celebrations (Services), we also have had regular prayer meetings and weekly discipleship meetings. Currently all leaders meet weekly with their coaches and the coaches with the Pastor on an alternate basis.

Prayer & Fasting Campaigns

We held two campaigns this year.

Training

We are continuing holding our main training courses twice a year, with two terms that start in September and February. These are 55 hours courses held over 22 evenings on Thursdays:

- The Spiritual Maturity Course
- The Leadership Training Course

In addition, we organize for new believers to go through our Consolidation Course with their mentor from the life group. This is a 12-lesson programme given over the course of their first 3 months in the Church.

We have continued the New Members Course this year for the ones who will be baptized or have recently joined the church. After the course, we have a formal presentation of the new members of the church. This year we once again had 2 presentations.

Report of the Trustees**Future plans**

Across the Vine UK Network, as well as in the Vine Church Swindon, we look to continue to improve in our offering to the communities where we have influence, along with focusing on the growth of the Church and the training of leaders and helpers. We will also look to review our general processes and staffing structures to ensure we are meeting the growing needs of the charity, while supporting our projects in the UK and Europe on an ongoing basis.

Administration

Our offices and classrooms for trainings are at 86/90 Swindon Road, Swindon, SN3 4PT.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity: VIVACITY (t/as The Vine Church)

Charity registration number: 1066646

Principal address: 86/90 Swindon Road, Swindon, SN3 4PT

Trustees

The trustees and officers serving during the year and since the year end were as follows:

- Michael Lukyamuzi
- Esther Mebrahtu
- Giordani Travaglia

Independent examiners

SJPR Accountants Ltd

225 Clapham Road, London, SW9 9BE

Approved by the Board of Trustees and signed on its behalf by

Giordani Travaglia de Souza Giordani Travaglia de Souza

Esther Mebrahtu Esther Mebrahtu

Michael Lukyamuzi Michael Lukyamuzi

Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sansao Rodrigues

SJPR Accountants Ltd
225 Capham Road
London
SW9 9BE

Statement of Financial Activities

	31.03.2024	31.03.2023
Income and endowments		
Offerings & Donations	£199,369.76	£170,802.42
Product Sales & Courses	£695.00	£1,590.00
Gift Aid Reclaim	£25,709.32	£22,665.62
Other Income	£1,455.35	£2,086.40
Vine Learning Centre Fees	£63,774.70	£46,810.59
Event fees	£24,620.16	£23,876.26
Youth Fundraising	£344.32	£5.00
Interest Income	£332.19	£79.29
	£316,300.80	£267,915.58
Expenditure		
General Employment Costs	£89,869.61	£90,998.31
Professional Fees	£5,811.08	£11,397.64
Rent Expense	£24,606.42	£23,942.26
Motor Running & Repairs	£7,710.77	£8,588.29
Travel Expense	£12,891.77	£19,425.14
Insurance	£4,747.19	£5,606.08
Meals and Hospitality	£1,413.31	£207.37
Media Equipment	£8,061.46	£5,880.32
Vine Kids	£6,446.06	£2,506.10
Conference and Event Expenses	£26,752.50	£24,361.47
Donations/Charitable Contributions	£11,692.51	£6,871.33
Printing and Reproduction	£7,014.57	£4,850.02
Subscriptions	£438.40	£693.65
Training/Education	£3,769.38	£3,739.65
Utilities, Office Supplies & Maintenance	£20,044.74	£16,835.77
Advertising/Promotional	£653.86	£805.07
Exchange Gain or Loss	£0.00	£1.14
Site Renovation & Maintenance	£22,966.22	£4,342.42
Vine Learning Centre Expenses	£30,139.30	£25,888.82
Vine Learning Employment Costs	£28,402.00	£20,116.00
Depreciation	£2,215.48	£2,411.52
	£315,646.63	£279,468.37
Net income/expenditure	£654.17	-£11,552.79
Reconciliation of funds		
Total funds brought forward	£23,300.80	£34,853.59
Total funds carried forward	£23,954.97	£23,300.80

Statement of Financial Position

	<u>31.03.2024</u>	<u>31.03.2023</u>
Fixed Assets		
Furniture and Fixtures (cost)	£6,612.00	£6,612.00
Additions		
Disposals		
Depreciation	-£6,612.00	-£5,289.60
Vehicles (cost)	£6,995.00	£6,995.00
Additions		
Disposals		
Depreciation	-£2,926.53	-£2,033.45
Net Value	<u>£4,068.47</u>	<u>£6,283.95</u>
 Current assets		
HSBC Current Account	£7,585.95	£1,600.64
HSBC Savings Account	£13,181.06	£17,898.08
Natwest Current Account	£5,346.31	£4,311.77
Petty Cash	£2.69	£551.15
Debtors	£3,192.50	£545.50
Total Current Assets	<u>£29,308.51</u>	<u>£24,907.14</u>
 Current Liabilities		
Tax and National Insurance	£1,860.07	£1,561.04
Creditors	£62.87	
Wages and Salaries	£7,321.45	£6,148.77
Pension provisions	£177.62	£180.48
Total Current Liabilities	<u>£9,422.01</u>	<u>£7,890.29</u>
 Net assets (total assets less current liabilities)	<u>£23,954.97</u>	<u>£23,300.80</u>
 The funds of the charity	<u>£23,954.97</u>	<u>£23,300.80</u>

Notes to the Financial Statements**ACCOUNTING POLICIES****Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

VIVACITY meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

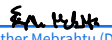
Liabilities are recognized as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Signature: 
Giordani Travaglia de Souza (Dec 20, 2024 10:25 GMT)

Email: giordanits@gmail.com

Signature: 
Esther Mebrahtu (Dec 20, 2024 10:29 GMT)

Email: esthermebrahtu2@hotmail.com

Signature: 
Michael Lukyamuzi (Dec 20, 2024 11:14 GMT)

Email: michael@electricosystems.co.uk

VIVACITY

England & Wales - Charity number 1066646

Accounts



VIVACITY

CHARITY NUMBER: 1066646

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

Year Ended 31st March 2023

Report of the Trustees

The Trustees, have pleasure in presenting their report and the financial statements for the Charity for the year ended 31st March 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

PRINCIPAL AIMS AND OBJECTIVES

The principal aims and objectives of Vivacity is the advancement of the Christian Faith through the proclamation and the furtherance of the Gospel of the Lord Jesus Christ and the preaching and teaching of the Word of God by the Church in accordance with the Statement of Beliefs as detailed in the Governing Document of the Charity (register number 1066646, England & Wales).

Day to day management of the trust is vested in the management team led by the senior pastor who reports to them as Director.

The Charity is affiliated with other Vine churches in Brazil, the USA, Europe, Africa and Asia.

The trustees have had due regard to the public benefit guidance published by the Charity Commission. The current Trustee body is diverse and dynamic and has the knowledge and skills required to ensure due diligence for the organization.

STRATEGY

Our strategy over the last year has been to:

1. To continue to take the truth of the Gospel and teachings of the Christian faith and communicate them in the language and style of today's culture.
2. To continue to build large Christ-centered Bible-based churches in the UK, Europe and the wider world.
3. To continue to engage all members of the church to:
 - a. Be actively engaged in the life of the church by being involved in a Small Group.
 - b. Serve in some capacity, adding to the health, life and expression of the Church.
 - c. Reach out into the community to help others in practical, material and spiritual ways.
 - d. Take personal responsibility to encourage people in their day-to-day life to become part of the expression and life of the Church.
 - e. Personal study and prayer
 - f. Contribute financially

Report of the Trustees**SUMMARY OF ACTIVITIES**

Our principal activity during 2022/2023 has been to continue to grow and maintain the Vine Church UK in Swindon, to continue to assist our projects in London and Bristol, Manchester and Eastbourne respectively. We have also launched a new project in Dublin, Republic of Ireland. We have endeavoured to continue offering pastoral support and social care in the community, using our leased and now renovated premises in Stratton Green to facilitate this. We held further events in the community such as our 'Plant a Tree' event in April 2022 as well as our regular annual activities such as Encounter Weekends, Impact Days and House of Miracles events.

In 2022/2023 the VLC (Vine Learning Centre) has continued to grow and expand. A home-schooling cooperative initiative to support Christian families in the community and members of the church in educating their children using the ACE (Accelerated Christian Education) system, this has continued to be extremely effective, and the testimonies of parents continue to be very positive, with many participating families inviting their friends to participate too.

Our work in the Portuguese speaking community in Swindon, led by Pr Matheus Alarcom Thome has continued to grow in many respects, with the weekly worship service attendance stabilising at approximately 50 people. In this last year we have run various courses such as our Leadership Training Course and Marriage Course as well as hosting various outreach events for this community, such as our Encounter Weekend and Impact Day strategies, to name a couple.

Our trainee pastor Ariel was ordained as a pastor at our annual Church Retreat in September 2022, seeing him continue to invest in the current generation of teenagers and young adults in Swindon.

We have continued to produce videos and media resources to announce news, promote events and increase our digital reach. To assist with this, we have continued to live stream all our worship services on Facebook and YouTube.

In 2022 We held 5 Encounter Weekends during the year, notably 2 weekends just for children from 2 age groups, a weekend just for teenagers, as well as 2 for adults. Each one of these events was fully attended and the lives of the participants were greatly impacted. We also held a Children's Encounter Day, attended by a significant number of children from the local area. We held our Church Retreat in September 2022 which saw families from each of our church plants around the UK come together at the Pioneer Centre in Cleobury Mortimer. This was a great success for us.

Report of the Trustees

THE VINE CHURCH UK

Sunday Services & Cell Groups

In The Vine Church UK we have approximately 200 members including children, young adults and adults in the 5 main hubs.

The Church in Swindon has held its Sunday Services in our Stratton Green building. The life groups have met all over Swindon town, and surrounding villages. The church plants in London, Bristol, Eastbourne and Manchester have also held services in their localities alongside weekly life group meetings in homes.

Discipleship

In addition to our weekly life groups and Sunday celebrations (Services), we also have had regular prayer meetings and weekly discipleship meetings. Currently all leaders meet weekly with their coaches and the coaches with the Pastor on an alternate basis.

Prayer & Fasting Campaigns

We held two campaigns this year.

Training

We are continuing holding our main training courses twice a year, with two terms that start in September and February. These are 55 hours courses held over 22 evenings on Thursdays:

- The Spiritual Maturity Course
- The Leadership Training Course

In addition, we organize for new believers to go through our Consolidation Course with their mentor from the life group. This is a 12-lesson programme given over the course of their first 3 months in the Church.

We have continued the New Members Course this year for the ones who will be baptized or have recently joined the church. After the course, we have a formal presentation of the new members of the church. This year we once again had 2 presentations.

Future plans

In our local church in Swindon, we look to continue to improve in our offering to the community along with a focus on the growth of the Church and the training of leaders and helpers. We will also look to review our general processes and staffing structures to ensure we are meeting the growing needs of the charity, while supporting our projects in Bristol and London, Manchester and Eastbourne on an ongoing basis. We are also looking to begin a church planting work in Ireland

Administration

Our offices and classrooms for trainings are at 86/90 Swindon Road, Swindon, SN3 4PT.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity: VIVACITY (t/as The Vine Church)

Charity registration number: 1066646

Principal address: 86/90 Swindon Road, Swindon, SN3 4PT

Trustees

The trustees and officers serving during the year and since the year end were as follows:

- Richard Awre
- Giordani Travaglia

Independent examiners

SJPR Accountants Ltd

225 Clapham Road, London, SW9 9BE

Approved by the Board of Trustees and signed on its behalf by

DocuSigned by:

Giordani

88E7C42C19CA48B

DocuSigned by:

Richard Awre

818D4DE195DC413

Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sansao Rodrigues

Sansao Rodrigues

SJPR Accountants Ltd
225 Capham Road
London
SW9 9BE

Statement of Financial Activities

	<u>31.03.2023</u>	<u>31.03.2022</u>
Income and endowments		
Offerings & Donations	£170,802.42	£157,396.06
Product Sales & Courses	£1,590.00	£560.00
Gift Aid Reclaim	£22,665.62	£35,260.83
Other Income	£2,086.40	£401.45
Vine Learning Centre Fees	£46,810.59	£25,348.59
Job Retention Scheme		£15,891.94
Grants		£386.51
Event fees	£23,876.26	£10,762.32
Youth Fundraising	£5.00	
Interest Income	£79.29	£1.09
	£267,915.58	£246,008.79
Expenditure		
General Employment Costs	£90,998.31	£85,162.91
Professional Fees	£11,397.64	£16,953.59
Rent Expense	£23,942.26	£23,250.01
Motor Running & Repairs	£8,588.29	£7,498.00
Travel Expense	£19,425.14	£9,540.19
Insurance	£5,606.08	£4,260.42
Meals and Hospitality	£207.37	£1,412.83
Media Equipment	£5,880.32	£2,999.38
Vine Kids	£2,506.10	£2,494.27
Conference and Event Expenses	£24,361.47	£16,963.19
Donations/Charitable Contributions	£6,871.33	£9,757.63
Printing and Reproduction	£4,850.02	£2,019.77
Subscriptions	£693.65	£1,548.17
Training/Education	£3,739.65	£3,184.64
Utilities, Office Supplies & Maintenance	£16,835.77	£21,332.15
Advertising/Promotional	£805.07	£2,262.81
Exchange Gain or Loss	£1.14	-£0.24
Site Renovation & Maintenance	£4,342.42	£13,385.46
Vine Learning Centre Expenses	£25,888.82	£25,725.23
Vine Learning Employment Costs	£20,116.00	
Depreciation	£2,411.52	£2,437.73
	£279,468.37	£252,188.14
Net income/expenditure	-£11,552.79	-£6,179.35
Reconciliation of funds		
Total funds brought forward	£34,853.59	£41,032.94
Total funds carried forward	£23,300.80	£34,853.59

Statement of Financial Position

	<u>31.03.2023</u>	<u>31.03.2022</u>
Fixed Assets		
Furniture and Fixtures (cost)	£6,612.00	£6,612.00
Additions		
Disposals		
Depreciation	-£5,289.60	-£3,967.20
Vehicles (cost)	£6,995.00	£3,600.00
Additions		£6,995.00
Disposals		-£3,600.00
Depreciation	-£2,033.45	-£944.33
Net Value	<u>£6,283.95</u>	<u>£8,695.47</u>
Current assets		
HSBC Current Account	£1,600.64	£4,733.24
HSBC Savings Account	£17,898.08	£19,515.36
Natwest Current Account	£4,311.77	£7,219.65
Petty Cash	£551.15	£0.00
Debtors	£545.50	£0.00
Total Current Assets	<u>£24,907.14</u>	<u>£31,468.25</u>
Current Liabilities		
Tax and National Insurance	£1,561.04	£2,320.23
Wages and Salaries	£6,148.77	£2,800.00
Pension provisions	£180.48	£189.90
Total Current Liabilities	<u>£7,890.29</u>	<u>£2,583.16</u>
Net assets (total assets less current liabilities)	<u>£23,300.80</u>	<u>£34,853.59</u>
The funds of the charity	<u>£23,300.80</u>	<u>£34,853.59</u>

Notes to the Financial Statements**ACCOUNTING POLICIES****Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

VIVACITY meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognized as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

VIVACITY

England & Wales - Charity number 1066646

Accounts



VIVACITY

CHARITY NUMBER: 1066646

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

Year Ended 31st March 2022

Report of the Trustees

The Trustees, have pleasure in presenting their report and the financial statements for the Charity for the year ended 31st March 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

PRINCIPAL AIMS AND OBJECTIVES

The principal aims and objectives of Vivacity is the advancement of the Christian Faith through the proclamation and the furtherance of the Gospel of the Lord Jesus Christ and the preaching and teaching of the Word of God by the Church in accordance with the Statement of Beliefs as detailed in the Governing Document of the Charity (register number 1066646, England & Wales).

Day to day management of the trust is vested in the management team led by the senior pastor who reports to them as Director.

The Charity is affiliated with other Vine churches in Brazil, the USA, Europe, Africa and Asia.

The trustees have had due regard to the public benefit guidance published by the Charity Commission. The current Trustee body is diverse and dynamic and has the knowledge and skills required to ensure due diligence for the organization.

STRATEGY

Our strategy over the last year has been to:

1. To continue to take the truth of the Gospel and teachings of the Christian faith and communicate them in the language and style of today's culture.
2. To continue to build large Christ-centered Bible-based churches in the UK, Europe and the wider world.
3. To continue to engage all members of the church to:
 - a. Be actively engaged in the life of the church by being involved in a Small Group.
 - b. Serve in some capacity, adding to the health, life and expression of the Church.
 - c. Reach out into the community to help others in practical, material and spiritual ways.
 - d. Take personal responsibility to encourage people in their day-to-day life to become part of the expression and life of the Church.
 - e. Personal study and prayer
 - f. Contribute financially

Report of the Trustees**SUMMARY OF ACTIVITIES**

Our principal activity during 2021/2022 has to been to continue to grow and maintain the Vine Church UK in Swindon, to continue to assist our projects in London, Bristol, Manchester and Eastbourne, respectively. We have endeavoured to continue offering pastoral support and social care in the community, using our leased and now renovated premises in Stratton Green to facilitate this. One such event was a Community Christmas Dinner for the Brain Court Retirement Housing community, where we provided food and put on a party for the residents of the centre in our church building. Many of these residents did not otherwise have much cause to leave their homes and were, therefore, delighted to be a part of our event.

In 2021/2022 we have continued to grow and expand the VLC (Vine Learning Centre), a home-schooling cooperative initiative to support Christian families in the community and members of the church in educating their children using the ACE (Accelerated Christian Education) system. This has proven extremely effective and the testimonies of parents are that their children have made excellent progress both academically and in the development of their character, as a result of the VLC initiative.

During 2020 we began a new work for the Portuguese speaking community in Swindon, led by Pr Matheus Alarcom Thome who moved to Swindon from Brazil for this purpose and in 2021/2022 this work has continued to grow with the weekly worship service attendance growing to approximately 50 people.

Our trainee pastor Ariel continued to work in the church on a full-time basis, providing administrative support, event planning and being responsible for our work with teenagers and young adults which has seen significant numerical growth. Ariel was ordained as a pastor at our annual Church Retreat in September 2022.

We have continued to concentrate our efforts in improving our social media presence, further increasing the number of videos and media resources to announce news, promote events and also to make available online courses. We have continued to progress in establishing and maintaining a presence online along with professional, quality resources, which continues to be among our ambitions and the continued investment made has enabled us to make further progress in this area. This has meant that we have continued to live stream all our worship services on Facebook and YouTube so that we are able to reach more people.

In 2021, with the loosening of social distancing restrictions, we were able to reinstate our annual Church Retreat and Encounter Weekends. We held 3 Encounter Weekends during the year, including our first ever one just for teenagers from the age of 13-16. We also held weekends of the same format for adults and also the Portuguese speaking community. Each one of these events was fully attended and the lives of the participants were greatly impacted. We also held a Children's Morning with God and a Children's Encounter Day, attended by more than 100 children from the local area. We held our Church Retreat in September 2021 which saw families from each of our church plants around the UK come together. This was a great success for us.

Report of the Trustees

THE VINE CHURCH UK**Sunday Services & Cell Groups**

In The Vine Church UK we have approximately 350 members including children, young adults and adults in the 5 main hubs.

The Church in Swindon has held its Sunday Services in our Stratton Green building. The life groups have met all over Swindon town, and surrounding villages. The church plants in London, Bristol, Eastbourne and Manchester have also held services in their localities alongside weekly life group meetings in homes.

Discipleship

In addition to our weekly life groups and Sunday celebrations (Services), we also have had regular prayer meetings and weekly discipleship meetings. Currently all leaders meet weekly with their coaches and the coaches with the Pastor on an alternate basis.

Retreat

We, once again, held our now annual church retreat offering time away for all the families of the church in Swindon, as well as those from London and Bristol. Here we had times of teaching, worship, prayer and also had the enjoyment of outdoor activities.

Prayer & Fasting Campaigns

We held two campaigns this year.

Training

We are continuing holding our main training courses twice a year, with two terms that start in September and February. These are 55 hours courses held over 22 evenings on Thursdays:

- The Spiritual Maturity Course
- The Leadership Training Course

In addition, we organize for new believers to go through our Consolidation Course with their mentor from the life group. This is a 12-lesson programme given over the course of their first 3 months in the Church.

We have continued the New Members Course this year for the ones who will be baptized or have recently joined the church. After the course, we have a formal presentation of the new members of the church. This year we once again had 2 presentations.

Report of the Trustees**Future plans**

In our local church in Swindon, we look to continue to improve in our offering to the community along with a focus on the growth of the Church and the training of leaders and helpers. We will also look to review our

general processes and staffing structures to ensure we are meeting the growing needs of the charity, while supporting our projects in Bristol, London, Manchester and Eastbourne on an ongoing basis.

Administration

Our offices and classrooms for trainings are at 86/90 Swindon Road, Swindon, SN3 4PT.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity: VIVACITY (t/as The Vine Church)

Charity registration number: 1066646

Principal address: 86/90 Swindon Road, Swindon, SN3 4PT

Trustees

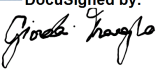
The trustees and officers serving during the year and since the year end were as follows:


- Richard Awre
- Giordani Travaglia

Independent examiners

SJPR Accountants Ltd
225 Clapham Road, London, SW9 9BE

Approved by the Board of Trustees and signed on its behalf by

DocuSigned by:
 1/11/2023
68F7C42C19CA48B...

DocuSigned by:
 1/11/2023
818D4D5195DC413...

Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sansao Rodrigues

SJPR Accountants Ltd
225 Capham Road
London
SW9 9BE

Statement of Financial Activities**31.03.2022****31.03.2021**

VIVACITY – THE VINE CHURCHYear End 31st March 2022

Income and endowments		
Offerings & Donations	£157,396.06	£138,413.10
Product Sales & Courses	£560.00	
Gift Aid Reclaim	£35,260.83	
Other Income	£401.45	£9,966.05
Vine Learning Centre Fees	£25,348.59	£6,847.00
Job Retention Scheme	£15,891.94	£31,754.31
Grants	£386.51	
Event fees	£10,762.32	
Interest Income	£1.09	
	£246,008.79	£186,980.46
Expenditure		
Employment Costs	£85,162.91	£58,024.17
Professional Fees	£16,953.59	£1,602.00
Rent Expense	£23,250.01	£16,322.16
Motor Running & Repairs	£7,498.00	£3,922.58
Travel Expense	£9,540.19	£2,111.25
Insurance	£4,260.42	£4,242.73
Meals and Hospitality	£1,412.83	£751.58
Media Equipment	£2,999.38	£4,581.05
Vine Kids	£2,494.27	£5,530.65
Conference and Event Expenses	£16,963.19	£2,876.00
Donations/Charitable Contributions	£9,757.63	£5,282.42
Printing and Reproduction	£2,019.77	£1,135.06
Subscriptions	£1,548.17	£1,443.72
Training/Education	£3,184.64	£1,135.41
Utilities, Office Supplies & Maintenance	£21,332.15	£4,543.18
Advertising/Promotional	£2,262.81	£1,403.64
Exchange Gain or Loss	-£0.24	-£0.05
Site Renovation & Maintenance	£13,385.46	£55,247.50
Vine Learning Centre Expenses	£25,725.23	£7,468.09
Depreciation	£2,437.73	£2,006.40
	£252,188.14	£179,629.54
Net income/expenditure	-£6,179.35	£7,350.92
Reconciliation of funds		
Total funds brought forward	£41,032.94	£31,150.23
Total funds carried forward	£34,853.59	£41,032.94

Statement of Financial Position

VIVACITY – THE VINE CHURCHYear End 31st March 2022

	<u>31.03.2022</u>	<u>31.03.2021</u>
Fixed Assets		
Furniture and Fixtures (cost)	£6,612.00	£6,612.00
Additions		
Disposals		
Depreciation	£3,967.20	£2,644.80
Vehicles (cost)	£3,600.00	£3,600.00
Additions	£6,995.00	
Disposals	£3,600.00	
Depreciation	£944.33	£1,368.00
Net Value	<u>£8,695.47</u>	<u>£6,199.20</u>
Current assets		
HSBC Current Account	£4,733.24	£8,599.52
HSBC Savings Account	£19,515.36	£261.63
Natwest Current Account	£7,219.65	£28,555.75
Petty Cash	£0.00	£0.00
Total Current Assets	<u>£31,468.25</u>	<u>£37,416.90</u>
Current Liabilities		
Tax and National Insurance	£2,320.23	£2,583.16
Wages and Salaries	£2,800.00	
Pension provisions	£189.90	
Total Current Liabilities	<u>£5,310.13</u>	<u>£2,583.16</u>
Net assets (total assets less current liabilities)	<u>£34,853.59</u>	<u>£41,032.94</u>
The funds of the charity	<u>£34,853.59</u>	<u>£41,032.94</u>

Notes to the Financial Statements

ACCOUNTING POLICIES**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

VIVACITY meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognized as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

VIVACITY

England & Wales - Charity number 1066646

Accounts



VIVACITY

CHARITY NUMBER: 1066646

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS

Year Ended 31st March 2021

Report of the Trustees

The Trustees, have pleasure in presenting their report and the financial statements for the Charity for the year ended 31st March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

PRINCIPAL AIMS AND OBJECTIVES

The principal aims and objectives of Vivacity is the advancement of the Christian Faith through the proclamation and the furtherance of the Gospel of the Lord Jesus Christ and the preaching and teaching of the Word of God by the Church in accordance with the Statement of Beliefs as detailed in the Governing Document of the Charity (register number 1066646, England & Wales).

Day to day management of the trust is vested in the management team led by the senior pastor who reports to them as Director.

The Charity is affiliated with other Vine churches in Brazil, the USA, Europe, Africa and Asia.

The trustees have had due regard to the public benefit guidance published by the Charity Commission. The current Trustee body is diverse and dynamic and has the knowledge and skills required to ensure due diligence for the organization.

STRATEGY

Our strategy over the last year has been to:

1. To continue to take the truth of the Gospel and teachings of the Christian faith and communicate them in the language and style of today's culture.
2. To continue to build large Christ-centered Bible-based churches in the UK, Europe and the wider world.
3. To continue to engage all members of the church to:
 - a. Be actively engaged in the life of the church by being involved in a Small Group.
 - b. Serve in some capacity, adding to the health, life and expression of the Church.
 - c. Reach out into the community to help others in practical, material and spiritual ways.
 - d. Take personal responsibility to encourage people in their day-to-day life to become part of the expression and life of the Church.
 - e. Personal study and prayer
 - f. Contribute financially

Report of the Trustees**SUMMARY OF ACTIVITIES**

Our principal activity during 2020/2021 has to been to grow and maintain the Vine Church UK in Swindon and to continue to assist our projects in London and Bristol, during the uncertainty presented by the COVID-19 pandemic. We have endeavoured to continue offering pastoral support and social care in the community, despite significant challenges. In order to give us the infrastructure to provide this care, we invested significant time and finance in renovating our church premises in Stratton Green. This included redecoration, carpeting, the replacement of toilets, installing new stage lighting and projection equipment, fencing, gardening, constructing a playground and installing 2 new portacabin units to hold our courses and children's work.

We also launched the VLC (Vine Learning Centre), a home-schooling cooperative initiative to support Christian families in the community and members of the church in educating their children using the ACE (Accelerated Christian Education) system.

During 2020 we began a new work for the Portuguese speaking community in Swindon, led by Pr Matheus Alarcom Thome who moved to Swindon from Brazil for this purpose. Starting with 7 people, this work has grown significantly and continues to do so.

We also established a new trainee pastor, being discipled by Pr Antonio and assisting with church administration, Ariel is working full-time with the church.

We have continued to concentrate our efforts in improving our social media presence, further increasing the number of videos and media resources to announce news, promote events and also to make available online courses. We have continued to progress in establishing and maintaining a presence online along with professional, quality resources, which continues to be among our ambitions and the continued investment made has enabled us to make further progress in this area. This is something that we really focused on during the pandemic, ensuring that we were able to continue to support the community throughout the lockdowns and times of uncertainty by making the participation in all our meetings possible online.

THE VINE CHURCH UK**Sunday Services & Cell Groups**

In The Vine Church UK we have approximately 200 members including children, young adults and adults in the 3 main hubs.

The Church in Swindon has held its Sunday Services in our Stratton Green building, since restrictions have allowed such. The Church in Swindon also began holding weekly services on Saturday evening for its Portuguese speaking network. When social distancing measures prevented the holding of public services, we produced our livestream material from our building.

The life groups have met all over Swindon town, and surrounding villages with the addition of those from London and Bristol, meeting online when required due to lockdown restrictions.

Report of the Trustees**Discipleship**

In addition to our weekly life groups and Sunday celebrations (Services), we also have had regular prayer meetings and weekly discipleship meetings. Currently all leaders meet weekly with their coaches and the coaches with the Pastor on an alternate basis.

Encounter weekends

Due to the pandemic and social distancing measures, we were not able to hold our encounter weekends during this year.

Retreat

We, once again, held our now annual church retreat offering time away for all the families of the church in Swindon, as well as those from London and Bristol. Here we had times of teaching, worship, prayer and also had the enjoyment of outdoor activities and water-sports and was a one-day event this year due to the social distancing challenges presented by staying away for the weekend together.

Prayer & Fasting Campaigns

We held two campaigns this year.

Training

We are continuing holding our main training courses twice a year, with two terms that start in September and February. These are 55 hours courses held over 22 evenings on Thursdays:

- The Spiritual Maturity Course
- The Leadership Training Course

In addition, we organize for new believers to go through our Consolidation Course with their mentor from the life group. This is a 12-lesson programme given over the course of their first 3 months in the Church.

We have continued the New Members Course this year for the ones who will be baptized or have recently joined the church. After the course, we have a formal presentation of the new members of the church. This year we once again had 2 presentations.

Future plans

In our local church in Swindon, we look to continue to improve in our offering to the community along with a focus on the growth of the Church and the training of leaders and helpers. We will also look to review our general processes and staffing structures to ensure we are meeting the growing needs of the charity, while supporting our projects in Bristol and London on an ongoing basis.

Administration

Our offices and classrooms for trainings are at 86/90 Swindon Road, Swindon, SN3 4PT.

Report of the Trustees

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity: VIVACITY (t/as The Vine Church)

Charity registration number: 1066646

Principal address: 86/90 Swindon Road, Swindon, SN3 4PT

Trustees

The trustees and officers serving during the year and since the year end were as follows:

- Richard Awre
- Giordani Travaglia

Independent examiners

SJPR Accountants Ltd
225 Clapham Road, London, SW9 9BE

Approved by the Board of Trustees and signed on its behalf by

DocuSigned by:
Giordani Travaglia
68F7C42C19CA48B...

Giordani Travaglia

DocuSigned by:
Richard Awre
818D4D5195DC413...

Richard Awre

Independent Examiners Report to the Trustees

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sansao Rodrigues

SJPR Accountants Ltd
225 Capham Road
London
SW9 9BE

Statement of Financial Activities

	<u>31.03.2021</u>	<u>31.03.2020</u>
Income and endowments		
Offerings & Donations	£138,413.10	£106,950.86
Sales		£130.00
Tax recovered		£19,400.95
Other Income	£9,966.05	£13,820.03
VLC Fee	£6,847.00	
Government Charity Support	£31,754.31	
	<u>£186,980.46</u>	<u>£140,301.84</u>
Expenditure		
Cost of sales		£2,931.78
Employment Costs	£58,024.17	£55,173.92
Professional Fees	£1,602.00	£1,748.00
Rent Expense	£16,322.16	£35,320.25
Motor Repairs & Servicing	£791.92	£719.50
Motor Running Expenses	£3,130.66	£3,914.73
Travel Expense	£2,111.25	£5,385.10
Insurance Expense	£4,242.73	£3,692.45
Meals and Hospitality	£751.58	£2,116.29
Media Support	£2,495.16	
Sound Equipment	£2,085.89	£2,322.49
Vine Kids	£5,530.65	£4,523.56
Conference and Event Expenses	£2,876.00	£3,829.07
Donations/Charitable Contributions	£5,282.42	£5,456.29
Printing and Reproduction	£1,135.06	£3,218.67
Subscriptions	£1,443.72	£3,935.48
Training/Education	£1,135.41	£1,369.00
Utilities and office expenses	£4,543.18	£1,630.17
Advertising/Promotional	£1,403.64	£579.77
Exchange Gain or Loss	-£0.05	£0.61
Building Renovation	£55,247.50	
VLC (Learning Centre)	£7,468.09	
Depreciation	£2,006.40	£2,006.40
	<u>£179,629.54</u>	<u>£139,873.53</u>
Net income/expenditure	<u>£7,350.92</u>	<u>£428.31</u>
Reconciliation of funds		
Total funds brought forward	£31,150.23	£30,721.92
Total funds carried forward	£41,032.94	£31,150.23

Statement of Financial Position

	31.03.2021	31.03.2020
Fixed Assets		
Furniture and Fixtures (cost)	£6,612.00	£6,612.00
Additions		
Disposals		
Depreciation	£2,644.80	£1,322.40
Vehicles (cost)	£3,600.00	£3,600.00
Additions		
Disposals		
Depreciation	£1,368.00	£684.00
Net Value	£6,199.20	£8,205.60
Current assets		
HSBC Current Account	£8,599.52	£303.65
HSBC Savings Account	£261.63	£14,285.28
Natwest Current Account	£28,555.75	£12,311.04
Petty Cash		£89.80
Total Current Assets	£37,416.90	£26,989.77
Current Liabilities		
Tax and National Insurance	£2,583.16	£1,513.35
Trade Creditors		£2,531.79
Total Current Liabilities	£2,583.16	£4,045.14
Net assets (total assets less current liabilities)	£41,032.94	£31,150.23
The funds of the charity	£41,032.94	£31,150.23

Notes to the Financial Statements**ACCOUNTING POLICIES****Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

VIVACITY meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognized at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Resources expended

Liabilities are recognized as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis: