



2023 ANNUAL REPORT



HOT LINE MEALS

Registered Charity no. 1066575

ABOUT

Hot Line Meals began as a group of dedicated volunteers who came together to cook and provide kosher home-delivered nutritious meals for people in need, including those suffering poverty or those who were homebound due to age, weakness or disability. They started running this service voluntary from private homes, as it became apparent that there was a desperate need for this service. Hot Line Meals Service (London) was officially formed as a registered charity in 1997. Soon after we received funding from the Bridge House Trust to refurbish a local property into a purpose built commercial kitchen. This service mushroomed as the need grew, so that we now cook and deliver 150 hot freshly cooked meals daily to individual homes.





CASE STUDIES

CASE STUDY 1: SARAH'S ROAD TO RECOVERY

Sarah, a single mother in her early 40s, found herself in a difficult situation after a sudden illness left her bedridden for several months.

With no family nearby and her income reduced due to her inability to work, Sarah was struggling to provide nutritious meals for herself and her two children. She came across

Hot Line Meals and reached out for assistance. The organization's dedicated volunteers began delivering hot, kosher meals to her doorstep. This not only ensured that Sarah and her children had access to proper nutrition but also lifted a significant burden off her shoulders during her recovery. Thanks to Hot Line Meals' support, Sarah was able to stay connected with her children and regain her strength, eventually returning to work and achieving a healthier, more stable life.

CASE STUDY 2: DAVID'S JOURNEY TO INDEPENDENCE

David, a retired elderly man in his late 70s, had been living alone for years in his Hackney home. His mobility had declined significantly over time, making it challenging for him to prepare meals and even leave his house. Loneliness and malnutrition were taking a toll on his well-being. Hot Line Meals became a lifeline for David. The organization's volunteers not only delivered hot, freshly cooked kosher meals tailored to his dietary needs but also provided him with companionship and a sense of belonging. Through this support, David's physical health improved, and he found renewed motivation to engage with his community. With Hot Line Meals' assistance, he regained a sense of independence and connectedness that he thought he had lost, showcasing the transformative impact of the organization's services on the lives of the elderly and homebound in the community.



MISSION & VISION

MISSION

Hot Line Meals is dedicated to nourishing the bodies and spirits of individuals and families in our community who face challenges such as poverty, age-related limitations, illness, disability, and more. Our mission is to provide hot, kosher, and nutritious meals with care, compassion, and inclusivity. We stand committed to breaking down barriers, ensuring that no one is left hungry or isolated. Our purpose is to serve as a lifeline for those who do not meet the stringent criteria of other support services and to foster an environment of support, connection, and well-being during difficult times.

VISION

At Hot Line Meals, we envision a community where no one goes without a warm meal and the comfort of knowing they are not alone in their struggles. We aspire to expand our reach and impact, continuing to adapt and innovate to meet the evolving needs of the diverse individuals and families we serve. Our vision is a world where individuals facing adversity, regardless of age, background, or circumstance, have access to nourishment, companionship, and the support needed to regain their independence and thrive. We believe in the transformative power of a hot meal and a caring heart, and we strive to build a future where no one is left behind.

PROGRAMS

FOOD AID

Hot Line Meals provides over 150 kosher meals daily to people who cannot cook a meal for themselves and their families as a result of limitations caused by temporary or long term illness. This includes elderly people; people on low income; people with special needs or impaired mobility; dysfunctional individuals or parents suffering mental health issues; and people who cannot get out due to recovery from a debilitating illness, hospitalisation, surgery or after child-birth. We work in partnership with local welfare organisations such as Bikur Cholim D'Satmar, North London Bikur Cholim, Ezer Leyoldos who refer to us those in need of our services. We also get self referrals and referrals from concerned neighbours and friends. The Hot Line Meals Service is regulated by Hackney Food Rating Association, and has achieved a rating of Level 5.



INCREASED VOLUNTEERING OPPORTUNITY

We have conducted comprehensive training sessions for more than 150 volunteers and community members, equipping them with Level 2 certification in food hygiene, Level 3 expertise in food allergens, and first aid skills. This initiative has significantly enhanced their employability prospects. Our project manager holds a Level 4 management qualification in catering, ensuring efficient oversight. Furthermore, our establishment boasts a prestigious Level 5 Food Hygiene rating, underscoring our commitment to excellence in food safety practices.



PROGRAMS

BEFRIENDING BUDDIES

The visits made by our friendly volunteers disperse the clouds of social isolation that hover over many of our elderly users. The human contact it provides is an important social and welfare benefit, making sure all is well and that users are able to unpack and access the meals. This safeguards their health, well-being and independence and enables the elderly people to remain at home for as long as possible. These social visits are like light-bulbs, brightening their otherwise monotonous daily schedules.



FILLING THE VOID

Hot Line Meals is here with a project to help young people and their families going through a crisis. Working in partnership with the BBC Children in Need, the aim of this project is to improve the lives of disadvantaged children and young people by providing essential items, such as washing machines, air fryers, strollers, beds, cupboards, and much more. By providing their basic needs, we enhance their physical and emotional wellbeing, reducing parental stress as well as childhood worries, thus improving their quality of life.



FOOD VOUCHERS

Hotline Meals extends vital assistance to families facing unexpected financial hardships amid the prevailing Cost of Living Crisis. Through our initiative, we distribute food vouchers to vulnerable households, enabling them to access essential provisions such as fish, meat, and groceries. To date, we have supported hundreds of families, totaling over 800, each grappling with financial instability, with an average of 8 children per household. We have a cash first approach, providing the disadvantaged families with the means to buy their own food, allowing them to keep up their respect and dignity through their challenge.



LUNCH CLUB

Hot Line Meals collaborates with Schonfeld Square to operate a dynamic Lunch Club, designed to enhance the lives of its residents through a range of engaging activities.

Our Lunch Club provides:

- Affordable, nutritious two-course meals that promote health and wellness.
- Health and wellbeing sessions aimed at fostering overall wellness.
- Movement and fitness classes to encourage physical activity and vitality.
- Enriching activities such as singing classes to stimulate creativity and social interaction.
- Local outings, walks, and trips to the seaside for enjoyable community bonding experiences.
- Comprehensive advice and support services to address various needs and concerns.
- Cookery and Nutrition classes



TRAINING

We have recently conducted accredited training sessions for our volunteers and are now in the planning stages of a new project aimed at benefiting 24 disadvantaged young individuals aged 15 to 25 within the local community. This innovative initiative will focus on training these young participants in the preparation, cooking, packaging, and delivery of our hot, nutritious meals. By participating in this project, they will gain essential knowledge and understanding of basic food hygiene principles, including associated hazards, hygiene practices, and controls. Moreover, they will develop an awareness of food safety management systems, equipping them with valuable skills for future endeavours in the culinary field.



SERVICES

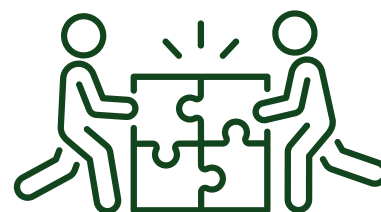
**NUTRITIOUS FRESHLY
COOKED MEALS**



**FINANCIAL
SUPPORT**



**COMMUNITY
BUILDING**



**EMOTIONAL
SUPPORT**



**ADVICE &
REFERRALS**



VOLUNTEERS





NUMBERS



375

Elderly people



26,400

Disadvantaged children



200

Dedicated volunteers



58,900

Meals delivered



FEEDBACK

"I can't express how grateful I am for Hot Line Meals. As a single mother recovering from surgery, I struggled to provide nutritious meals for my kids. Hot Line Meals not only delivered delicious kosher meals but also brought warmth and care into our home. It was a lifeline during a tough time."

– Sarah M.

"Hot Line Meals has been a blessing for our family. My elderly father, who lives alone, was often malnourished and isolated. Since we connected with Hot Line Meals, his health has improved, and he's found a renewed sense of purpose through the friendly volunteers who visit him. Thank you for making such a difference!"

– Jessica R.

"After a major surgery, I couldn't leave my home, let alone cook for myself. Hot Line Meals made my recovery so much easier. The meals were not only nutritious but also delicious. They helped me stay connected with my family during a challenging time. Thank you for your incredible support!"

– Emily H.

"Hot Line Meals is a true community treasure. They've been there for me when I needed help with meals during my illness. The warmth and kindness of the volunteers who deliver the meals are as nourishing as the food itself. I am forever grateful."

– David S.

HOT LINE MEALS SERVICE (LONDON)
REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

Sugarwhite Meyer HS Ltd
First Floor
94 Stamford Hill
London
N16 6XS

HOT LINE MEALS SERVICE (LONDON)

REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 30 JUNE 2023

TRUSTEES	Mrs E Brinner Mrs R Just Mrs M Rothbart Mrs S Mossberg (appointed 1.1.24)
PRINCIPAL ADDRESS	59 Wellington Avenue London N15 6AX
REGISTERED CHARITY NUMBER	1066575
INDEPENDENT EXAMINER	Sugarwhite Meyer HS Ltd First Floor 94 Stamford Hill London N16 6XS

HOT LINE MEALS SERVICE (LONDON)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2023

The trustees present their report with the financial statements of the charity for the year ended 30 June 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

REFERENCE AND ADMINISTRATIVE INFORMATION

The information is shown on page 1 of the financial statements and forms part of this report.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects are provision of relief for persons who are housebound, or temporarily for other reasons, unable to provide meals for themselves, by providing kosher meals for such persons.

The trustees confirm that they have given due regard the Charity Commission's guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The trustees are satisfied with the results of the year. Income rose by about 25% and expenditure by about 14%. There was a surplus for the year

FINANCIAL REVIEW

Reserves policy

The trustees do not seek to maintain reserves, other than to ensure that they can continue the activities of the charity. Reserves at the year end were £183,299 (2022 - £107,479) of which £30,826 (2022 - Nil) are restricted

FUTURE PLANS

charity plans to continue its activities for the foreseeable future subject to satisfactory income.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Charity constitution

The charity is governed by a constitution dated 5 August 1997 as amended on 27 October 1997

Recruitment and appointment of new trustees

The power to appoint new trustees is vested in the board. It is not the intention of the trustees to appoint any new trustees. Should the situation change in the future, the trustees will apply suitable recruitment induction and training procedures.

Organisational structure

The trustees meet regularly to manage the affairs of the society. There are no full time staff, most charitable activities and administration are undertaken by volunteers.

Risk management

The trustees have reviewed the major risks to which the charity is exposed and confirm that they have established systems to mitigate them.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

HOT LINE MEALS SERVICE (LONDON)

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2023

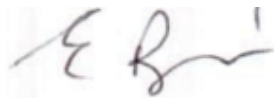
STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 4 April 2024 and signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'E Brinner', is written over a light grey rectangular background.

Mrs E Brinner - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOT LINE MEALS SERVICE (LONDON)

Independent examiner's report to the trustees of Hot Line Meals Service (London)

I report to the charity trustees on my examination of the accounts of Hot Line Meals Service (London) (the Trust) for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



E Meyer FCA BSc

Sugarwhite Meyer HS Ltd
First Floor
94 Stamford Hill
London
N16 6XS

4 April 2024

HOT LINE MEALS SERVICE (LONDON)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		389,894	214,413	604,307	482,269
EXPENDITURE ON					
Raising funds	2	24,892	-	24,892	7,329
Charitable activities	3				
Provision of meals to the needy		303,630	183,587	487,217	448,175
Support		16,648	-	16,648	4,826
Total		345,170	183,587	528,757	460,330
NET INCOME		44,724	30,826	75,550	21,939
RECONCILIATION OF FUNDS					
Total funds brought forward		107,749	-	107,749	85,810
TOTAL FUNDS CARRIED FORWARD		152,473	30,826	183,299	107,749

The notes form part of these financial statements

HOT LINE MEALS SERVICE (LONDON)

STATEMENT OF FINANCIAL POSITION 30 JUNE 2023

	Notes	2023 £	2022 £
FIXED ASSETS			
Tangible assets	6	22,660	23,660
CURRENT ASSETS			
Debtors	7	75,978	113,229
Cash at bank		138,882	19,942
		<u>214,860</u>	<u>133,171</u>
CREDITORS			
Amounts falling due within one year	8	(50,379)	(49,082)
		<u>164,481</u>	<u>84,089</u>
NET CURRENT ASSETS			
		<u>187,141</u>	<u>107,749</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>187,141</u>	<u>107,749</u>
CREDITORS			
Amounts falling due after more than one year	9	(3,842)	-
		<u>183,299</u>	<u>107,749</u>
NET ASSETS/(LIABILITIES)			
		<u>183,299</u>	<u>107,749</u>
FUNDS	11		
Unrestricted funds		152,473	107,749
Restricted funds		30,826	-
		<u>183,299</u>	<u>107,749</u>
TOTAL FUNDS			
		<u>183,299</u>	<u>107,749</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 4 April 2024 and were signed on its behalf by:

Mrs R Just - Trustee

Mrs M Rothbart - Trustee

HOT LINE MEALS SERVICE (LONDON)

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2023

Notes	2023 £	2022 £
Cash flows from operating activities		
Cash generated from operations 1	123,082	(21,332)
Interest paid	(1,142)	(1,023)
Tax paid	-	2,866
	<hr/>	<hr/>
Net cash provided by/(used in) operating activities	121,940	(19,489)
	<hr/>	<hr/>
Cash flows from investing activities		
Purchase of tangible fixed assets	(3,000)	-
	<hr/>	<hr/>
Net cash (used in)/provided by investing activities	(3,000)	-
	<hr/>	<hr/>
Change in cash and cash equivalents in the reporting period	118,940	(19,489)
Cash and cash equivalents at the beginning of the reporting period	19,942	39,431
	<hr/>	<hr/>
Cash and cash equivalents at the end of the reporting period	138,882	19,942
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The notes form part of these financial statements

HOT LINE MEALS SERVICE (LONDON)

NOTES TO THE STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 JUNE 2023

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023 £	2022 £
Net income for the reporting period (as per the Statement of Financial Activities)	75,550	21,939
Adjustments for:		
Depreciation charges	4,000	4,175
Interest paid	1,142	1,023
Decrease/(increase) in debtors	37,251	(65,390)
Increase in creditors	5,139	16,921
Net cash provided by/(used in) operations	<u>123,082</u>	<u>(21,332)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.7.22 £	Cash flow £	At 30.6.23 £
Net cash			
Cash at bank and in hand	19,942	118,940	138,882
	<u>19,942</u>	<u>118,940</u>	<u>138,882</u>
Total	<u>19,942</u>	<u>118,940</u>	<u>138,882</u>

HOT LINE MEALS SERVICE (LONDON)

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings - 15% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Going concern

There are no material uncertainties about the charity's ability to continue.

HOT LINE MEALS SERVICE (LONDON)

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2023

2. RAISING FUNDS

Raising donations and legacies

	2023 £	2022 £
Marketing and sales promotion	20,388	7,000
Advertising costs	314	329
Support costs	4,190	-
	<u>24,892</u>	<u>7,329</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Provision of meals to the needy	470,490	16,727	487,217
Support	13,768	2,880	16,648
	<u>484,258</u>	<u>19,607</u>	<u>503,865</u>

4. SUPPORT COSTS

	Finance £	Human resources £	Other £	Governance costs £	Totals £
Raising donations and legacies	1,142	-	3,048	-	4,190
Provision of meals to the needy	-	3,515	13,212	-	16,727
Support	-	-	-	2,880	2,880
	<u>1,142</u>	<u>3,515</u>	<u>16,260</u>	<u>2,880</u>	<u>23,797</u>

Support costs, included in the above, are as follows:

Management

	2023 Total activities £	2022 Total activities £
Sundries	-	1,245

HOT LINE MEALS SERVICE (LONDON)

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2023

4. SUPPORT COSTS - continued Finance

	2023 Raising donations and legacies £	2022 Total activities £
Bank interest	1,142	1,023

Human resources

	2023 Provision of meals to the needy £	2022 Total activities £
Training and Staff welfare	3,515	1,291

Other

	2023 Raising donations and legacies £	2023 Provision of meals to the needy £	2023 Total activities £	2022 Total activities £
Postage and stationery	3,048	7,006	10,054	9,169
Motor and travel costs	-	6,206	6,206	5,887
	3,048	13,212	16,260	15,056

Governance costs

	2023 Support £	2022 Total activities £
Independent examiner's fee	1,200	900
Independent examiner's other fees	1,680	1,200
General expenses	-	1,074
	2,880	3,174

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 nor for the year ended 30 June 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 June 2023 nor for the year ended 30 June 2022.

HOT LINE MEALS SERVICE (LONDON)

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2023

6. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 July 2022	76,041
Additions	3,000
	<hr/>
At 30 June 2023	79,041
DEPRECIATION	
At 1 July 2022	52,381
Charge for year	4,000
	<hr/>
At 30 June 2023	56,381
NET BOOK VALUE	
At 30 June 2023	22,660
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At 30 June 2022	23,660
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7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	75,978	111,929
Prepayments	-	1,300
	<hr/>	<hr/>
	75,978	113,229
	<hr/>	<hr/>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade creditors	41,536	34,269
Taxation and social security	805	805
Other creditors	8,038	14,008
	<hr/>	<hr/>
	50,379	49,082
	<hr/>	<hr/>

HOT LINE MEALS SERVICE (LONDON)

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2023

9. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2023 £	2022 £
Taxation and social security	3,842	-

10. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
Fixed assets	22,660	-	22,660	23,660
Current assets	184,034	30,826	214,860	133,171
Current liabilities	(50,379)	-	(50,379)	(49,082)
Long term liabilities	(3,842)	-	(3,842)	-
	<u>152,473</u>	<u>30,826</u>	<u>183,299</u>	<u>107,749</u>

11. MOVEMENT IN FUNDS

	At 1.7.22 £	Net movement in funds £	At 30.6.23 £
Unrestricted funds			
General fund	107,749	44,724	152,473
Restricted funds			
Restricted fund	-	30,826	30,826
TOTAL FUNDS	<u>107,749</u>	<u>75,550</u>	<u>183,299</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	389,894	(345,170)	44,724
Restricted funds			
Restricted fund	214,413	(183,587)	30,826
TOTAL FUNDS	<u>604,307</u>	<u>(528,757)</u>	<u>75,550</u>

HOT LINE MEALS SERVICE (LONDON)

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 30 JUNE 2023

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.21 £	Net movement in funds £	At 30.6.22 £
Unrestricted funds			
General fund	74,032	33,717	107,749
Restricted funds			
Restricted fund	11,778	(11,778)	-
TOTAL FUNDS	<u>85,810</u>	<u>21,939</u>	<u>107,749</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	470,112	(436,395)	33,717
Restricted funds			
Restricted fund	12,157	(23,935)	(11,778)
TOTAL FUNDS	<u>482,269</u>	<u>(460,330)</u>	<u>21,939</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 30 June 2023.