

SPORTSREACH TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024

SPORTSREACH TRUST

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FOR THE YEAR ENDED 31 DECEMBER 2024

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SPORTSREACH TRUST

LEGAL AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees: Mr D R Aldren
Mr J M Halsey
Mr G W R Marsden
Mrs S F Marsden
Mr E R Sloman
Mr J Vernon

Principal Address: 57 Lancaster Road
Carnforth
Lancashire
LA5 9LE

Registered Charity Number: 1065723

Bankers: Barclays Bank Plc
38 Market Street
Lancaster
LA1 1HR

Independent Examiner: Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

SPORTSREACH TRUST

ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees have pleasure in presenting their Report and Accounts for the year ended 31 December 2024.

The SportsReach Trust is registered with the Charity Commission number 1065723.

Objectives

The object of the charity is to advance the Christian faith through the vehicle of sport in the UK and abroad.

The charity raises income through gifts and donations from churches, individuals and trusts as well as from the running children's Soccer & Netball Schools.

The charity's main expenditure during the year was staff salaries.

Activities and Performance

The main activities of SportsReach over the summer months are the many Soccer and Netball Schools which take place nationally but especially in the North West of England where SportsReach is based. These five day schools followed by a presentation service at a local church give children the opportunity to learn football and netball skills, make friendships and hear the Christian message.

SportsReach Soccer & Netball Schools are fantastic fun and filled with encouragement to build up the children attending and every effort is made not to put anyone under any adverse pressure. Past experience has shown that the programme is entertaining, educational and promotes both spiritual and physical health and fitness.

The main activities during the rest of the year include the adult football and netball leagues. These attract people from many backgrounds and walks of life as we have found that sport is a great unifier when participated in a positive environment. Each match is accompanied by a short gospel presentation in accordance with our objectives and players listen attentively and respectfully.

In addition, SportsReach holds all day tournaments for both netball and football. These increase the scope and availability for more people to benefit from SportsReach programmes.

In 2024, SportsReach went to Germany, Austria and France with football tours for men and women. Participants gained valuable skills and encouragement, whilst the opposition teams were all glad to receive a friendly match and presentation of the Christian faith.

SportsReach also ran two mission trips to Kenya and worked alongside churches, other charity organisations, taking school assemblies, facilitating sports tournaments, all with the opportunity for showing the benefits of being involved with sporting activities alongside sharing the gospel message.

SportsReach also oversees raising of support towards Midanne International Academy in Kenya. Midanne International Academy gives children, whose families otherwise wouldn't be able to afford schooling, a valuable education.

SPORTSREACH TRUST

ANNUAL REPORT *(continued)*

FOR THE YEAR ENDED 31 DECEMBER 2024

Review of Financial Position

The financial results for the year are as set out on the Income and Expenditure Account on pages 5 to 7. The position at the end of the year is shown on the Statement of Assets and Liabilities on page 8.

The Trustees consider the state of the affairs of the Charity to be satisfactory, and consider that there are sufficient reserves to meet its liabilities.

The Charity aims to maintain sufficient free reserves to cover any significant fluctuation in the cash flow not allowed for in the budget. Further details are set out in the document 'SportsReach – Policy on Reserves and Investments' which is available for inspection if required.

Free reserves at 31 December 2024 were £110,570 (2023 - £98,952).

Trustees

The Trustees during the year are listed in the Legal & Administrative details on page 1.

Mr J Vernon

October 2025

Signed on behalf of the Trustees

SPORTSREACH TRUST

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Independent examiner's report to the trustees of the SportsReach Trust

I report to the charity trustees on my examination of the accounts of the SportsReach Trust (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

October 2025

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Income				
Church Donations	17,896		17,554	
Individual Donations	49,993		40,008	
Non Church Organisations	27,300		26,950	
Soccer & Netball Schools	54,186		46,119	
Tour Income	23,955		19,997	
Mens Football	3,836		5,775	
Ladies Football	-		-	
Netball	8,601		11,297	
Schools Work	288		150	
Sponsorship	-		-	
SportsReach Weekend	3,495		3,810	
Clothing	1,059		475	
Calendars	-		-	
Reimbursements	-		-	
Other Income	-		-	
Gift Aid	11,802		-	
Bank Interest	4,050		3,169	
Total Receipts		206,461		175,302
Payments				
Per Schedule on page 6		(194,843)		(178,872)
Net Surplus / (Deficit) for the year		11,618		(3,569)
Cash and Bank Balances B/Fwd		98,952		102,521
Cash and Bank Balances C/Fwd		110,570		98,952

SPORTSREACH TRUST**GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT****FOR THE YEAR ENDED 31 DECEMBER 2024**

	2024		2023	
	£	£	£	£
Direct Charitable Expenditure				
Staff Salaries	116,289		110,217	
Staff Training	598		-	
Soccer & Netball Schools	17,092		12,886	
Tour Expenses	24,207		20,751	
Mens Football	3,055		4,816	
Ladies Football			52	
Netball	3,944		5,281	
SportsReach Weekend	3,910		829	
Honoraria and Gifts	12,492		11,851	
Equipment			-	
Clothing	1,323		-	
Hire of Premises	3,040		3,040	
Insurance	2,106		1,481	
Telephone	397		423	
Travel	3,667		3,730	
Hospitality	132		143	
Calendars			-	
Postage	407		636	
Stationery	229		236	
Publicity	582		602	
Sundry Expenses	924		1,381	
Bank Charges	448		517	
Total Payments		194,843		178,872

SPORTSREACH TRUST

RESTRICTED FUNDS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Income				
Church Donations	6,000		7,255	
Individual Donations	4,605		8,870	
Non Church Organisations	15,000		6,400	
Gift Aid	11,767		14,610	
Tour Income	500		1,850	
Kenya School Sponsorship	56,715		59,139	
Sponsored Events & Fundraising	5,817		3,060	
Calendars	186		167	
Total Receipts		100,589		101,352
Direct Charitable Expenditure				
Staff Salaries	12,665		11,635	
Soccer & Netball Schools	2,731		2,224	
Tour Expenses	3,327		10,358	
Mens Football	52		207	
Netball	21		-	
Honoraria and Gifts	7,163		4,903	
Kenya School Sponsorship	68,569		74,847	
Bank Charges	112		102	
Total Payments		(94,640)		(104,277)
Net Surplus / (Deficit) for the year		5,949		(2,925)
Cash and Bank Balances B/Fwd		3,113		6,038
Cash and Bank Balances C/Fwd		9,062		3,113

SPORTSREACH TRUST

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Monetary Assets				
Cash at Bank				
- COIF		81,716		77,734
- CAF Account		5,721		13,003
- Current Account		30,850		11,587
- Kenya Account		1,078		247
Cash in Hand		266		202
		<u>119,632</u>		<u>102,773</u>
Liabilities				
Credit card	-		708	
	<u>-</u>		<u>708</u>	
Net Monetary Assets		<u>119,632</u>		<u>102,065</u>
Represented by:				
General Funds		110,570		98,952
Restricted Funds		9,062		3,113
		<u>119,632</u>		<u>102,065</u>
Non-Monetary Assets				
Fixtures, fittings and equipment		67		67
		<u>67</u>		<u>67</u>

Approved on behalf of the Trustees:

Mr D R Aldren
Trustee

October 2025