

SPORTSREACH

England & Wales · Charity number 1065723

Details

Status Registered

Legal form Other

Registered 1997-11-12

Register [View on the Charity Commission register](#)

Contact

Address 57 Lancaster Road
Carnforth
Lancashire
LA5 9LE

Phone 01524730000

Email office@sportsreach.org.uk

Website www.sportsreach.org.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH PARTICULARLY (THOUGH NOT BY WAY OF LIMITATION) THROUGH THE MEDIUM OF SPORT IN SUCH PARTS OF THE UNITED KINGDOM OR ELSEWHERE

Activities: The object of the charity is to advance the Christian faith through the vehicle of sport in the UK and abroad. The charity raises income through gifts and donations from churches and individuals and from running children's soccer and netball schools, overseas tours and football and netball leagues. The charity's main expenditure during the year was staff salaries.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Religious Activities, Amateur Sport
- **Who:** Children/young People, The General Public/mankind

Geography

- **Area of benefit:** IN SUCH PARTS OF THE UNITED KINGDOM OR ELSEWHERE
- Austria
- Ecuador
- France
- Germany
- Kenya
- Malawi
- Cumbria
- East Sussex
- Kent
- Lancashire
- Leicestershire
- North Yorkshire
- Suffolk
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£307,050	£289,483	-	-
2023-12-31	£276,654	£283,149	-	-
2022-12-31	£198,570	£192,971	-	-
2021-12-31	£149,860	£129,544	-	-
2020-12-31	£168,652	£116,461	-	-

Trustees

Name	Role	Appointed
DANIEL ROBERT ALDREN		2019-04-01
ERIC RICHARD SLOMAN		
GORDON WILLIAM ROGER MARSDEN		2015-03-01
JAMES VERNON		
JONATHAN MARK HALSEY		2018-05-01
SUSAN FRANCES MARSDEN		2015-03-01

SPORTSREACH

England & Wales - Charity number 1065723

Accounts

SPORTSREACH TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2024

SPORTSREACH TRUST

CONTENTS OF ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1	Legal and Administrative Details
2 - 3	Annual Report
4	Independent Examiner's Report
5 - 6	Receipts and Payments Account
7	Restricted Funds Account
8	Statement of Assets and Liabilities

SPORTSREACH TRUST

LEGAL AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2024

Trustees: Mr D R Aldren
Mr J M Halsey
Mr G W R Marsden
Mrs S F Marsden
Mr E R Sloman
Mr J Vernon

Principal Address: 57 Lancaster Road
Carnforth
Lancashire
LA5 9LE

Registered Charity Number: 1065723

Bankers: Barclays Bank Plc
38 Market Street
Lancaster
LA1 1HR

Independent Examiner: Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

SPORTSREACH TRUST

ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The Trustees have pleasure in presenting their Report and Accounts for the year ended 31 December 2024.

The SportsReach Trust is registered with the Charity Commission number 1065723.

Objectives

The object of the charity is to advance the Christian faith through the vehicle of sport in the UK and abroad.

The charity raises income through gifts and donations from churches, individuals and trusts as well as from the running children's Soccer & Netball Schools.

The charity's main expenditure during the year was staff salaries.

Activities and Performance

The main activities of SportsReach over the summer months are the many Soccer and Netball Schools which take place nationally but especially in the North West of England where SportsReach is based. These five day schools followed by a presentation service at a local church give children the opportunity to learn football and netball skills, make friendships and hear the Christian message.

SportsReach Soccer & Netball Schools are fantastic fun and filled with encouragement to build up the children attending and every effort is made not to put anyone under any adverse pressure. Past experience has shown that the programme is entertaining, educational and promotes both spiritual and physical health and fitness.

The main activities during the rest of the year include the adult football and netball leagues. These attract people from many backgrounds and walks of life as we have found that sport is a great unifier when participated in a positive environment. Each match is accompanied by a short gospel presentation in accordance with our objectives and players listen attentively and respectfully.

In addition, SportsReach holds all day tournaments for both netball and football. These increase the scope and availability for more people to benefit from SportsReach programmes.

In 2024, SportsReach went to Germany, Austria and France with football tours for men and women. Participants gained valuable skills and encouragement, whilst the opposition teams were all glad to receive a friendly match and presentation of the Christian faith.

SportsReach also ran two mission trips to Kenya and worked alongside churches, other charity organisations, taking school assemblies, facilitating sports tournaments, all with the opportunity for showing the benefits of being involved with sporting activities alongside sharing the gospel message.

SportsReach also oversees raising of support towards Midanne International Academy in Kenya. Midanne International Academy gives children, whose families otherwise wouldn't be able to afford schooling, a valuable education.

SPORTSREACH TRUST

ANNUAL REPORT *(continued)*

FOR THE YEAR ENDED 31 DECEMBER 2024

Review of Financial Position

The financial results for the year are as set out on the Income and Expenditure Account on pages 5 to 7. The position at the end of the year is shown on the Statement of Assets and Liabilities on page 8.

The Trustees consider the state of the affairs of the Charity to be satisfactory, and consider that there are sufficient reserves to meet its liabilities.

The Charity aims to maintain sufficient free reserves to cover any significant fluctuation in the cash flow not allowed for in the budget. Further details are set out in the document 'SportsReach – Policy on Reserves and Investments' which is available for inspection if required.

Free reserves at 31 December 2024 were £110,570 (2023 - £98,952).

Trustees

The Trustees during the year are listed in the Legal & Administrative details on page 1.

Mr J Vernon

October 2025

Signed on behalf of the Trustees

SPORTSREACH TRUST

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

Independent examiner's report to the trustees of the SportsReach Trust

I report to the charity trustees on my examination of the accounts of the SportsReach Trust (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

October 2025

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Income				
Church Donations	17,896		17,554	
Individual Donations	49,993		40,008	
Non Church Organisations	27,300		26,950	
Soccer & Netball Schools	54,186		46,119	
Tour Income	23,955		19,997	
Mens Football	3,836		5,775	
Ladies Football	-		-	
Netball	8,601		11,297	
Schools Work	288		150	
Sponsorship	-		-	
SportsReach Weekend	3,495		3,810	
Clothing	1,059		475	
Calendars	-		-	
Reimbursements	-		-	
Other Income	-		-	
Gift Aid	11,802		-	
Bank Interest	4,050		3,169	
Total Receipts		206,461		175,302
Payments				
Per Schedule on page 6		(194,843)		(178,872)
Net Surplus / (Deficit) for the year		11,618		(3,569)
Cash and Bank Balances B/Fwd		98,952		102,521
Cash and Bank Balances C/Fwd		110,570		98,952

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Direct Charitable Expenditure				
Staff Salaries	116,289		110,217	
Staff Training	598		-	
Soccer & Netball Schools	17,092		12,886	
Tour Expenses	24,207		20,751	
Mens Football	3,055		4,816	
Ladies Football			52	
Netball	3,944		5,281	
SportsReach Weekend	3,910		829	
Honoraria and Gifts	12,492		11,851	
Equipment			-	
Clothing	1,323		-	
Hire of Premises	3,040		3,040	
Insurance	2,106		1,481	
Telephone	397		423	
Travel	3,667		3,730	
Hospitality	132		143	
Calendars			-	
Postage	407		636	
Stationery	229		236	
Publicity	582		602	
Sundry Expenses	924		1,381	
Bank Charges	448		517	
Total Payments		194,843		178,872

SPORTSREACH TRUST

RESTRICTED FUNDS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Income				
Church Donations	6,000		7,255	
Individual Donations	4,605		8,870	
Non Church Organisations	15,000		6,400	
Gift Aid	11,767		14,610	
Tour Income	500		1,850	
Kenya School Sponsorship	56,715		59,139	
Sponsored Events & Fundraising Calendars	5,817		3,060	
	186		167	
Total Receipts		100,589		101,352
Direct Charitable Expenditure				
Staff Salaries	12,665		11,635	
Soccer & Netball Schools	2,731		2,224	
Tour Expenses	3,327		10,358	
Mens Football	52		207	
Netball	21		-	
Honoraria and Gifts	7,163		4,903	
Kenya School Sponsorship	68,569		74,847	
Bank Charges	112		102	
Total Payments		(94,640)		(104,277)
Net Surplus / (Deficit) for the year		5,949		(2,925)
Cash and Bank Balances B/Fwd		3,113		6,038
Cash and Bank Balances C/Fwd		9,062		3,113

SPORTSREACH TRUST

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2024

	2024		2023	
	£	£	£	£
Monetary Assets				
Cash at Bank				
- COIF		81,716		77,734
- CAF Account		5,721		13,003
- Current Account		30,850		11,587
- Kenya Account		1,078		247
Cash in Hand		266		202
		<u>119,632</u>		<u>102,773</u>
Liabilities				
Credit card	-		708	
	<u>-</u>		<u>708</u>	
Net Monetary Assets		<u><u>119,632</u></u>		<u><u>102,065</u></u>
Represented by:				
General Funds		110,570		98,952
Restricted Funds		9,062		3,113
		<u><u>119,632</u></u>		<u><u>102,065</u></u>
Non-Monetary Assets				
Fixtures, fittings and equipment		67		67
		<u><u>67</u></u>		<u><u>67</u></u>

Approved on behalf of the Trustees:

Mr D R Aldren
Trustee

October 2025

SPORTSREACH

England & Wales - Charity number 1065723

Accounts

SPORTSREACH TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2023

SPORTSREACH TRUST

CONTENTS OF ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2023

1	Legal and Administrative Details
2 - 3	Annual Report
4	Independent Examiner's Report
5 - 6	Receipts and Payments Account
7	Restricted Funds Account
8	Statement of Assets and Liabilities

SPORTSREACH TRUST

LEGAL AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2023

Trustees: Mr D R Aldren
Mr J M Halsey
Mr G W R Marsden
Mrs S F Marsden
Mr E R Sloman
Mr J Vernon

Principal Address: 57 Lancaster Road
Carnforth
Lancashire
LA5 9LE

Registered Charity Number: 1065723

Bankers: Barclays Bank Plc
38 Market Street
Lancaster
LA1 1HR

Independent Examiner: Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

SPORTSREACH TRUST

ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

The Trustees have pleasure in presenting their Report and Accounts for the year ended 31 December 2023.

The SportsReach Trust is registered with the Charity Commission number 1065723.

Objectives

The object of the charity is to advance the Christian faith through the vehicle of sport in the UK and abroad.

The charity raises income through gifts and donations from churches, individuals and trusts as well as from the running children's Soccer & Netball Schools.

The charity's main expenditure during the year was staff salaries.

Activities and Performance

The main activities of SportsReach over the summer months are the many Soccer and Netball Schools which take place nationally but especially in the North West of England where SportsReach is based. These five day schools followed by a presentation service at a local church give children the opportunity to learn football and netball skills, make friendships and hear the Christian message.

SportsReach Soccer & Netball Schools are fantastic fun and filled with encouragement to build up the children attending and every effort is made not to put anyone under any adverse pressure. Past experience has shown that the programme is entertaining, educational and promotes both spiritual and physical health and fitness.

The main activities during the rest of the year include the adult football and netball leagues. These attract people from many backgrounds and walks of life as we have found that sport is a great unifier when participated in a positive environment. Each match is accompanied by a short gospel presentation in accordance with our objectives and players listen attentively and respectfully.

In addition, SportsReach holds all day tournaments for both netball and football. These increase the scope and availability for more people to benefit from SportsReach programmes.

In 2023, SportsReach went to Germany, Austria and France with football tours for men and women. Participants gained valuable skills and encouragement, whilst the opposition teams were all glad to receive a friendly match and presentation of the Christian faith.

SportsReach also ran Mission trips to Ecuador, Kenya and Malawi working alongside churches, other charity organisations, taking school assemblies, facilitating sports tournaments, all with the opportunity for showing the benefits of being involved with sporting activities alongside sharing the gospel message.

SportsReach also oversees raising of support towards Midanne International Academy in Kenya. Midanne International Academy gives children, whose families otherwise wouldn't be able to afford schooling, a valuable education.

SPORTSREACH TRUST

ANNUAL REPORT *(continued)*

FOR THE YEAR ENDED 31 DECEMBER 2023

Review of Financial Position

The financial results for the year are as set out on the Income and Expenditure Account on pages 5 to 7. The position at the end of the year is shown on the Statement of Assets and Liabilities on page 8.

The Trustees consider the state of the affairs of the Charity to be satisfactory, and consider that there are sufficient reserves to meet its liabilities.

The Charity aims to maintain sufficient free reserves to cover any significant fluctuation in the cash flow not allowed for in the budget. Further details are set out in the document ‘SportsReach – Policy on Reserves and Investments’ which is available for inspection if required.

Free reserves at 31 December 2023 were £98,952 (2022 - £102,521).

Trustees

The Trustees during the year are listed in the Legal & Administrative details on page 1.

Mr J Vernon

October 2024

Signed on behalf of the Trustees

SPORTSREACH TRUST

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

Independent examiner's report to the trustees of the SportsReach Trust

I report to the charity trustees on my examination of the accounts of the SportsReach Trust (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

October 2024

SPORTSREACH TRUST**GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT****FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023		2022	
	£	£	£	£
Income				
Church Donations	17,554		17,489	
Individual Donations	40,008		36,131	
Non Church Organisations	26,950		34,669	
Soccer & Netball Schools	46,119		36,350	
Tour Income	19,997		7,627	
Mens Football	5,775		4,005	
Ladies Football	-		-	
Netball	11,297		8,411	
Schools Work	150		-	
Sponsorship	-		-	
SportsReach Weekend	3,810		4,052	
Clothing	475		107	
Calendars	-		-	
Reimbursements	-		-	
Other Income	-		-	
Gift Aid	-		3,568	
Bank Interest	3,169		518	
	<hr/>		<hr/>	
Total Receipts		175,302		152,926
Payments				
Per Schedule on page 6		(178,872)		(150,259)
Net Surplus / (Deficit) for the year		(3,569)		2,666
Cash and Bank Balances B/Fwd		102,521		99,855
		<hr/>		<hr/>
Cash and Bank Balances C/Fwd		98,952		102,521

SPORTSREACH TRUST

RESTRICTED FUNDS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2023

	2023		2022	
	£	£	£	£
Income				
Church Donations	7,255		6,000	
Individual Donations	8,870		9,910	
Non Church Organisations	6,400		8,948	
Gift Aid	14,610		1,574	
Tour Income	1,850		-	
Kenya School Sponsorship	59,139		18,946	
Sponsored Events & Fundraising Calendars	3,060		-	
	167		267	
Total Receipts		101,352		45,644
Direct Charitable Expenditure				
Staff Salaries	11,635		13,343	
Soccer & Netball Schools	2,224		1,391	
Tour Expenses	10,358		3,303	
Mens Football	207		184	
Honoraria and Gifts	4,903		4,600	
Kenya School Sponsorship	74,847		19,789	
Bank Charges	102		102	
Total Payments		(104,277)		(42,712)
Net Surplus / (Deficit) for the year		(2,925)		2,933
Cash and Bank Balances B/Fwd		6,038		3,105
Cash and Bank Balances C/Fwd		3,113		6,038

SPORTSREACH TRUST

STATEMENT OF ASSETS AND LIABILITIES

FOR THE YEAR ENDED 31 DECEMBER 2023

	2023		2022	
	£	£	£	£
Monetary Assets				
Cash at Bank				
- COIF		77,734		44,633
- CAF Account		13,003		41,997
- Current Account		11,587		21,093
- Kenya Account		247		665
Cash in Hand		202		171
		<u>102,773</u>		<u>108,559</u>
Liabilities				
Credit card	708		-	
	<u>708</u>		<u>-</u>	
Net Monetary Assets		<u>102,065</u>		<u>108,559</u>
Represented by:				
General Funds		98,952		102,521
Restricted Funds		3,113		6,038
		<u>102,065</u>		<u>108,559</u>
Non-Monetary Assets				
Fixtures, fittings and equipment		67		67
Portacabin		-		5,965
		<u>67</u>		<u>6,032</u>

Approved on behalf of the Trustees:

Mr D R Aldren
Trustee

October 2024

SPORTSREACH

England & Wales - Charity number 1065723

Accounts

SPORTSREACH TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2022

SPORTSREACH TRUST

CONTENTS OF ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

1	Legal and Administrative Details
2 - 3	Annual Report
4	Independent Examiner's Report
5 - 6	Receipts and Payments Account
7	Restricted Funds Account
8	Statement of Assets and Liabilities

SPORTSREACH TRUST

LEGAL AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2022

Trustees: Mr D R Aldren
Mr J M Halsey
Mr G W R Marsden
Mrs S F Marsden
Mr E R Sloman
Mr J Vernon

Principal Address: 57 Lancaster Road
Carnforth
Lancashire
LA5 9LE

Registered Charity Number: 1065723

Bankers: Barclays Bank Plc
38 Market Street
Lancaster
LA1 1HR

Independent Examiner: Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

SPORTSREACH TRUST

ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

The Trustees have pleasure in presenting their Report and Accounts for the year ended 31 December 2022.

The SportsReach Trust is registered with the charity commissioners' number 1065723.

Objectives

The object of the charity is to advance the Christian faith through the vehicle of sport in the UK and abroad.

The charity raises income through gifts and donations from churches, individuals and trusts as well as from the running children's Soccer & Netball Schools.

The charity's main expenditure during the year was staff salaries.

Activities and Performance

The main activities of SportsReach over the summer months are the many Soccer and Netball Schools which take place nationally but especially in the North West of England where SportsReach is based. These five day schools followed by a presentation service at a local church give children the opportunity to learn football and netball skills, make friendships and hear the Christian message.

SportsReach Soccer & Netball Schools are fantastic fun and filled with encouragement to build up the children attending and every effort is made not to put anyone under any adverse pressure. Past experience has shown that the programme is entertaining, educational and promotes both spiritual and physical health and fitness.

The main activities during the rest of the year include the adult football and netball leagues. These attract people from many backgrounds and walks of life as we have found that sport is a great unifier when participated in a positive environment. Each match is accompanied by a short gospel presentation in accordance with our objectives and players listen attentively and respectfully.

In addition, SportsReach holds a 5 a-side football league and all day tournaments for both netball and football. These increase the scope and availability for more people to benefit from SportsReach programmes.

In 2022, SportsReach went to Germany, France & Albania with football tours for men and women. Participants gained valuable skills and encouragement, whilst the opposition teams were all glad to receive a friendly match and presentation of the Christian faith.

Review of Financial Position

The financial results for the year are as set out on the Income and Expenditure Account on pages 5 to 7. The position at the end of the year is shown on the Statement of Assets and Liabilities on page 8.

The Trustees consider the state of the affairs of the Charity to be satisfactory, and consider that there are sufficient reserves to meet its liabilities.

SPORTSREACH TRUST

ANNUAL REPORT *(continued)*

FOR THE YEAR ENDED 31 DECEMBER 2022

The Charity aims to maintain sufficient free reserves to cover any significant fluctuation in the cash flow not allowed for in the budget. Further details are set out in the document ‘SportsReach – Policy on Reserves and Investments’ which is available for inspection if required.

Free reserves at 31 December 2022 were £102,921 (2021 - £100,255).

Trustees

The Trustees during the year are listed in the Legal & Administrative details on page 1.

Mr J Vernon

October 2023

Signed on behalf of the Trustees

SPORTSREACH TRUST

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2022

Independent examiner's report to the trustees of the SportsReach Trust

I report to the charity trustees on my examination of the accounts of the SportsReach Trust (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

October 2023

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

	2022		2021	
	£	£	£	£
Income				
Church Donations	17,489		14,697	
Individual Donations	36,131		37,411	
Non Church Organisations	34,669		6,850	
Soccer & Netball Schools	36,350		18,987	
Tour Income	7,627		900	
Mens Football	4,005		3,355	
Ladies Football	-		41	
Netball	8,411		3,458	
Schools Work	-		-	
Sponsorship	-		-	
SportsReach Weekend	4,052		-	
Clothing	107		856	
Calendars	-		240	
Reimbursements	-		352	
Other Income	-		-	
Gift Aid	3,568		6,242	
Bank Interest	518		5	
Total Receipts		152,926		93,395
Payments				
Per Schedule on page 6		(150,259)		(73,624)
Net Surplus / (Deficit) for the year		2,666		19,771
Cash and Bank Balances B/Fwd		100,255		80,484
Cash and Bank Balances C/Fwd		102,921		100,255

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

	2022		2021	
	£	£	£	£
Direct Charitable Expenditure				
Staff Salaries	93,455		48,078	
Staff Training	173		100	
Soccer & Netball Schools	12,644		4,989	
Tour Expenses	8,828		704	
Mens Football	3,865		2,037	
Ladies Football	-			
Netball	5,684		1,577	
SportsReach Weekend	2,404		1,321	
Honoraria and Gifts	10,138		6,598	
Equipment	2,195		76	
Clothing	-		543	
Hire of Premises	3,040		3,040	
Insurance	1,121		1,333	
Telephone	297		267	
Travel	3,866		1,524	
Hospitality	57		97	
Calendars	-			
Postage	473		60	
Stationery	399		346	
Publicity	331		118	
Sundry Expenses	812		427	
Bank Charges	476		390	
Total Payments		150,259		73,624

SPORTSREACH TRUST

RESTRICTED FUNDS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

	2022		2021	
	£	£	£	£
Income				
Church Donations	6,000		7,500	
Individual Donations	9,910		8,846	
Non Church Organisations	8,948		3,004	
Gift Aid	1,574		1,030	
Tour Income	-		1,903	
Sponsorship	18,946		4,586	
Calendars	267		-	
		45,644		26,869
Government Grants	-		29,596	
		-		29,596
Total Receipts		45,644		56,465
Direct Charitable Expenditure				
Staff Salaries	13,343		46,980	
Soccer & Netball Schools	1,391		195	
Tour Expenses	3,303		3,705	
Mens Football	184		-	
Honoraria and Gifts	4,600		600	
Sponsorship	19,789		4,405	
Bank Charges	102		34	
Total Payments		(42,712)		(55,920)
Net Surplus / (Deficit) for the year		2,933		545
Cash and Bank Balances B/Fwd		2,705		2,160
Cash and Bank Balances C/Fwd		5,638		2,705

SPORTSREACH TRUST

STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 DECEMBER 2022

	2022		2021	
	£	£	£	£
Monetary Assets				
Cash at Bank				
- COIF		44,633		44,202
- CAF Account		41,997		54,543
- Current Account		21,093		2,107
- Kenya Account		665		376
Cash in Hand		171		1,686
Credit Card				46
		<u>108,559</u>		<u>102,960</u>
Liabilities				
Credit card	-		-	
	<u>-</u>		<u>-</u>	
Net Monetary Assets		<u><u>108,559</u></u>		<u><u>102,960</u></u>
Represented by:				
General Funds		102,921		100,255
Restricted Funds		5,638		2,705
		<u><u>108,559</u></u>		<u><u>102,960</u></u>
Non-Monetary Assets				
Fixtures, fittings and equipment		67		67
Portacabin		5,965		5,965
		<u><u>6,032</u></u>		<u><u>6,032</u></u>

Approved on behalf of the Trustees:

Mr D R Aldren
Trustee

October 2023

SPORTSREACH

England & Wales - Charity number 1065723

Accounts

SPORTSREACH TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2021

SPORTSREACH TRUST

CONTENTS OF ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

1	Legal and Administrative Details
2 - 3	Annual Report
4	Independent Examiner's Report
5 - 6	Receipts and Payments Account
7	Restricted Funds Account
8	Statement of Assets and Liabilities

SPORTSREACH TRUST

LEGAL AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2021

Trustees: Mr D R Aldren
Mr J M Halsey
Mr G W R Marsden
Mrs S F Marsden
Mr E R Sloman
Mr J Vernon

Principal Address: 57 Lancaster Road
Carnforth
Lancashire
LA5 9LE

Registered Charity Number: 1065723

Bankers: Barclays Bank Plc
38 Market Street
Lancaster
LA1 1HR

Independent Examiner: Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

SPORTSREACH TRUST

ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2021

The Trustees have pleasure in presenting their Report and Accounts for the year ended 31 December 2021.

The SportsReach Trust is registered with the charity commissioners' number 1065723.

Objectives

The object of the charity is to advance the Christian faith through the vehicle of sport in the UK and abroad.

The charity raises income through gifts and donations from churches, individuals and trusts as well as from the running children's Soccer & Netball Schools.

The charity's main expenditure during the year was staff salaries.

Activities and Performance

The main activities of SportsReach over the summer months are the many Soccer and Netball Schools which take place nationally but especially in the North West of England where SportsReach is based. These five day schools followed by a presentation service at a local church give children the opportunity to learn football and netball skills, make friendships and hear the Christian message.

SportsReach Soccer & Netball Schools are fantastic fun and filled with encouragement to build up the children attending and every effort is made not to put anyone under any adverse pressure. Past experience has shown that the programme is entertaining, educational and promotes both spiritual and physical health and fitness.

The main activities during the rest of the year include the adult football and netball leagues. These attract people from many backgrounds and walks of life as we have found that sport is a great unifier when participated in a positive environment. Each match is accompanied by a short gospel presentation in accordance with our objectives and players listen attentively and respectfully.

In addition, SportsReach holds a 5 a-side football league and all day tournaments for both netball and football. These increase the scope and availability for more people to benefit from SportsReach programmes.

In 2021, SportsReach went to Germany and Kenya with football tours for men and women. Participants gained valuable skills and encouragement, whilst the opposition teams were all glad to receive a friendly match and presentation of the Christian faith.

Due to Covid- 19, the first third of the year was impacted, with many of the events on hold and some of the staff on flexible furlough.

Review of Financial Position

The financial results for the year are as set out on the Income and Expenditure Account on pages 5 to 7. The position at the end of the year is shown on the Statement of Assets and Liabilities on page 8.

The Trustees consider the state of the affairs of the Charity to be satisfactory, and consider that there are sufficient reserves to meet its liabilities.

SPORTSREACH TRUST

ANNUAL REPORT *(continued)*

FOR THE YEAR ENDED 31 DECEMBER 2021

The Charity aims to maintain sufficient free reserves to cover any significant fluctuation in the cash flow not allowed for in the budget. Further details are set out in the document ‘SportsReach – Policy on Reserves and Investments’ which is available for inspection if required.

Free reserves at 31 December 2021 were £100,255 (2022 - £80,484).

Trustees

The Trustees during the year are listed in the Legal & Administrative details on page 1.

Mr J Vernon

August 2022

Signed on behalf of the Trustees

SPORTSREACH TRUST

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2021

Independent examiner's report to the trustees of the SportsReach Trust

I report to the charity trustees on my examination of the accounts of the SportsReach Trust (the Trust) for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

August 2022

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2021

	2021		2020	
	£	£	£	£
Income				
Church Donations	14,697		22,675	
Individual Donations	37,411		43,526	
Non Church Organisations	6,850		28,000	
Soccer & Netball Schools	18,987		1,629	
Tour Income	900		5,960	
Mens Football	3,355		2,216	
Ladies Football	41		-	
Netball	3,458		3,029	
Schools Work	-		1,090	
Sponsorship	-		-	
SportsReach Weekend	-		2,679	
Clothing	856		81	
Calendars	240		-	
Reimbursements	352		4	
Other Income	-		-	
Gift Aid	6,242		-	
Bank Interest	5		66	
Total Receipts		93,395		110,955
Payments				
Per Schedule on page 6		(73,624)		(58,694)
Net Surplus / (Deficit) for the year		19,771		52,260
Cash and Bank Balances B/Fwd		80,484		28,224
Cash and Bank Balances C/Fwd		100,255		80,484

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2021

	2021		2020	
	£	£	£	£
Direct Charitable Expenditure				
Staff Salaries	48,078		30,737	
Staff Training	100		209	
Soccer & Netball Schools	4,989		6,978	
Tour Expenses	704		4,354	
Mens Football	2,037		1,431	
Ladies Football			-	
Netball	1,577		2,548	
SportsReach Weekend	1,321		80	
Honoraria and Gifts	6,598		6,696	
Equipment	76		-	
Clothing	543		82	
Hire of Premises	3,040		1,267	
Insurance	1,333		1,458	
Telephone	267		247	
Travel	1,524		1,209	
Hospitality	97		-	
Calendars			-	
Postage	60		354	
Stationery	346		441	
Publicity	118		46	
Sundry Expenses	427		73	
Bank Charges	390		485	
Total Payments		73,624		58,694

SPORTSREACH TRUST

RESTRICTED FUNDS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2021

	2021		2020	
	£	£	£	£
Income				
Church Donations	7,500		4,500	
Individual Donations	8,846		8,018	
Non Church Organisations	3,004		2,004	
Gift Aid	1,030		251	
Tour Income	1,903		759	
Sponsorship	4,586		1,422	
Calendars	-		65	
		26,869		17,019
Government Grants	29,596		40,678	
		29,596		40,678
Total Receipts		56,465		57,697
Direct Charitable Expenditure				
Staff Salaries	46,980		53,582	
Soccer & Netball Schools	195		261	
Tour Expenses	3,705		2,437	
Honoraria and Gifts	600		1,488	
Sponsorship	4,405			
Bank Charges	34			
		(55,920)		(57,767)
Net Surplus / (Deficit) for the year		545		(71)
Cash and Bank Balances B/Fwd		2,160		2,231
Cash and Bank Balances C/Fwd		2,705		2,160

SPORTSREACH TRUST

STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 DECEMBER 2021

	2021		2020	
	£	£	£	£
Monetary Assets				
Cash at Bank				
- COIF		44,202		19,197
- CAF Account		54,543		54,027
- Current Account		2,107		8,840
- Kenya Account		376		-
Cash in Hand		1,686		580
Credit Card		46		-
		<u>102,960</u>		<u>82,644</u>
Liabilities				
Credit card	-		-	
	<u>-</u>		<u>-</u>	
		<u>102,960</u>		<u>82,644</u>
Net Monetary Assets				
		<u>102,960</u>		<u>82,644</u>
Represented by:				
General Funds		100,255		80,484
Restricted Funds		2,705		2,160
		<u>102,960</u>		<u>82,644</u>
Non-Monetary Assets				
Fixtures, fittings and equipment		67		67
Portacabin		5,965		5,965
		<u>6,032</u>		<u>6,032</u>

Approved on behalf of the Trustees:

Mr D R Aldren
Trustee

August 2022

SPORTSREACH

England & Wales - Charity number 1065723

Accounts

SPORTSREACH TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2020

SPORTSREACH TRUST

CONTENTS OF ANNUAL REPORT & FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2020

1	Legal and Administrative Details
2 - 3	Annual Report
4	Independent Examiner's Report
5 - 6	Receipts and Payments Account
7	Restricted Funds Account
8	Statement of Assets and Liabilities

SPORTSREACH TRUST

LEGAL AND ADMINISTRATIVE DETAILS

FOR THE YEAR ENDED 31 DECEMBER 2020

Trustees: Mr D R Aldren
Mr J M Halsey
Mr G W R Marsden
Mrs S F Marsden
Mr E R Sloman
Mr J Vernon

Principal Address: 57 Lancaster Road
Carnforth
Lancashire
LA5 9LE

Registered Charity Number: 1065723

Bankers: Barclays Bank Plc
38 Market Street
Lancaster
LA1 1HR

Independent Examiner: Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

SPORTSREACH TRUST

ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

The Trustees have pleasure in presenting their Report and Accounts for the year ended 31 December 2020.

The SportsReach Trust is registered with the charity commissioners' number 1065723.

Objectives

The object of the charity is to advance the Christian faith through the vehicle of sport in the UK and abroad.

The charity raises income through gifts and donations from churches, individuals and trusts as well as from the running children's Soccer & Netball Schools.

The charity's main expenditure during the year was staff salaries.

Activities and Performance

The main activities of SportsReach over the summer months are the many Soccer and Netball Schools which take place nationally but especially in the North West of England where SportsReach is based. These five day schools followed by a presentation service at a local church give children the opportunity to learn football and netball skills, make friendships and hear the Christian message.

SportsReach Soccer & Netball Schools are fantastic fun and filled with encouragement to build up the children attending and every effort is made not to put anyone under any adverse pressure. Past experience has shown that the programme is entertaining, educational and promotes both spiritual and physical health and fitness.

The main activities during the rest of the year include the adult football and netball leagues. These attract people from many backgrounds and walks of life as we have found that sport is a great unifier when participated in a positive environment. Each match is accompanied by a short gospel presentation in accordance with our objectives and players listen attentively and respectfully.

In addition, SportsReach holds a 5 a-side football league and all day tournaments for both netball and football. These increase the scope and availability for more people to benefit from SportsReach programmes.

At the beginning of 2020, SportsReach went to Ecuador with a team, to run a soccer school and work with a local Church. Unfortunately, due to Covid-19 much of the year's programme was cancelled, and some of the staff spent time furloughed.

Review of Financial Position

The financial results for the year are as set out on the Income and Expenditure Account on pages 5 to 7. The position at the end of the year is shown on the Statement of Assets and Liabilities on page 8.

The Trustees consider the state of the affairs of the Charity to be satisfactory, and consider that there are sufficient reserves to meet its liabilities.

SPORTSREACH TRUST

ANNUAL REPORT *(continued)*

FOR THE YEAR ENDED 31 DECEMBER 2020

The Charity aims to maintain sufficient free reserves to cover any significant fluctuation in the cash flow not allowed for in the budget. Further details are set out in the document ‘SportsReach – Policy on Reserves and Investments’ which is available for inspection if required.

Free reserves at 31 December 2020 were £80,484 (2019 - £28,224).

Trustees

The Trustees during the year are listed in the Legal & Administrative details on page 1.

Mr J Vernon

October 2021

Signed on behalf of the Trustees

SPORTSREACH TRUST

INDEPENDENT EXAMINER'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

Independent examiner's report to the trustees of the SportsReach Trust

I report to the charity trustees on my examination of the accounts of the SportsReach Trust (the Trust) for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners' statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

Mr A T Wright
3 Meeting House Row
Hornby Road
Wray
Lancaster
LA2 8QN

October 2021

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020		2019	
	£	£	£	£
Income				
Church Donations	22,675		12,105	
Individual Donations	43,526		27,264	
Non Church Organisations	28,000		17,500	
Soccer & Netball Schools	1,629		34,170	
Tour Income	5,960		12,248	
Mens Football	2,216		6,489	
Ladies Football	-		290	
Netball	3,029		8,342	
Schools Work	1,090		-	
Sponsorship	-		1,678	
SportsReach Weekend	2,679		2,031	
Clothing	81		533	
Calendars	-		-	
Reimbursements	4		54	
Other Income	-		85	
Gift Aid	-		5,005	
Bank Interest	66		207	
Total Receipts		110,955		128,001
Payments				
Per Schedule on page 6		(58,694)		(154,352)
Net Surplus / (Deficit) for the year		52,260		(26,351)
Cash and Bank Balances B/Fwd		28,224		54,575
Cash and Bank Balances C/Fwd		80,484		28,224

SPORTSREACH TRUST

GENERAL FUND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020		2019	
	£	£	£	£
Direct Charitable Expenditure				
Staff Salaries	30,737		94,902	
Staff Training	209		715	
Soccer & Netball Schools	6,978		11,957	
Tour Expenses	4,354		11,902	
Mens Football	1,431		6,076	
Ladies Football	-		233	
Netball	2,548		6,065	
SportsReach Weekend	80		1,930	
Honoraria and Gifts	6,696		8,317	
Equipment	-		465	
Clothing	82		249	
Hire of Premises	1,267		3,040	
Insurance	1,458		1,974	
Telephone	247		271	
Travel	1,209		3,399	
Hospitality	-		62	
Calendars	-		-	
Postage	354		833	
Stationery	441		547	
Publicity	46		279	
Sundry Expenses	73		634	
Bank Charges	485		500	
Total Payments		58,694		154,352

SPORTSREACH TRUST

RESTRICTED FUNDS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020		2019	
	£	£	£	£
Income				
Church Donations	4,500		6,000	
Individual Donations	8,018		6,873	
Non Church Organisations	2,004		3,004	
Gift Aid	251		847	
Tour Income	759		803	
Sponsorship	1,422		1,193	
Calendars	65		77	
		17,019		18,796
Government Grants	40,678		-	
		40,678		-
Total Receipts		57,697		18,796
Direct Charitable Expenditure				
Staff Salaries	53,582		14,654	
Soccer & Netball Schools	261		1,689	
Tour Expenses	2,437		4,645	
Honoraria and Gifts	1,488		600	
		(57,767)		(21,588)
Net Surplus / (Deficit) for the year		(71)		(2,792)
Cash and Bank Balances B/Fwd		2,231		5,023
Cash and Bank Balances C/Fwd		2,160		2,231

SPORTSREACH TRUST

STATEMENT OF ASSETS AND LIABILITES

FOR THE YEAR ENDED 31 DECEMBER 2020

	2020		2019	
	£	£	£	£
Monetary Assets				
Cash at Bank				
- COIF		19,197		27,131
- CAF Account		54,027		-
- Current Account		8,840		2,728
Cash in Hand		580		596
		<u>82,644</u>		<u>30,454</u>
Liabilities				
Credit card	-		-	
	<u>-</u>		<u>-</u>	
Net Monetary Assets		<u>82,644</u>		<u>30,454</u>
Represented by:				
General Funds		80,484		28,224
Restricted Funds		2,160		2,231
		<u>82,644</u>		<u>30,454</u>
Non-Monetary Assets				
Fixtures, fittings and equipment		67		67
Portacabin		5,965		5,965
		<u>6,032</u>		<u>6,032</u>

Approved on behalf of the Trustees:

Mr D R Aldren
Trustee

October 2021