



28th ANNUAL GENERAL REPORT

30th July 2023 – 27th July 2024

Vision of the Panjabi Centre

- To build a cohesive identity for the Panjabi community and its integration within the UK culture

Mission of the Panjabi Centre

- To raise awareness of the Panjabi language and culture
- To disseminate information with the Panjabi community and between other cultures
- To build capacity within and for the Panjabi community to enable better performance within the UK cultures

Outcomes

- To become skilled, qualified and confident
- To take part in the democratic process
- To be involved in human rights issues



Charity No. 1065534



Company No. 3387854

ANNUAL GENERAL REPORT FROM 30TH July 2023 to 27th July 2024

Since the lifting of the Covid Lockdown we have been steadily advancing in both the execution of live programs by our presenters and the number of live interviews conducted.

We have recently provided training to our two presenters, Jyoti and Deep, to conduct live interviews.

Additionally, our presenter Preet has been trained to feature live Boliyan (Panjabi short folk songs) every Friday, which has gained significant popularity and encourages audience participation. This program not only provides entertainment but also allows people to share their experiences through music.

Furthermore, our presenter Basant has initiated live on-air food recipes program every Monday.



Jyoti interviewing Pav and Ranjot about a local heritage exhibition

Festival of Diwali

On 24th November 2023, a Diwali Dinner and Dance Party was held to celebrate the birthday of Baba Guru Nanak Ji, as well as the festivals of Diwali, EID, and Christmas. The event was hosted at the Monsoon Banqueting Hall in Southall and 370 guests attended the party. *Asli Baharan Panjab Diyan*, a well-known Bhangra group, entertained the attendees with a live Bhangra dance performance, accompanied by the talented drummer *Jaggi Dholi* from Panjab.



Desi Radio Diwali party on 24th November 2023

Festival of Lorhi

The Lorhi festival took place on 21st January 2024, at Norwood Hall in Southall. Lorhi is a winter festival that celebrates new marriages and the arrival of newborns. Approximately 50 women and children participated in the event, singing songs and dancing around the customary Dhooni (Bonfire). Naseeb Kaur rejoiced in the birth of her grandson, Sarabjit Bains celebrated her son's recent marriage, and Jessie Khera marked the birth of her son, Cassidy Singh Mendoza Khera.



Lorhi celebration at Norwood Hall on 21st Jan 2024

Festival of Vaisakhi

On the 17th of May 2024, we celebrated the Vaisakhi Party at the Monsoon Banqueting Hall, Southall. Approximately 370 people graced the event with their presence. The live bhangra dance was performed by the Bhangra group, Munde Panjab De, while the renowned drummer from Panjab, Jaggi Dholi, also showcased his talent alongside them.



Desi Radio Vaisakhi party on 17th May 2024

Shabeel Event

The occasion took place on 10th June 2024. Shabeel is a commemorative event honoring the sacrifice of our Spiritual/National King, Guru Arjun Sahib Ji, where cold milkshakes, soft drinks, and water were distributed to those passing by in front of the Panjabi Centre/Desi Radio. The event commenced at 11 am and concluded at 4 pm.



Shabeel outside Desi Radio on 10th June 2024

Coach Trip to Kent Seaside

On Sunday 14th of July, a group excursion was arranged to explore the coastal towns of Botany Bay and Margate. 33 ladies participated in this outing. The weather was delightful, and all the participants relished the opportunity to visit the picturesque English seaside.



Coach Trip to Botany Bay Beach, Kent and Margate Seaside

Teeyan Da Mela

The Teeyan festival was inaugurated on Saturday, the 20th of July 2024.

For the following three Saturdays, the festivities will take place outdoors at Norwood Hall playing fields. The local organisation, Siri Guru Singh Sabha Southall, contributed to the event by offering tea and chairs for the elderly attendees.



Teeyan celebrated on 20th July 2024 at Norwood Playing Fields, Southall

Training

We provided training for five people to become presenters on Desi Radio.

DAB Radio Multiplex License

After submitting a West London license application to Ofcom in 2023, on Monday 22nd July 2024, the regulator announced results of the Round 5 Small Scale DAB Radio Multiplex License awards. Desi Radio is an integral part of the applicant City West Digital CIC, and this company was successful in winning the license. Desi Radio's participation in City West Digital gives our radio service DAB transmission access across a much wider West London area and will allow us to reach our target audiences with a significantly improved audio signal.

Radio App

We now have a Desi Radio app provided by Community Media Association, free of charge. The app link is provided below.

<https://radioplayerworldwide.page.link/XEeoQg3UwzENdTEVA>

Ms. Amarjit K Khera, Chair
The Panjabi Centre
30 Sussex Road
Southall UB2 5EG

Tel: 0208 574 9591

Email: info@desiradio.org.uk

Website: www.desiradio.org.uk

Trustees/Directors of the Panjabi Centre:

Ms. Amarjit K Khera (Chair)

Mrs. Jain Sidhu (Secretary)

Mr Benjamin Schofield (Treasurer)

Mr Manjinder Chahal

Mr Ajit Singh Khera

Mr Kulvant Singh

Mr Jasvir Singh

Charity number: 1065534
Company number: 3387854

The Panjabi Centre Limited
(A company limited by guarantee)

Trustees' report and financial statements

For the year ended 31 March 2024

The Panjabi Centre Limited
(A company limited by guarantee)

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The Panjabi Centre Limited
(A company limited by guarantee)

Legal and administrative information

For the year ended 31 March 2024

Charity number 1065534

Company registration number 3387854

Registered office 30 Sussex Road
Southall
Middlesex
UB2 5EG

Trustees Amarjit Kaur Khera (Chair)
Jain Sidhu
Benjamin James Schofield (Treasurer)
Kulvant Singh (Appointed)
Manjinder Singh Chahal
Ajit Singh Khera
Jasvir Singh (Appointed)

Secretary Mrs Jain Sidhu

Independent examiner Arvind Joshi
Levy & Partners Limited
Chartered Accountants
7-8 Ritz Parade
Western Avenue
London
W5 3RA

Bankers C A F Bank
25 Kings Hill
West Mailing
Kent
ME19 4JQ

The Panjabi Centre Limited
(A company limited by guarantee)

Report of the trustees (incorporating the directors' report)

For the year ended 31 March 2024

The trustees present their report and the financial statements for the year ended 31 March 2024. The trustees, who are also directors of The Panjabi Centre Limited for the purposes of company law and who served during the year and up to the date of this report are set out on page 1.

The trustees have adopted the provisions of Accounting and Reporting by Charities : Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

Structure, governance and management

The Panjabi Centre Limited was incorporated on 17 June 1997 as a private company limited by guarantee with the company number 3387854 and registered as the Charity on 6 November 1997 with registration number 1065534. The working name of the Charity is "The Panjabi Centre".

The charity's governing document is the Memorandum and Articles of Association, as amended by a special resolution dated 1 October 2005.

Objectives and activities

The principal activity of the charity is to promote education for the benefit of the public in all aspects of panjabi language, history and culture.

Achievements and performance

This year is the 19th anniversary of The Panjabi Centre and we have made substantial progress in terms of an increase in volunteers, radio listeners, customers and supporters of the Charity.

- We have successfully renewed our community radio licence with Ofcom for five years now runs until May 2019. We are already broadcasting on Desi Radio 1602AM since May 2002, 24 hours and seven days a week. The popularity of the radio increases and, advertising revenue is made up predominantly small local businesses.
- Our cultural activities, Jago, Tee-yan and Lohri (Panjabi folk dances for women and winter festivals) are celebrated with increasing numbers of participants each year.
- The revenue from social activities e.g. Dinner & Dance, Shabeel, Jago and general donations from the community have also increased.
- Media Training :- We also continue to offer weekend training for those people who are interested in presenting on Desi Radio, a modest charge is made and there are places for 10 people to participate.

The Board of Trustees and Members of the Centre have contributed their time and efforts to ensure the activities of the Centre comply with the aims and objectives of the Centre.

Financial review

During the financial year, efforts were made by the Charity to find funding with applications to Heritage lottery funding. We continue to work with London Borough of Ealing and other organisations in order to identifying funding streams.

The Panjabi Centre Limited
(A company limited by guarantee)

Report of the trustees (incorporating the directors' report)

For the year ended 31 March 2024

Statement of trustees' responsibilities

The trustees (who are also the directors of the charity for the purposes of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part 415A of the Companies Act 2006.

On behalf of the board



Ajit Singh Khera
Chair / Trustee
2 July 2024

The Panjabi Centre Limited
(A company limited by guarantee)

Independent examiner's report to the trustees on the unaudited financial statements of The Panjabi Centre Limited.

For the year ended 31 March 2024

I report to the charity trustees on my examination of the accounts of The Panjabi Centre Limited for the year ended 31 March 2024, which are set out on pages 2 to 13.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

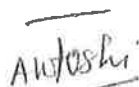
Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those accounting records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Arvind Joshi
Levy + Partners Limited
Chartered Accountants
7-8 Ritz Parade
Western Avenue
London
W5 3RA

Date: 2 July 2024

The Panjabi Centre Limited
(A company limited by guarantee)

Statement of financial activities (incorporating the income and expenditure account)

For the year ended 31 March 2024

	Notes	Unrestricted funds £	2024 Total £	2023 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	32,340	32,340	23,863
Activities for generating funds	3	78,815	78,815	109,467
Investment income	4	7,672	7,672	2,669
Total incoming resources		<u>118,827</u>	<u>118,827</u>	<u>135,999</u>
Resources expended				
Charitable activities	5	176,582	176,582	165,473
Total resources expended		<u>176,582</u>	<u>176,582</u>	<u>165,473</u>
Net incoming/(outgoing) resources for the year /				
Net income/(expenditure) for the year		(57,755)	(57,755)	(29,474)
Total funds brought forward		229,275	229,275	258,749
Total funds carried forward		<u>171,520</u>	<u>171,520</u>	<u>229,275</u>

The notes on pages 8 to 13 form an integral part of these financial statements.

The Panjabi Centre Limited
(A company limited by guarantee)

Balance sheet

As at 31 March 2024

	Notes	2024	2023
		£	£
Fixed assets			
Tangible assets	11	26,474	11,387
Current assets			
Debtors	12	23,322	37,598
Cash at bank and in hand		315,585	374,739
		<u>338,907</u>	<u>412,337</u>
Creditors: amounts falling due within one year	13	(193,861)	(194,449)
Net current assets		<u>145,046</u>	<u>217,888</u>
Net assets		<u>171,520</u>	<u>229,275</u>
Funds	14		
Unrestricted income funds		<u>171,520</u>	<u>229,275</u>
Total funds		<u>171,520</u>	<u>229,275</u>

The Balance Sheet continues on the following page.

The notes on pages 8 to 13 form an integral part of these financial statements.

The Panjabi Centre Limited
(A company limited by guarantee)

Balance sheet (continued)

Trustees statements required by the Companies Act 2006
For the year ended 31 March 2024

In approving these financial statements as trustees of the company we hereby confirm:

(a) that for the year stated above the company was entitled to the exemption conferred by section 477 of the Companies Act 2006 ;

(b) that no notice has been deposited at the registered office of the company pursuant to section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31 March 2024.

(c) that we acknowledge our responsibilities for:

(1) ensuring that the company keeps proper accounting records which comply with section 386 of the Companies Act 2006, and

(2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of sections 394 and 395, and which otherwise comply with the provisions of the Companies Act relating to financial statements, so far as applicable to the company.

These financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the board on 2 July 2024 and signed on its behalf by



Ajit Singh Khara
Chair / Trustee

The notes on pages 8 to 13 form an integral part of these financial statements.

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"). "Accounting and Reporting by Charities" the statement of Recommended Practice for Charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The Charity is a Public Benefit Entity as defined by FRS 102.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from the charity shop is included in the year in which it is receivable.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.4. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery 20% reducing balance basis

1.6. Defined contribution pension schemes

The pension costs charged in the financial statements represent the contribution payable by the charity during the year.

1.7. Going concern

The financial statements have been prepared on the assumption that the charity is able to carry on business as a going concern, which the trustees consider appropriate having regard to the circumstances.

2. Voluntary income

	Unrestricted funds £	2024 Total £	2023 Total £
Donations	32,340	32,340	23,863
	<u>32,340</u>	<u>32,340</u>	<u>23,863</u>

3. Activities for generating funds

	Unrestricted funds £	2024 Total £	2023 Total £
Advertising sales	78,815	78,815	109,467
	<u>78,815</u>	<u>78,815</u>	<u>109,467</u>

4. Investment income

	Unrestricted funds £	2024 Total £	2023 Total £
Income from UK investment	7,672	7,672	2,669
	<u>7,672</u>	<u>7,672</u>	<u>2,669</u>

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

5. Costs of charitable activities - by fund type

	Unrestricted funds £	2024 Total £	2023 Total £
Wages & Salaries	73,752	73,752	69,160
Employer's NIC	1,412	1,412	1,102
Activity2 - Support - Staff - Pension costs	2,088	2,088	2,028
Staff welfare	425	425	140
Rent and rates	16,074	16,074	14,853
Light & heat	11,833	11,833	3,506
Repair & maintenance	371	371	2,561
Insurance	1,231	1,231	2,472
Cleaning	989	989	900
General expense	1,602	1,602	117
Entertainment expense	423	423	300
Accountancy	1,770	1,770	1,720
Legal and professional	2,022	2,022	266
Telephone	761	761	293
Printing, postage and stationery	628	628	514
Bank charges	169	169	87
Subscriptions	2,663	2,663	3,619
Activity2 - Support - Depreciation & impairment	6,618	6,618	2,847
Cost of fund raising	2,792	2,792	797
Transmission costs	48,959	48,959	58,191
	<u>176,582</u>	<u>176,582</u>	<u>165,473</u>

6. Costs of charitable activities - by activity

	Support costs £	2024 Total £	2023 Total £
Cost of fund raising	127,623	127,623	107,282
Transmission costs	48,959	48,959	58,191
	<u>176,582</u>	<u>176,582</u>	<u>165,473</u>

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

7. Net outgoing resources for the year

	2024	2023
	£	£
Net outgoing resources is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	6,618	2,847

8. Employees

Employment costs	2024	2023
	£	£
Wages and salaries	73,752	69,160
Social security costs	1,412	1,102
Pension costs	2,088	2,028
Other costs	425	140
	<u>77,677</u>	<u>72,430</u>

No employee received emoluments of more than £60,000 (2023 : None).

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

2024	2023
Number	Number
<u>5</u>	<u>5</u>

9. Pension costs

The company operates a defined contribution pension scheme in respect of the employees. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2024	2023
	£	£
Pension charge	2,088	2,028

10. Taxation

The charity's activities fall within the exemptions afforded by the provisions of the Section 478 of the Corporation Tax Act 2010. Accordingly, there is no taxation charge in these accounts.

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

11. Tangible fixed assets

	Plant and machinery £	Total £
Cost		
At 1 April 2023	117,230	117,230
Additions	21,705	21,705
At 31 March 2024	<u>138,935</u>	<u>138,935</u>
Depreciation		
At 1 April 2023	105,843	105,843
Charge for the year	6,618	6,618
At 31 March 2024	<u>112,461</u>	<u>112,461</u>
Net book values		
At 31 March 2024	<u>26,474</u>	<u>26,474</u>
At 31 March 2023	<u>11,387</u>	<u>11,387</u>

12. Debtors

	2024 £	2023 £
Trade debtors	19,547	33,823
Other debtors	3,775	3,775
	<u>23,322</u>	<u>37,598</u>

**13. Creditors: amounts falling due
within one year**

	2024 £	2023 £
Trade creditors	2,844	2,844
Amounts owed to group undertakings	1,185	1,185
Other taxes and social security	7,206	7,447
Other creditors	6,843	5,541
Accruals and deferred income	175,783	177,432
	<u>193,861</u>	<u>194,449</u>

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

14. Analysis of net assets between funds

	Unrestricted funds £	Total funds £
Fund balances at 31 March 2024 as represented by:		
Tangible fixed assets	26,474	26,474
Current assets	338,907	338,907
Current liabilities	(193,861)	(193,861)
	<u>171,520</u>	<u>171,520</u>

15. Unrestricted funds

	At 1 April 2023 £	Incoming resources £	Outgoing resources £	At 31 March 2024 £
Unrestricted Funds	229,275	118,827	(176,582)	171,520

16. Company limited by guarantee

The Panjabi Centre Limited is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.

Charity number: 1065534
Company number: 3387854

The Panjabi Centre Limited
(A company limited by guarantee)

Trustees' report and financial statements

For the year ended 31 March 2024

The Panjabi Centre Limited
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Legal and administrative information

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Charity number 1065534

Company registration number 3387854

Registered office 30 Sussex Road
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Middlesex
UB2 5EG

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Jasvir Singh (Appointed)

Secretary Mrs Jain Sidhu

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Report of the trustees (incorporating the directors' report)

For the year ended 31 March 2024

The trustees present their report and the financial statements for the year ended 31 March 2024. The trustees, who are also directors of The Panjabi Centre Limited for the purposes of company law and who served during the year and up to the date of this report are set out on page 1.

The trustees have adopted the provisions of Accounting and Reporting by Charities : Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

Structure, governance and management

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Report of the trustees (incorporating the directors' report)

For the year ended 31 March 2024

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- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Small company provisions

This report has been prepared in accordance with the special provisions for small companies under Part 415A of the Companies Act 2006.

On behalf of the board



Ajit Singh Khera
Chair / Trustee
2 July 2024

The Panjabi Centre Limited
(A company limited by guarantee)

Independent examiner's report to the trustees on the unaudited financial statements of The Panjabi Centre Limited.

For the year ended 31 March 2024

I report to the charity trustees on my examination of the accounts of The Panjabi Centre Limited for the year ended 31 March 2024, which are set out on pages 2 to 13.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

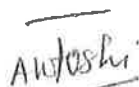
Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those accounting records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Arvind Joshi
Levy + Partners Limited
Chartered Accountants
7-8 Ritz Parade
Western Avenue
London
W5 3RA

Date: 2 July 2024

The Panjabi Centre Limited
(A company limited by guarantee)

Statement of financial activities (incorporating the income and expenditure account)

For the year ended 31 March 2024

	Notes	Unrestricted funds £	2024 Total £	2023 Total £
Incoming resources				
Incoming resources from generating funds:				
Voluntary income	2	32,340	32,340	23,863
Activities for generating funds	3	78,815	78,815	109,467
Investment income	4	7,672	7,672	2,669
Total incoming resources		<u>118,827</u>	<u>118,827</u>	<u>135,999</u>
Resources expended				
Charitable activities	5	176,582	176,582	165,473
Total resources expended		<u>176,582</u>	<u>176,582</u>	<u>165,473</u>
Net incoming/(outgoing) resources for the year /				
Net income/(expenditure) for the year		(57,755)	(57,755)	(29,474)
Total funds brought forward		<u>229,275</u>	<u>229,275</u>	<u>258,749</u>
Total funds carried forward		<u>171,520</u>	<u>171,520</u>	<u>229,275</u>

The notes on pages 8 to 13 form an integral part of these financial statements.

The Panjabi Centre Limited
(A company limited by guarantee)

Balance sheet

As at 31 March 2024

	Notes	2024	2023
		£	£
Fixed assets			
Tangible assets	11	26,474	11,387
Current assets			
Debtors	12	23,322	37,598
Cash at bank and in hand		315,585	374,739
		<u>338,907</u>	<u>412,337</u>
Creditors: amounts falling due within one year	13	(193,861)	(194,449)
Net current assets		<u>145,046</u>	<u>217,888</u>
Net assets		<u>171,520</u>	<u>229,275</u>
Funds	14		
Unrestricted income funds		<u>171,520</u>	<u>229,275</u>
Total funds		<u>171,520</u>	<u>229,275</u>

The Balance Sheet continues on the following page.

The notes on pages 8 to 13 form an integral part of these financial statements.

The Panjabi Centre Limited
(A company limited by guarantee)

Balance sheet (continued)

Trustees statements required by the Companies Act 2006
For the year ended 31 March 2024

In approving these financial statements as trustees of the company we hereby confirm:

(a) that for the year stated above the company was entitled to the exemption conferred by section 477 of the Companies Act 2006 ;

(b) that no notice has been deposited at the registered office of the company pursuant to section 476 of the Companies Act 2006 requesting that an audit be conducted for the year ended 31 March 2024.

(c) that we acknowledge our responsibilities for:

(1) ensuring that the company keeps proper accounting records which comply with section 386 of the Companies Act 2006, and

(2) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the year then ended in accordance with the requirements of sections 394 and 395, and which otherwise comply with the provisions of the Companies Act relating to financial statements, so far as applicable to the company.

These financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved by the board on 2 July 2024 and signed on its behalf by



Ajit Singh Khara
Chair / Trustee

The notes on pages 8 to 13 form an integral part of these financial statements.

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

1.1. Basis of accounting

The financial statements prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102"). "Accounting and Reporting by Charities" the statement of Recommended Practice for Charities applying FRS 102, the Charities Act 2011 and UK Generally Accepted Accounting Practice as it applies from 1 January 2015. The Charity is a Public Benefit Entity as defined by FRS 102.

1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Income from the charity shop is included in the year in which it is receivable.

Income from investments is included in the year in which it is receivable.

1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

1.4. Research and development

Research expenditure is written off to the profit and loss account in the year in which it is incurred.

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Plant and machinery 20% reducing balance basis

1.6. Defined contribution pension schemes

The pension costs charged in the financial statements represent the contribution payable by the charity during the year.

1.7. Going concern

The financial statements have been prepared on the assumption that the charity is able to carry on business as a going concern, which the trustees consider appropriate having regard to the circumstances.

2. Voluntary income

	Unrestricted funds £	2024 Total £	2023 Total £
Donations	32,340	32,340	23,863
	<u>32,340</u>	<u>32,340</u>	<u>23,863</u>

3. Activities for generating funds

	Unrestricted funds £	2024 Total £	2023 Total £
Advertising sales	78,815	78,815	109,467
	<u>78,815</u>	<u>78,815</u>	<u>109,467</u>

4. Investment income

	Unrestricted funds £	2024 Total £	2023 Total £
Income from UK investment	7,672	7,672	2,669
	<u>7,672</u>	<u>7,672</u>	<u>2,669</u>

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

5. Costs of charitable activities - by fund type

	Unrestricted funds £	2024 Total £	2023 Total £
Wages & Salaries	73,752	73,752	69,160
Employer's NIC	1,412	1,412	1,102
Activity2 - Support - Staff - Pension costs	2,088	2,088	2,028
Staff welfare	425	425	140
Rent and rates	16,074	16,074	14,853
Light & heat	11,833	11,833	3,506
Repair & maintenance	371	371	2,561
Insurance	1,231	1,231	2,472
Cleaning	989	989	900
General expense	1,602	1,602	117
Entertainment expense	423	423	300
Accountancy	1,770	1,770	1,720
Legal and professional	2,022	2,022	266
Telephone	761	761	293
Printing, postage and stationery	628	628	514
Bank charges	169	169	87
Subscriptions	2,663	2,663	3,619
Activity2 - Support - Depreciation & impairment	6,618	6,618	2,847
Cost of fund raising	2,792	2,792	797
Transmission costs	48,959	48,959	58,191
	<u>176,582</u>	<u>176,582</u>	<u>165,473</u>

6. Costs of charitable activities - by activity

	Support costs £	2024 Total £	2023 Total £
Cost of fund raising	127,623	127,623	107,282
Transmission costs	48,959	48,959	58,191
	<u>176,582</u>	<u>176,582</u>	<u>165,473</u>

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

7. Net outgoing resources for the year

	2024	2023
	£	£
Net outgoing resources is stated after charging:		
Depreciation and other amounts written off tangible fixed assets	6,618	2,847

8. Employees

Employment costs	2024	2023
	£	£
Wages and salaries	73,752	69,160
Social security costs	1,412	1,102
Pension costs	2,088	2,028
Other costs	425	140
	<u>77,677</u>	<u>72,430</u>

No employee received emoluments of more than £60,000 (2023 : None).

Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

2024	2023
Number	Number
<u>5</u>	<u>5</u>

9. Pension costs

The company operates a defined contribution pension scheme in respect of the employees. The scheme and its assets are held by independent managers. The pension charge represents contributions due from the company and was as follows:

	2024	2023
	£	£
Pension charge	2,088	2,028

10. Taxation

The charity's activities fall within the exemptions afforded by the provisions of the Section 478 of the Corporation Tax Act 2010. Accordingly, there is no taxation charge in these accounts.

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

11. Tangible fixed assets

	Plant and machinery £	Total £
Cost		
At 1 April 2023	117,230	117,230
Additions	21,705	21,705
At 31 March 2024	<u>138,935</u>	<u>138,935</u>
Depreciation		
At 1 April 2023	105,843	105,843
Charge for the year	6,618	6,618
At 31 March 2024	<u>112,461</u>	<u>112,461</u>
Net book values		
At 31 March 2024	<u>26,474</u>	<u>26,474</u>
At 31 March 2023	<u>11,387</u>	<u>11,387</u>

12. Debtors

	2024 £	2023 £
Trade debtors	19,547	33,823
Other debtors	3,775	3,775
	<u>23,322</u>	<u>37,598</u>

**13. Creditors: amounts falling due
within one year**

	2024 £	2023 £
Trade creditors	2,844	2,844
Amounts owed to group undertakings	1,185	1,185
Other taxes and social security	7,206	7,447
Other creditors	6,843	5,541
Accruals and deferred income	175,783	177,432
	<u>193,861</u>	<u>194,449</u>

The Panjabi Centre Limited
(A company limited by guarantee)

Notes to the financial statements

For the year ended 31 March 2024

14. Analysis of net assets between funds

	Unrestricted funds £	Total funds £
Fund balances at 31 March 2024 as represented by:		
Tangible fixed assets	26,474	26,474
Current assets	338,907	338,907
Current liabilities	(193,861)	(193,861)
	<u>171,520</u>	<u>171,520</u>

15. Unrestricted funds

	At 1 April 2023 £	Incoming resources £	Outgoing resources £	At 31 March 2024 £
Unrestricted Funds	229,275	118,827	(176,582)	171,520

16. Company limited by guarantee

The Panjabi Centre Limited is a company limited by guarantee and accordingly does not have a share capital.

Every member of the company undertakes to contribute such amount as may be required not exceeding £1 to the assets of the charitable company in the event of its being wound up while he or she is a member, or within one year after he or she ceases to be a member.