

# **HOUNSLOW ANIMAL WELFARE SOCIETY**

## **ANNUAL REPORT FOR 2021**

2021 was another challenging year for the charity with continuing issues caused by the Covid-19 pandemic. Although there were no further national lockdowns, the restrictions imposed changed rapidly until the Autumn, when some degree of normality returned. We slowly started to reintroduce face to face home visits, and were able to undertake more rescue work and other day-to-day activities.

In 2021 our charity cared for 388 animals, 301 of which were taken in throughout the year. Of these, 279 were adult cats or kittens, with a number of pregnant cats giving birth whilst in our care. 11 each of rabbits and guinea pigs made up the total. We continue our practice of homing our rescued animals vaccinated, microchipped and neutered, age permitting.

HAWS has a non-destruction policy and only advocates euthanasia if an animal is too seriously ill or injured for any hope of recovery. Sadly in 2021, 25 cats died or were put to sleep in our care. Many of these were neonatal kittens who had not had the best start in life.

Over the year we rehomed 189 cats and kittens, 18 rabbits and 12 guinea pigs. We also continued to deal with feral cats – 38 were trapped, neutered, and returned to site where they remain under the care of members of the public who feed them and generally look out for them. At any one time we routinely have 100 or more cats and kittens in foster care and at the end of 2021 had 16 cats and 1 hamster in permanent sanctuary. Before adoption, all our animals are lodged and cared for in the homes of our dedicated volunteer foster carers who take an active part in the rehoming process. We also work with a number of excellent veterinary surgeries, where all our cats are initially taken for medical treatment and check-ups prior to fostering – they support us practically and financially by discounting our bills, which helps massively to reduce our veterinary costs during the year.

Throughout 2021, we experienced an increased level of contacts by telephone, e-mail etc, which proved a herculean task to deal with. At one point, early in the year, we had over 200 adoption applications to process. Together with calls requesting help with feral, stray, abandoned and unwanted cats and small animals, the charity had one of its busiest years for some time.

In 2021 we raised a total of £88,514.13 of which £41,486.79 was from legacies. Our food and litter costs combined were just over £4,000.00, a reduction of almost £1000.00 due to large donations of both. Our heaviest outlay was, as usual on veterinary expenses. In 2021 these totalled £53,317.68 - almost £20,000 higher than in 2020. This increase was attributed to costs incurred in treating many cats and kittens who had quite complex medical needs before being considered well enough to be homed. Many had to be boarded at vets for several weeks before they could be moved to a foster home. Our total expense for the year was £62,462.12 – an under-spend of £25,052.01 against income. Had we not received the legacies we would not have been in a position to help so many.

We were again unable to carry out our normal fund-raising activities as most of our regular fairs/fetes were cancelled. However, by the end of the year with things slowly returning to normal, we were able to have our usual stand at the Christmas Craft Fair. Pets at Home continued their support for us without our direct in-store input, raising money and donating food, which was very gratefully received. Sainsburys in Chiswick also continued to host our pet food donation bin, with excellent results.

Our website remains the main point of contact for our charity and is a vital tool in our rehoming efforts. All animals that are fit to be rehomed are published online and this is backed by our comprehensive database recording the history of each animal from rescue to rehoming. Every single aspect of the charity is run by unpaid volunteers, enabling us to use our funds solely for animal rescue and care. The Trustees extend heartfelt thanks to all of HAWS' volunteers for their hard work and dedication – without them the charity could not function.

30<sup>th</sup> September 2022



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

HOUNSLOW ANIMAL WELFARE SOCIETY

On accounts for the year  
ended

31/12/2021

Charity no  
(if any)

1065060

Set out on pages

2 AND 3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

13/09/2022

Name:

SHAKEEZ KHAN

Relevant professional  
qualification(s) or body

(if any):

Address:

  
  

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**HOUNSLOW ANIMAL WELFARE SOCIETY**  
**ACCOUNTS FOR THE PERIOD**  
**31<sup>ST</sup> DECEMBER 2021**

**HOUNSLOW ANIMAL WELFARE SOCIETY  
FOR YEAR END 31st DECEMBER 2021**

<b><u>INCOME</u></b>	<b><u>2021</u></b> <b>£</b>	<b><u>2020</u></b> <b>£</b>
Membership	2,023.00	2,232.00
General Donations & Collections	21,261.36	16,479.36
Donations - Adoptions	17,464.99	16,170.00
Inland Revenue (Gift Aid)	1,856.76	1,115.81
Fund Raising	4,421.23	4,227.10
Legacies	41,486.79	11,000.00
	<b><u>88,514.13</u></b>	<b><u>51,224.27</u></b>
<b><u>Admin Expenses</u></b>		
Veterinary Fees	53,317.68	34,728.31
Litter /Hygiene	1,216.41	816.44
Food	2,864.72	3,051.03
Equipment	770.31	726.02
Telephone	1,196.46	444.16
Advertising and Venue Hire	57.50	82.50
Postage Stationery and Printing	64.12	238.31
Transport	1,031.06	38.43
Accountancy	300.00	275.00
Website	347.85	799.98
Bank Charges	96.00	60.00
Garage Maintenance	520.46	459.88
Premises Insurance	439.55	419.57
Genral Admin Expenses	240.00	322.50
Fund Raising Expenses	0.00	37.99
Unclaimed VAT	0.00	0.00
	<b><u>62,462.12</u></b>	<b><u>42,500.12</u></b>
<b><u>Operating Profit</u></b>	<b>26,052.01</b>	<b>8,724.15</b>
<b><u>Other Income &amp; Expenses</u></b>		
Interest Received	0.00	0.00
Interest Paid	0.00	0.00
Revaluation of Garage	0.00	0.00
<b>Excess of Income over Expenditure</b>	<b><u>26,052.01</u></b>	<b><u>8,724.15</u></b>

# HOUNSLOW ANIMAL WELFARE SOCIETY

## BALANCE SHEET FOR YEAR END 31st DECEMBER 2021

	2021		2020	
	£	£	£	£
<b><u>Fixed Assets</u></b>				
Tangible Assets		12,000.00		12,000.00
Investments		85,057.75		90,842.88
		<u>97,057.75</u>		<u>102,842.88</u>
<b><u>Current Assets</u></b>				
Other Debtors	4,157.95		0.00	
Natwest Bank A/C	14,962.57		13,032.57	
CAF Bank Ltd - Current A/C	45,776.60		19,218.31	
	<u>64,897.12</u>		<u>32,250.88</u>	
<b><u>Current Liabilities</u></b>				
Creditors		3,666.48		2,857.38
Net Current Assets		158,288.39		132,236.38
Total Assets Less Current Liabilities		<u>158,288.39</u>		<u>132,236.38</u>
<b><u>Accumulated Fund</u></b>				
Brought Forward		132,236.38		123,512.23
Excess of Income Over Expenditure		26,052.01		8,724.15
		<u>158,288.39</u>		<u>132,236.38</u>





CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

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