

HOUNSLOW ANIMAL WELFARE SOCIETY

ANNUAL REPORT FOR 2020

2020 proved to be an unusual year for the charity and for the UK in general, with the outbreak of the Covid-19 pandemic and then a national lockdown from 23rd March. This affected our operations in all areas, calling a halt to in-person home visiting and some of our rescue work. We moved to doing home visits 'virtually' using online resources to conduct checks of property locations and safety.

Despite the restrictions and new challenges which Covid-19 brought us, in 2020 we were involved with 313 animals, the majority of which were cats and kittens. We rescued 189 cats and kittens and 52 small animals to add to those which were already in our care at the start of the year. 15 other cats, too feral to successfully home as domestic pets, were trapped, neutered and returned to site under the watchful eye of members of the public who undertake to feed and generally look out for them. As we have no animal shelter all the animals we rescued were housed and cared for in the homes of volunteer foster carers across our area of operation in West London and Surrey.

In 2020 we raised a total of £51,224.27 and continued to be prudent with expenditure. Our cat litter and pet food costs remained relatively low thanks to relationships with stores in the area and totalled only 9% of expenditure. Veterinary expenses constituted the largest element of our spending, amounting to nearly 82%. In total we spent £42,500.12 in 2020, an under spend of £8,724.15 against sums raised.

Fundraising had to change in 2020 as fairs/fetes were unable to take place and our regular in-store support activity for fundraising in the Pets at Home chain also had to completely stop. Pets at Home continued to support us and fund raising still took place, but without our assistance. We were enormously grateful for this injection of funds and for the pet food donation bins both there and at Sainsburys in Chiswick, all of which yielded many donations of pet food thanks to the generosity of the public.

We continued our well-established practice of homing our rescued cats vaccinated, neutered (age permitting) and micro chipped, using chips that we bulk buy to keep costs down. In 2020 we rehomed 145 cats, 14 rabbits, 17 guinea pigs and 1 hamster. Additionally, we ended the year with 19 cats and 2 small animals in permanent sanctuary.

HAWS has a non-destruction policy and only resorts to euthanasia if an animal is too seriously ill or injured for any hope of recovery. Sadly in 2020 5 cats and 9 small animals either died with us of natural causes or were put to sleep on vet's advice.

Our website remains the cornerstone of our rehoming efforts, and the database that drives it is invaluable enabling us to record the complete history of an animal from its rescue, through its medical treatment, vaccination and neutering through to eventual re-homing. .

Every single aspect of the charity was and is run by unpaid volunteers, enabling us to use the funds given to us for exactly what they were intended – animal rescue and care. The trustees extend their thanks to all those volunteers who between them are involved in administration, the website, the rescue and trapping of animals, their care in foster homes and the checks on their prospective forever homes, in paying our bills and keeping an eye on cash flow, in transporting animals to and from vets and collecting donations of pet food.

30th October 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

HOUNSLOW ANIMAL WELFARE SOCIETY

On accounts for the year
ended

31/12/2020

Charity no
(if any)

1065060

Set out on pages

2 AND 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Shakeel Khan

Date:

13/09/2021

Name:

SHAKEEL KHAN

Relevant professional
qualification(s) or body

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

HOUNSLOW ANIMAL WELFARE SOCIETY
ACCOUNTS FOR THE PERIOD
31ST DECEMBER 2020

HOUNSLOW ANIMAL WELFARE SOCIETY
FOR YEAR END 31st DECEMBER 2020

<u>INCOME</u>	<u>2020</u> £	<u>2019</u> £
Membership	2,232.00	2,112.00
General Donations & Collections	16,479.36	18,156.93
Donations - Adoptions	16,170.00	19,738.00
Inland Revenue (Gift Aid)	1,115.81	2,961.40
Fund Raising	4,227.10	8,528.93
Other Income	11,000.00	6,000.00
	<u>51,224.27</u>	<u>57,497.26</u>
<u>Admin Expenses</u>		
Veterinary Fees	34,728.31	42,702.36
Litter /Hygiene	816.44	853.33
Food	3,051.03	4,319.30
Equipment	726.02	399.98
Telephone	444.16	340.00
Advertising and Venue Hire	82.50	514.29
Postage Stationery and Printing	238.31	1,124.27
Transport	38.43	323.52
Accountancy	275.00	275.00
Website	799.98	811.72
Bank Charges	60.00	60.00
Garage Maintenance	459.88	426.26
Premises Insurance	419.57	466.92
Genral Admin Expenses	322.50	240.00
Fund Raising Expenses	37.99	1,156.71
	<u>42,500.12</u>	<u>54,013.66</u>
<u>Operating Profit</u>	8,724.15	3,483.60
<u>Other Income & Expenses</u>		
Interest Received	0.00	0.00
Interest Paid	0.00	0.00
Revaluation of Garage	0.00	0.00
Excess of Income over Expenditure	<u>8,724.15</u>	<u>3,483.60</u>

HOUNSLOW ANIMAL WELFARE SOCIETY

BALANCE SHEET FOR YEAR END 31st DECEMBER 2020

	2020		2019	
	£	£	£	£
<u>Fixed Assets</u>				
Tangible Assets		12,000.00		12,000.00
Investments		90,842.88		89,590.05
		<u>102,842.88</u>		<u>101,590.05</u>
<u>Current Assets</u>				
Other Debtors		0.00		0.00
Natwest Bank A/C		13,032.57		11,035.07
CAF Bank Ltd - Current A/C		19,218.31		11,364.84
		<u>32,250.88</u>		<u>22,399.91</u>
<u>Current Liabilities</u>				
Creditors		2,857.38		477.73
Net Current Assets		132,236.38		123,512.23
Total Assets Less Current Liabilities		<u>132,236.38</u>		<u>123,512.23</u>
<u>Accumulated Fund</u>				
Brought Forward		123,512.23		120,028.63
Excess of Income Over Expenditure		8,724.15		3,483.60
		<u>132,236.38</u>		<u>123,512.23</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

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