

Royston Animal Welfare (RAW), c/o The Secretary, 8 Vernon Street, Birdwell Barnsley S70 5 TH was constituted on 4th February 1997 and is registered with the Charities Commissioners (no 1064870)

The Charity is administered by a management committee, comprising.

Chairperson – Mrs E Speight

Secretary -Miss S Whittaker

Treasurer- Miss F O'Brien

Other members –Mrs. G Hodgson, Mrs. J Hirst, Ms. L Wooton (till Oct 23) Mrs J Jepson, Mrs S Millar (from Oct 23 AGM)

The charity's object is to rescue and rehome ill-treated and abandoned animals in the Barnsley area, provide veterinary treatment and accommodation where necessary, and assist in the cost of vet care for animals belonging to people on low incomes.

This year has again been challenging for RAW with our ongoing search for a permanent dog co-ordinator being largely unsuccessful. Lilly took over the role in August but after a month decided the role wasn't for her and we were once again left searching for a suitable person to fill the position. The position of cat- coordinator remains the same, we welcomed 2 new trustees Janet Jepson and Sonia Millar, both who have been long-time supporters of RAW to the board and said goodbye to a long-standing trustee Laurice Wooton. Membership stands at 60, throughout the year but we have plans to try and encourage new members throughout the coming year (24/25).

During the past year, Raw had rehomed 143 animals the breakdown being as follows, 140 cats (112) and 3 dogs (24). 2 dogs have also been transferred to Tia Rescue. We have been able to take in and rehome more cats and kittens this year due to our established band of dedicated and experienced fosterers, who have been joined by Christine Palmer, another lady with a wealth of experience who came to RAW after another local charity disbanded in 2023. Raw has been without a permanent dog Co-Ordinator for over a year now. Other trustees and members have stepped in and shared responsibilities of bringing in and rehoming 3 new rescue dogs and 2 long-term greyhounds who have been with us for a few years now, but due to other commitments, mobility issues, etc none felt they could commit to the role permanently. In October we were dealt yet another blow, with the news that Rainbow Hill Kennels was being sold and the new owners no longer wanted to keep it as a kennel business.

We were given 3 months' notice (along with BARC) in which to find new premises and new homes for the dogs we had in kennels. We had managed to secure a place for Ripley and Joey with Tia's rescue in Inverness. Ripley left, he had been rehomed twice with RAW in that time and returned both times due to his unpredictable nature Tia could offer him a better future with specialised care. Joey left in December after endless phone calls between Debs at Tia and Liz our chair. He is a lovely dog but just wasn't getting any interest in our area. We were very lucky they agreed to take both dogs, and they now have a happy and secure future with TIA. We are continuing the search for a dog – Co-Ordinator but are finding it even more difficult at the minute as it will also mean we will have to find new kennels willing to take on rescue dogs, this task is again compounded in its complexity as a few local boarding kennels have closed so space is at a premium.

We currently have 8 cats in permanent foster. Kara & Selena are a bonded pair and due to Kara's deformities they are with Dawn Prince, Elliot is in the care of Nikki Prince ( cat fosterer) due to him having issues with a deformed chest cavity, we are unsure of how this will affect him in the future so we are keeping a close eye on his development. Fozzie, Max, and Thomas all have FIV and thus all related treatments will be covered by RAW, Socks who is 19 years old and has thyroid issues, and Iris who also has breathing difficulties. There are currently no dogs in foster, and we have no plans to move in this particular direction with the dogs. We are sorry to report that unfortunately 4 cats/ kittens have been PTS this year, all for medical reasons and on veterinary advice.

Adoption fees count for 10.56 % of the charity's income this year the rest being derived from membership fees, fundraising, donations, and legacies. Membership stands at 60 this year.

Fundraising activities during 23/24 have once again been very successful and a large part of our overall income. We attended 8 galas this year (a number were canceled due to inclement weather) including some we had not been to before. Wakefield Armed Forces Day and a craft fair at Cannon Hall are such events. A total of £1827 has been raised through attending these galas but it is equally important to us to raise awareness within the local community, of RAWs activities, helping to put across our message of responsible pet ownership. We have worked again with a local shopping centre raising £150 by holding a tombola in Feb. We have also worked closely with the local branch of Tesco and its community champion Lisa this year holding book sales and a tombola event, raising funds for RAW. We have again had the pleasure of holding 2 evenings of mediumship with Pietro Politano raising £2105 this year and our wonderful supporter and local author Milly Johnson donated a total of £1776.10 from the St Patrick's Day event and Christmas book launch to RAW. The charity shop has gone from strength to strength and continues to make a profit each month after bills and rent are deducted. We must take this opportunity to thank every one of our supporters and shop

volunteers for making this venture highly successful, by both donating items and time to raise funds for RAW.

RAW has once again been extremely fortunate this year to benefit from substantial legacies left to us by former valuable supporters. Greta Fletcher left £1000 from her estate and Patricia Trout left a further £13,000 in addition to a legacy we received last year from her estate. We also received a donation of £4000 in memory of Jane Leaf. We are also very grateful to some local businesses who have contributed to RAW funds this year – Tin Oyle Pub £300, Nah that's Reht Good Jams £100, and Barnsley's local Round Table £200. The funds have been invaluable when it comes to paying the ever-increasing vet bills, we have each month. We have been able to purchase some specialised cat carriers for our "less friendly" feline companions and a nebulizer to help Kara (in permanent foster) with her breathing issues. We have received over £1000 in "lifeline" vouchers from Pets at Home which we use to purchase cat litter and food for our fosterers.

Rawry is still in operation and has raised £1500 this year. Sponsorship continues to bring in a steady income.

Special thanks go to Churchfield Vets for their continued support and advice, all at Rainbow Hill Kennels and BARC staff who have looked after our dogs up until our last remaining dog, Joey, left in December due to imminent kennel closure. To our regular cat fosterers Kathleen & George King, Elizabeth Speight, Nikki Prince, Dawn Hodgeson, Janet Hirst, and our newest fosterers Christine Palmer and Sue Glew. Permanent cat fosterers Amy Howse, and Dawn Prince, provide long-term loving care for the cats in our care. Thanks as always to Sharon our cat co-coordinators and the band of regular helpers. Our gratitude also extends to Liz who keeps our adoption pages up to date with new arrivals both on our own website and others we regularly advertise on, Gill Partington who produces the informative newsletter each month and each and every one of the volunteers and supporters who give their time and effort to fundraise on RAW's behalf.

2023/2024 has once again been a year of mixed emotions for RAW and its volunteers. We have rehomed more cats and kittens than ever before which is great news but are, at the moment, unable to take any more dogs in due to the circumstances described earlier. We intend to continue to advertise for a permanent dog coordinator and will strive to secure kennel space for future rescue dogs once we have one. We are continuing to try and find new ways to fundraise for example we have now got a QR code to enable people to pay for items in the shop and at events if they have no cash on them. As ever RAW'S success is down to the support and generosity of our, adopters, fosterers, volunteers, and trustees alike, all of whom

work together as a team, we couldn't do it without them.

**Royston Animal Welfare**  
**Income and Expenditure for the Year Ended 28th February 2024**

	28th February 2024		28th February 2023	
<b>INCOME</b>				
Adoptions	11,043		11,729	
Donations and Sponsorships	28,289		19,424	
Membership	-		-	
Shop	21,787	61,118	6,981	38,134
Collection boxes and street collections	863		1,029	
Annual Raffle	-		-	
Markets and Fairs and other fundraising events	3,079		3,322	
Supporters Fundraising	2,285		2,876	
Sale of Donated Goods & Merchandise	-		-	
RAWRY 200	-		193	
RAWRY 200 Subscriptions	1,448		1,165	
Miscellaneous	-		-	
Commissions Received	2,790	10,465	3,778	12,363
Profit on Disposal of Van				
Grants Received				
Deposit Account Interest	476		221	
Gift Aid	-	476	-	221
<b>TOTAL INCOME</b>		<b>72,060</b>		<b>50,718</b>
<b>LESS EXPENSES</b>				
Vetinary Fees	29,603		30,093	
Kennel Fees	3,935		13,425	
Cattery Fees	-		-	
Animal Feed and Care	6,494		3,120	
Event Costs	-		526	
Shop	-		2,693	
Printing, Stationary, Postage and Advertising	168		272	
Merchandise	-		-	
Overheads	12,066		2,842	
Miscellaneous	-		-	
Training	-		-	
Repairs and Renewals	-		996	
Insurance	591		1,289	
Kennel Building	-		-	
Bank Charges	-		-	
Motoring Expenses	-		-	
Depreciation	604		604	
		53,462		55,861
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>		<b>18,598.18</b>	<b>-</b>	<b>5,143</b>
<b>Balance Brought Forward</b>		<b>185,207</b>		<b>190,350</b>
<b>Balance Carried Forward</b>		<b>203,805</b>		<b>185,207</b>
		<b>0</b>		<b>0</b>

**Royston Animal Welfare****Statement of Monetary Assets as At 28th February 2022**

	28th February 2024		28th February 2023	
<b>TANGIBLE FIXED ASSETS</b>				
<b>Van (sold 02/10/2020)</b>				
Cost	-		-	
Depreciation brought forward	-		-	
Depreciation in the year	-		-	
Net Book Value		-		-
Sale of van		-		-
<b>Cat Shed</b>				
Cost	3,020.00		3,020.00	
Depreciation brought forward	1,006.67		402.67	
Depreciation in the year	604.00		604.00	
Net Book Value		1,409.33		2,013.33
<b>CURRENT ASSETS</b>				
Debtors and Prepayments	900.00		900.00	
Cash	-		-	
Bank Current Account	116,768.62		96,446.19	
Bank number 2 account	3,576.45		3,628.30	
Bank Deposit Account	<u>84,827.48</u>	206,072.55	<u>84,351.15</u>	185,325.64
<b>CURRENT LIABILITIES</b>				
Accruals		3,676.73		2,132.00
Net Assets		<u>203,805.15</u>		<u>185,206.97</u>
		- 0.16		- 0.16
Ratio Adoptions to Income		<u>11,042.50</u>		<u>11,808.90</u>
		72,059.75		50,718.10
		15%		23%

**Royston Animal Welfare**  
**Summary of Income and Expenditure Report**

	one month Mar-23	one month Apr-23	one month May-23	one month Jun-23	one month Jul-23	one month Aug-23	one month Sep-23	one month Oct-23	one month Nov-23	one month Dec-23	one month Jan-24	one month Feb-24	12 month to Feb 2024	12 month to Feb 2023	12 month to Feb 2022
<b>Income</b>															
Adoptions (see analysis)	£580.00	£1,030.00	£520.00	£465.00	£930.00	£775.00	£1,370.00	£865.00	£1,442.50	£1,120.00	£1,130.00	£815.00	£11,042.50	£11,808.90	£7,468.50
Donations, Memberships & Sponsorships (see analysis)	£1,790.00	£2,159.52	£1,086.21	£240.00	£410.03	£424.00	£5,939.80	£220.00	£674.00	£500.00	£14,021.27	£824.14	£28,288.97	£19,424.17	£71,747.61
Membership (now included above)													£0.00	£0.00	£468.00
Supporters fundraising (see analysis)	£11.00	£0.00	£0.00	£0.00	£673.42	£867.01	£81.66	£500.00	£28.00	£124.18	£0.00	£0.01	£2,285.28	£2,875.63	£1,108.54
Collections and collection Boxes (see analysis)	£0.00	£0.00	£40.00	£50.00	£34.74	£0.00	£545.00	£112.00	£80.92	£0.00	£0.00	£0.00	£862.66	£1,029.19	£86.86
Fundraising Events (see analysis)	£192.00	£430.00	£100.00	£0.00	£15.00	£0.00	£140.00	£120.00	£797.74	£1,284.10	£0.00	£0.00	£3,078.84	£3,322.22	£1,427.00
Transfer from RAWRY No. 2 Account	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£192.80	£1,500.00
RAWRY No.2 Subscriptions	£0.00	£0.00	£1,500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,500.00	£1,165.20	£0.00
Commissions PetP EasyF JustG & PayP (see analysis)	£5.00	£226.47	£658.79	£5.00	£247.14	£210.86	£227.17	£220.03	£427.43	£418.22	£66.74	£77.29	£2,790.14	£3,778.31	£3,869.63
Merchandise & Car Boots etc	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£225.00
Shop (see analysis)	£1,694.58	£1,801.99	£1,238.58	£2,187.63	£1,786.52	£2,587.76	£1,754.45	£2,391.58	£1,386.89	£1,627.58	£1,539.53	1789.79	£21,786.88	£6,980.53	£0.00
Gift Aid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,208.22
Deposit Account Interest													£0.00	£221.00	£0.00
Excess funds not trfd from RAWRY No. 2 Account													£0.00	£0.00	£495.74
<b>Total Income</b>	<b>£4,272.58</b>	<b>£5,647.98</b>	<b>£5,143.58</b>	<b>£2,947.63</b>	<b>£4,096.85</b>	<b>£4,864.63</b>	<b>£10,058.08</b>	<b>£4,428.61</b>	<b>£4,837.48</b>	<b>£5,074.08</b>	<b>£16,757.54</b>	<b>£3,506.23</b>	<b>£71,635.27</b>	<b>£50,797.95</b>	<b>£90,605.10</b>
<b>Expenses</b>															
Vet bill	£1,251.10	£2,915.43	£2,294.67	£4,084.27	£0.00	£2,491.32	£4,303.57	£0.00	£4,248.17	£0.00	£2,864.27	£2,988.88	£27,441.68	£29,023.99	£31,203.26
Cattery													£0.00	£0.00	£922.00
Kennels	£631.00	£643.69	£653.70	£550.11	£546.81	£521.93	£518.55	£500.00	£0.00	£0.00	£0.00	£0.00	£4,565.79	£14,512.33	£17,168.00
Animal Care (see analysis)	£420.78	£287.92	£426.80	£1,170.41	£524.41	£353.28	£589.16	£613.00	£468.78	£894.82	£423.51	£321.16	£6,494.03	£3,119.98	£2,064.96
Advertising & Website	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£84.00	£0.00	£0.00	£84.00	£168.00	£272.00	£0.00
Phone, mileage expenses reimbursed etc	£1,372.91	£947.38	£1,021.92	£574.23	£1,119.94	£109.89	£919.16	£138.40	£1,971.70	£230.64	£1,733.44	£670.33	£10,809.94	£1,075.90	£1,046.14
Event Costs													£0.00	£526.15	£0.00
Shop													£0.00	£2,693.17	£0.00
Adoption Refund													£0.00	£80.00	£0.00
Van expenses													£0.00	£0.00	£0.00
Insurance	£0.00	£0.00	£0.00	£591.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£591.20	£1,084.36	£614.42
Accountancy	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£330.00	£0.00	£330.00	£300.00	£180.00
Merchandise													£0.00	£0.00	£104.31
Fundraising Costs (see analysis)													£0.00	£0.00	£0.00
Gambling Licence	£0.00	£20.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£20.00	£40.00	£0.00
Meeting room hire	£0.00	£0.00	£0.00	£0.00	£90.00	£0.00	£0.00	£0.00	£0.00	£0.00	£95.00	£0.00	£185.00	£285.00	£60.00
Training Course													£0.00	£0.00	£0.00
Self-Storage	£0.00	£0.00	£322.40	£0.00	£0.00	£0.00	£0.00	£0.00	£384.80	£0.00	£0.00	£0.00	£707.20	£644.80	£603.20
Cat Shed													£0.00	£996.48	£3,020.00
Transfer to savings account													£0.00	£0.00	£0.00
Depreciation													£0.00	£604.00	£0.00
Other													£0.00	£0.00	£0.00
<b>Total Expenses</b>	<b>£3,675.79</b>	<b>£4,814.42</b>	<b>£4,719.49</b>	<b>£6,970.22</b>	<b>£2,281.16</b>	<b>£3,476.42</b>	<b>£6,330.44</b>	<b>£1,251.40</b>	<b>£7,157.45</b>	<b>£1,125.46</b>	<b>£5,446.22</b>	<b>£4,064.37</b>	<b>£51,312.84</b>	<b>£55,258.16</b>	<b>£56,986.29</b>
<b>Surplus/deficit</b>	<b>£596.79</b>	<b>£833.56</b>	<b>£424.09</b>	<b>-£4,022.59</b>	<b>£1,815.69</b>	<b>£1,388.21</b>	<b>£3,727.64</b>	<b>£3,177.21</b>	<b>-£2,319.97</b>	<b>£3,948.62</b>	<b>£11,311.32</b>	<b>-£558.14</b>	<b>£20,322.43</b>	<b>-£4,460.21</b>	<b>£33,618.81</b>
<b>Transfer to/from Reserves</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
<b>Reserves</b>	<b>£64,702.21</b>	<b>£65,535.77</b>	<b>£65,959.86</b>	<b>£61,937.27</b>	<b>£63,752.96</b>	<b>£65,141.17</b>	<b>£68,868.81</b>	<b>£72,046.02</b>	<b>£69,726.05</b>	<b>£73,674.67</b>	<b>£84,985.99</b>	<b>£84,427.85</b>	<b>£20,322.43</b>	<b>-£4,460.21</b>	<b>£33,618.81</b>
<b>BANK &amp; CASH BALANCE</b>	<b>£87,243.03</b>	<b>£86,646.24</b>	<b>£85,812.68</b>	<b>£85,388.59</b>	<b>£89,411.18</b>	<b>£87,595.49</b>	<b>£86,207.28</b>	<b>£82,479.64</b>	<b>£79,302.43</b>	<b>£81,622.40</b>	<b>£77,673.78</b>	<b>£66,362.46</b>	<b>£87,243.03</b>	<b>£64,105.42</b>	<b>£68,565.63</b>
															£0.10

**RAW**  
**Summary of Income and Expenditure Report**  
**Notes/Detail**

	one month Mar-23	one month Apr-23	one month May-23	one month Jun-23	one month Jul-23	one month Aug-23	one month Sep-23	one month Oct-23	one month Nov-23	one month Dec-23	one month Jan-24	one month Feb-24	12 month to Feb 2024	12 month to Feb 2023	12 month to Feb 2022
<b>Donations and Sponsorship</b>															
General Donations	£1,633.00	£2,009.52	£924.21	£115.00	£315.00	£305.00	£5,754.80	£90.00	£580.00	£337.00	£13,922.27	£732.14	£26,717.94	£17,460.17	£10,930.61
Greyhound Rescue Donations													£0.00	£0.00	£60,300.00
Memberships	£86.00	£86.00	£98.00	£46.00	£31.00	£55.00	£106.00	£66.00	£38.00	£92.00	£28.00	£36.00	£768.00	£1,087.00	£0.00
Sponsorships	£71.00	£64.00	£64.00	£79.00	£64.03	£64.00	£79.00	£64.00	£56.00	£71.00	£71.00	£56.00	£803.03	£877.00	£517.00
	£1,790.00	£2,159.52	£1,086.21	£240.00	£410.03	£424.00	£5,939.80	£220.00	£674.00	£500.00	£14,021.27	£824.14	£28,288.97	£19,424.17	£58,322.77
check	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>RAW Fundraising events:</b>															
Dukes Fundraiser													£0.00	£0.00	£1,427.00
Pietro/Milly	£192.00	£430.00	£100.00	£0.00	£15.00	£0.00	£140.00	£120.00	£797.74	£1,284.10	£0.00	£0.00	£3,078.84	£3,322.22	£0.00
	£192.00	£430.00	£100.00	£0.00	£15.00	£0.00	£140.00	£120.00	£797.74	£1,284.10	£0.00	£0.00	£3,078.84	£3,322.22	£33,297.20
check	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
<b>Supporters Fundraising:</b>															
Natalies Fund raiser													£0.00	£0.00	£873.54
Rebecca Hart - Public Relations													£0.00	£0.00	£100.00

[illegible]



**Royston Animal Welfare**  
**Summary of Income and Expenditure YE 28/02/2024**

	Income	Expenditure	Net
Mar-23	3,506.23	4,064.37 -	558.14
Apr-23	16,757.54	5,446.22	11,311.32
May-23	5,074.08	1,125.46	3,948.62
Jun-23	4,837.48	7,157.45 -	2,319.97
Jul-23	4,428.61	1,251.40	31,343.26
Aug-23	10,058.08	6,330.44	3,727.64
Sep-23	4,864.63	3,476.42	1,388.21
Oct-23	4,096.85	2,281.16	1,815.69
Nov-23	2,947.63	6,970.22 -	4,022.59
Dec-23	5,143.58	4,719.49	424.09
Jan-24	5,647.98	4,814.42	833.56
Feb-24	4,272.58	3,675.79	596.79
	<hr/> <hr/> 71,635.27	<hr/> <hr/> 51,312.84	<hr/> <hr/> 48,488.48



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name ROYSTON ANIMAL WELFARE

On accounts for the year  
ended

28 FEBRUARY 2024

Charity no  
(if any)

1064870

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28 / 02 / 2024.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

06/11/2024

Name:

EMMA LOCKWOOD

Relevant professional  
qualification(s) or body

FCCA

(if any):

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Address:

HIGHDALE COTTAGE, 217 BARNSELEY ROAD
DENBY DALE, HUDDERSFIELD
HD8 8TS

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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