

## **ANNUAL REPORT 21/22**

Royston Animal Welfare (RAW), c/o The Secretary, 8 Vernon Street, Birdwell Barnsley S70 5 TH was constituted on 4<sup>th</sup> February 1997 and is registered with the Charities Commissioners ( no 1064870)

The Charity is administered by a management committee, comprising

Chairperson – Mrs E Speight

Secretary -Miss S Whittaker

Treasurer- Mrs H Furniss (till Oct 2021) Miss F O'Brien

Other members – Mrs N Newfeld (till Sept 2022), Ms L Wootton and Mrs G Deakin (from Sept 2021)

The object of the charity is to rescue and rehome ill-treated and abandoned animals in the Barnsley area, providing veterinary treatment and accommodation where necessary, and to assist in the cost of vet care for animals belonging to people on low incomes.

This year 2021 to 2022 has been a very challenging year from Royston Animal Welfare, with both the treasurer and dog co-ordinator resigning this year. Natalie Newfeld left almost immediately after handing her notice to RAW and Gemma Deakin has now taken up the position of dog co-ordinator. Helen Furniss expressed her intention to leave at the same time but stayed on as treasurer till the position was filled by Fiona O'Brien. Helen also ensured a smooth handover occurred. The position of cat co-ordinator remained the same as did the Chairperson and other trustee. Membership has decreased throughout this past year.

During the past year, RAW has rehomed 112 animals the breakdown being as follows, 90 (97) cats and 22 (41) dogs. As with the rest of the UK, RAW gradually began to get back to “normal “after the pandemic. The kennels opened up to viewings again and some of the cat fosterers are now comfortable enough to let potential adopters back into their homes to view the cats before adopting. On the whole however we have maintained a cautious approach to adoptions and viewings. For example, most of the cat adoptions are still done

via photos, videos, extensive chats with both the fosterer and cat co Ordinator and vet references. By continuing to adopt this approach we feel we are keeping both the public and our fosterers safe, we have in place a hybrid approach to adoptions which seems to work well for RAW. We have continued to work with Mark May till our dog Co Ordinator changed in Sept and have successfully rehomed many greyhounds from him this year.

We currently have 7 cats in permanent foster. Stevie who continues to well despite his sight issues in Sheffield. Kara and Selena are a bonded pair and due to Kara' deformities are with Dawn Prince. Elliot is a in the care of Nikki Prince (cat fosterer) due to him having a deformed chest, we are unsure how this will affect him in the future so are keeping a close eye on him. Fozzie, Max and Thomas all have FIV and thus any related vet treatment will be covered by RAW. There were no dogs in permanent foster at the end of 2022 but Gemma is looking into this as a possibility in the future.

Adoption fees count for 7.5% of the charity's income this year, the rest being derived from membership fees, fundraising, donations and legacies. Membership stands at 89 this year.

Covid restrictions continued to affect RAW's fundraising activities for the majority of the year. We were once again not able to attend the traditional summer galas in 2021 but as the year progressed there began to be a few more opportunities opening up. We held 2 sponsored walks this year which raised a total of £1033. Once again, we were allowed to hold a tombola in the Alhambra shopping centre in Barnsley which brought in £106 and we also attended a couple of smaller Christmas fayres which were held in the community raising £176 of much needed funds. Gemma, or new dog co Ordinator stepped up on FaceBook and organised a fundraiser for Duke, a greyhound we have in who collapsed whilst out on a walk and had to have emergency spinal surgery to save his life. This generated £1900 and continued with various raffles etc via our Facebook page. Dawn from Rob Royd organised the sale of the RAW calendar again this year and also held a photo competition which raised £561.31 just before xmas 2021. We are once again extremely grateful to RAW's loyal supporters for both contributing to our appeals and finding creative way in which to raise funds themselves.

RAW has been very fortunate again this year to have been left a substantial legacy of £60,000 from the estate of Mrs Joan Field, a lifelong RAW supporter. This has been especially valuable this past year as we have also incurred 2 very large individual vet bills during 21/22. One being Duke the greyhound who needed spinal surgery and continues to recover with Gemma our dog coordinator, and the other being for 2 kittens Harry & Sally who were admitted as an emergency during the summer with acute diarrhoea. Sadly, Sally didn't make it but Harry went on to make a full recovery and now has been adopted by a lovely family in Huddersfield. The vet bill for these 2 situations alone was over £10,000, so while this is the very reason RAW exists we are mindful that we need to start actively fundraising again in the near future build back up our reserves. We continue to receive "lifelines" from Pets at Home who have donated over £1500 in vouchers this year, keeping our cats in food and litter.

Rawry is still in operation and has raised £1,500 this year. Sponsorship brings in a steady income and we received £1330.51 Gift Aid this year.

Special thanks go to Churchfield Vets for their continued support and advice, all the family at Rob Royd Kennels and Cattery who support and assist RAW on every occasion, providing quality care and attention for all our residents. To our regular cat fosterers Kathleen & George King, Elizabeth Speight, Nikki Prince and our newest carers Ally Wilde, Dawn Hodgson and Neil and permanent cat fosterers Amy Howse, Dawn Prince etc who provide long term loving care for the cats in our care. Thanks as always to Gemma and Sharon our animal co coordinators and their band of regular helpers. Also, our newly expanded army of RAW dog walkers who stepped up, as soon as was permitted to ensure the dogs in our care have the regular exercises and stimulation they need. Our gratitude also extends Liz and Gemma who keep our adoption pages up to date with new arrivals both on our own website and others we regularly advertise on, Gill Partington who produces the informative newsletter each month, and each and every one of the volunteers and supporters who give their time and effort to fundraise on RAW's behalf.

The past year has been very difficult for RAW with the upheaval of trying to secure both a new treasurer and dog co Ordinator at the same time. The remaining 3 trustees worked very hard just to keep the charity going through this uncertain time, but once both posts were secured RAW was once again on a

stable footing and remains so as we enter 2022. It is due to the support and generosity of our followers, fosterers, adopters and trustees alike that we have been able to carry on and hopefully go from strength to strength. We sincerely hope that the future is bright for RAW and we can continue to “get back to normal”.

**Royston Animal Welfare**  
**Income and Expenditure for the Year Ended 28th February 2022**

	28th February 2022		28th February 2021	
<b>INCOME</b>				
Adoptions	7,469		13,340	
Donations and Sponsorships	71,748		58,323	
Membership	468	79,684	604	72,267
Collection boxes and street collections	87		108	
Annual Raffle	-		-	
Markets and Fairs and other fundraising events	1,427		556	
Special Events	-		1,217	
Supporters Fundraising events	1,109		3,479	
Sale of Donated Goods & Merchandise	225		1,170	
RAWRY 200	976		3,026	
Miscellaneous	-		-	
Commissions Received	3,870	7,693	6,443	16,000
Profit on Disposal of Van			4,449	
Grants Received				
Deposit Account Interest	112		420	
Gift Aid (not received until after year end £877.71 Mar 21)	1,418	1,530	190	5,059
<b>TOTAL INCOME</b>		<b>88,907</b>		<b>93,326</b>
<b>LESS EXPENSES</b>				
Vetinary Fees	29,864		20,151	
Kennel Fees	17,366		19,480	
Cattery Fees	492		1,652	
Animal Feed and Care	2,065		1,737	
Markets and Fairs	-		-	
Printing, Stationary, Postage and Advertising	-		-	
Merchandise	104		659	
Overheads	1,959		3,006	
Miscellaneous	-		-	
Training	-		-	
Equipment Purchase	-		-	
Insurance	614		621	
Kennel Building	-		-	
Bank Charges	-		-	
Motoring Expenses	-		519	
Depreciation	403	52,868	919	48,743
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>		<b>36,039</b>		<b>44,582</b>
<b>Balance Brought Forward</b>		<b>154,311</b>		<b>109,729</b>
<b>Balance Carried Forward</b>		<b>190,350</b>		<b>154,311</b>
		<b>0</b>		<b>0</b>

**Royston Animal Welfare****Statement of Monetary Assets as At 28th February 2022**

	28th February 2022	28th February 2021
<b>TANGIBLE FIXED ASSETS</b>		
<b>Van (sold 02/10/2020)</b>		
Cost	-	7,875.00
Depreciation brought forward	-	6,405.00
Depreciation in the year	-	918.75
Net Book Value	-	551.25
Sale of van	-	- 551.00
<b>Cat Shed</b>		
Cost	3,020.00	
Depreciation brought forward		
Depreciation in the year	402.67	
Net Book Value	2,617.33	
<b>CURRENT ASSETS</b>		
Debtors and Prepayments	1,104.81	1,894.81
Cash	-	57.09
Bank Current Account	102,184.34	68,508.44
Bank number 2 account	2,463.10	3,483.01
Bank Deposit Account	84,130.00	84,018.44
	189,882.25	157,961.79
<b>CURRENT LIABILITIES</b>		
Accruals	2,150.00	3,650.96
Net Assets	190,349.58	154,311.08
	- 0.25	
Ratio Adoptions to Income	7,468.50	13,490.00
	88,906.83	93,325.59
	8%	14%



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name ROYSTON ANIMAL WELFARE

On accounts for the year  
ended

28 FEBRUARY 2022

Charity no  
(if any)

1064870

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 28 / 02 / 2022.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

05/09/2022

Name:

EMMA LOCKWOOD

Relevant professional  
qualification(s) or body

FCCA

(if any):

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Address:

HIGHDALE COTTAGE, 217 BARNSELEY ROAD
DENBY DALE, HUDDERSFIELD
HD8 8TS

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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