MITYANA CHARITY

England & Wales · Charity number 1064825

Details

Status	Registered
Legal form	Other
Registered	1997-10-13
Register	View on the Charity Commission register

Contact

Address	6 Tangley Drive Wokingham RG41 2NY
Phone	01189790097
Email	enquiry@mityanacharity.org
Website	www.mityanacharity.org

Activities

Objects: THE CHARITY'S OBJECTS ("THE OBJECTS") ARE THE RELIEF OF POVERTY, THE ADVANCEMENT OF EDUCATION, THE RELIEF OF SICKNESS, THE ADVANCEMENT OF RELIGION AND THE PROMOTION OF SUSTAINABLE DEVELOPMENT IN THE AREA OF MITYANA (KIBOGO & MUBENDE) UGANDA. SUSTAINABLE DEVELOPMENT MEANS ¶DEVELOPMENT WHICH MEETS THE NEEDS OF THE PRESENT WITHOUT COMPROMISING THE ABILITY OF FUTURE GENERATIONS TO MEET THEIR OWN NEEDS.÷

Activities: The Mityana Charity works to alleviate poverty, advance education, improve healthcare, and support community development in MITYANA, Kassanda, and Mubende Districts in UGANDA. We sponsor vulnerable children's education at all levels, including in vocational training, fund school and healthcare projects, promote religion, and support sustainable farming and livelihood initiatives.

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Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- **Area of benefit:** MITYANA DIOCESE OF UGANDA
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£199,922	£185,423	-	-
2024-02-29	£232,711	£220,235	-	-
2023-02-28	£187,058	£193,824	-	-
2022-02-28	£201,256	£168,463	-	-
2021-02-28	£230,535	£205,557	-	-

Trustees

Name	Role	Appointed
JEAN AJIN		
Jennifer Mary Penfold		2018-05-15
Jessica Anne Harrison		2024-05-21
Karen Lynn Cocker Davis		2026-05-19
MRS JO RIDDAWAY		
ROBERT WILLIAM RIDDAWAY		2011-05-23
Sarah Jennie Birch		2011-06-23
Sofia Genevieve Polleri		2024-05-21
Valerie Ann Davison		2024-05-21

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MITYANA CHARITY

England & Wales - Charity number 1064825

Accounts

Mityana Charity Annual Report

2024/2025

Mityana Charity

(Registered Charity No 1064825)

Index

1. UK Trustees 2023-24 – Jean Ajin 3
2. Overview 4
3. Chair's Report – Jean Ajin 6
4. Treasurer's Report – Bob Riddaway 7
5. Charity Organisation and Operating Processes – Nigel Birch & Jean Ajin 9
6. Orange House report – Jo Riddaway 11
7. Safeguarding Report – Jo Riddaway 11
8. Sponsorship Report – Jenny Penfold, Helen Thompson, Jean Ajin & Jo Riddaway 12
9. Building, WASH and Health Projects – Richard Tudor 13
10. Helping the Charity – Jean Ajin 16
    - Gift Aid Declaration Form (2024) – Jean Ajin 18
    - "New Life" Gifts form (2024) – Jean Ajin 19
    - Standing Order Form (2024) – Jean Ajin 20
    - Sponsorship/form (2024) – Jean Ajin 21
    - Appendix - Financial Tables 1-4 – Bob Riddaway 22

UK Trustees 2024-2025

Name	Role
Jean Ajin	Chair & Sponsorship
Sarah Birch	Secretary
Val Davison	
Jess Harrison	Fundraising
Jen Penfold	
Sofia Polleri	Communication & Website
Bob Riddaway	Treasurer
Jo Riddaway	Menstrual Hygiene Management, Sponsorship Support & Safeguarding
Helen Thompson	Sponsorship & Minute Secretary
Richard Tudor	Construction & WASH Projects

Committee

Nigel Birch	Publicity
Jodi Shafran	Sponsorship
Peter Thompson	Sponsorship Support

During 2024/25:

- *Jodi Shafran took on Jen Penfold's responsibilities for Sponsorship*
- *Jo Riddaway took on Nigel Birch's responsibilities for Menstrual Hygiene Management*
- *Helen Thompson took on Richard Tudor's responsibilities as Minute Secretary*

UK Charity Address

6 Tangley Drive
Wokingham
Berkshire
RG41 2NY

UK Charity Website

www.mityanacharity.org

Overview

Supporting livelihoods

- Livelihood Assistance: Provided quarterly and bi-annual support to 32 grandmothers to ensure their basic needs are met.
- Gift Distribution: Delivered gifts to 20 grandmothers and 115 students to foster joy and a sense of community.
- Food Support: Provided essential food supplies to 20 widows in Kassanda to enhance their nutritional well-being and support.
- Financial Literacy Empowerment: Empowered 97 PaCT parents with financial literacy skills to improve their financial management capabilities.
- Savings Achievement: Facilitated PaCT savings groups accumulating 9,269,000 Ugandan shillings (£2,060) to foster a culture of saving and financial growth.
- Business Support for Women: Provided financial and technical support to 5 women to help them enhance and expand their businesses.

Accessing Water and Sanitation

- Sanitation for Girls: Constructed a girl-friendly latrine at Lulagala Primary School to offer a safe and hygienic environment for 85 female students.
- Improved Water Access: Installed two rain-harvesting tanks at Lulagala and St. Anny Primary Schools to give 360 students access to a sustainable water supply.
- Clean Drinking Water: Implemented a water filtration system at St. Mugaga Secondary School to ensure access to safe and clean drinking water.
- Hand washing Facilities: Established group hand washing stations at Mityana Public and Mwerere Primary Schools to improve hygiene for 1,291 students.
- New Projects: Recently provided funds for two latrines, two water tanks, and one hand-washing facility to enhance amenities at primary schools.

Supporting Menstrual Hygiene Management

- Sensitization Programme: Conducted a menstrual hygiene management sensitization programme at two schools to raise awareness of the importance of menstrual hygiene.
- Training: Provided training at three schools to ensure production of reusable pads is part of the schools' timetable.
- Reusable menstrual products. Ran a four-day training session on reusable menstrual products production at a primary school to enhance menstrual hygiene and promote community self-awareness.
- Reusable menstrual products. Provided equipment (sewing machines, button pressers, materials) for three schools to facilitate the production of reusable sanitary pads.
- Bathing facilities. Provided hygienic spaces for bathing and changing sanitary products at two schools to encourage effective menstrual hygiene.

Improving Medical Provision

- Healthcare Infrastructure: Completed the construction of the Kabule HC III maternity ward to serve a population of about 4,500 people annually.
- Maternity Ward Impact: Supported 2,531 women, facilitated 707 deliveries and provided immunizations to 6,611 children by providing the new maternity wards.
- Medical Assistance: Provided medical support to 95 beneficiaries to improve access to essential healthcare services.

Enhancing Education

- Child Sponsorship: Supported 244 children through our sponsorship programme to enable disadvantaged children to reach their full potential.
    - 20 sponsored students passed their PLE (Primary Leaving Exams) and qualified to continue into secondary education.
    - 15 sponsored students received grade 1 results from the Uganda National Examination Board and qualified for their Uganda Certificate of Education (O' level).
    - 2 students graduated with university degrees.
- Academic Performance: Engaged 120 students in performance review meetings to assess and improve their academic progress.
- School Monitoring: Conducted visits to all 11 partner schools to evaluate the well-being and performance of students.
- Educational Support: Distributed scholastic materials to 244 sponsored students for three terms to ensure uninterrupted access to essential learning resources.
- Career Guidance: Organised career guidance sessions benefiting 64 students to help them explore and plan for future opportunities.
- Parental Engagement: Involved 147 guardians in three parent/guardian meetings to strengthen their role in their children's education and well-being.
- Counselling Services: Provided counselling sessions to 55 students to offer emotional and psychological.
- Home Monitoring Visits: Conducted 41 home visits to assess and support the well-being of students.
- Life Skills Development: Engaged 35 students in term holiday training sessions in music, dance, drama, shoemaking, and the production of reusable sanitary towels to foster creativity and equip them with essential life skills.

Safeguarding Engagement:

- Engaged 174 students in child safeguarding activities to raise awareness and promote a safe environment for all students.

Chair's Report – Jean Ajin

It is with great pleasure that I bring you the Annual Report of the Mityana Charity for 2024 – 2025. The report describes how, with your generosity, we have continued to help transform the lives of many people in Mityana and the surrounding area.

This last year has been marked by several noteworthy achievements. Amongst these was the completion and commissioning of the maternity ward at the Kabule Health Centre. This stands out as a remarkable milestone, being the sixth such project completed within the last eight years, a feat that even larger organisations in Uganda find challenging to match. Other significant advancements were made in education and community development, including:

- We were delighted that our students who took their Uganda National Examinations at P7, S4, and S6 did exceptionally well with their results.
- Installation of rainwater harvesting tanks at St. Anny's and Lulagala Primary Schools.
- Construction of latrines at Lulagala Primary School.
- Installation of a group hand washing facility at Mityana Public School.
- Installation of a drinking water filtration system at St. Mugagga Secondary School.

The girls in Orange House, Wellington College, have supported several projects over the last few years. Last year they focused on initiatives affecting menstruation hygiene management for school-going adolescents. This included raising awareness of the importance of menstrual hygiene and teaching girls and boys how to make reusable sanitary towels. In future the focus will be on providing facilities that support hygiene management.

There is now a commitment from Raglan House, Wellington College, to fund the completion of Raglan Hall, a community and training hall, by the end of 2026. Indeed, funding has recently been provided to allow the roof to be in place by June 2025. Once completed the hall will significantly enhance PaCT's training capabilities and support its long-term sustainability by generating revenue.

Our sponsorship scheme is a core component of the charity's activities. As well as supporting the education and wellbeing of the sponsored students, it helps raise families out of poverty. In 2023, there were 251 sponsored students: 110 in nursery and primary, 118 in secondary, and 23 in tertiary or vocational education. 32 grandmas were also supported. Our sponsorship scheme has dropped 10 students this year, due to those completing their education, and only three new sponsors have been recruited. It is quite worrying that we are not attracting more sponsors so it would be fantastic news if everyone could find one new sponsor.

We endeavour to ensure that all monies provided by our donors are used for their intended purpose. We monitor progress in Uganda by receiving monthly financial and project reports from PaCT. These highlight monies received and spent and describe the activities carried out during the month. They also identify any safeguarding issues which have arisen and specify the actions that have been taken.

We are pleased that PaCT spearheaded the improvement of our Mityana Charity website by enhancing its functionality and visibility. It is our hope that the enhanced website will create more awareness of the activities of the Mityana Charity.

The members of the PaCT team, under the outstanding leadership of Geoffrey Kinaalwa, are vital in implementing projects and ensuring they provide the envisaged benefits. Without their commitment and focus on helping others, we would not have been able to support the improvement in the lives of so many people.

It is now 30 years since my first visit to Mityana. I never dreamt of how that visit would lead to the creation of the Mityana Charity and its impact on the education and wellbeing of so many people. But now I have decided to step down as chair, but will remain a trustee and continue to be involved in the running of the sponsorship programme.

There is a page on our website, https://mityanacharity.org/gallery/, which shows some of our achievements. The charity has only grown by engaging with friends/acquaintances, taking

people with me to Mityana to see real Africa, and highlighting the impact of the activities funded by the Mityana Charity. Accountability is a must, so donors know their money has been used correctly. If you are interested in helping with the running of the charity in any way, please contact us.

I am truly grateful for all the support you have given over the years. I am indebted to the donors, trustees, volunteers, and our dedicated team. Thank you to Richard Tudor, who is now resigning after serving many years as a trustee. We are truly grateful for your expertise in managing the construction projects. Thank you also to our volunteers who give their valuable time freely.

Volunteers

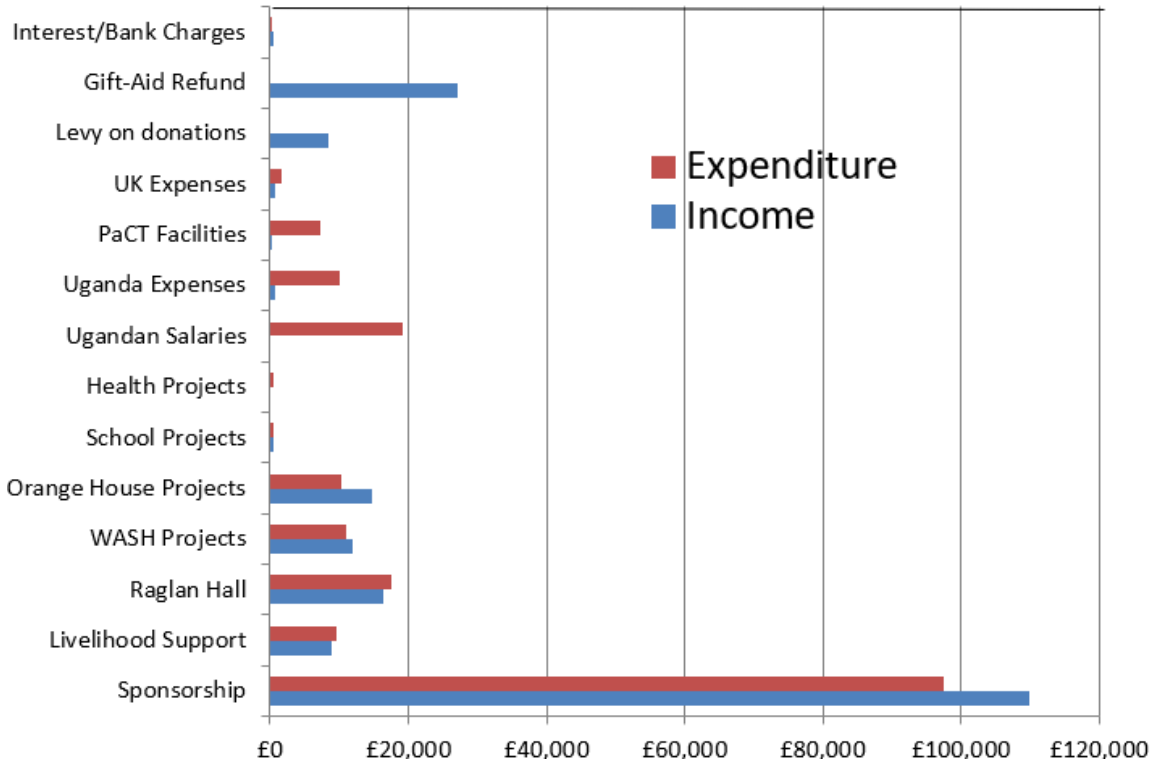
- Damian Ashfield
- Jessica Harrison
- Nick Penfold (R.I.P)
- Pat Barton
- Verity Rossetter
- Colin Rouse
- Jo Goulding
- Julie Mitchell

Large single donations

- Val Davison
- Bill & Hassiba Henderson-Deeves
- St Sebastian's PCC
- Brian Williard Houganda.org
- Andrew & Sarah Dodd
- Mandeville Retail
- Orange House Wellington College
- Raglan House Wellington College
- John & Sue Edwards Charitable Trust
- PCC of Finchampstead & California

Treasurer's Report – Bob Riddaway

As shown in the final accounts, income in 2024/25 financial year (1 March 2024 to 28 February 2025) was £199,922 with expenditure of £185,423 giving an in-year surplus of £14,499. Details are given in the Financial Accounts on pages 22 to 25. The following graph summarises income and expenditure for 2024/25.



The following provides some information about the finances of specific projects.

- **Sponsorship.** As in previous years, about half the total income and expenditure was associated with the sponsorship programme. This covers fees and gifts for sponsored students, and funds for activities that support the sponsorship programme (e.g. medical support and workshops).
- **Livelihood Support.** These donations, previously referred to as specific donations, now include support for individuals, grandmas and women's groups.
- **Raglan Hall.** Raglan House, Wellington College, has committed to raising funds to build a training/conference centre as part of the PaCT complex. The aim is to complete the project by December 2026. £17,000 was sent in January 2025 to restart construction. Note that £6,309 raised by Yasmin Jenkins is held in the UK account to provide fixtures and equipment for Raglan Hall.
- **WASH Projects.** Donations from individuals, churches, and a charitable foundation were used to provide for water tanks, latrines, hand-washing facilities, and a water-filtering system.
- **Orange House Projects.** Orange House, Wellington College, supported various initiatives associated with menstrual hygiene management at a variety of schools. The focus is now on providing girl-friendly latrines and changing rooms.
- **School Projects.** This covered the sponsorship of a teacher at Nabukenya Primary School.
- **Health Projects.** There was a small expenditure to cover an overspend on completing a maternity unit.

Additional information about the funding of individual projects is covered in the project reports.

The following gives some details about the funding of non-project items.

- **Gift Aid & Levy on Donations.** These funds, which amounted £27,055 for gift aid and £8,526 for the 5% levy on donations, were used to help cover the non-project costs in the UK and Uganda.
- **Ugandan Salaries.** 19,077 was provided for salaries and associated costs for the PaCT staff in Uganda who implement the projects funded via the Mityana Charity.
- **Ugandan Expenses.** £10,005 was contributed to the overheads and development of PaCT: general admin expenses (£6,068), wifi subscription (£1,006), auditor (£457), Annual General Meeting (£241), Charity Manage (£376), team-building event (£400), professional development (£665) which was covered by donations, and medical insurance (£1,319).
- **PaCT Facilities:** £7,186 was provided to enhance PaCT's facilities: architect's fees (£1,056), water tanks for the Ajin Building and Raglan Hall (£3,370), Charity Manage (£1,333), laptop for the Sponsorship Project Of-ficer (£914), printer for the Finance Department (£274), website development (£229) and books for the Resource Centre (£10).
- **UK Expenses.** The administrative expenses are kept to a minimum because everyone involved in the UK charity is a volunteer. In 2024/25 the UK administrative expenses included an annual subscription of £1,501 to Donorfy, a donor database, but this was partly offset by donations made by the Flatman Partnership and Mandeville Retail. There was also £94 spent on minor expenses. £188 was received for the sale of Le Marc Coffee, and 50% of this income is due to be paid over to St Sebastian's PCC, and is therefore shown as a creditor in the Balance Sheet at the year end. The bank charges amounted to £270, but this cost is offset by £412 in interest (and additional interest of £85 from HMRC on gift aid receipts).

There are four main risks and uncertainties affecting the charity.

- Uncertainty about inflation, especially in Uganda, and the exchange rate.
- Upward pressure in supporting PaCT's running costs.
- The loss of key personnel both in Uganda and the UK.
- Uncertainty about income from sponsorship fees, which also affects gift aid and the 5% levy.

Effort goes into ensuring that the charity's finances are managed soundly.

- **In the UK.** Project leaders authorise all transfers of funds to Uganda, monthly financial reports are prepared for the committee, and a three-year financial plan is kept up to date as a basis for decision making.
- **For Uganda**. Project leaders in the UK monitor the use made of funds transferred to Uganda on a monthly basis.

The gift aid coming from donations plays a key role in funding the non-project costs (primarily staff and the associated running costs) in Uganda, which are required for the charity to operate effectively. All donors who are eligible to give gift aid are encouraged to do so. The gift aid form can be obtained from http://mityanacharity.org/files/gift_aid_form.htm. Completing the form will allow the charity to claim 25p of gift aid for every £1 donated but has no impact on the personal finances of donors.

The trustees would like to thank all our donors, big and small, as every pound makes a big difference to the lives and wellbeing of the people in Mityana.

Charity Organisation and Operating Processes – Nigel Birch & Jean Ajin

Organisation

Mityana Charity is registered and compliant with the regulations of the Charity Commission. More information can be found by going to https://register-of-charities.charitycommission.gov.uk/en/charity-search/-/charity-details/3939860.

The Charity is run by a committee of trustees who are designated Project Leaders for the specific areas of work funded by the Charity. They are responsible for the overall progress of their projects.

The Charity works with PaCT (Partners for Community Transformation), formerly known as Mityana (Uganda) Charity. It is a Ugandan registered NGO (Non-Governmental Organisation) which manages the projects in Uganda. The relationship between the Charity and PaCT is governed by a Memorandum of Understanding.

The Charity has no paid employees within the UK but supports the employment of an Executive Director and other staff in Mityana who manage projects funded by the Charity. The UK Project Leaders monitor the use of funds and progress with projects based on monthly reports provided by PaCT. Projects that are not funded by the Mityana Charity are also carried out by PaCT.

UK Trustees and Committee Members

The Charity's trustees are members of the UK committee elected at the Annual General Meeting (AGM). Committee members who choose not to be trustees can contribute to overseeing the activities of the Charity without the additional legal responsibilities of being a trustee. Due to the small number of committee members, there is no formal process for selecting and vetting trustees. Those who want to serve on the committee are personally known and trusted. The trustees are responsible for the running of the charity according to its Constitution and the Law. They ensure that all decisions taken are based on evidence and sound judgment. Financial accounting and monitoring of the Charity's work are at a high standard.

During 2024/25, the Charity reviewed its trustee base since many members have served for >15 years, and a large proportion are retired. An increasing need to recruit younger people was an important issue for the committee. We have been trying to widen the age range with some success and also expanding the skill set of the committee, particularly in IT, specialist experience, and new ideas.

The minutes of all committee meetings and other formal events are fully documented. These are referred to when carrying out the annual financial review. The trustees are responsible for the approval of the annual statement of accounts.

Public Benefit

Public benefit in the UK relates to the Charity's interaction with its donors, sponsors, and churches that have an interest in the Charity. These relationships help to communicate and inform a wide audience about developments in Uganda in particular and Africa in general. Also, they provide opportunities for individuals and organisations to support international charitable activities in an efficient and effective way.

Public benefit in Uganda is provided by the community projects that have been funded by Mityana Charity UK and executed through PaCT. These projects align with the aims and objectives of the Charity and PaCT.

Administration and Communication

Our computerised database has the overall objective of making the administration of the Charity more efficient. It allows more people to take responsibility for various elements of the administration, rather than being totally reliant on just a few key individuals.

The system focuses on sponsors, donors, and other interested parties and allows us to:

- Provide key individuals with easy access to a consistent set of data that is secure and protected, and not reliant on manual systems that may get lost or accidentally deleted.
- Manage electronic communication to donors, with simple letter templates and more efficient mail-merge functions.
- Monitor and manage gift aid records as required by HMRC.
- Record data protection consent as required by the new GDPR legislation in May 2018.
- Conduct searches on data to help us focus our activities more effectively.

Once again, we had generous donations of Corporate Sponsorship from two organisations (Mandeville Recruitment) to cover the annual costs of running the system.

PaCT has a separate database that holds all child-centred data. It aims to improve the way sponsors are updated with news about their sponsored children. All reports and letters are online in the Ugandan database, and it is the sponsor's responsibility to check for updates. Sponsors have been informed of their unique number and password. Please let us know if you are unable to log in. The system has been designed for sponsors to be able to reply to letters from the sponsored children. The replies go through to our sponsorship team in Mityana – they read the letters and show them to the recipients. This is also essential for safeguarding the children.

If you wish to be alerted that your child has sent you a letter, then you can add your email address.

Data Management Systems, Data Protection

The General Data Protection Regulation (GDPR) came into effect on 28 May 2018. It is essential that you ensure that you have signed up for us to continue sending you our standard communications: newsletters, AGM invitations, and Annual Reports. Please go to https://mityanacharity.org/lets-get-in-touch/ if you do not receive the standard publications but would like to do so.

Orange House Projects – Jo Riddaway

Orange House, Wellington College, has funded the Menstrual Hygiene Management Project for several years. This project aims to improve adolescents' knowledge and practices of menstrual hygiene management and sexual reproductive health in schools associated with the sponsorship programme, with a focus on PaCT's three partner schools: St. Mugagga Secondary School, Nabukenya Primary School, and Kalangaalo Primary School.

The following are some of the activities funded by Orange House in 2024/25.

- A training session was conducted with PaCT's three partner schools to ensure production of reusable pads is part of the school's timetable.
- A four-day training session on producing reusable menstrual pads was conducted at a primary school. It involved 14 boys, 26 girls, and 2 teachers and aimed to enhance menstrual hygiene and promote community self-awareness.
- A menstrual hygiene management sensitization programme was conducted at two primary schools, reaching 227 students.
- Four schools received education on hygiene management and sexual reproductive health rights.

Girls and boys at Nabukenya Primary School working together to produce reusable pads.

Mid-year Orange House decided that in future it would focus on supporting schools by funding:

- Girl-friendly latrines with changing rooms, hand-washing facilities, and drinking water filters.
- Student sensitizations on hygiene, sanitation, and sexual reproductive health rights.

Orange House had a successful fundraising event in November. It was decided that money would fund the construction of a new nursery latrine at Nabukenya Primary School as the old one had collapsed. Consequently, 129 small children were having to walk a long way to the primary latrines which are already used by 360 children and all the adults. Orange House also decided to fund hand-washing facilities and the application for approval of all the plans from the local authority. The plans were passed, and the construction is now well under way.

Safeguarding Report – Jo Riddaway

UK personnel involved in the Mityana Charity have no direct contact with children or vulnerable adults who are supported via PaCT. However, the Charity has a responsibility to ensure that PaCT embraces safeguarding in its fullest sense. This requires PaCT to have a robust safeguarding system in place, with the accompanying procedures being actively implemented in day-to-day

practice. Visits to partner schools and children's homes by PaCT staff continue to be a vital part of the safeguarding process.

The PaCT Safeguarding Policy was revised by the Ugandan Board and shared with the trustees who visited Uganda in February 2024.

Three safeguarding training sessions have been held for secondary and primary students. The training covered various forms of abuse, with the aim of providing students with the knowledge and awareness to recognise potential risks to their safety.

Any safeguarding issues are included in the monthly reports provided by PaCT. No safeguarding issues have been reported this year, except the disappearance of a sponsored child. The police were involved in the search for her but with no success. The PaCT team in Mityana supported the family.

Sponsorship Report – Jenny Penfold, Helen Thompson, Jean Ajin & Jo Riddaway

Education

The sponsored children continue to flourish in their education and as always express their heartfelt thanks for this opportunity which benefits not only them but their whole family.

We were delighted with the results of our children sitting their National School exams. 20 sponsored students passed their PLE (Primary Leaving Exams) and qualified to continue into secondary education, and 16 sponsored students received grade 1 results in their UCE (O' level) from the Uganda National Examination Board. 2 students graduated with university degrees, one with a Bachelor of Geology and the other with a Bachelor of Science in Human Nutrition and Dietetics.

In 2024 we had 253 children and young people receive sponsorship. This provided them with not only education but scholastic materials, midday meals, shoes, and counselling and guidance as appropriate. 114 of these are Nursery and Primary, 100 in Secondary and 39 in Tertiary/Vocational Education. Some children also benefit from holiday activities arranged by PaCT. These included music, dance and sporting activities, and additional tuition.

As you know, our normal practice is that a sponsor looks after an individual child and often builds up a relationship. However, not everyone, for various reasons, is able to commit to, or able to continue throughout Primary and Secondary Education.

If you feel you would like to sponsor education but cannot commit to a longer term, we will welcome donations to our sponsorship fund that can help us tide over any unexpected gaps (for example a sponsor has to cease funding halfway through a school year) until we can find a new long term sponsor.

We have applied for and hope to be part of The Big Give this year which doubles any donations given during the Big Give Week. We will let you know if we are successful as this would be a great time to donate.

The children and their families thank you for your generosity in sending money or gifts at Christmas and Birthdays. The children are also delighted to receive cards and letters from sponsors, and we know how pleased you are to receive these in return. The sponsorship online system, Charity Manage is a quick channel for children and sponsors to communicate. Please use it!

https://www.charitymanage.pactug.org/

You will need your user name and password to access this, if you cannot remember this, please contact one of us.

Any queries about your children you can email Florence and Sarah on sponsorship@pactug.org but please do copy us in. Also, if you add your Email address to your profile on the system, you will be updated when there is any new information about your child.

Jean Ajin — Nursery and Primary to P3
Jodi Shafran — Primary P4 - P7
Helen Thompson — Secondary and Tertiary

Livelihood support

The 32 grandmas thank you for their support. Their money is given on a monthly basis, for food or medicine or quarterly/bi-annually if they are saving for an ongoing self sustaining project. Sadly 1 grandma lost her life last year. Many suffer from high blood pressure and diabetes. They are visited to check on their well being, provide personalized support and strengthen community engagement. Another sponsor stopped funding her grandma but we have replaced with someone else for 1 year and Florence has been informed to make the grandma aware.

Many grandmas were overjoyed when they received Christmas gifts, mainly food which made a great happiness.

Building, WASH and Health Projects – Richard Tudor

Raglan Hall Training Centre:

Following a visit to Mityana in July 2024by Bill Henderson-Deaves and his family, they returned to the UK with a determination to restart this important project.

We are enormously grateful to the staff and students of Raglan House, Wellington College for the enormous fundraising effort they have embarked on.

Construction has now restarted, as shown by the photographs below, and the roof is about to go on! This an important milestone for the project.

Completion of the hall will be significant for PaCT, as rental revenue from the hall will contribute to their funding, and will provide a useful facility for their own events and for the local community.

We are also providing two drainage tanks to capture the rainfall off the roof of the Ajin Building and the new hall, to mitigate flooding in the surrounding area during the wet season.

The hall will be furnished and equipped using funds raised by Yasmin Jenkins' epic Tandem Ride last year!

WASH Projects:

Latrines:

Nabukenya Primary School (above left):

These latrines, generously funded by Orange House, Wellington College, are progressing well, now at plastering level.

Kasaana Primary School ((above right):

Excavations for this Latrine, generously funded by John & Sue Edwards, are still at excavation level, the ground is rocky, and proving very difficult to dig, as this picture shows!

Water Tanks:

Nassanga Primary School:

A new rainwater harvesting tank has now been completed, providing precious clean water for this school, thanks to a generous donation from the PCC of Finchampstead and California, who are also funding a similar tank at **Namabele UNEA Primary School**.

Health Projects:

Maternity Ward at Kabule Health Centre III:

This unit is now fully operational. The building was completed and formally opened in July 2024. The building was completed in May, thanks to generous funding by Claire Choudhury, and the Rotary Club of Muyenga funded the equipment for the new unit (as well as providing the site for the original health Centre).

Kabule Maternity ward in operation:

About to deliver....

.....and post delivery checks.

Inoculations ....

.....and a happy patient!

Ante Natal Classes.

Ante Natal Care.

Caring for mothers.....

....and their babies.

Helping the Charity – Jean Ajin

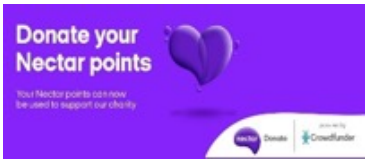
Fundraising

The charity relies on fundraising and donations for all its work. If you wish to raise money through your own sponsored event or by joining a national event, you can set up a fundraising page linked to the charity with:

Just Giving https://www.justgiving.com/mityana

Crowdfunder https://www.crowdfunder.co.uk/p/mityana-charity-1064825

Have you acquired **Necta**r points you don't use?
Then please donate them to us.



Give as You Live

Please help us get free money at no cost to yourself!
Too good an opportunity to miss.

The Mityana Charity is registered with Give As You Live (GAYL) (https://www.giveasyoulive.com/). This allows the charity to receive donations when an individual who has signed up with GAYL makes an on-line purchase at over 6,000 online stores. There is no cost to the subscriber when making a purchase. Instead GAYL receives a commission from the stores for facilitating the purchases. Half of the commission goes to the designated charity and half to the on-going development of GAYL.

Alternatively, use **Everyclick** when you search the internet https://www.everyclick.com/mityana.

Volunteering

As we are constantly expanding our activities, we need to recruit a team of volunteers who we hope will be willing to dedicate their time, skills and commitment on an ad-hoc basis to assist us with fund-raising and administrative projects. We do not require a large commitment from our volunteers, and even just a few hours of your time at any of our events would be a huge benefit to the charity.

- Publicising our charity – Encouraging people to sponsor a child and sharing information about the charity amongst your friends and family.
- General Events – Collecting donations, manning our display tables, putting up our posters and information boards and explaining to the public the projects and work of the charity at fund-raising events.
- Raising Awareness – Visiting schools, colleges, churches and businesses with our trustees to explain the projects and work of the charity or even just talking to people in your street.
- Office administration –Devoting some free skilled time to assist us with IT and other work to help the charity function more effectively.
- Volunteer in Mityana– Working in Mityana as a volunteer during a holiday or gap year can be very rewarding and provide a sense of satisfaction in working with a UK registered charity on some life-changing projects.

If you would like to know more about volunteering with the Mityana Charity, please email enquiry@mityanacharity.org.

Occasionally groups of volunteers visit Uganda. As well as having an amazing experience you will see first-hand the impact of the activities funded by the Mityana Charity. You can be sure of warm welcome and have an opportunity to visit some fascinating places such as the Queen Elizabeth Country Park. If you are interested in visiting Uganda then please email us at enquiry@mityanacharity.org.

Donating

Use this QR code for making easy donations.

Please see our website https://mityanacharity.org/donate-now/ to get the direct links.

You can donate via PayPal or JustGiving

NOTE: Please add PayPal costs of 1.4% + 20p per transaction. If you are abroad and will be converting to pounds sterling there are more charges which you will need to pay.

Just Giving

https://www.justgiving.com/mityana

Leaving a legacy

For more information, go to our website or contact one of our trustees.

You can make an online donation to Mityana Charity to a loved one on Memory Giving http://memorygiving.com/.

(Registered Charity No 1064825)

Gift aid

Gift aid is reclaimed by the charity from the tax you pay for the current tax year. Your address is needed to identify you as a current UK taxpayer. The charity claims 25p of gift aid for every £1 you donate.

GIFT AID DECLARATION – for past, present & future donations

I want to gift aid my donation and any donations I make in the future or have made in the last four years to the Mityana Charity.

I am a UK taxpayer and understand that if I pay less income tax and/or capital gains tax than the amount of gift aid claimed on all my donations in that tax year it is my responsibility to pay any difference.

My details:

Title First name or initial

Surname

Full home address

Postcode

Email

Signature Date

Please notify the charity if you:

- Want to cancel this declaration.
- Change your name or home address.
- No longer pay sufficient tax on your income and/or capital gains.

If you pay income tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your gift aid donations on your self-assessment tax return or ask HM Revenue and Customs to adjust your tax code.

Please return this completed form to:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD
Or emailed to bobriddaway@hotmail.co.uk

(Registered Charity No 1064825)

New Life Gifts

Would you like to give a unique gift to someone close and also support the efforts to alleviate poverty and bring hope to Mityana? If so, kindly fill in the form below and receive a gift certificate to thank you for your support.

Hen	**£14**		Donation towards Micro finance for single mothers' group to start small business	**£15**	
Goat	**£55**		Soap and pants	**£16**	
Pig	**£36**		School bag	**£17**	
Doll	**£16**		Suitcase	**£25**	
Mattress	**£30**		Dress	**£20**	
Bed Sheets	**£15**		Shirt and trousers	**£30**	
Blanket	**£14**		Children's medicines	**£10**	
Dental Treatment/extraction	**£12**		Child's pair of shoes	**£17**	
Mosquito Net	**£10**		Money to help a grandparent for one month	**£15**	
Bicycle	**£99**		Porridge for a child for a month	**£7**	
A book for the Resource Centre	**£10**		Food for Christmas	**£40**	
Bra for a girl	**£5**		Sanitary towels for a month	**£7**	
Roof solar panel, battery & 2 lights	**£52**		Football/netball	**£14**	

I would like to donate the Life Gifts as indicated above.

The occasion with the date:

(Please give as much notice as possible!)

Name of recipient as you would like it displayed on the certificate:

Wording: (The standard wording is: "(Item) has been donated on your behalf and will be sent to help alleviate poverty and bring hope in Mityana, Uganda" Do you wish to add anything?

From: (or leave blank for your signature)

Certificate to be posted to:

My name:

Tel:

Email:

My address:

Postcode:

Cheque for: in total (made payable to "Mityana Charity")

Please add £1 for each address – if you would like your card emailed then there is no charge for this.

I would like to gift aid this money (Yes/No) date:

If you would like to pay online please email enquiry@mityanacharity.org for further details.

I am a UK taxpayer. Please treat all donations I make or have made to Mityana Charity in the past six years as gift aid donations until further notice.

You can pay directly to our account or by cheque but please return the order form etc. to:
Colin Rouse, 18, St. Anthony's Close, Bracknell RG422EB – email colinrouse@outlook.com or call 07814420489

Your money and gift aid will help pay for the gift – which are secured locally in Mityana. We always spend your money either on your chosen gift or on something else in the same category. This kind of flexibility means that poor communities in Mityana can get exactly what they need if and when their circumstances change. For more details on how it works please visit our website www.mityanacharity.org

(Registered Charity No 1064825)

Standing order form

Our bank: HSBC, 1-2 Market Place, Wokingham, Berkshire, RG40 1AL.

To (Bank)

Sort Code

Account Number

Branch Address

Date

Tel

Beneficiary Reference: **Mityana Charity**

Beneficiary Sort Code: **40-47-09**

Beneficiary Account Number: **41515667**

Beneficiary Name: **Mityana Charity**

IBAN: **GB48HBUK40470941515667**

BIC: **HBUKGB4113F**

Amount:

Date of first payment:

Amount of subsequent payments:

Date of final payment or Until Further Notice (UFN):

Due Date and frequency of payments:

Signature

Date

Please send the above completed form to your bank and a copy to us.

Ref project:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD

Please send the above completed form to your bank.

(Registered Charity No 1064825)

Sponsorship application form

For as little as £300 a year or £25 a month (primary) and £420 a year or £35 a month (secondary) you can support the education of a disadvantaged child from Mityana and make a huge difference to the life of the child. Also for £15 a month there is the option of sponsoring a grandparent to help provide food and essentials for the family being raised by the grandparent.

If you would like to sponsor a child/grandparent then please complete the form below and email it to enquiry@mityanacharity.org, or complete the online form mityanacharity.org/sponsorship_form_auto.htm or post it to: Mityana Charity (Sponsorship), 45 Qualitas, Bracknell, RG12 7QG, UK

Name:

Address:

Postcode

Email:

Phone:

I would like to sponsor a grandparent. Yes No

I would like to sponsor child/children.

Preference for boy/girl, age (although this cannot be guaranteed we will try our best).

I am paying by:

Standing Order start date (Remember YOU have to set this up with YOUR bank)

OR cheque value £ I would like to gift aid my donations Yes No

*Please remember that if you pay tax and you complete a gift aid form we can claim another 25p for every £1 that you donate.

We will contact you when we receive your form and your first deposit has been made and we will send details of the child as soon as they are available.

We take your data privacy very seriously. We will never send your contact details to any other organisation and we will only use your personal data to manage your sponsorship.

Do you want to receive our standard communications: newsletters, AGM invitations and Annual Reports and occasional updates on the charity's achievements?

Yes No

(Registered Charity No 1064825)

Financial Accounts

MITYANA CHARITY

Registered Charity No. 1064825

FINAL ANNUAL ACCOUNTS

YEAR ENDED 28 FEBRUARY 2025

(Registered Charity No 1064825)

MITYANA CHARITY **FINAL ACCOUNTS**

THE MITYANA CHARITY
(registered charity no. 1064825)
BALANCE SHEET as at 28 FEBRUARY 2025

	Note		2025 £		2024 £
FIXED ASSETS					
None			0		0
CURRENT ASSETS					
Gift-Aid Refund receivable	**2.2**	25,816		29,567	
Bank balances		141,526		129,649	
		167,343		159,036	
LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR	**2.3**	94		6,287	
NET CURRENT ASSETS			167,248		152,749
			167,248		152,749
LIABILITIES : AMOUNTS FALLING DUE AFTER ONE YEAR					
None			0		0
NET ASSETS			167,248		152,749
representing :					
GENERAL UNRESTRICTED FUND			54,865		49,675
RESTRICTED FUNDS			112,384		103,074
			167,248		152,749

Approved by the Trustees on 16th April 2025 and signed on their behalf by :

Jean Ajin, Chairman

R Riddaway

Bob Riddaway, Treasurer

Prepared by Julie Mitchell on 4th April 2025

(Registered Charity No 1064825)

THE MITYANA CHARITY
(registered charity no. 1064825)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 29 FEBRUARY 2024

1 BASIS OF PREPARATION

1.1 Overall basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with :

** Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2015)
** Applicable Accounting Standards and the Charities Act 2011

1.2 Specific basis of accounting

These accounts have been prepared on the Accruals [matching of income and expenditure] basis in respect of Funds that are Unrestricted. The Receipts and Payments basis has been used in respect of the projects contained in the Restricted Funds caption.

2 ACCOUNTING POLICIES

2.1 Funds

The General Fund represents the funds of the Charity that are not subject to any restrictions regarding their use. The balance on Restricted Funds represents donations and funds received which have not yet been applied to the projects in Uganda. The payments shown in the accounts relate to transfers made to the local Ugandan trustees.

2.2 Incoming Resources

Recognition of incoming resources
These are included in the Statement of Financial Activities when they have been received.
Incoming resources with related expenditure
Where incoming resources have related expenditure, the resources and expenditure are reported gross in the SOFA.
Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to those resources
Levy on donations
A Levy of 5% of donations is extracted to provide funding towards the cost of administrative expenses
Gift-Aid Refunds receivable
The amounts shown in the SOFA is an estimate of the Receivable in respect of donations for the year augmented by the difference in amounts received compared with an accrual in the previous year.
Volunteer help
The value of the voluntary help received is not included in these accounts, but is described in the trustees' report

2.3 Resources Expended

Liability recognition
Liabilities are recognised in these accounts as soon as there is a legal or constructive obligation committing the charity to pay out resources. The balance on the Restricted Funds represents amounts donated and collected awaiting disbursement.

3 STAFF COSTS & EXPENSES

United Kingdom
The Charity did not have any employees in 2023-24 for it's functions in the United Kingdom. Some reimbursement of petty cash expenditure was made to those trustees who incurred such expenses.
Overseas
The Charity provides funding for the salaries and associated expenses of the staff employed by Partners for Community Transformation.

4 GRANTS

The grants made by the charity to causes in Uganda are set out in the Statement of Financial Activities

Prepared by Julie Mitchell on 21 April 2022

(Registered Charity No 1064825)

MITYANA CHARITY

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES ON THE ACCOUNTS FOR YEAR ENDED 29 FEBRUARY 2024

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 [The Charities Act] and that an independent examination is needed.

It is my responsibility to :

** examine the accounts under section 145 of the Charities Act

** to follow the procedures laid down in the General Directions given by the Charity Commission [under section 145(5)(b) of the Charities Act]

** to state whether particular matters have come to my attention

Basis of independent examiner's statement
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts set out on Pages 1 to 3.

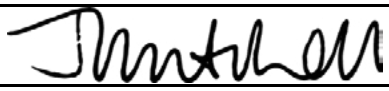
Independent examiner's statement
In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material aspect, the trustees have not met the requirements to ensure that:

** proper accounting records are kept in accordance with section 130 of the Charities Act;

** accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act

(2) and to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed : 

Date : **11th April 2024**

Julie C Mitchell
Independent Examiner
Sheffield

(Registered Charity No 1064825)

MITYANA CHARITY

England & Wales - Charity number 1064825

Accounts

Mityana Charity Annual Report

2023/2024

(Registered Charity No 1064825)

Index

1. UK Trustes 2023-24 – Jean Ajin 3

2. Overview 4

3. Chair's Report – Jean Ajin 6

4. Treasurer's Report – Bob Riddaway 7

5. Charity Organisation and Operating Processes – Nigel Birch & Jean Ajin 8

6. Committee Recruitment and Succession Planning – Peter Thompson 10

7. Safeguarding Report – Jo Riddaway 11

8. Sponsorship Report – Jenny Penfold, Helen Thompson, Jean Ajin & Jo Riddaway 12

9. Building, WASH and Health Projects – Richard Tudor 14

10. Menstrual Hygeine Management (MHM) – Nigel Birch 17

11. The Magic of Mityana – Nicola Edwards 18

12. Gorillas in the Mist – Keith Greatbatch 20

13. Fundraising Activities – Jean Ajin 22

14. Communication – Nigel Birch/Jean Ajin 24

- Gift Aid Declaration Form (2024) – Jean Ajin
- "New Life" Gifts form (2024) – Jean Ajin
- Standing Order Form (2024) – Jean Ajin
- Sponsorship/form (2024) – Jean Ajin
- Appendix - Financial Tables 1-4 – Bob Riddaway

UK Trustees 2023-2024

Name	Role
Jean Ajin	Chair & Sponsorship
Sarah Birch	Secretary
Jen Penfold	Sponsorship & Safeguarding
Bob Riddaway	Treasurer
Jo Riddaway	Minute Secretary & Sponsorship Support
Helen Thompson	Sponsorship
Peter Thompson	Sponsorship Support
Richard Tudor	Construction & WASH Projects

Committee

Nigel Birch	Publicity
Abbie Milwood	

UK Charity Address

6 Tangley Drive
Wokingham
Berkshire
RG41 2NY

UK Charity Website

www.mityanacharity.org

Overview

Promoting Prosperity

- Staffing: PaCT has 17 employees, 6 funded by Mityana Charity
- Financial Empowerment: PaCT guardians grouped into 11 saving groups shared knowledge and skills
- Sustainable Development: Ten female piglets were distributed to nine saving groups to support sustainable economic development
- Tailoring Training: Five girls in BIC, completed their training in the Business Incubation Centre

Improving Welfare and Support

- Livelihood Support: 32 grandmothers received their quarterly and bi-annual support
- Gifts: 32 grandmothers and 109 students received gifts
- Emotional Support: Counselling sessions provided for 97 beneficiaries
- Home Visits: 60 visits to check the well-being of beneficiaries
- Girl-friendly Latrines: Construction of two girl-friendly latrines at St. Kizito and Mwerere Primary Schools
- Rain-harvesting Tanks: Installation of three rain-harvesting tanks at St. Kizito, Mwerere, and Sserunyonyi Primary Schools benefiting 811 learners
- Menstrual Hygiene Management (MHM): Inception meeting and sensitization for 3 schools, 23 teachers and 630 learners
- Reusable Sanitary Towels: 87 learners involved in their production, and equipment supplied to three schools
- Facilities Construction: Girls changing rooms at Kalangalo Primary School and St. Mugaga Secondary School

Improving Medical Provision

- Healthcare Infrastructure: Construction of Kabule HC III Maternity ward, currently at completion stage
- Maternity Ward Monitoring: Constructed maternity wards served 1,437 women, 679 deliveries, and 2,066 immunized children
- Medical Support: 109 beneficiaries received medical assistance

Enhancing Education

- Child Sponsorship: 251 sponsored this year, 261 last year, with 3 students attracting new sponsors
- Graduates: Seven beneficiaries graduated from various institutions
- Academic Performance: 176 learners participated in performance review meetings
- School Visits: Partner schools visited to understand the well-being and performance of our learners
- Education Support: Scholastic materials distributed to 231 learners
- Career Guidance: 235 learners benefited from career guidance meeting and other events
- Sexual Reproductive Health: Sensitization for 575 learners at St. Mugaga Secondary School
- Parental Involvement: 265 guardians participated in three parenting meetings
- Life Skills Training: 40 learners participated in music, dance and drama, shoe making, and the production of reusable sanitary towels
- Primary Results: 30 primary seven candidates sat for the Primary Leaving Exam and obtained 3 first grades, 12 second grades, 9 third grades, 4 fourth grades and 2 failures
- Secondary Exams: 17 students sat for the Ugandan Certificate of Education and obtaned 6 first grades, 3 second grades, 5 third grades and 3 fourth grades

Child Safeguarding and Protection

- Education: 23 teachers from partner schools educated about child protection and safeguarding

The seven beneficiaries who graduated from various institutions.

Chair's Report – Jean Ajin

It is with great pleasure that I bring to you the Annual Report of the Mityana Charity for 2023 – 2024. With the help of your generosity, we have continued to help transform the lives of many people in Mityana.

During our recent visit we were able to review progress with our projects and meet the team and directors of PaCT. A highlight was visiting the maternity ward in Kabule, which was almost at completion. Our thanks go to Claire Choudhery who funded the construction and the local Rotary Club, who purchased the land and some equipment. At the construction site we were warmly greeted by the local community who are happy that they don't have to travel long distances for maternity care and vaccinations.

This year, two new girl-friendly latrines and rain harvesting tanks were constructed at St Kizito and Mwerere Primary Schools with another tank at Sserunyonyi Primary School. Girls changing rooms were also constructed at Kalangalo Primary School and St. Mugaga Secondary School. Both these schools are where several of our sponsored children attend. These developments are only possible thanks to the continued support of several churches and charitable foundations.

In previous years the girls in Orange House, Wellington College, have supported the projects associated with human rights, particularly those affecting children. But last year they wanted to focus on a variety of iniriatives affecting menstruation hygiene management for school-going adolescents. During our visit, we were really impressed to see both girls and boys now making reusable sanitary towels.

Our sponsorship scheme is a core component of the charity's activities. As well as supporting the education and wellbeing of the sponsored students, it helps raise families out of poverty. In 2023 there were 251 sponsored students: 110 in nursery and primary, 118 in secondary and 23 in tertiary or vocational education. 32 grandmas were also supported. Our sponsorship scheme has dropped ten students this year, due to those completing their education, and only three new sponsors have been recruited. It is quite worrying that we are not attracting more sponsors so it would be fantastic news if everyone could find one new sponsor.

The community and training hall at PaCT's facility is still awaiting funding to complete it. Raglan House, Wellington College, is committed to supporting the project, but any donations and fundraising by others would be gratefully received. Once the hall is up and running, it will permit some local fund-raising by PaCT.

Last year there were two fundraising events that require special mention. Yasmin Jenkins did a sponsored cycle ride between Maidenhead and Tunis and Dorothea Pease was involved in a sponsored relay swim across the Channel. Their efforts and long-term support for the charity are greatly appreciated.

We endeavour to ensure that all monies provided by our donors are used for their intended purpose. We monitor progress in Uganda by receiving monthly financial and project reports from PaCT. These highlight monies received and spent and describe the activities carried out during the month. They also identify any safeguarding issues which have arisen and specify the actions that have been taken.

I find it hard to believe that 29 years ago I first visited Mityana. We have been investigating how to make our charity more sustainable, as many of us are getting older. If you are interested in helping with the running of the charity in any way, please contact me.

I am truly grateful for all the support you have given over the years. I am indebted to the donors, trustees, volunteers and our dedicated PaCT team and especially Geoffrey Kinaalwa, who has great vision and commitment, to develop the communities. Without you we would not have continued to help improve the lives of so many people.

Volunteers

- Pat Barton
- Jessica Harrison
- Nick Penfold
- Verity Rossetter
- Leoni Knaup
- Colin Rouse
- Jo Goulding
- Julie Mitchell

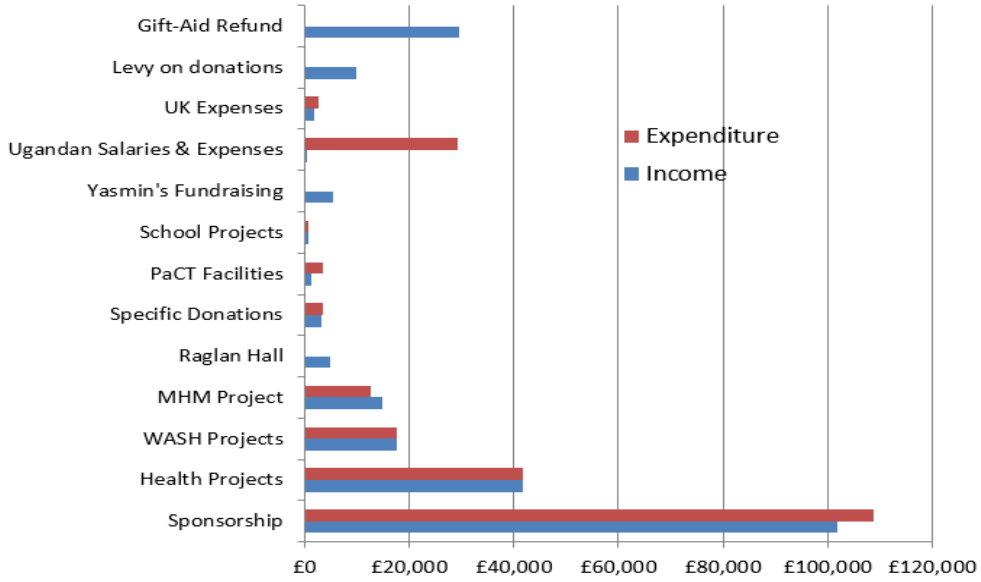
Large single donations

- Val Davison
- Flatman Partnership
- Yasmin Jenkins
- Dorothy Pease
- Wellington College, Raglan House
- Andrew & Sarah Dodd
- Hilden Charitable Fund
- Mandeville Retail
- St Sebastian's PCC
- Brian Williard Houganda.org
- John & Sue Edwards Charitable Trust
- Huawei
- PCC of Finchampstead & California
- Wellington College, Orange House

Treasurer's Report – Bob Riddaway

Finance – Mityana Charity Accounts

As shown in the final accounts, income in 2023/24financial year (1 March 2023 to 29 February 2024) was £232,711 with expenditure of £220,235 giving an in-year surplus of £12,476. Details are given in the Financial Accounts on pages 30 to 34. The following graph summarises income and expenditure for 2023/24.



The following provides some information about the finances of specific projects.

- **Sponsorship.** As in previous years, about half the total income and expenditure was associated with the sponsorship programme. This covers fees and gifts for sponsored students, funds for activities that support the sponsorship programme (e.g. medical support and workshops), and monies that provide livelihood support (e.g. for grandmas).
- **Health Projects.** There was one large donation to build a maternity unit.
- **WASH Projects.** In 2023/24 the income and expenditure for WASH (Water, Sanitation & Hygiene) Projects was higher than in 2022/23 due to several large donations from charitable trusts, churches and fundraising activities. Funds were provided for water tanks, latrines, a hand-washing facilities and a water-filtering system.

- **MHM Project.** Orange House, Wellington College, supported the Human Rights & Prison Project in 2022/23. However, for 2023/24 the students decided that they wanted to change the focus and support a Menstruation Hygiene Management (MHM) Project.
- **Raglan Hall.** Raglan House, Wellington College, is committed to raising funds to build a training/conference centre as part of the PaCT complex. There was some fundraising in 2023/24 but no expenditure.
- **Specific Donations.** These donations, which are not linked to projects, vary from year-to-year.
- **School Projects – Nabukenya Primary School.** Support for Kalangaalo School and Patience School has ceased. All that remains is the sponsorship of a teacher at Nabukenya Primary.
- **PaCT Facilities.** £2,300 from the Unrestricted Reserve was used to enhance PaCT's facilities: purchase a laptop for the Education Programme Manager, ten office chairs, three office notice boards and two office white boards. Also £1,124 raised by a sponsored swim was used to buy books for the Resource Centre.

Charity Organisation and Operating Processes – Nigel Birch/Jean Ajin

Organisation

Mityana Charity is registered and compliant with regulations of the Charity Commission beta.charitycommission.gov.uk/charity-details/?regid=1064825&subid=0

The Charity is run by a committee whose membership includes trustees of the Charity. Various committee members are designated Project Leaders for the main areas of work funded by the Charity.

The Charity works with PaCT (Partners for Community Transformation) formerly named as Mityana (Uganda) Charity. It is a Ugandan registered NGO (Non-Governmental Organisation) which manages the projects in Uganda. The relationship between the Charity and PaCT is governed by a Memorandum of Understanding.

The Charity has no paid employees within the UK but supports the employment of an Executive Director and other administrative staff in Mityana who manage projects funded by the Charity. The UK Project Leaders monitor progress with projects based on monthly reports provided by PaCT. PaCT also carries out projects that are not funded by the Charity. A monthly financial report is provided by PaCT.

UK Trustees and Committee Members

The Charity's trustees are members of the UK committee elected at the Annual General Meeting (AGM). Also, there are a few members of the committee who are not trustees – they can contribute to overseeing the activities of the Charity without the additional legal responsibilities of being a trustee. Due to the small numbers of committee members there is no formal process for selecting and vetting trustees. Those who want to serve on the committee are personally known and trusted. The trustees are responsible for the running of the charity according to its Constitution and the Law and ensure that all decisions taken are based on sound judgement. They ensure that financial accounting and monitoring of the Charity's work is at a high standard.

The minutes of all committee and specific trustees meetings are fully documented. These are referred to when carrying out the annual financial review. The trustees are responsible for the approval of the statement of accounts.

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Public Benefit

Public benefit in the UK relates to the Charity's interaction with its donors, sponsors and churches that have an interest in the Charity. These relationships help to communicate and inform a wide audience about developments in Uganda in particular and Africa in general. Also they provide a opportunities for individuals and organisations to support international charitable activities in an efficient and effective way.

Public benefit in Uganda is provided by the community projects that have been funded by the Charity and executed through PaCT. The Mityana community clearly benefits from the projects funded by the Charity. These projects align with the aims and objectives of the Charity.

Administration and Communication

Our computerised database, with the overall objective of making the administration of the Charity more efficient, allows more people to take responsibility for various elements of the administration, rather than being totally reliant on just a few key individuals.

The Donorfy system focuses on sponsors, donors and other interested parties and allows us to:

- Provide key individuals with easy access to a consistent set of data which is secure and protected, and not reliant on manual systems which may get lost or accidentally deleted.
- Manage electronic communication to donors, with simple letter templates and more efficient mail-merge functions.
- Record data protection consent as required by the GDPR legislation in May 2018.
- Conduct searches on data to help us focus our activities more effectively.

We have had generous donations from two organisations (Mandeville Recruitment and The Flatman Partnership) to cover the annual costs of running the Donorfy system again this year.

PaCT has a separate database which holds all child-centred data. It aims to improve the way sponsors are updated with news of their sponsored children. All reports, letters etc. are online in the Ugandan database and it is the sponsors responsibility to check on updates. Sponsors have been informed of their unique number and password. Please let us know if you are unable to log in. The system has been designed for sponsors to be able to reply to the letter their child writes. The replies go through to our sponsorship department in Mityana, who read and show the letter to them. This is also essential for safeguarding the children.

Data Management Systems, Data Protection

The General Data Protection Regulation (GDPR) came into effect after 28 May 2018.
It is essential that you ensure that you have signed up for us to continue sending you our standard communications: newsletters, AGM invitations and Annual Reports. Please go to www.mityanacharity.org/mailing.php if you do not receive the standard publications but would like to do so.

Committee Recruitment & Succession Planning – Richard Tudor

For over a year now, the committee have been turning their attention to succession planning. The charity has been running for almost 30 years, and a number of our existing trustees and committee members have served for much or all of that time, so there is a real need for new people to join us, bringing fresh ideas and enthusiasm.

A "Strategy Group" was formed, which analysed the way we work and how this could be streamlined. In October we held a Committee "Away Day" at Richard & Jane Tudor's home in Dorchester on Thames, when, facilitated by Jane Tudor, we reached the joint conclusion that a key task was to focus on the recruitment of new trustees and committee members, and ideally someone to work alongside Jean Ajin, with a view to taking on her role as Chair of the Mityana Charity.We resolved to:

- Appoint a recruitment consultant –Mike Allen of EnTrusted – who specialises in the recruitment of volunteer Trustees for key roles in UK Charities. We have asked him to look specifically for a potential Chair, and we await developments.
- Meanwhile we have also found a number of new people who have now joined the committee and are standing for election at the AGM.
    - Jessica Harrison, who has helped us with the preparation of this report for several years, and is now standing as a Trustee, taking responsibility for fundraising.
    - Val Davison, who came on our visit to Mityana in February has agreed to become a trustee as well.
    - Jodi Shafran has also joined the committee.
    - We are also talking to other possible new trustees.

New members of the committee are always welcome – please talk to any of the existing trustees about how you might get more involved, and what skills you might bring to us!

Safeguarding Report – Jo Riddaway

A revised Safeguarding Policy was been adopted by the Charity in November 2023. This takes into account advice provided by the National Council for Voluntary Organisations (NCVO). As part of the policy, the Mityana Charity commits to addressing safeguarding throughout its work with a focus on:

- Prevention – Ensuring everyone associated with the Mityana Charity and PaCT know their responsibilities, has safeguarding training appropriate to their role, and design and undertake projects and activities in a way that protects people from any risk of harm.
- Reporting – Ensuring that there are safe, appropriate and accessible means of reporting safeguarding concerns.
- Response – Following-up any safeguarding concerns according to policy and procedure, and legal and statutory obligations.

UK personnel involved in the Mityana Charity have no direct contact with children or vulnerable adults who are supported via PaCT. However, the Charity has a responsibility to ensure that PaCT embraces safeguarding in its fullest sense. This requires PaCT to have a robust safeguarding system in place with the accompanying procedures being actively implemented in day-to-day practice. Visits to partner schools and children's homes by PaCT staff continue to be a vital part of the safeguarding process.

Any safeguarding issues are included in the monthly reports provided by PaCT. In 2023/24:

- No major safeguarding issues were reported.
- A discussion with 30 sponsored children on important aspects regarding their health, safety, well-being and their rights as children was held at the PaCT office.
- The Board of PaCT reviewed and revised PaCT's Child Protection Policy in December 2023.

PaCT's Child Protection Policy includes procedures associated with:

- Staff dealing with children at PaCT
- Home and school visits
- Meeting or counselling children
- Training, sensitisation and support of staff and volunteers
- Short term visitors

The topic of safeguarding is included in all meetings involving students, parents/guardians, PaCT staff and the PaCT Board.

The Mityana Charity appoints a trustee to take the lead on safeguarding. For most of the year this role was undertaken by Jenny Penfold, but she has now been replaced by Jo Riddaway.

Sponsorship Report – Jenny Penfold, Helen Thompson, Jean Ajin, Jo Riddaway

Sponsored students

The sponsorship programme continues to support underprivileged communities by providing school fees, scholastic materials and midday meals for sponsored students. Also efforts are made to strengthen educational provision in government schools. This has only been possible thanks to the many individuals who sponsor students, and the dedicated sponsorship teams in Uganda and the UK.

The following table shows the number of sponsored students in 2022/23 and 2023/24.

	2022/23	2023/24
Nursery	4	1
Primary	136	109
Secondary	93	118
Tertiary/Vocational	28	23
Total	**261**	**251**

The reduction in the total number of students and the lack of new ones coming into nursery and primary is a concern because the sponsorship programme is a key part of the charity's activities. Also the gift aid from sponsorship donations make an important contribution to funding the running costs of PaCT.

Some students take public exams towards the end of the academic year.

- 30 Primary 7 students completed the Primary Leaving Examination: 3 with grade one, 12 with grade two, 9 with grade three, 4 with grade four and 2 failed.
- 17 Senior 4 students completed Ordinary Level Examinations: 6 with grade one, 3 with grade two, 5 with grade three, 3 with grade four.
- 4 Senior 6 students completed Advanced Level Examinations: they all gained sufficient points for entry into an institution of higher education to do a bachelors' degree.

These results mark a significant step in some students moving onto new educational opportunities in schools, vocational colleges and universities. Also during 2023 five sponsored students graduated – one with a BA in Education, one with a Certificate in Plumbing and three completed an apprenticeship in welding.

Other aspects of sponsorship

Sponsors have a direct relationship with the students they sponsor. Indeed the sponsored students and their families greatly appreciate the gifts provided at birthdays and Christmas. Use of the sponsorship on-line system is an effective was of enhancing communication between sponsors and their students. Please access this system to find out information about the students and see the letters written to their sponsors. Any queries about your sponsored student can be sent to Florence Nabukalu at sponsorship@pactug.org but please copy in the relevant member of the UK sponsorship team.

In addition to sponsoring students, support is also provided to 32 grandmas who are mainly unsupported widows or caring for many orphaned grandchildren. Though donations are usually made each month, the money is transferred to the grandmas on a quarterly basis. This allows them acquire funds to support long-term sustainability (e.g. rearing pigs or renting land to grow crops).

It is recognised that not every sponsor is able commit to funding a student through their primary or secondary education. Also funding tertiary or vocational education might be beyond the means of some sponsors. If you are in that position, please inform the relevant UK sponsorship coordinator as soon as possible so that action can be taken at an early stage to manage the expectations of a student. Also an option is to provide funds for support activities (see the next section) rather than continue to sponsor a student.

Sponsored students at Nabukenya Primary School.

Sponsored students cutting their graduation cake at PaCT's offices

Support activities

To enhance the effectiveness of the sponsorship programme and the development of the sponsored students, there are various supporting activities that play a key role. The following gives a brief description of some of those activities.

- **Safeguarding.** PaCT trained 22 teachers in partner schools about safeguarding. The aim was to support teachers in empowering students and enhancing their ability to advocate for their rights.
- **Career guidance.** Fifteen career guidance sessions were run with a view to providing students with the knowledge required to make informed decisions about their future careers.
- **Life skills.** PaCT ran sessions during the school holidays to enrich the skills of sponsored students. These sessions covered music, dance and drama, shoemaking, and production of reusable sanitary towels.
- **Review meetings and school visits.** Termly review meetings are held with sponsored students to review their academic progress. Also there are regular school visits that provide important information about progress and wellbeing.
- **Meetings with parents.** Termly sessions are held with parents and guardians with the aim of providing them with the knowledge required to develop a sustained learning environment that covers both academic and emotional aspects.
- **Medical assistance.** Funding is provided for students to be given medical assistance at the Santa Maria Medical Centre, thereby ensuring their prompt recovery and uninterrupted educational pursuits. Malaria is a particular problem in the rainy season.

Our thanks go to everyone who generously supports the sponsorship programme. It really does transform the wellbeing, educational attainment and life chances of the students and their families.

Helen Thompson (Secondary & Tertiary); chthompson@btinternet.com
Jenny Penfold (Primary 4 to 7): jen.penfold@virginmedia.com
Jean Ajin (Nursery and Primary 1 to 3): jean.ajin@gmail.com
Jo Riddaway (Sponsorship Support): joriddaway@yahoo.co.uk

Grandma with some of her grandchildren receiving gifts from her sponsor.

Sponsored students learning how to make shoes as part of the life skills initiative.

Building, WASH and Health Projects – Richard Tudor

Building Projects

Kalangaalo Primary School

The newly refurbished classroom was handed over in in February 2023, thanks to a generous donation by Andrew and Sarah Dodd. A group of trustees and sponsors were able to visit the school in February this year. The school gave us a warm welcome and proudly showed us their new building as well as entertaining us with lunch singing and dancing by the students.

Raglan Hall Training Centre

Mityana Charity's Ugandan NGO Partner PaCT (Partners for Community Transformation has its headquarters in Mityana and is now seeking to complete the construction of a training centre alongside their offices in the new Ajin Building. This hall will provide a venue for the many training and public events PaCT hold as part of their work, and will also provide a revenue stream helping to make the NGO more sustainable in the future.

Raglan House, Wellington College has partly funded the project to bring it to this stage – please help us to bring this project to completion! **£30,000 is needed to complete the building and provide Mityana with a valuable new training centre.**

WASH Projects

St Kizito Mirembe Primary School

Girl-friendly latrines: The construction of a girl-friendly latrine at St Kizito Mirembe primary school was completed, than ks to a further generous donation from Finchampstead and California and St Sebastian's PCCs in February 2023.

A water tank was also installed at St Kizito, with the generous support of John and Sue Edwards.

Girl-friendly latrines are a relatively recent innovation for PaCT Latrines, which provide an additional larger cubicle, with washing facilities, to allow for period hygiene and additional privacy for girls during their periods.

Mwererwe Primary School girl-friendly latrines, and water tank

These were completed in February 2023, thanks to a grant from the Hilden Charitable Fund.

Lulagala Primary School – Girl-friendly latrines

Finally John and Sue Edwards have generously funded another girl-friendly latrine for Lulagala PS, near Mityana. This project is due to be completed shortly.

Water tanks

Serunyonyi Primary School

Dorothea Pease completed an impressive cross channel swim, and raised funds for Mityana which went towards a much needed rainwater harvesting tank for this school.

St Ann Primary School, Mityana

Once again Finchampstead and California PCC, with the family and friends of Ann Beaver contributing also on the occasion of her funeral, to fund a water tan at this school.

Hand Wash Facility – Mityana Public School

A hand washing facility was also recently completed at Mityana Public School, which has grown from 300 to over 1000 students in just a few years.

Health Projects

Maternity Ward at Kabule Health Centre III

The project is now nearing completion, thanks to a generous donation from Claire Choudhury. As part of a visit to Mityana with a large group of trustees and sponsors of the charity, we had the opportunity to visit the site of the new maternity ward, currently nearing completion, at Kabule Health Centre III.

We were warmly welcomed by the staff of the Health Centre, as well as the Rotary Club of Muyenga, who are funding the equipment for the new unit (as well as providing the site for the original health Centre). We also saw the existing maternity facilities, to give you an idea of how important the new ward is.

The existing maternity ward

The existing delivery suite

Menstrual Hygiene Management (MHM) – Nigel Birch

In 2023 Diane Simpson stood down from the Mityana Charity committee and relinquished her role in the Human Rights and Prisons Project. Her final report was published in the 2023 Annual Report. Following the AGM in May 2023 I took on the MHM Project as the UK point of contact on a temporary basis until a more suitable committee member was available to take on the role.

The MHM project was re-launched in February 2024 led by Nabukalu Florence as project co-ordinator. The students in Orange House at Wellington College have supported the work done in the past and we hope they will continue to liaise with PaCT in raising funds as the MHM project progresses. During 2023 we encouraged the PaCT team to provide Update reports twice a year. These reports have been well received and given both Mityana Charity and Orange House valuable insight into current activities.

The goal of the MHM Project is "to improve knowledge and practices of Menstrual Hygiene Management and Sexual Reproductive Health among school-going adolescents in Partner schools."

In Uganda there is a social and cultural taboo concerning menstruation and sexual health in adolescent girls leading to secrecy and poorly informed hygienic practices. Sexual matters are often misunderstood contributing to teenage pregnancies, STIs and leaving education early. To make sustained improvements the project is focusing on education, providing safe environments and involve both girls and boys in conversations about menstruation and sexual relations which is seen to be essential in educating adolescents about their bodies.

Menstruation is seen to be an important factor in school attendance of adolescent girls which impacts on their education. The MHM project aims to provide information and activities creating greater awareness about menstruation among girls and boys and teachers.

Progress and Achievements

- Three partner schools of Partners for Community Transformation (PaCT) were actively involved in the MHM Project.
  - (i) St. Mugagga Secondary School
  - (ii) Nabukenya Primary School
  - (iii) Kalangaalo Primary School
- Three key activities were initiated
  - (i) Reusable sanitary pads
  - (ii) Girls changing room
  - (iii) Training on reusable sanitary pads and safeguarding
- Girl friendly latrines and changing rooms were constructed at St. Mugagga Secondary School and Kalangaalo Primary School providing privacy, safety, and proper hygiene for adolescent girls. These facilities are designed not only for safety and privacy but also come equipped with essential water facilities to ensure proper hygiene.

In the last quarter of 2023 the production of reusable sanitary pads and the implementation of awareness programs in schools came to a holt due to school holiday closures. The activities restarted with renewed vigour in February 2024.

In February of this year, the MHM team welcomed a visiting group from the Mityana Charity to tour Nabukenya Primary School. During their visit, the boys and girls demonstrated their skills creating reusable sanitary pads and showing the UK visitors each stage of the process. This interactive session was both enlightening and memorable showcasing the tangible impact of this project.

The Magic of Mityana – Nicola Edwards

Just another melodic Monday!

Today started with a burst of Ugandan colour as the children adorned the pathway to the PaCT charity office. The music, inviting. The dancing, incredible. The joy, infectious.

I was in awe. It felt like such a privilege to be here, to be in the presence of these exuberant young people and to be immersed in the culture of the Pearl of Africa.

It was incredible, and somewhat humbling to see the behind the scenes efforts of The Mityana Charity and PaCT combined, and the difference that is being made to the life chances of children and young people with regards to their education.

I'm forever blowing bubbles!

Kalangaalo school was a whole new experience for me, one of wonder, overwhelm and humility. A sea of pink uniforms greeted us excitedly. "The whites are here!" I opted out of the formal school tour to spend time with the children, it felt more important to me to be present, to feel and to connect. I had never experienced such happiness, yet such heartbreak at the same time at any other point in my life. Children with so little, yet so much to give. Big smiles and beautiful eyes followed me everywhere. I wished I had more time to make sure that I had held all of the hands that had reached out to me….and I wish I had taken more bubbles!

Just keep swimming!

It felt like I was in a movie. Picture the scene: Laughter echoing as children engage in friendly water battles, while toddlers giggle with unrestrained joy. The vibrant energy of a sunny afternoon in the outdoor pool created an atmosphere of fun and happiness, where the worries of the outside world faded away, replaced by the simple pleasures of sunshine, water, and chicken and chips!

It wasn't a movie. It was an afternoon of pure delight where I got to meet the little girl I sponsor. After three years of writing letters, here we were, making a real life memory. One I will never forget. Later in the week, I had the privilege of visiting Agatha at her home. The experience was nothing short of surreal as I witnessed the tangible impact of the items I had contributed through the charity seamlessly integrating into their daily lives. While one anticipates the reception of donations from afar, witnessing it in person adds an entirely different dimension to the connection. Reflecting on the journey—sending items, facilitating access to essential resources like animals and water taps—it struck me: how often does one have the opportunity to bridge a 6000-mile gap, establishing a tangible link with a family and observing the transformative effects first-hand?

Picture perfect!

Local artist Robert came to visit with some of his amazing artwork. It was a wonderful and meaningful experience! Robert has connections with The Mityana Charity from being young. He had discovered his artistic talent and flair purely by accident…and now, his art had the power to evoke strong emotions and create connections between people. We studied his collection and I bought a painting called "Friendship." As I look upon the framed artwork that now graces my home, I am struck by how it serves as a poignant reminder of both my journey and the endeavours of the charity. The piece eloquently communicates the universal threads of humanity, weaving connections through shared emotions and experiences, transcending the physical distance between Uganda and England. It possesses a remarkable ability to bridge diverse cultures and backgrounds, fostering a profound understanding and appreciation for the shared facets of the human experience.

Coffee!

How do you like yours? I like mine from the Lwankuba coffee plantation! We had an incredible and immersive experience at the coffee plantation. Tasting coffee that has undergone the entire journey from plant to grinder was something I never thought I would ever get to experience. Visiting Lwankuba plantation allowed me to see the intricate process of cultivation, harvesting, processing, and finally, brewing. The smell was vibrant, invigorating and comforting. It is hard to explain, but the freshness of the coffee beans directly impacted the taste, and being able to enjoy coffee so close to its origin enhanced the overall delight of what was, most probably, the best coffee that I had ever tasted.

A jewel in the crown

Nabukennya School, a hidden gem nestled in the hills, felt like a little piece of heaven. The vibrant atmosphere painted the surroundings with an explosion of colours, creating a lively hub of activity. Yet, amidst the energetic buzz, there was an unmistakable sense of sanctuary, a respite from the dusty streets of Mityana. Grazing goats added to the picturesque scene, complemented by awe-inspiring lush greenery and panoramic views that seemed to stretch endlessly across the countryside.

As the children animatedly talked, danced, and sang their way through the day, they adorned themselves with the primary colours representing the houses of the school, creating a kaleidoscope of joy.

Participating in a reusable sanitary towel workshop was a poignant moment. It dawned on me that these children, immersed in their vibrant surroundings, were perhaps the most happy, resilient, and joyful young people I had encountered in my 25 years of teaching. That realisation continues to linger with me, a testament to the enduring impact of Nabukennya School's unique and spirited environment.

Spring is in the air

And by that, I'm referring to the water spring nestled among the rocks! Following a warm welcome featuring home grown fresh fruit and peanuts at the residence of Edward Kazairwe, a long-standing friend of Jean, we ventured along the well-trodden path to the local water spring for our water collection ritual. Surprisingly, at this juncture of the journey, it felt like the most 'normal' thing to do! As we strolled, passing by local families and amiable animals, the act of balancing my water canister on my head seemed as second nature to me as walking my dog in the serene landscapes of the English countryside. The once unfamiliar terrain had seamlessly become a part of the rhythm of our experience, blending the exotic with the everyday in a harmonious way.

The early hours of Saturday marked the commencement of our journey, fuelled by anticipation as we headed towards the equator on our way to the enchanting Rushaga Gorilla Lodge. Little did we know that a whirlwind weekend awaited us—a 12-hour odyssey that would etch memories into the fabric of our experiences. From encountering the majestic Mishaya gorilla family amidst the awe-inspiring Bwindi forest to marvelling at the kaleidoscope of colourful creatures during the Kazinga Channel cruise, and braving the exhilarating bumps of a bucket-list safari in Queen Elizabeth National Park, each moment unfolded as a chapter in an adventure novel.

Rewind to Sunday, the 11th of February, where I found myself at an airport, surrounded by 10 strangers. Ten days later, bidding farewell was a poignant moment as I said goodbye to 10 friends with whom I had just shared a life-changing adventure. If you had asked me on the first day of the trip whether I would ever return to Mityana, I would have confidently declared it a one-time deal. However, after just 10 days, I found myself already planning my next visit. Such is the magic of Mityana—a place that transforms a fleeting adventure into an enduring connection.

Gorillas in the Mist – Keith Greatbatch

As a part of the Mityana Charity visit to Uganda in February we did find some time for some Rest & Relaxation (or so we thought!) after spending a great first 5 days at schools, maternity clinics and with the families of some of the sponsored children.

We had the wonderful opportunity to join a trek to find some of the "Gorillas in the Mist" as made famous by Sigourney Weaver and of course Sir David Attenborough over the years.

The day began with a very early start as we had a 9-hour drive ahead of us, not including stops. Our destination was the Gorilla Valley Lodge at the edge of the Bwindi Impenetrable Forest National Park.

To avoid significant road works and traffic disruption we left the main tarmacked road and drove along unpaved country roads. It was a severe test for our backs as we bounced in the vans as well as for the suspension of the vehicles.

We were exposed to some beautiful scenery and saw many examples of extreme terraced farming practices on the exceptionally steep slopes.

We eventually reached our destination after almost 12 hours and settled in for the night ready for the adventure ahead.

The next day started with another bumpy ride the to the meeting area to receive a briefing about our day ahead.

We, along with other trekkers were split into various groups and started our trek into the Impenetrable Forest. We were accompanied by a ranger and porters as well as a security guard with a loaded AK 47 rifle. The group of 9 that I, Roger and David were in soon came to our first challenge…to cross a fast-flowing river using a fallen tree as a bridge. (The 8 ladies were in another group). We were grateful for the assistance of the porters.

Once across, the uphill trek started. Our Ranger and guides led the way using a machete to cut through the "Impenetrable" undergrowth. The hills were very steep, overgrown, muddy and wet leading to most of the party stumbling and falling on a number of occasions. Trees had thorns, and many of the plants could sting hence the need to wear gloves.

After an extremely strenuous climb our ranger advised that a family group of gorillas had been spotted by Trackers who had been out searching for them since before sunrise as they move location every day.

Our first sighting was of two juveniles eating in the trees. We then saw the patriarch of the family, a huge silverback. He was estimated by the ranger to be about 160kg (25 stone). Other family members joined and we saw 7 of the family in total.

We were guided around the hill to get a far better view of the family.

While there is a 10m limit for how close humans can get to what are wild animals. However, if they come toward you they do not adhere to this rule. We were told by the ranger to stand still and not to make any noise as one juvenile female, about 2-3 years old, came running down the hill behind us. She sat approximately 2 metres from the front our group!

In all we spent an hour observing these magnificent creatures before heading back downhill. This proved to be as challenging as the climb up as it had started raining causing more falls and tumbles but thankfully no injuries.

The gorillas were totally fascinating and captivating. Watching these wild, yet human like creatures was a huge highlight of the trip for all concerned.

Fundraising Activities – Jean Ajin

Congratulations to these 2 valiant fundraisers.

Thank you to Yasmin Jenkins who raised £15,557 between us and 2 other charities when she cycled from Maidenhead to Tunisia last summer and to Dorothea Pease who swam the English Channel with another generous donation of £2,000 which has allowed us to commence provision of another water tank at Serunyonyi Primary School and books for the resource centre.

Thank you to Huawei for raising £1,147.85 from their golf day at Wentworth golf club which has gone towards the construction of the Raglan training centre.

How can you help?

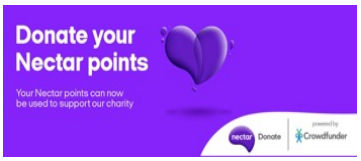
Use this QR code for easy donations:

Fundraising

The charity relies on fundraising and donations for all its work. If you wish to raise money through your own sponsored event or by joining a national event, you can set up a fundraising page linked to the charity with:

Just Giving https://www.justgiving.com/mityana

Fundraise through Crowdfunder https://www.crowdfunder.co.uk/p/mityana-charity-1064825



Have you got **Nectar points** you don't use? Then please donate them to us: https://www.crowdfunder.co.uk/checkout/mityana-charity-1064825/payment/J1yzKBOb/details

Or use **Everyclick** when you search the internet https://www.everyclick.com/mityana.

Volunteering

As we are constantly expanding, we need to recruit a team of volunteers who we hope will be willing to dedicate their time, skills and commitment on an ad-hoc basis to assist us with fund-raising and administrative projects. We do not require a large commitment from our volunteers, and even just a few hours of your time at any of our events would be a huge benefit to the charity.

- **Publicising our charity**
  – Encouraging people to sponsor a child
  – Sharing information about the Charity amongst your friends and family, especially our gift scheme.
- **General Events** – Collecting donations, manning our display tables, putting up our posters and information boards and explaining to the public the projects and work of the Charity at fund-raising events.
- **Raising Awareness** – Perhaps visiting schools, colleges, churches and businesses with our Trustees to explain the projects and work of the Charity or even just talking to people in your street.
- **Office administration** – We are always looking for people who can devote some free skilled time to assist us with IT and other work to help the charity functions more effectively.
- **Volunteer in Mityana during your holidays or a GAP year experience** – In return for your time we hope you'll find a new sense of satisfaction in working with a UK registered charity on some life-changing projects.

If you would like to know more about volunteering with the Mityana Charity, please email enquiry@mityanacharity.org

How can I donate?

www.mityanacharity.org/donate.php to get the direct links.

NOTE: Please add PayPal costs of 1.4% + 20p per transaction. If you are abroad and will be converting to pounds sterling there are more charges which you will need to pay.

www.justgiving.com/donation/direct?process=1&queryId=YwBoAGEAcgBpAHQAeQA9ADEAMQA2ADgANQA4AA

Leaving a legacy

For more information go to our website or contact one of our trustees.

You can make an online donation to Mityana Charity to a loved one on Memory Giving memorygiving.com

Communication – Nigel Birch/Jean Ajin

Mityana Charity Website

www.mityanacharity.org

We also have a German translation of our website thanks to Leoni Knaup.

Our website is a very useful source of information about the charity. We have had many new sponsors via the web site so it is a valuable tool for the charity and hopefully will continue to be so in the future.

Thanks go to Nick Penfold for updating our website. We welcome articles on visits or your views on future activities or ideas! Contact us by e-mail enquiry@mityanacharity.org

Newsletters

We have continued to produce three newsletters per year. These newsletters are continuing to be useful in communicating information about projects and charity activities at more timely intervals and keeping donors/sponsors better informed. Unfortunately, due to high postal costs, we cannot send these out to people who are not on email. If you wish to receive paper copies then please contact the Secretary to arrange. We urge everyone to provide relevant contributions especially those who have made recent visits to Uganda. Newsletters are really useful in advertising a fund raising idea/event or something about projects of interest. So please contact Jean Ajin or Colin Rouse colrouse@hotmail.co.uk for details of publishing dates and contributions to newsletters. Thank you Graham Addison for producing the newsletters over the last few years.

Please ensure you have signed up to receive the newsletters by email at mityanacharity.org/mailing.php. You can contact us on enquiry@mityanacharity.org

Publicity material

We have publicity material about the Charity, including leaflets, flyers, various posters, PowerPoints and display boards to use at presentations and other occasions. Just contact us!

- A leaflet about the Charity is available on request from the Secretary (Sarah Birch)

Visits

If you are interested then please email us enquiry@mityanacharity.org

(Registered Charity No 1064825)

Gift aid

Gift aid is reclaimed by the charity from the tax you pay for the current tax year. Your address is needed to identify you as a current UK taxpayer. The charity claims 25p of gift aid for every £1 you donate.

GIFT AID DECLARATION – for past, present & future donations

I want to gift aid my donation and any donations I make in the future or have made in the last four years to the Mityana Charity.

I am a UK taxpayer and understand that if I pay less income tax and/or capital gains tax than the amount of gift aid claimed on all my donations in that tax year it is my responsibility to pay any difference.

My details:

Title First name or initial

Surname

Full home address

Postcode

Email

Signature Date

Please notify the charity if you:

- Want to cancel this declaration.
- Change your name or home address.
- No longer pay sufficient tax on your income and/or capital gains.

If you pay income tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your gift aid donations on your self-assessment tax return or ask HM Revenue and Customs to adjust your tax code.

Please return this completed form to:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD
Or emailed to bobriddaway@hotmail.co.uk

(Registered Charity No 1064825)

New Life Gifts

Would you like to give a unique gift to someone close and also support the efforts to alleviate poverty and bring hope to Mityana? If so, kindly fill in the form below and receive a gift certificate to thank you for your support.

Hen	**£14**		Donation towards Micro finance for single mothers' group to start small business	**£15**	
Goat	**£55**		Soap and pants	**£16**	
Pig	**£36**		School bag	**£17**	
Doll	**£16**		Suitcase	**£25**	
Mattress	**£30**		Dress	**£20**	
Bed Sheets	**£15**		Shirt and trousers	**£30**	
Blanket	**£14**		Children's medicines	**£10**	
Dental Treatment/extraction	**£12**		Child's pair of shoes	**£17**	
Mosquito Net	**£10**		Money to help a grandparent for one month	**£15**	
Bicycle	**£99**		Porridge for a child for a month	**£7**	
A book for the Resource Centre	**£10**		Food for Christmas	**£40**	
Bra for a girl	**£5**		Sanitary towels for a month	**£7**	
Roof solar panel, battery & 2 lights	**£52**		Football/netball	**£14**	

I would like to donate the Life Gifts as indicated above.

The occasion with the date:

(Please give as much notice as possible!)

Name of recipient as you would like it displayed on the certificate:

Wording: (The standard wording is: "(Item) has been donated on your behalf and will be sent to help alleviate poverty and bring hope in Mityana, Uganda" Do you wish to add anything?

From: (or leave blank for your signature)

Certificate to be posted to:

My name:

Tel:

Email:

My address:

Postcode:

Cheque for: in total (made payable to "Mityana Charity")

Please add £1 for each address – if you would like your card emailed then there is no charge for this.

I would like to gift aid this money (Yes/No) date:

If you would like to pay online please email enquiry@mityanacharity.org for further details.

I am a UK taxpayer. Please treat all donations I make or have made to Mityana Charity in the past six years as gift aid donations until further notice.

You can pay directly to our account or by cheque but please return the order form etc. to:
Colin Rouse, 18, St. Anthony's Close, Bracknell RG422EB – email colinrouse@outlook.com or call 07814420489

Your money and gift aid will help pay for the gift – which are secured locally in Mityana. We always spend your money either on your chosen gift or on something else in the same category. This kind of flexibility means that poor communities in Mityana can get exactly what they need if and when their circumstances change. For more details on how it works please visit our website www.mityanacharity.org

(Registered Charity No 1064825)

Standing order form

Our bank: HSBC, 1-2 Market Place, Wokingham, Berkshire, RG40 1AL.

To (Bank)

Sort Code

Account Number

Branch Address

Date

Tel

Beneficiary Reference: **Mityana Charity**

Beneficiary Sort Code: **40-47-09**

Beneficiary Account Number: **41515667**

Beneficiary Name: **Mityana Charity**

IBAN: **GB48HBUK40470941515667**

BIC: **HBUKGB4113F**

Amount:

Date of first payment:

Amount of subsequent payments:

Date of final payment or Until Further Notice (UFN):

Due Date and frequency of payments:

Signature

Date

Please send the above completed form to your bank and a copy to us.

Ref project:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD

Please send the above completed form to your bank.

(Registered Charity No 1064825)

Sponsorship application form

For as little as £300 a year or £25 a month (primary) and £420 a year or £35 a month (secondary) you can support the education of a disadvantaged child from Mityana and make a huge difference to the life of the child. Also for £15 a month there is the option of sponsoring a grandparent to help provide food and essentials for the family being raised by the grandparent.

If you would like to sponsor a child/grandparent then please complete the form below and email it to enquiry@mityanacharity.org, or complete the online form mityanacharity.org/sponsorship_form_auto.htm or post it to: Mityana Charity (Sponsorship), 45 Qualitas, Bracknell, RG12 7QG, UK

Name:

Address:

Postcode

Email:

Phone:

I would like to sponsor a grandparent. Yes No

I would like to sponsor child/children.

Preference for boy/girl, age (although this cannot be guaranteed we will try our best).

I am paying by:

Standing Order start date (Remember YOU have to set this up with YOUR bank)

OR cheque value £ I would like to gift aid my donations Yes No

*Please remember that if you pay tax and you complete a gift aid form we can claim another 25p for every £1 that you donate.

We will contact you when we receive your form and your first deposit has been made and we will send details of the child as soon as they are available.

We take your data privacy very seriously. We will never send your contact details to any other organisation and we will only use your personal data to manage your sponsorship.

Do you want to receive our standard communications: newsletters, AGM invitations and Annual Reports and occasional updates on the charity's achievements?

Yes No

(Registered Charity No 1064825)

Financial Accounts

MITYANA CHARITY

Registered Charity No. 1064825

FINAL ANNUAL ACCOUNTS

YEAR ENDED 29 FEBRUARY 2024

(Registered Charity No 1064825)

MITYANA CHARITY **FINAL ACCOUNTS**

THE MITYANA CHARITY
(registered charity no. 1064825)
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 29 FEBRUARY 2024

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2024	TOTAL FUNDS 2023
		£	£	£	£
INCOME FROM					
Sponsorship			101,825	101,825	101,397
Specific Donations			3,331	3,331	3,817
WASH Projects			17,615	17,615	6,409
Nabukenya School			570	570	35,525
Health Projects			41,800	41,800	-
MHM Project			14,807	14,807	6,211
Building Fund - Raglan Hall			4,732	4,732	281
Facilities Fund			1,124	1,124	1,827
Fundraising		5,404	-	5,404	906
Ugandan Expenses			290	290	190
UK Administrative Expenses			1,425	1,425	950
Levy on donations		9,862		9,862	8,225
Gift-Aid Refund receivable	2.2	29,567		29,567	21,280
Bank & other interest received		359		359	40
TOTAL INCOME		45,192	187,519	232,711	187,058
EXPENDITURE ON					
Sponsorship			108,877	108,877	100,616
Specific Donations			3,588	3,588	5,197
WASH Projects			17,620	17,620	6,600
Nabukenya School			570	570	37,995
Health Projects			41,800	41,800	-
MHM Project			12,533	12,533	6,963
Building Fund - Raglan Hall				-	750
Facilities Fund			3,424	3,424	2,420
Ugandan Salaries		19,630	-	19,630	19,109
Ugandan Expenses		9,538		9,538	12,383
UK Administrative Expenses		956	1,425	2,381	1,531
Bank charges		273		273	259
TOTAL EXPENDITURE		30,397	189,837	220,235	193,284
EXCESS OF INCOME OVER EXPENDITURE		14,795	- 2,318	12,476	- 6,766
TRANSFERS BETWEEN FUNDS		- 2,300	2,300	0	0
NET MOVEMENT IN FUNDS		12,495	- 18	12,476	- 6,766
BALANCES BROUGHT FORWARD AT BEGINNING OF THE YEAR		37,180	103,092	140,272	147,038
BALANCE CARRIED FORWARD AT 29 FEBRUARY 2024 (2023)		49,675	103,074	152,749	140,272

Prepared by Julie Mitchell on 11 April 2024

(Registered Charity No 1064825)

MITYANA CHARITY **FINAL ACCOUNTS**

THE MITYANA CHARITY
(registered charity no. 1064825)
BALANCE SHEET as at 29 FEBRUARY 2024

	Note		2024 £		2023 £
FIXED ASSETS					
None			0		0
CURRENT ASSETS					
Gift-Aid Refund receivable	2.2	29,567		21,280	
Bank balances		129,469		120,804	
		159,036		142,085	
LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR	2.3	6,287		1,812	
NET CURRENT ASSETS			152,748		140,273
			152,748		140,273
LIABILITIES : AMOUNTS FALLING DUE AFTER ONE YEAR					
None			0		0
NET ASSETS			152,748		140,273
representing :					
GENERAL UNRESTRICTED FUND			49,675		37,180
RESTRICTED FUNDS			103,074		103,092
			152,749		140,272

Approved by the Trustees on 17th April 2024 and signed on their behalf by :

Jean Ajin, Chair

R Riddaway

Bob Riddaway, Treasurer

Prepared by Julie Mitchell on 11 April 2024

(Registered Charity No 1064825)

MITYANA CHARITY **FINAL ACCOUNTS**

THE MITYANA CHARITY
(registered charity no. 1064825)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 29 FEBRUARY 2024

1 BASIS OF PREPARATION

1.1 Overall basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with :
** Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2015)
** Applicable Accounting Standards and the Charities Act 2011

1.2 Specific basis of accounting

These accounts have been prepared on the Accruals [matching of income and expenditure] basis in respect of Funds that are Unrestricted. The Receipts and Payments basis has been used in respect of the projects contained in the Restricted Funds caption.

2 ACCOUNTING POLICIES

2.1 Funds

The General Fund represents the funds of the Charity that are not subject to any restrictions regarding their use. The balance on Restricted Funds represents donations and funds received which have not yet been applied to the projects in Uganda. The payments shown in the accounts relate to transfers made to the local Ugandan trustees.

2.2 Incoming Resources

Recognition of incoming resources
These are included in the Statement of Financial Activities when they have been received.
Incoming resources with related expenditure
Where incoming resources have related expenditure, the resources and expenditure are reported gross in the SOFA.
Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to those resources
Levy on donations
A Levy of 5% of donations is extracted to provide funding towards the cost of administrative expenses
Gift-Aid Refunds receivable
The amounts shown in the SOFA is an estimate of the Receivable in respect of donations for the year augmented by the difference in amounts received compared with an accrual in the previous year.
Volunteer help
The value of the voluntary help received is not included in these accounts, but is described in the trustees' report

2.3 Resources Expended

Liability recognition
Liabilities are recognised in these accounts as soon as there is a legal or constructive obligation committing the charity to pay out resources. The balance on the Restricted Funds represents amounts donated and collected awaiting disbursement.

3 STAFF COSTS & EXPENSES

United Kingdom
The Charity did not have any employees in 2023-24 for it's functions in the United Kingdom. Some reimbursement of petty cash expenditure was made to those trustees who incurred such expenses.
Overseas
The Charity provides funding for the salaries and associated expenses of the staff employed by Partners for Community Transformation.

4 GRANTS

The grants made by the charity to causes in Uganda are set out in the Statement of Financial Activities

Prepared by Julie Mitchell on 21 April 2022

(Registered Charity No 1064825)

MITYANA CHARITY

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES ON THE ACCOUNTS FOR YEAR ENDED 29 FEBRUARY 2024

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 [The Charities Act] and that an independent examination is needed.

It is my responsibility to :

** examine the accounts under section 145 of the Charities Act

** to follow the procedures laid down in the General Directions given by the Charity Commission [under section 145(5)(b) of the Charities Act]

** to state whether particular matters have come to my attention

Basis of independent examiner's statement
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts set out on Pages 1 to 3.

Independent examiner's statement
In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material aspect, the trustees have not met the requirements to ensure that:

** proper accounting records are kept in accordance with section 130 of the Charities Act;

** accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act

(2) and to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed :

Date : **11th April 2024**

Julie C Mitchell
Independent Examiner
Sheffield

(Registered Charity No 1064825)

MITYANA CHARITY

England & Wales - Charity number 1064825

Accounts

Mityana Charity Annual Report

2022/2023

(Registered Charity No 1064825)

UK Trustees 2022-2023

Name	Role
Graham Addison	Newsletter & Grant Officer
Jean Ajin	Chair & Sponsorship
Sarah Birch	Secretary
Jen Penfold	Sponsorship & Safeguarding
Bob Riddaway	Treasurer
Jo Riddaway	Minute Secretary & Sponsorship Support
Diane Simpson	HRP (Human Rights & Prison Project)
Helen Thompson	Sponsorship
Peter Thompson	Sponsorship Support
Richard Tudor	Construction & WASH Projects

Committee

Nigel Birch	Publicity
Abbie Milwood	

UK Charity Address

6 Tangley Drive
Wokingham
Berkshire
RG41 2NY

UK Charity Website

www.mityanacharity.org

Overview

Promoting Prosperity

- 19 PaCT employees – 7 employed by us
- Business Incubation Centre – 5 girls who dropped out of school being equipped with tailoring skills
- Economic empowerment for 5 women who received capital boost

Improving Welfare and Support

- 32 grandparents given monthly economic support
- Home visits to 15 grand mothers conducted
- 168 beneficiaries, 18 grandmothers and 150 students received Christmas gifts
- 50 students engaged in Holiday programme activities including; craft making, MDD (music, dance & drama) and sports
- 1 water tank built at Namigavu primary school
- 4 latrines built of which 3 are girl friendly latrines
- 2 schools supported with ceramic water filters
- 3 schools each provided with 5 water filters

Improving Medical Provision

- 1 new maternity ward built and equipped at Kikandwa Health Centre, expected to benefit 250 mothers annually
- 154 children given medical support
- 725 births, 2052 Antenatal visits and 5,994 children vaccinated across the 4 maternity wards supported

Enhancing Education

- 285 students being educated – last year 300
- 3 Nursery sponsorships – last year 9
- 146 Primary sponsorships – last year 182
- 97 Secondary sponsorships – last year 80
- 39 Tertiary sponsorships – last year 29
- 12 sponsored beneficiaries graduated
- Career guidance benefiting 137 students
- School visits for 205 students at 17 partners school and institutions
- Scholastic materials provided to students as 216 – Term 2, 252 – Term 3 of 2022 and 200 Term 1 of 2023
- Renovation of a classroom block with 4 classes at Kalangolo c/u, commissioning it and expected to benefit 758 learners
- Making a concrete floor for patience primary school
- Termly performance review meetings benefiting 55 students
- 3 end of term parents meeting benefiting 168,141 and 171 guardians for term 1, 2, 3 respectively
- Counselling and guidance to 50 beneficiaries
- 37 primary seven students sat for PLE and 14 got first grade, 1 third grade and 1 student failed
- 12 students sat for their senior four and 2 got first grade, 1 got a second grade, 3 got a third grade and 6 got fourth grade

Child Safe Guarding and Protection

- Developing of IEC materials on child safe guarding and protection
- Formation of the sub county child wellbeing committee and training 18 participants on their roles and responsibilities
- Child safe guarding and protection training benefiting 56 individuals
- Celebrated the day of the African child with 541 students of St. Elizabeth girls secondary school

Chair's Report – Jean Ajin

It is with great pleasure that I bring to you the Annual Report of the Mityana Charity for 2022 – 2023. With your generosity, we have continued to help transform the lives of many people in Mityana. This is based on the partnership between the Mityana Charity and our collaborator in Uganda – Partners for Community Transformation (PaCT).

We are grateful to our donors who have helped us with several building projects. We built a maternity ward in Kikandwa District which provides women with access to antenatal care, safe deliveries and postnatal care. Previously, women had to travel miles to get any care. Also four schools have benefited from new latrines, with three being girl-friendly. One water tank was installed at another school and fifteen water filters were provided to a further three schools. Another initiative provided Patience School with a temporary classroom and concrete floors in three classrooms. Kalangaloo School had one of their classrooms gutted by a lightning strike and we were fortunate to have a donor who provided the money quickly so it could be rebuilt during the holidays. This meant that the students could return to school in January. A lightning conductor was also installed.

Our sponsorship team in Mityana work tirelessly to look after all our sponsored students and grandmas/guardians – the team provide counselling, guidance and encouragement to all. In the last year we were able to support 285 students plus 32 grandmas/guardians. Congratulations to the 12 sponsored students who graduated this year. The grandmas/guardians are encouraged to use their monthly monies to develop a project which will help sustain them and their dependants in the future. Unfortunately we heard that one grandma sadly passed away after a long illness. Sponsors can access information about their students and grandmas via the on-line database.

As you have been informed, unfortunately, due to increases in costs in Mityana, we have had to increase our fees. Please see details in our sponsorship report.

The wide range of books in the Resource Centre continue to be used by the students. In particular, the students benefit from being able to use the books to revise during the holidays. Also some of the older sponsored students make reusable sanitary towels and shoes. Through economic improvement initiatives, the BIC (Business Incubation Centre) trains women and youths in fashion and design. Also the BIC has been used to make school uniforms for sponsored students.

The Human Rights & Prison (HRP) Project has produced a variety of materials about child safeguarding and protection. These have been complemented by running training courses on the same topics. The project also supported the celebration of the Day of the African Child with St. Elizabeth's Girls Secondary School, where some of our sponsored attend.

We still have not been able to further develop the community and training hall at PaCT's facility. Any donations and fundraising gratefully received. Once this is up and running, this hall will permit some local fund-raising by PaCT.

We endeavour to ensure that all monies provided by our donors are used for their intended purpose. We monitor progress in Uganda by receiving monthly financial and project reports from PaCT. These highlight monies received and spent and describe the activities carried out during the month. They also identify any safeguarding issues which have arisen and specify the actions that have been taken.

PaCT now have joined with other donor charities to provide WASH (Water, Sanitation & Hygiene) projects. This is possible because the Mityana Charity provides much of the infrastructure that allows PaCT to bid for funding.

At the moment we are investigating how to make our charity more sustainable, as many of us are getting older. If you are interested in helping with running of the charity in any way, please contact me.

I cannot thank you enough for your continued support to the Mityana Charity. Without you we would not have continued to help improve the lives of so many people in the last 28 years. We greatly appreciate the contributions made by sponsors and donors, school and church groups, fundraisers, companies and volunteers.

Many thanks go to the many donors who provide substantial funds to support the sponsored students, and to those listed below who have made major contributions either by giving their time or making large donations. The dedication of our trustees here and our Ugandan team has made this charity very special.

Volunteers

- Pat Barton
- Jessica Harrison
- Verity Rossetter
- Julie Mitchell
- Leoni Knaup
- Nick Penfold

Large single donations

- Val Davison
- Mandeville Retail
- Andrew & Sarah Dodd
- Wellington College, Orange House
- St Sebastian's Church Fund
- Anne Guiver
- PCC of Finchampstead & California
- Flatman Partnership
- John & Sue Edwards Charitable Trust
- Debbie Harris
- William Grant Foundation
- Brian Williard Houganda.org

Charity Organisation and Operating Processes – Nigel Birch/Jean Ajin

Organisation

Mityana Charity is registered and compliant with regulations of the Charity Commission beta.charitycommission.gov.uk/charity-details/?regid=1064825&subid=0

The Charity is run by a committee whose membership includes trustees of the Charity. Various committee members are designated Project Leaders for the main areas of work funded by the Charity.

The Charity works with PaCT (Partners for Community Transformation) formerly named as Mityana (Uganda) Charity. It is a Ugandan registered NGO (Non-Governmental Organisation) which manages the projects in Uganda. The relationship between the Charity and PaCT is governed by a Memorandum of Understanding.

The Charity has no paid employees within the UK but supports the employment of an Executive Director and other administrative staff in Mityana who manage projects funded by the Charity. The UK Project Leaders monitor progress with projects based on monthly reports provided by PaCT. PaCT also carries out projects that are not funded by the Charity. A monthly financial report is sent to us by PaCT.

UK Trustees and Committee Members

The Charity's trustees are members of the UK committee elected at the Annual General Meeting (AGM). Also, there are a few members of the committee who are not trustees – they can contribute to overseeing the activities of the Charity without the additional legal responsibilities of being a trustee. Due to the small numbers of committee members there is no formal process for selecting and vetting trustees. Those who want to serve on the committee are personally known and trusted. The trustees are responsible for the running of the charity according to its Constitution and the Law and ensure that all decisions taken are based on sound judgement. They ensure that financial accounting and monitoring of the Charity's work is at a high standard.

The minutes of all committee and specific trustees meetings are fully documented. These are referred to when carrying out the annual financial review. The trustees are responsible for the approval of the statement of accounts.

Public Benefit

Public benefit in the UK relates to the Charity's interaction with its donors, sponsors and churches that have an interest in the Charity. These relationships help to communicate and inform a wide audience about developments in Uganda in particular and Africa in general. Also they provide a opportunities for individuals and organisations to support international charitable activities in an efficient and effective way.

Public benefit in Uganda is provided by the community projects that have been funded by the Charity and executed through PaCT. The Mityana community clearly benefits from the projects funded by the Charity. These projects align with the aims and objectives of the Charity.

Administration and Communication

Our computerised database, with the overall objective of making the administration of the Charity more efficient, is complete allowing more people to take responsibility for various elements of the administration, rather than being totally reliant on just a few key individuals.

The system focuses on sponsors, donors and other interested parties and allows us to:

- Provide key individuals with easy access to a consistent set of data which is secure and protected, and not reliant on manual systems which may get lost or accidentally deleted.
- Manage electronic communication to donors, with simple letter templates and more efficient mail-merge functions.
- Monitor and manage gift aid records as required by HMRC.
- Record data protection consent as required by the new GDPR legislation in May 2018.
- Conduct searches on data to help us focus our activities more effectively.

We have had generous donations of Corporate Sponsorship from two organisations (Mandeville Recruitment and The Flatman Partnership) to cover the annual costs of running the system again this year.

PaCT has a separate database which holds all child-centred data. It aims to improve the way sponsors are updated with news of their sponsored children. All reports, letters etc are online in the Ugandan database and it is the sponsors responsibility to check on updates. Sponsors have been informed of their unique number and password. Please let us know if you are unable to log in. The system has been designed for sponsors to be able to reply to the letter their child writes. The replies go through to our sponsorship department in Mityana, who read and show the letter to them. This is also essential for safeguarding the children.

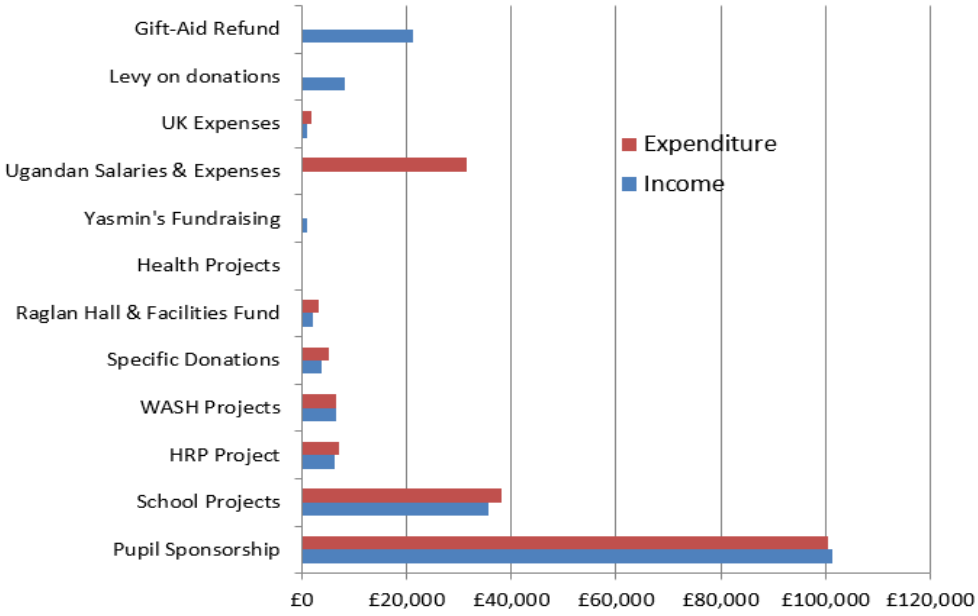
Data Management Systems, Data Protection

The General Data Protection Regulation (GDPR) came into effect after 28 May 2018.
It is essential that you ensure that you have signed up for us to continue sending you our standard communications: newsletters, AGM invitations and Annual Reports. Please go to www.mityanacharity.org/mailing.php if you do not receive the standard publications but would like to do so.

Treasurer's Report – Bob Riddaway

Mityana Charity Accounts

As shown in the final accounts, income in 2022/23 financial year (1 March 2022 to 28 February 2023) was £187,058 with expenditure of £193,824 giving an in-year deficit of £6,766. Details are given in the financial accounts on pages 27 to 31. The following graph summarises income and expenditure for 2022/23.



The following provides some information about the finances of specific projects.

- **Sponsorship.** In 2021/22 the expenditure was less than the income because of the school closures in Uganda. However, in 2022/23 the income and expenditure were in balance.
- **School Projects.** In 2022/23 the main income and expenditure were associated with rebuilding a classroom at Kalangaalo School. Also there were small amounts of income and expenditure supporting Patience School and Nabukenya Primary School. The large donation for Kalangaalo School meant that both income and expenditure were much larger than in 2021/22.
- **HRP Project.** Unlike in 2021/22, Orange House, Wellington College, was able to raise funds in 2022/23 to support the Human Rights & Prison Project.
- **WASH Projects.** In 2022/23 the income and expenditure for WASH (Water, Sanitation & Hygiene) Projects were both much less than in 2021/22.
- **Specific Donations.** These donations, which are not linked to projects, vary from year-to-year. In 2022/23 expenditure was slightly bigger than income because of funds carried over into 2022/23.
- **Raglan Hall & Facilities Fund.** There was little income associated with the construction of Raglan Hall (a training and conference venue). However, expenditure was incurred to revise the architect's plans in 2022/23 with a view to reducing the overall cost. The small deficit will be removed once the funds recently raised by Raglan House are deposited. Also, income to enhance PaCT's facilities (e.g. developing the Resources Centre and enhancing the Business Incubation Centre) was spent in-year.
- **Health Projects.** Unlike in 2021/22, there was no income or expenditure on Health Projects in 2022/23.

- **Yasmin's Fundraising.** Yasmin Jenkins is planning to cycle on a tandem the 2,000 miles from Maidenhead to Tunisia with many different partners in September/October 2023. She hopes to raise £100,000 through sponsorship of three charities including the Mityana Charity.

Additional information about the funding of individual projects is covered in the project reports.

The following gives some details about the funding of non-project items.

- **5% levy and Gift Aid.** These funds, which amounted to £29,505, were used to help cover the non-project costs in the UK and Uganda.
- **Ugandan Salaries.** £19,109 was provided for salaries and associated costs for the PaCT staff in Uganda who implement the projects funded via the Mityana Charity. In addition, £247 was used to support professional development activities.
- **Ugandan Expenses.** Contributions were made to the overhead costs of PaCT: general admin expenses (£6,256), WIFI subscription (£930), auditor (£465), Annual General Meeting (£256), sponsorship on-line system (£447), team-building event (£400) and medical insurance (£1,512). In addition, funding was provided for a camera and accessories (£870) and a gift for staff (£1,000).
- **UK expenses.** This covers UK administrative expenses and bank charges/interest. The administrative expenses are kept to a minimum because everyone involved in the UK charity is a volunteer. In 2022/23 the UK administrative expenses were £1,531 but this was mainly offset by the £950 available from donations made by Flatman Partnership and Mandeville Retail to cover the annual subscription of £1,346 for "Donorfy", a donor database. Having a remote AGM meant that this incurred no costs. Bank charges associated with the charity's bank accounts and transferring funds to Uganda amounted to £259. £40 was received in interest.

Other issues

There are three main risks to the charity.

- Uncertainty about inflation, especially in Uganda, and the exchange rate.
- Upward pressure in supporting PaCT's running costs.
- The loss of key personnel both in Uganda and the UK.

Effort goes into ensuring that there is sound management of the charity's finances.

- In the UK. All transfers of funds to Uganda are authorised by project leaders, monthly financial reports are prepared for the committee and a three-year financial plan is kept up to date as a basis for decision making.
- For Uganda. Project leaders in the UK monitor the use made of funds transferred to Uganda monthly.

The gift aid coming from donations plays a key role in funding the non-project costs (primarily staff and the associated running costs) in Uganda which are required for the charity to operate effectively. All donors who are eligible to give gift aid are encouraged to do so. The gift aid form can be obtained from http://mityanacharity.org/files/gift_aid_form.htm. Completing the form will allow the charity to claim 25p of gift aid for every £1 donated but has no impact on the personal finances of donors.

The trustees would like to thank all our donors, big and small, as every pound makes a big difference to the lives and wellbeing of the people in Mityana.

Sponsorship Report – Jen Penfold, Helen Thompson, Jean Ajin

Overview

Our sponsorship scheme continues to flourish, benefiting not only the children but often the whole family. After the problems of lockdown there has now been an uninterrupted school year. Schools and the children have settled to work hard again.

Results of the final year primary leaving exams (after P7) were excellent, with most students getting first or second grade passes. 25 Primary leavers joined secondary education or vocational training with sponsors who have agreed to continue to support them in their studies. With grateful thanks to all of you have been able to do this for these children.

At secondary level 9 Students gained O levels, three students gaining first- or second-class results and these students have been put forward to go onto study A levels.

The remaining students are going onto study a vocational training such as Fashion Design and Tailoring, Business Administration, Plumbing, or Automotive Mechanics.

Two students gained A levels this year. Five students graduated from various institutions including Urika Institute of home economics, YMCA and Arua school of Nursing and Midwifery. PaCT plans to hold a combined graduation ceremony on 3rd March at the AGM.

Currently 301 children and young people receive sponsorship which provides them with not only education but scholastic materials, midday meals, shoes, and counselling and guidance as appropriate. 192 of these are Nursery and Primary, 80 in Secondary and 29 in Tertiary/ Vocational Education. Some children also benefit from holiday activities arranged by PaCT. These included music, dance and sporting activities, and additional tuition.

Fees and gifts

As you were advised earlier by email the school fees in Uganda have increased with immediate effect although we have held them at 2022 rates for 2023. The balance will be covered by general sponsorship support.

They will increase for 2024 as follows:

- £300 a year (or £25 a month) for nursery and primary children, (with an option to board in their P7 year at extra cost).
- £420 a year (£35 a month) for secondary 1 to 4 (to O level).
- £480 a year (£40 a month) for secondary 5 and 6 (Sixth Form - A level).

As you know, our normal practice is that a sponsor looks after an individual child and often builds up a relationship. However, not everyone, for various reasons, is able to commit to, or able to continue throughout Primary and Secondary Education. For example, the boy who came top in his Primary Leaving Exams no longer has a sponsor. (Should you know anyone who would like to take him on, please put us in touch).

If you feel you would like to sponsor education but not to commit, we would welcome donations to our sponsorship fund that can help us tide over any unexpected drop outs until we can replace a sponsor.

The children and their families thank you for your generosity in sending money or gifts at Christmas and Birthdays. The children are also delighted to receive cards and letters, and we know how pleased you are to receive these in return. The sponsorship online system is a quick channel for children and sponsors to communicate. Please use it! Any queries about your children you can Email Florence and Sarah on sponsorship@pactug.org but do copy us in.

Also, if you add your Email address to your profile on the system, you will be updated when there is any new information about your child.

An outdoor lesson at Kigoma Primary School.

Children receiving Christmas gifts.

Thank you to everyone who sent monies for Christmas Gifts. The children and their families were so happy.

Helen Thompson (Secondary and Tertiary Sponsorship) chthompson@btinternet.com

Jenny Penfold Jenny Penfold (Primary 4 -7 Sponsorship) jen.penfold@virginmedia.com

Jean Ajin (Nursery and Primary to P3 Sponsorship) jean.ajin@gmail.com

Safeguarding Report – Jen Penfold

The Charity Safeguarding Policy was reviewed at the Trustee meeting in October 2021. It was amended to include reference to safeguarding from outside exploitation. It can be seen on our website.

Our meeting resolved to ask for an annual report from the PaCT board giving evidence of their safeguarding responsibilities. This should include brief reference to:

- Review of the PaCT Safeguarding Policy and any amendments seen as appropriate.
- Reference to cases of exploitation, financial scams or sexual exploitation (anonymous) involving students and action taken.
- Safeguarding in recruitment (co-operation with outside agencies where appropriate).
- Specific Safeguarding Issues (referred to in the Project Reports).
- Report Safeguarding Training.

The revised policy was received in June 2022 and can be seen on the PaCT website www.pactug.org

Visits to partner schools and children's homes continue to form an important source of information re. Safeguarding and Child Protection. Regular visits have resumed.

Specific Safeguarding Issues were reported in monthly reports.

- Two serious issues requiring police or government family affairs intervention were passed on by PaCT.
- Other issues of attitude at home and/or school were addressed and hopefully resolved.

Safeguarding and Child Protection training was held for senior men and women teachers in partner schools (September 2022) encouraging them to be agents of change in Child Protection. This was facilitated by the Principal Community Development Officer (officer in charge of Family and Child Protection officer for the Mityana Police and the Mityana District.)

The Board Report referring to Safeguarding / Child Protection for 2023 has not been received yet.

WASH and Building Projects – Richard Tudor

Building Projects

Kalangaalo Primary School

Kalangaalo Primary School is a government funded school with in Mityana district, which is currently attended by 13 of our sponsored children, with more to come. Recently one of their classroom blocks was struck by lightning leaving it unusable and unsafe for the children. As a result, 705 students are crammed into the 2 remaining classroom blocks, with 7 or more to each desk intended for 4 students. The damaged building was obviously unsafe for the children.

Following a generous donation by Andrew and Sarah Dodd, we were able to transfer the funds in November, to enable the project to go ahead during the long school break during December and January. The work includes; Repairing damaged walls, Re-roofing, Rewiring, and Lightning protection(!), Replacing doors and windows, Replastering and redecorating, and finally, providing new desks for the classroom.

The completed classroom was handed over in February, in time for the start of the new school year.

Patience School

This project has been sponsored by Pat Osbourne over many years. It is now complete, including new timber classrooms, and concrete floors in the existing classrooms – see below. Note: None of the classrooms have windows or doors!

Raglan Hall Training Centre

Mityana Charity's Ugandan partner PaCT has its headquarters in Mityana and is now seeking the build a Training Centre alongside their Offices in the new Ajin Building. This hall will provide a venue for the many trainings and public events that PaCT holds as part of its work. It will also provide a revenue stream helping to make PaCT more sustainable in the future.

Raglan House has a longstanding relationship with Mityana, and has already funded the Project to bring it to this stage - Please help us to bring this project to completion!

£40,000 is needed to complete the building and provide Mityana with a valuable new training Centre.

Business Incubation Centre

Meanwhile the Business Incubation Centre is in good use – see photographs below.

A student receives training in Tailoring.

A shoe making machine.

WASH Projects

St Noa Kabulamuliro Primary School

Girl friendly latrines were completed and handed over to the local authority in September, thanks to a generous donation from Finchampstead and California PCC.

These latrines have additional space and washing facilities to allow girl students privacy during their periods.

Kabuule Saala Primary School

Girl friendly latrines were also completed at this school in early summer, with the support of the Charles Hayward Foundation.

St Kizito Mirembe Primary School

The construction of a girl-friendly latrine at St Kizito Mirembe primary school is under way, thanks to a further generous donation from Finchampstead and California PCC. The digging of the pit has been completed and construction of the slab has commenced.

Mwererwe Primary School

Finally, funds have been transferred in April for the construction to begin on new latrines and a water tank at this school, with the generous support of a grant from the Hilden Charitable Fund.

This photograph shows the condition of the existing latrines, serving 290 students and 11 staff.

Health Projects

The next priority in clinic projects is a Maternity Ward at Kyabasaijja Health Centre III, similar to what was built with funding from Andrew and Sarah Dodd. There is no funding for this project at present.

This photograph shows the existing Health Centre III, in Kakumiro District, about 115 kilometres from Mityana. It is a government facility with health workers on the government payroll and was established in 1978.

It serves 23 villages, and handles on average 51 deliveries per month, but this is expected to increase to 65 deliveries per month. It is 19 miles away from the nearest health centre IV.

The facility's OPD (Out Patient Department) currently doubles as the maternity unit. This causes significant congestion and jeopardises the mothers' privacy and confidentiality.

Many mothers' resort to traditional birth attendants, compromising the life of the mother and the new born.

We are seeking funding to allow this important project to go ahead.

Human Rights and Prison Project – Diane Simpson

PaCT's Strategic Objective 3 – Improved protection and respect for Human Rights in society.

Under this objective PaCT aims to contribute to a harmonious society that respects Human Rights and the related Acts of law. This is done through creating awareness, engaging communities and local leaders to appreciate and uphold their roles and responsibilities in addressing challenges and violations related to human rights.

UK funding for Human Rights has been very much dependent upon the impressive fundraising activities of Orange House, Wellington College. Their long-term commitment to this project has been greatly appreciated. Due to the ongoing effects of COVID large fund-raising events have only been able to resume in 2023.

Gender Based Violence

In a bid to reduce the increasing prevalence of Gender Based Violence (GBV) against women and children in Mityana, this year PaCT have again concentrated its efforts and focus on GBV which sadly has seen a significant increase. The emphasis has been on creating awareness and facilitating activities to fight GBV.

PaCT have partnered with the GBV focal person in Mityana District to establish interventions that help prevent GBV cases in their communities.

This includes training with change agents, including Youth Leaders, Community Development Officers, Parish Chiefs, Councillors and Head Teachers. The training aimed to educate and develop understanding on the causes and impacts of GBV and the many forms it takes, as well as identification and support for victims. The areas of GBV identified include:- femicide, child marriage, relationship violence, sexual violence and abuse within the home, sexual harassment and kidnapping.

International Day of the African Child

Most children in Uganda have experienced physical violence that impacts their positive development, (59% of girls and 68% of boys). Gender based violence and sexual abuse are also pervasive with some 35% of girls and 17% of boys having experienced sexual abuse during their childhoods.

Girls are especially at risk of child marriage, teenage pregnancy, and genital mutilation. Today 4 in10 women are married by the time they are 18, and at least 1 in 4 teenage girls are either pregnant or already have a child.

Child labour is also common particularly in rural areas.

With the support of Orange House, PaCT celebrated this event through a large seminar with 454 students from St Elizabeth Girls School. Also in attendance were Protection Officers from the Police and Probation services and Community Development Officers.

The issues that seemed to be highlighted focussed around child labour, lack of action by authorities to help and prevent child homelessness, lack of clarity about where to report cases of child abuse. Within the school environment issues included excessive punishment for minor offences, the length of the school day, and dropout rates.

Promotion of Children's Rights Within Schools

PaCT liaises and engages with different schools with the aim of helping and empowering children to know their rights and become responsible citizens. Activities are aimed at skill and knowledge development to promote awareness, and encourage appropriate assertion through advocacy. PaCT have a monitoring function to assist in the development of annual plans, facilitate activities and guest speakers. There is also indirect communication with the schools management in regard to safeguarding issues.

Menstrual Health Management

Menstrual Hygiene Management remains an issue in Uganda for women and especially for school aged girls. Lack of knowledge, facilities, and information all contribute to girls missing valuable days of education. The Mityana Charity in conjunction with Orange House are looking at a multi-faceted approach to help address the situation. This will include the rollout of training, and the setting up facilities in schools to make cost effective reusable sanitary towels. This will require the purchase of sewing machines and materials at each school, and will also link into the Wash arm of the charity in the provision of latrines and washrooms for girls.

Fundraising Activities – Jean Ajin

We wondered if you might be able to support these two gallant girls, who have sponsored children for a long time.

Yasmin Jenkins is in training for her whopping 2,000 mile cycle ride from Maidenhead to Tunisia on a tandem bike and raising money for three charities, one being Mityana Charity.

You can support here: www.getontheback.com

You can read about it on page 20.

Dorothea (Tea) Pease is swimming the Channel in a relay in June, and has decided to have her charity as Mityana! There are 6 people, and they have a fundraising goal of £25,000, which will be split between the 6 chosen charities. Their Just Giving Page Just Giving page is:

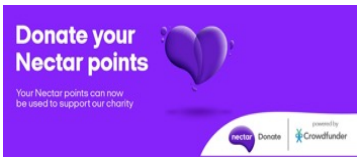
https://www.justgiving.com/crowdfunding/vitamin-sea?utm_term=bAR3qRX69

Fundraising

The charity relies on fundraising and donations for all its work. If you wish to raise money through your own sponsored event or by joining a national event, you can set up a fundraising page linked to the charity with:

Just Giving https://www.justgiving.com/mityana

Fundraise through Crowdfunder https://www.crowdfunder.co.uk/apf/step/basics/gl1OMe8n?charityId=8530



Have you got **Nectar points** you don't use? Then please donate them to us: https://www.crowdfunder.co.uk/checkout/mityana-charity-1064825/payment/J1yzKBOb/details

Or use **Everyclick** when you search the internet https://www.everyclick.com/mityana.

GET ON THE BACK

1 tandem 2000 miles £100,000

GetOnTheBack @GetOnTheBack Hello@GetOnTheBack.com

Hello!

I'm Yasmin. Back before the pandemic I had been toying for a while with the thought of cycling to Uganda. I wanted to do a physical challenge that felt big enough that it deserved sponsoring. The idea gradually evolved (only within my head) into cycling to Africa – a bit shorter, a bit safer, on a tandem - a good USP, with a number of friends – a bigger fundraising network… I kept the thought to myself as it was daunting and I didn't really want to be held accountable. One day I let it slip, to my Nan of all people. Suddenly, she had £100 cash that a friend of hers had sponsored me "for my trip". It had happened, a stranger had made me accountable and now I better get the wheels in motion….

The Project: Get on the Back

Summer 2023 **I will be cycling my tandem bike from my hometown of Maidenhead to Tunis in Tunisia**. The idea is that the additional pedal power will be provided by a mixture of friends, family and colleagues joining me on the back for different legs of the trip. The 2000-mile route will take me through 9 European countries, over a few mountains and across a collection of seas before delivering me onto the African continent in Tunisia.

There are two targets:

1. **To raise £100,000.** ***All*** of the money raised will be going to three carefully selected charities. Mityana Charity being one of them
2. **To complete the preparations and journey without purchasing anything new**, as a statement on sustainability

You can learn more about the project, events, lottery and follow my progress at www.getontheback.com or @getontheback on Facebook or Instagram. If you'd like to help me, what I need more that anything else is financial sponsors and media exposure. If these are not options, but you'd like to be involved – then there are lots of other ways to support me and I'd be very happy to discuss it!

Thanks for reading,

Yasmin Jenkins (She/Her)

www.getontheback.com
getontheback@hotmail.com
@getontheback

GET ON THE BACK
1 TANDEM - 2000 MILES - 100K

Phyllis Tuckwell Hospice

Mityana Charity

WORLD LAND TRUST

Volunteering

As we are constantly expanding, we need to recruit a team of volunteers who we hope will be willing to dedicate their time, skills and commitment on an ad-hoc basis to assist us with fund-raising and administrative projects. We do not require a large commitment from our volunteers, and even just a few hours of your time at any of our events would be a huge benefit to the charity.

- **Publicising our charity** – Sharing information about the Charity amongst your friends and family, especially our gift scheme.
- **General Events** – Collecting donations, manning our display tables, putting up our posters and information boards and explaining to the public the projects and work of the Charity at fund-raising events.
- **Raising Awareness** – Perhaps visiting schools, colleges, churches and businesses with our Trustees to explain the projects and work of the Charity or even just talking to people in your street.
- **Office administration** – We are always looking for people who can devote some free skilled time to assist us with IT and other work to help the Charity functions more effectively.
- **Volunteer in Mityana during your holidays or a GAP year experience** – In return for your time we hope you'll find a new sense of satisfaction in working with a UK registered charity on some life-changing projects.

If you would like to know more about volunteering with the Mityana Charity, please email enquiry@mityanacharity.org

How can I donate?

Please see our website www.mityanacharity.org/donate.php to get the direct links.

Donate with:

NOTE: Please add PayPal costs of 1.4% + 20p per transaction. If you are abroad and will be converting to pounds sterling there are more charges which you will need to pay.

www.justgiving.com/donation/direct?process=1&queryId=YwBoAGEAcgBpAHQAeQA9ADEAMQA2ADgANQA4AA

Leaving a legacy

For more information go to our website or contact one of our trustees.

You can make an online donation to Mityana Charity to a loved one on Memory Giving memorygiving.com

Communication – Nigel Birch/Jean Ajin

Mityana Charity Website

www.mityanacharity.org

Our website is a very useful source of information about the charity. We have had many new sponsors via the web site so it is a valuable tool for the charity and hopefully will continue to be so in the future.

Thanks go to Nick Penfold for updating our website. We also have a German translation of our website thanks to Leoni Knaup.

We welcome articles on visits or your views on future activities or ideas! Contact us by e-mail enquiry@mityanacharity.org

Newsletters

We have continued to produce three newsletters per year. These newsletters are continuing to be useful in communicating information about projects and charity activities at more timely intervals and keeping donors/sponsors better informed. Unfortunately, due to high postal costs, we cannot send these out to people who are not on email. If you wish to receive paper copies then please contact the Secretary to arrange. We urge everyone to provide relevant contributions especially those who have made recent visits to Uganda. Newsletters are really useful in advertising a fund raising idea/event or something about projects of interest. So please contact Jean Ajin or Colin Rouse colrouse@hotmail.co.uk for details of publishing dates and contributions to newsletters. Thank you Graham Addison for producing the newsletters over the last few years.

Please ensure you have signed up to receive the newsletters by email at mityanacharity.org/mailing.php. You can contact us on enquiry@mityanacharity.org

Publicity material

We have publicity material about the Charity, including leaflets, flyers, various posters, PowerPoints and display boards to use at presentations and other occasions. Just contact us!

- A leaflet about the Charity is available on request from the Secretary (Sarah Birch)
- We also have an additional charity banner and display boards

(Registered Charity No 1064825)

Gift aid

Gift aid is reclaimed by the charity from the tax you pay for the current tax year. Your address is needed to identify you as a current UK taxpayer. The charity claims 25p of gift aid for every £1 you donate.

GIFT AID DECLARATION – for past, present & future donations

I want to gift aid my donation and any donations I make in the future or have made in the last four years to the Mityana Charity.

I am a UK taxpayer and understand that if I pay less income tax and/or capital gains tax than the amount of gift aid claimed on all my donations in that tax year it is my responsibility to pay any difference.

My details:

Title First name or initial

Surname

Full home address

Postcode

Email

Signature Date

Please notify the charity if you:

- Want to cancel this declaration.
- Change your name or home address.
- No longer pay sufficient tax on your income and/or capital gains.

If you pay income tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your gift aid donations on your self-assessment tax return or ask HM Revenue and Customs to adjust your tax code.

Please return this completed form to:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD
Or emailed to bobriddaway@hotmail.co.uk

(Registered Charity No 1064825)

Standing order form

Our bank: HSBC, 1-2 Market Place, Wokingham, Berkshire, RG40 1AL.

To (Bank)

Sort Code

Account Number

Branch Address

Date

Tel

Beneficiary Reference: **Mityana Charity**

Beneficiary Sort Code: **40-47-09**

Beneficiary Account Number: **41515667**

Beneficiary Name: **Mityana Charity**

IBAN: **GB48HBUK40470941515667**

BIC: **HBUKGB4113F**

Amount:

Date of first payment:

Amount of subsequent payments:

Date of final payment or Until Further Notice (UFN):

Due Date and frequency of payments:

Signature

Date

Please send the above completed form to your bank and a copy to us.

Ref project:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD

Please send the above completed form to your bank.

(Registered Charity No 1064825)

Sponsorship application form

For as little as £300 a year or £25 a month (primary) and £420 a year or £35 a month (secondary) you can support the education of a disadvantaged child from Mityana and make a huge difference to the life of the child. Also for £15 a month there is the option of sponsoring a grandparent to help provide food and essentials for the family being raised by the grandparent.

If you would like to sponsor a child/grandparent then please complete the form below and email it to enquiry@mityanacharity.org, or complete the online form mityanacharity.org/sponsorship_form_auto.htm or post it to: Mityana Charity (Sponsorship), 45 Qualitas, Bracknell, RG12 7QG, UK

Name:

Address:

Postcode

Email:

Phone:

I would like to sponsor a grandparent. Yes No

I would like to sponsor child/children.

Preference for boy/girl, age (although this cannot be guaranteed we will try our best).

I am paying by:

Standing Order start date (Remember YOU have to set this up with YOUR bank)

OR cheque value £ I would like to gift aid my donations Yes No

*Please remember that if you pay tax and you complete a gift aid form we can claim another 25p for every £1 that you donate.

We will contact you when we receive your form and your first deposit has been made and we will send details of the child as soon as they are available.

We take your data privacy very seriously. We will never send your contact details to any other organisation and we will only use your personal data to manage your sponsorship.

Do you want to receive our standard communications: newsletters, AGM invitations and Annual Reports and occasional updates on the charity's achievements?

Yes No

(Registered Charity No 1064825)

New Life Gifts

Would you like to give a unique gift to someone close and also support the efforts to alleviate poverty and bring hope to Mityana? If so, kindly fill in the form below and receive a gift certificate to thank you for your support.

Hen	**£14**		Donation towards Micro finance for single mothers' group to start small business	**£15**	
Goat	**£55**		Soap and pants	**£16**	
Pig	**£36**		School bag	**£17**	
Doll	**£16**		Suitcase	**£25**	
Mattress	**£30**		Dress	**£20**	
Bed Sheets	**£15**		Shirt and trousers	**£30**	
Blanket	**£14**		Children's medicines	**£10**	
Dental Treatment/extraction	**£12**		Child's pair of shoes	**£17**	
Mosquito Net	**£10**		Money to help a grandparent for one month	**£15**	
Bicycle	**£99**		Porridge for a child for a month	**£7**	
A book for the Resource Centre	**£10**		Food for Christmas	**£40**	
Bra for a girl	**£5**		Sanitary towels for a month	**£7**	
Roof solar panel, battery & 2 lights	**£52**		Football/netball	**£14**	

I would like to donate the Life Gifts as indicated above.

The occasion with the date:

(Please give as much notice as possible!)

Name of recipient as you would like it displayed on the certificate:

Wording: (The standard wording is: "(Item) has been donated on your behalf and will be sent to help alleviate poverty and bring hope in Mityana, Uganda" Do you wish to add anything?

From: (or leave blank for your signature)

Certificate to be posted to:

My name:

Tel:

Email:

My address:

Postcode:

Cheque for: in total (made payable to "Mityana Charity")

Please add £1 for each address – if you would like your card emailed then there is no charge for this.

I would like to gift aid this money (Yes/No) date:

If you would like to pay online please email enquiry@mityanacharity.org for further details.

I am a UK taxpayer. Please treat all donations I make or have made to Mityana Charity in the past six years as gift aid donations until further notice.

You can pay directly to our account or by cheque but please return the order form etc. to:
Colin Rouse, 18, St. Anthony's Close, Bracknell RG422EB – email colinrouse@outlook.com or call 07814420489

Your money and gift aid will help pay for the gift – which are secured locally in Mityana. We always spend your money either on your chosen gift or on something else in the same category. This kind of flexibility means that poor communities in Mityana can get exactly what they need if and when their circumstances change. For more details on how it works please visit our website www.mityanacharity.org

(Registered Charity No 1064825)

Financial Accounts

MITYANA CHARITY

Registered Charity No. 1064825

FINAL ANNUAL ACCOUNTS

YEAR ENDED 28 FEBRUARY 2023

(Registered Charity No 1064825)

THE MITYANA CHARITY
(registered charity no. 1064825)
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2023

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2022	TOTAL FUNDS 2021
		£	£	£	£
INCOME FROM					
Pupil Sponsorship			101,397	101,397	96,851
Specific Donations			3,817	3,817	5,478
WASH Projects			6,409	6,409	23,199
Kalangaalo, Patience & Nabukenya Schools			35,525	35,525	2,850
Health Projects			-	-	37,402
HRP Project			6,211	6,211	265
Building Fund - Raglan Hall			281	281	734
Facilities Fund			1,827	1,827	1,848
Fundraising		906	-	906	-
Ugandan Expenses			190	190	257
UK Administrative Expenses			950	950	950
Levy on donations		8,225		8,225	8,933
Gift-Aid Refund receivable	**2.2**	21,280		21,280	22,483
Bank & other interest received		40		40	8
TOTAL INCOME		30,452	156,607	187,058	201,256
EXPENDITURE ON					
Pupil Sponsorship			100,616	100,616	53,621
Specific Donations			5,197	5,197	4,261
WASH Projects			6,600	6,600	24,919
Kalangaalo,Patience & Nabukenya Schools			37,995	37,995	1,710
Health Projects			-	-	44,652
HRP Project			6,963	6,963	8,370
Building Fund - Raglan Hall			750	750	615
Facilities Fund			2,420	2,420	1,273
Ugandan Salaries		19,109	-	19,109	16,395
Ugandan Expenses		12,383		12,383	11,021
UK Administrative Expenses		581	950	1,531	1,418
Bank charges		259		259	208
TOTAL EXPENDITURE		32,333	161,492	193,824	168,463
EXCESS OF INCOME OVER EXPENDITURE		- 1,881	- 4,885	- 6,766	32,793
TRANSFERS BETWEEN FUNDS				0	0
NET MOVEMENT IN FUNDS		- 1,881	- 4,885	- 6,766	32,793
BALANCES BROUGHT FORWARD AT BEGINNING OF THE YEAR		39,061	107,977	147,038	114,245
BALANCE CARRIED FORWARD AT 28 FEBRUARY 2023 (2022)		37,180	103,092	140,272	147,038

Prepared by Julie Mitchell on 8 April 2023

(Registered Charity No 1064825)

THE MITYANA CHARITY
(registered charity no. 1064825)
BALANCE SHEET as at 28 FEBRUARY 2023

	Note		2023		2022
			£		£
FIXED ASSETS					
None			0		0
CURRENT ASSETS					
Gift-Aid Refund receivable	**2.2**	21,280		22,483	
Bank balances		120,804		124,605	
		142,085		147,088	
LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR	**2.3**	1,812		50	
NET CURRENT ASSETS			140,272		147,038
			140,272		147,038
LIABILITIES : AMOUNTS FALLING DUE AFTER ONE YEAR					
None			0		0
NET ASSETS			140,272		147,038
representing :					
GENERAL UNRESTRICTED FUND			37,180		39,061
RESTRICTED FUNDS			103,092		107,977
			140,272		147,038

Approved by the Trustees on 19th April 2023 and signed on their behalf by :

Jean Ajin, Chairman

R Riddaway

Bob Riddaway, Treasurer

Prepared by Julie Mitchell on 8 April 2023

THE MITYANA CHARITY
(registered charity no. 1064825)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 28 FEBRUARY 2022

1 BASIS OF PREPARATION

1.1 Overall basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with :

** Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2015)
** Applicable Accounting Standards and the Charities Act 2011

1.2 Specific basis of accounting

These accounts have been prepared on the Accruals [matching of income and expenditure] basis in respect of Funds that are Unrestricted. The Receipts and Payments basis has been used in respect of the projects contained in the Restricted Funds caption.

2 ACCOUNTING POLICIES

2.1 Funds

The General Fund represents the funds of the Charity that are not subject to any restrictions regarding their use. The balance on Restricted Funds represents donations and funds received which have not yet been applied to the projects in Uganda. The payments shown in the accounts relate to transfers made to the local Ugandan trustees.

2.2 Incoming Resources

Recognition of incoming resources
These are included in the Statement of Financial Activities when they have been received.
Incoming resources with related expenditure
Where incoming resources have related expenditure, the resources and expenditure are reported gross in the SOFA.
Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to those resources
Levy on donations
A Levy of 5% of donations is extracted to provide funding towards the cost of administrative expenses
Gift-Aid Refunds receivable
The amounts shown in the SOFA is an estimate of the Receivable in respect of donations for the year augmented by the difference in amounts received compared with an accrual in the previous year.
Volunteer help
The value of the voluntary help received is not included in these accounts, but is described in the trustees' report

2.3 Resources Expended

Liability recognition
Liabilities are recognised in these accounts as soon as there is a legal or constructive obligation committing the charity to pay out resources. The balance on the Restricted Funds represents amounts donated and collected awaiting disbursement.

3 STAFF COSTS & EXPENSES

United Kingdom
The Charity did not have any employees in 2021 and 2022 for it's functions in the United Kingdom. Some reimbursement of petty cash expenditure was made to those trustees who incurred such expenses.
Overseas
The Charity provides funding for the salaries and associated expenses of the staff employed by Partners for Community Transformation.

4 GRANTS

The grants made by the charity to causes in Uganda are set out in the Statement of Financial Activities

Prepared by Julie Mitchell on 21 April 2022

(Registered Charity No 1064825)

MITYANA CHARITY

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES ON THE ACCOUNTS FOR YEAR ENDED 28 FEBRUARY 2023

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 [The Charities Act] and that an independent examination is needed.

It is my responsibility to :

** examine the accounts under section 145 of the Charities Act

** to follow the procedures laid down in the General Directions given by the Charity Commission [under section 145(5)(b) of the Charities Act]

** to state whether particular matters have come to my attention

Basis of independent examiner's statement
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts set out on Pages 1 to 3.

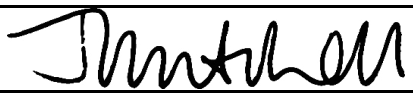
Independent examiner's statement
In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material aspect, the trustees have not met the requirements to ensure that:

** proper accounting records are kept in accordance with section 130 of the Charities Act;

** accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act

(2) and to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed : 

Date : **12th April 2023**

Julie C Mitchell
Independent Examiner
Sheffield

(Registered Charity No 1064825)

MITYANA CHARITY

England & Wales - Charity number 1064825

Accounts

Mityana Charity Annual Report

2021/2022

(Registered Charity No 1064825)

UK Trustees 2020-2021

Name	Role
Graham Addison	Newsletter & Grant Officer
Jean Ajin	Chair & Sponsorship
Sarah Birch	Secretary
Jen Penfold	Sponsorship & Safeguarding
Bob Riddaway	Treasurer
Jo Riddaway	Minute Secretary & Sponsorship Support
Diane Simpson	HRP (Human Rights & Prison) Project
Helen Thompson	Sponsorship
Peter Thompson	Sponsorship Support
Richard Tudor	Construction & WASH Projects

Committee

Nigel Birch	Publicity
Rev Hugh Wakeling	WASH (Water, Sanitation & Hygiene) and Health Projects

UK Charity Address

6 Tangley Drive
Wokingham
Berkshire
RG41 2NY

UK Charity Website

www.mityanacharity.org

Overview

Promoting Prosperity

- 27 PaCT employees – 7 employed by us
- Business Incubation Centre – contract to make uniforms for 1 school

Improving Welfare and Support

- 30 grandparents given monthly economic support – last year 27
- 3 water tanks built
- 2 latrines built

Improving Medical Provision

- 2 new maternity wards built and equipped at 2 Health Centres
- 130 children given medical support

Enhancing Education

- 326 children being educated – last year 306
- 16 Nursery sponsorships – last year 6
- 191 Primary sponsorships – last year 188
- 77 Secondary sponsorships – last year 69
- 42 Tertiary sponsorships – last year 43

Chair's Report – Jean Ajin

It is with great pleasure that I bring to you the Annual Report of the Mityana Charity for 2021-2022.

Another turbulent year but we still have continued to improve the lives of our friends in Mityana, through your generosity and our valiant team at PaCT carrying out our projects.

Although some of our staff developed COVID and recovered as they had had their vaccinations, sadly one ex-member of the Blood Water project lost his life.

The sponsorship programme now supports 326 children plus 30 grandmas/guardians. The children have increased by 20 despite 8 leaving at the end of their courses. The grandmas/guardians are encouraged to use their monthly monies to develop a project which will help sustain them and their dependants in the future. We were saddened to hear that one grandma lost her life when a wall and roof collapsed on her. Another two were helped to rebuild their home.

Thank you to those who sent money to buy food for Christmas and/or a gift for their child. Also we thank those sponsors who were able send a letter to their sponsored children as this is really appreciated by them. Last year, our sponsorship online system started working and it is a quick channel for sponsors and their children to communicate. We encourage all our sponsors to continue using it

The children returned to school in January. Last year, they either had lessons at PaCT or were supported with homework which was marked by the teachers we employed.

The Resource Centre was used for the children to come and revise during the time they were not in school. Some took out books for reading at home.

The Business Incubation Centre (BIC) won a contract to make uniforms for one of the schools our children attend. We hope that other schools will use this service. The sponsored children started skills training with making reusable sanitary towels and shoe making. This keeps them busy when they are not at school but also enables them have a useful skill which they can gain an income.

Our main achievements have been the building of two maternity wards at two clinics along with providing latrines, water tanks, furniture and medical equipment. Thank you to the two donors who provided the money to build them. They will certainly help keep the mortality rates down as the pregnant women can have regular check-ups and deliveries much closer to home.

As part of the WASH (Water, Sanitation and Hygiene) Projects we have provided three water tanks: one to collect water off the roof at a clinic and two at two primary schools. Two sets of latrines have also been provided.

The Human Rights & Prison (HRP) Project is continuing to help reduce violations of women and children's rights. This year they have focussed on creating safe environments for girls, through camps on gender-based violence, as there has been a serious violation of human rights and a life-threatening health and protection issue during the COVID epidemic. To celebrate the Day of the African Child, 28 children in The New Life Children's Centre, a home for orphans in Bulera in Mityana District, were given food and basic items.

As yet, we haven't been able to further develop the community and training hall at PaCT's facility. Any donations and fundraising gratefully received. Once this is up and running, this hall will permit some local fund-raising by PaCT.

We receive regular PaCT monthly financial and project reports, which highlight monies received and spent. It is essential for us to ensure that funds sent are used for their intended purpose. Whenever possible we send photos to the donors showing what has been achieved with their donations. Project reports discuss activities carried out during the month. They also identify any safeguarding issues which have arisen and specify the actions that have been taken.

I cannot thank you enough for your continued support to the Mityana Charity. Without you, we would not have continued to help improve the lives of so many people in the last 27 years. We greatly appreciate the contributions made by sponsors and donors, school and church groups, fundraisers, companies and volunteers.

Many thanks go to the many donors who provide substantial funds to support the sponsored children, and to those listed below who have made major contributions either by giving their time or making large donations. The dedication of our trustees here and our Ugandan team has made this charity very special. I want to particularly thank Rev. Hugh Wakeling for all his help in raising a lot of money and instigating various WASH and building projects. Without his enthusiasm and drive these would not have been achieved.

Volunteers

- Pat Barton
- Jessica Harrison
- David Smart
- Verity Rossetter
- Julie Mitchell
- Debbie Harris
- Nick Penfold

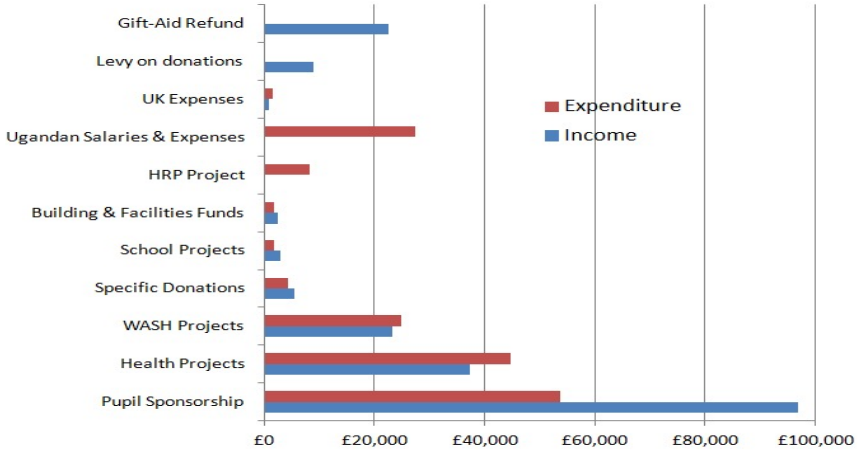
Large single donations

- Damian Ashfield
- Houganda.org
- Val Davison
- Mandeville Retail
- Andrew & Sarah Dodd
- Mercers Company
- Pat Osborne
- Wellington College, Orange House
- PCC of Finchampstead & California
- St Sebastian's Church Fund
- Edwards Trust
- Charles Hayward Foundation

Treasurer's Report – Bob Riddaway

Finance – Mityana Charity Accounts

As shown in the final accounts, income in 2021/22 financial year (1 March 2021 to 28 February 2022) was £201,256 with expenditure of £168,463 giving an in-year surplus of £32,793. Details are given in the financial accounts on pages 23 to 27. The following graph summarises income and expenditure on 2021/22.



Note that:

- **Sponsorship.** The income was similar to 2020/21 but expenditure was less than usual because of the school closures in Uganda – see the Sponsorship report for more details.
- **Health Projects.** Both income and expenditure were lower than in 2021/22, with expenditure exceeding income because of funds carried over from 2020/21.
- **WASH Projects.** Both income and expenditure were higher than in 2021/22, with expenditure essentially balancing the income.
- **Specific Donations.** These donations, which are not linked to projects, vary from year-to-year with expenditure broadly matched by income, though unusually there is a carryover into 2022/23.
- **School Projects.** Income to support Patience School and Nabukenya Primary School was mostly matched by the expenditure.

- **Building & Facilities Funds.** This covers the building fund for Raglan Hall (a training and conference venue) and other initiatives associated with PaCT's facilities (e.g. developing the Resources Centre and enhancing existing buildings). There was hardly any income and expenditure associated with Raglan Hall because Raglan House, Wellington College, was not able to carry out any significant fund-raising activities. Also there was little income or expenditure for improving PaCT's facilities.

- **HRP Project.** Expenditure was similar to that in 2020/21, but there was little income because Orange House, Wellington College, was not able to carry out any significant fund-raising activities.

Additional information about the funding of individual projects is covered in the project reports.

The following gives some details about the funding of non-project items.

- **5% levy and Gift Aid.** These funds, which amounted to £31,416, were used to help cover the non-project costs in the UK and Uganda.

- **Ugandan Staff Costs.** Salaries and associated costs were provided for the PaCT staff in Uganda who implement the projects funded via the Mityana Charity. Included are contributions to admin salaries (£16,395), professional development (£472), team-building event (£466) and medical insurance (£1,286).

- **Ugandan Expenses.** Contributions were made to the overhead costs of PaCT: general admin expenses (£5,316), wifi subscription (£860), auditor (£430), Annual General Meeting (£237) and sponsorship on-line system (£398). In addition, funding was provided for a laptop (£652), projector and projector screen (£565), fire extinguishers (£217) and external drives for computers (£98).

- **UK Expenses.** This covers UK administrative expenses and bank charges/interest. The administrative expenses are kept to a minimum because everyone involved in the UK charity is a volunteer. In 2021/22 the UK administrative expenses were £1,418 but this was mainly offset by £950 being donated by Flatman Partnership and Mandeville Retail to cover the annual subscription of £1,282 for Donorfy, a donor database. Having a remote AGM meant that this incurred no costs. Bank charges associated with the charity's bank accounts and transferring funds to Uganda amounted to £208. Only £8 was received in interest.

- **Unrestricted Reserve.** £1,775 was taken from the Unrestricted Reserve for (a) architect's fees for new plans for Raglan Hall (£625) and (b) extra activities for sponsored students whilst schools were closed (£1,150). Once the in-year surplus has been taken into account, the "Unrestricted Reserve" carried over into the 2022/23 financial year is £16,836.

There are three main risks to the charity.

- Uncertainty about inflation, especially in Uganda, and the exchange rate.
- Upward pressure in supporting PaCT's running costs.
- The loss of key personnel both in Uganda and the UK.

Effort goes into ensuring that there is sound management of the charity's finances.

- In the UK. All transfers of funds to Uganda are authorised by project leaders, monthly financial reports are prepared for the committee and a three-year financial plan is kept up-to-date as a basis for decision making.
- For Uganda. Project leaders in the UK monitor the use made of funds transferred to Uganda on a monthly basis.

The gift aid coming from donations plays a key role in funding the non-project costs (primarily staff and the associated running costs) in Uganda which are required for the charity to operate effectively. All donors who are eligible to give gift aid are encouraged to do so. The gift aid form can be obtained from http://mityanacharity.org/files/gift_aid_form.htm. Completing the form will allow the charity to claim 25p of gift aid for every £1 donated, but has no impact on the personal finances of donors.

The trustees would like to thank all our donors, big and small, as every pound makes a big difference to the lives and wellbeing of the people in Mityana.

Charity Organisation and Operating Processes – Nigel Birch/Jean Ajin

Organisation

Mityana Charity is registered and compliant with regulations of the Charity Commission
beta.charitycommission.gov.uk/charity-details/?regid=1064825&subid=0

The Charity is run by a committee whose membership includes trustees of the Charity. Various committee members are designated Project Leaders for the main areas of work funded by the Charity.

The Charity works with PaCT (Partners for Community Transformation) formerly named as Mityana (Uganda) Charity. It is a Ugandan registered NGO (Non-Governmental Organisation) which manages the projects in Uganda. The relationship between the Charity and PaCT is governed by a Memorandum of Understanding.

The Charity has no paid employees within the UK but supports the employment of an Executive Director and other administrative staff in Mityana who manage projects funded by the Charity. The UK Project Leaders monitor progress with projects based on monthly reports provided by PaCT. PaCT also carries out projects that are not funded by the Charity. A monthly financial report is sent to us by PaCT.

UK Trustees and Committee Members

The Charity's trustees are members of the UK committee elected at the Annual General Meeting (AGM). Also, there are a few members of the committee who are not trustees – they can contribute to overseeing the activities of the Charity without the additional legal responsibilities of being a trustee. Due to the small numbers of committee members there is no formal process for selecting and vetting trustees. Those who want to serve on the committee are personally known and trusted. The trustees are responsible for the running of the charity according to its Constitution and the Law and ensure that all decisions taken are based on sound judgement. They ensure that financial accounting and monitoring of the Charity's work is at a high standard.

The minutes of all committee and specific trustees meetings are fully documented. These are referred to when carrying out the annual financial review. The trustees are responsible for the approval of the statement of accounts.

Public Benefit

Public benefit in the UK relates to the Charity's interaction with its donors, sponsors and churches that have an interest in the Charity. These relationships help to communicate and inform a wide audience about developments in Uganda in particular and Africa in general. Also they provide a opportunities for individuals and organisations to support international charitable activities in an efficient and effective way.

Public benefit in Uganda is provided by the community projects that have been funded by the Charity and executed through PaCT. The Mityana community clearly benefits from the projects funded by the Charity. These projects align with the aims and objectives of the Charity.

Administration and Communication

Our computerised database, with the overall objective of making the administration of the Charity more efficient, is complete allowing more people to take responsibility for various elements of the administration, rather than being totally reliant on just a few key individuals.

The system focuses on sponsors, donors and other interested parties and allows us to:

- Provide key individuals with easy access to a consistent set of data which is secure and protected, and not reliant on manual systems which may get lost or accidentally deleted.
- Manage electronic communication to donors, with simple letter templates and more efficient mail-merge functions.
- Monitor and manage gift aid records as required by HMRC.
- Record data protection consent as required by the new GDPR legislation in May 2018.
- Conduct searches on data to help us focus our activities more effectively.

We have had generous donations of Corporate Sponsorship from two organisations (Mandeville Recruitment and The Flatman Partnership) to cover the annual costs of running the system again this year.

PaCT has a separate database which holds all child-centred data. It aims to improve the way sponsors are updated with news of their sponsored children. All reports, letters etc are online in the Ugandan database and it is the sponsors responsibility to check on updates. Sponsors have been informed of their unique number and password. Please let us know if you are unable to log in. The system has been designed for sponsors to be able to reply to the letter their child writes. The replies go through to our sponsorship department in Mityana, who read and show the letter to them. This is also essential for safeguarding the children.

Data Management Systems, Data Protection

The General Data Protection Regulation (GDPR) came into effect after 28 May 2018.
It is essential that you ensure that you have signed up for us to continue sending you our standard communications: newsletters, AGM invitations and Annual Reports. Please go to www.mityanacharity.org/mailing.php if you do not receive the standard publications but would like to do so.

Sponsorship Programme – Jo Riddaway

Ugandan children have endured the longest lockdown in the world, having been out of school for most of two years. Consequently, we have tried to mitigate the detrimental impact of the lockdown on the education and well-being of our sponsored students.Thanks go to everyone who has continued to support the fees, expenses and gifts for the sponsored students. Even when the schools were not open, all the sponsorship donations were used to support the students for whom the funds were intended.

Support during lockdown

During the lock down in 2021 it was decided that funding should be provided to support the continued education of many of our sponsored students. This entailed using £1,070 from the charity's sponsorship programme plus reallocating about £530 already provide to PaCT for activities to support the sponsored students.

Using the additional lockdown funding, all our exam class children had the chance of extra teaching organised by the PaCT team, then they returned to school as boarders before their exams in November. These children achieved good results. In fact the best we have ever had! All but one were able to go to a secondary school in January 2022.

The sponsorship team, headed by Florence Nabukalu, have worked hard to enable all the children to have access to learning resources in the PaCT centre wherever possible. Consequently, using the lockdown funding, two teachers provided worksheets for each age group and marked them when they were returned.Also many children took advantage of the books available in the Resource Centre. During the lockdown the sponsorship team continued to support the children's welfare needs by mentoring, providing medical help, and running classes to learn new skills.

In November 2021 we sent out £2,664, partly from the charity's reserve, to pay for activities to help keep our older students out of trouble. Two years without school had left some very vulnerable. The activities included football, volley ball, drumming, singing and craft activities.

Return to normality

The Ugandan government decided students would automatically resume classes on 10 January 2022, and be in the year above where they left offbefore lockdown. Thanks to the generosity of their sponsors most of the new P7s (i.e. students in their last year at primary school) have been provided with the extra fees enabling them to board in 2022. This means they can attend the extra classes provided to prepare for their Primary Leaving Exams.

The university and vocational college students have all resumed or started their courses.This has involved a large number of students thanks to the generosity of sponsors. In all 15 students are studying various vocational courses including: Nursing, Welding, Plumbing, Tailoring and Fashion Design, and Hairdressing and Cosmetology. Also two students are going to university to study Agribusiness Management and Information Systems and Technology. Most courses are two or three years and only very generous sponsorship with support from the unused fees of past graduatesallows them to continue their studies.

We have 30 grandparents supported with a monthly donation by individual sponsors. These grandparents are encouraged to start a project so they can gain an income in the future. Some are rearing chickens, goats or pigs whilst others have small stalls selling fish or vegetables. Also some use some of their monies for medication. Margaret Kisuule, our retired health worker, visits these grandparents as many have diabetes and high blood pressure.

Other sponsorship activities

As in the past, the focus of the sponsorship programme is to support the educational development of our 326 sponsored students. However, there are various activities and initiatives that are an essential part of the programme.

- **Medical Fund.** We try to provide medical treatment for all our students, and the girls with sanitary protection, enabling them to go to school every day of each term. The most common diseases affecting our students areMalaria and Respiratory Tract Infections.

- **Girls' sanitary towels**. During the lockdown thirty girls and boys have been taught how to make washable/reusable sanitary towels by a women's foundation. They are now going into production using materials bought with the money already sent for sanitary towels.

- **Resource Centre.** The books in the Resource Centre continue to be well used. When funding allows, we continue to enhance the stock of books. Having a librarian/receptionist ensures that the Resource Centre is well maintained.

- **Business Incubation Centre.** The BIC was established to help our students who have graduated from vocational colleges gain more experience with the skills in tailoring and baking they have acquired at college. The BIC won a contract to make uniforms for one of the schools our students attend. We hope that other schools will use this service.

- **On-line data base.** Last year, our sponsorship online system started working and it is a quicker communication channel for sponsors and their children to communicate. We encourage all our sponsors to continue using it. If you have any problems in accessing the database, please contact enquiry@mityanacharity.org.

Though not formally part of the sponsorship programme, two teachers have been sponsored at Nabukenya Primary School and funds have been provided to develop the facilities at Patience School.

Safeguarding Report – Jenny Penfold

The Charity Safeguarding Policy was reviewed at the Trustee meeting in October 2021. It was amended to include reference to safeguarding from outside exploitation. It can be seen on our website.

Our meeting resolved to ask for an annual report from the PaCT board giving evidence of their safeguarding responsibilities. This should include brief reference to:

- Review of the PaCT Safeguarding Policy and any amendments seen as appropriate.
- Reference to cases of exploitation, financial scams or sexual exploitation (anonymous) involving students and action taken.
- Safeguarding in recruitment (co-operation with outside agencies where appropriate).
- Specific Safeguarding Issues (referred to in the Project Reports).
- Report Safeguarding Training.

Throughout lockdown, PaCT's primary role has to been to keep contact with children and grandmothers, who are often the carer for sponsored children and safeguard their interests. Where money is available, specific projects are initiated such as the Human Rights Projects.

During the second lockdown, school visits could not happen and home visits were restricted. No specific safeguarding issues were reported but support was given. However, it was reported that children, particularly adolescents, were vulnerable to exploitation (e.g. 'Get rich quick schemes' and sexual activities). Counselling sessions for both girls and boys were held warning them to be alert and giving guidance where needed.

The need for activities to keep our children occupied was recognised as a safeguarding issue. PaCT organised football, netball, music, dance and drama sessions to help occupy bored children, as well as the counselling and supplementary education sessions.

Hopefully life is returning to 'normal' and safeguarding again will involve schools as envisaged.

Building Projects: Ajin House and Raglan Hall – Richard Tudor

Ajin House is now well established as the base for PaCT – the NGO that carries out the work on the ground in Uganda, supported by ourselves, as well as other charities, while the new Business Incubation Centre (BIC), also known as the Hildens Business Hub, is a secure working building for use of start up businesses. The Resource Centre within the Ajin Building is also an important facility for our sponsored students and children, but funds are always needed for additional resources for their use.

During the pandemic, the grounds have been used to provide sports and craft activities and support for the sponsored children while schools have been closed.

The aerial photograph above shows the partially completed Raglan Hall, with the new Business Incubation Centre.

Funding has so far been provided by Raglan House, Wellington College, but some £40,000 will be needed to complete the building. Donations and grants are being sought to progress this project, which will provide an income and keep the charity self-sustaining in the future.

WASH (Water, Sanitation & Hygiene) Projects – Hugh Wakeling

During 2021 it has been more difficult to complete as many projects as usual, but thanks to the persistence of the Team in Uganda the following has been achieved.

1. Water Tanks have been provided to harvest rain at the following three locations:

Mpenja Maternity Unit	Bright Fund Foundation
Bbuye Primary School	B Wakeling
Nakaziba Primary School	Edward's Trust/St Sebastian's Church

2. Four-door Latrines have been provided at the following two locations:

Mpenja Maternity Unit	E Baxter/D Richmond/St Sebastian's Church
Kyetume Primary School	Edward's Trust

Below are photos of the water tank at Nakaziba Primary School, and the latrines at Kyetume Primary School.

Our next WASH Project will be a latrine at St. Noa Kabulamuliro Primary School. This will be a "girl friendly" facility with an additional cubicle and washing for the use of girl pupils during their periods. Construction on this was started in February 2022.

Thank you to all who contributed funds to make these facilities possible.

Health Projects - Hugh Wakeling

Thanks to the generosity of Claire Choudhury and Andrew and Sarah Dodd we have been able to continue the programme of providing Maternity Units at Health Centres in villages far away from other maternity services.

On 2 November 2021 the Mpenja Maternity Unit was commissioned and handed over for operation. The local Member of Parliament came and made a speech.

The Maternity Unit for the Kikandwa Health Centre is now virtually complete and is due to be commissioned in April 2022.

There is a real problem in Uganda in providing health services in the villages. There are no doctors at these facilities, but nurses and midwives do their best to help the local people, when they come for treatment. By providing these maternity units we are providing safe venues for babies to be born, with the aid of a midwife. And those with complications can be identified early on and transported to a hospital.

Human Rights and Prison Project – Diane Simpson

PaCT's third strategic objective is to improve protection and respect for Human Rights in society. Consequently, PaCT aims to contribute to a harmonious society that respects Human Rights and the related legal requirements. This is done through creating awareness, engaging communities and local leaders to appreciate and uphold their roles and responsibilities in addressing challenges and violations related to Human Rights.

UK funding for Human Rights and Prison Project has been very much dependent upon the impressive fundraising activities of Orange House, Wellington College. Their long-term commitment to this project has been greatly appreciated. Due to the ongoing effects of COVID large fundraising events have not been possible so the project funding has been significantly reduced.

Gender Based Violence

This year PaCT has focussed on gender based violence (GBV) which has seen a significant increase in lockdown. The emphasis has been on creating awareness and facilitating activities to fight GBV.

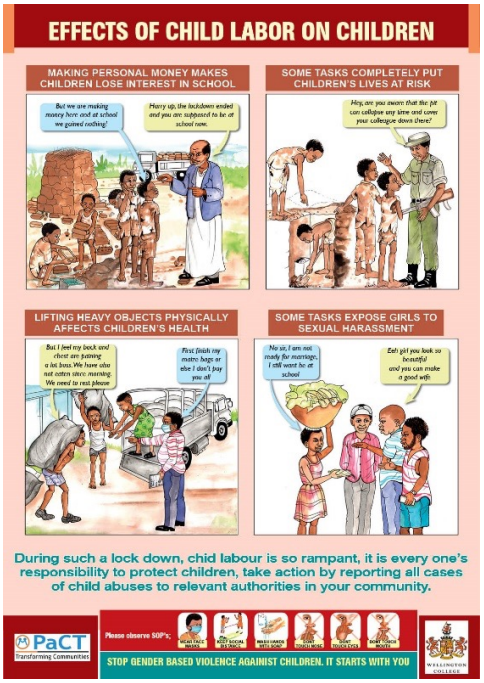
PaCT has partnered with the GBV focal person in Mityana District to establish interventions that help prevent GBV cases in their communities.

In October a two-day training event was held for change agents including Youth Leaders, Community Development Officers, Parish Chiefs, Councillors and Head Teachers. The training aimed to educate, and develop understanding on the causes and impacts of GBV and the many forms it takes, as well as identification and support for victims. The areas of GBV identified include: femicide, child marriage, relationship violence, sexual violence and abuse within the home, sexual harassment and kidnapping.

Women Leaders in conjunction with probation and welfare services organised 200 adolescents to attend 4 specially designed camps to address specific issues relating to their age group. The topics covered included drug abuse, sex and sexuality, peer pressure, life skills, and career guidance. These workshops came at a particularly good time as with school closures due to COVID some young people were engaging in unhealthy and in some cases illegal activities which could have a major effect on the rest of their lives. Opportunities for sharing experiences and lessons learnt were an integral part or the workshop.

Children's awareness has been raised by the distribution of a child-friendly leaflet. Initially this covered child marriage and labour. Also there were messages on local radio and creative activities that encouraged expression through poems, dance and music.

In November in the Namween and Bambula Parishes (where there is a higher prevalence of GBV) various woman's groups and Mothers Unions were brought together to discuss violence and human rights violations against women and children. They also discussed strategies to deal with them, most of the participants of these groups have themselves been victims.



Celebration of the International Youth Day

This event is aimed at promoting the economic wellbeing of young people in the changing world. One of the key activities was conducting various Radio talk shows which had young panellist which gave them the opportunity to share their views and ideas to decision makers in their region. The talk show also continued to tackle domestic violence and how it affects childrens' growth and well being.

Promotion of Children's Rights

PaCT liaises and engages with different schools with the aim of helping and empowering children to know their rights and become responsible citizens. Activities are aimed at skill and knowledge development to promote awareness, and encourage appropriate assertion through advocacy. PaCT have a monitoring function to assist in the development of annual plans, facilitate activities and guest speakers. There is also indirect communication with the managers of schools in regards to safeguarding issues.

Prison project

COVID has widely spread across the country and had a big impact on prisons. In response the HRP project has engaged different prisons on matters of prevention strategies, as well as continuing to provide advice on legal issues and prisoners' rights.

Prisoner's rehabilitation

The project aims at promoting the welfare of the prisoners as well as facilitating their rehabilitation through training and meaningful activity, such as arts and crafts sessions. There continues to be particular emphasis on women and on their skill acquisition by providing training for future employment, for example in the use of knitting machines and the process required to complete an item of clothing. All the money raised through sales goes back to the garment maker.

Mityana and Myanzi prisons have been unable to work in the fields this year so they have been well supported during the year with knitting materials to continue both engaging women and men.

Fundraising Activities – Jean Ajin

Fundraising

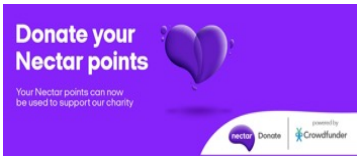
The charity relies on fundraising and donations for all its work. If you wish to raise money through your own sponsored event or by joining a national event, you can set up a fundraising page linked to the charity with:

Wonderful https://wonderful.co.uk/pay?ref=1064825

Wonderful is 100% fee-free for Uk registered charities, subject to fair usage. Our charity receives every penny you donate.

Just Giving https://www.justgiving.com/mityana

Fundraise through **Crowdfunder** https://www.crowdfunder.co.uk/p/mityana-charity-1064825



Have you got **Nectar points** you don't use? Then please donate them to us: https://www.crowdfunder.co.uk/checkout/mityana-charity-1064825/payment/J1yzKBOb/details

Or use **Everyclick** when you search the internet https://www.everyclick.com/mityana.

You can sign into Amazon through **Amazon Smile** and add Mityana Charity to receive a % of your purchases at no cost to yourselves.

Amazon donates 0.5% of the net purchase price (excluding VAT, returns and shipping fees) of eligible purchases to the charitable organisation of your choice.

Amazon Smile is the same Amazon you know. Same products, same prices, same service.

Support your charitable organisation by starting your shopping at smile.amazon.co.uk

Volunteering

As we are constantly expanding, we need to recruit a team of volunteers who we hope will be willing to dedicate their time, skills and commitment on an ad-hoc basis to assist us with fund-raising and administrative projects. We do not require a large commitment from our volunteers, and even just a few hours of your time at any of our events would be a huge benefit to the charity.

- **Publicising our charity** – Sharing information about the Charity amongst your friends and family, especially our gift scheme.
- **General Events** – Collecting donations, manning our display tables, putting up our posters and information boards and explaining to the public the projects and work of the Charity at fund-raising events.
- **Raising Awareness** – Perhaps visiting schools, colleges, churches and businesses with our Trustees to explain the projects and work of the Charity or even just talking to people in your street.
- **Office administration** – We are always looking for people who can devote some free skilled time to assist us with IT and other work to help the Charity functions more effectively.
- **Volunteer in Mityana during your holidays or a GAP year experience** – In return for your time we hope you'll find a new sense of satisfaction in working with a UK registered charity on some life-changing projects.

If you would like to know more about volunteering with the Mityana Charity, please email enquiry@mityanacharity.org

How can I donate?

Please see our website www.mityanacharity.org/donate.php to get the direct links.

Donate with:

NOTE: Please add PayPal costs of 1.4% + 20p per transaction. If you are abroad and will be converting to pounds sterling there are more charges which you will need to pay.

www.justgiving.com/donation/direct?process=1&queryId=YwBoAGEAcgBpAHQAeQA9ADEAMQA2ADgANQA4AA

Please add Toucan to your mobile phone to donate small monthly amounts to our charity.

Leaving a legacy

For more information go to our website or contact one of our trustees. You can make an online donation to Mityana Charity to a loved one on Memory Giving memorygiving.com

Communication – Nigel Birch/Jean Ajin

Mityana Charity Website

www.mityanacharity.org

Our website is a very useful source of information about the charity. We have had many new sponsors via the web site so it is a valuable tool for the charity and hopefully will continue to be so in the future.

Thanks go to Nick Penfold for updating our website. We welcome articles on visits or your views on future activities or ideas! Contact us by e-mail enquiry@mityanacharity.org

Newsletters

We have continued to produce three newsletters per year. These newsletters are continuing to be useful in communicating information about projects and charity activities at more timely intervals and keeping donors/sponsors better informed. Unfortunately, due to high postal costs, we cannot send these out to people who are not on email. If you wish to receive paper copies then please contact the Secretary to arrange. We urge everyone to provide relevant contributions especially those who have made recent visits to Uganda. Newsletters are really useful in advertising a fund raising idea/event or something about projects of interest. So please contact Jean Ajin or Graham Addison graham@theaddisons.net for details of publishing dates and contributions to newsletters. Thank you Graham for producing the newsletters.

Please ensure you have signed up to receive the newsletters by email at mityanacharity.org/mailing.php. You can contact us on enquiry@mityanacharity.org

Publicity material

We have publicity material about the Charity, including leaflets, flyers, various posters, PowerPoints and display boards to use at presentations and other occasions. Just contact us!

- A leaflet about the Charity is available on request from the Secretary (Sarah Birch)
- We also have an additional charity banner and display boards

(Registered Charity No 1064825)

Gift aid

Gift aid is reclaimed by the charity from the tax you pay for the current tax year. Your address is needed to identify you as a current UK taxpayer. The charity claims 25p of gift aid for every £1 you donate.

GIFT AID DECLARATION – for past, present & future donations

I want to gift aid my donation and any donations I make in the future or have made in the last four years to the Mityana Charity.

I am a UK taxpayer and understand that if I pay less income tax and/or capital gains tax than the amount of gift aid claimed on all my donations in that tax year it is my responsibility to pay any difference.

My details:

Title First name or initial

Surname

Full home address

Postcode

Email

Signature Date

Please notify the charity if you:

- Want to cancel this declaration.
- Change your name or home address.
- No longer pay sufficient tax on your income and/or capital gains.

If you pay income tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your gift aid donations on your self-assessment tax return or ask HM Revenue and Customs to adjust your tax code.

Please return this completed form to:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD
Or emailed to bobriddaway@hotmail.co.uk

(Registered Charity No 1064825)

Standing order form

Our bank: HSBC, 1-2 Market Place, Wokingham, Berkshire, RG40 1AL.

To (Bank)

Sort Code

Account Number

Branch Address

Date

Tel

Beneficiary Reference: **Mityana Charity**

Beneficiary Sort Code: **40-47-09**

Beneficiary Account Number: **41515667**

Beneficiary Name: **Mityana Charity**

IBAN: **GB48HBUK40470941515667**

BIC: **HBUKGB4113F**

Amount:

Date of first payment:

Amount of subsequent payments:

Date of final payment or Until Further Notice (UFN):

Due Date and frequency of payments:

Signature

Date

Please send the above completed form to your bank and a copy to us.

Ref project:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD

Please send the above completed form to your bank.

(Registered Charity No 1064825)

Sponsorship application form

For as little as £180 a year or £15 a month (primary) and £300 a year or £25 a month (secondary) you can support the education of a disadvantaged child from Mityana and make a huge difference to the life of the child. Also for £10 to £15 a month there is the option of sponsoring a grandparent to help provide food and essentials for the family being raised by the grandparent.

If you would like to sponsor a child/grandparent then please complete the form below and send it to enquiry@mityanacharity.org or post it to: Mityana Charity (Sponsorship), 45 Qualitas, Bracknell, RG12 7QG, UK.

Name:

Address:

Postcode

Email:

Phone:

I would like to sponsor a grandparent.

I would like to sponsor child/children.

Preference for boy/girl, age (although this cannot be guaranteed we will try our best).

I am paying by monthly/yearly standing order form (preferable to save administration costs)

starting on

I enclose a cheque for for the whole year.

Please remember if you pay tax and you complete a gift aid form we can claim 25p for every £1 that you donate.

We will contact you when we receive your form and will send details of the child as soon as it is available.

We take your data privacy very seriously. We will never send your contact details to any other organisation and we will only use your personal data to manage your sponsorship.

Do you want to receive our standard communications: newsletters, AGM invitations and Annual Reports and occasional updates on the charity's achievements?

Yes No

Signature Date

(Registered Charity No 1064825)

New Life Gifts

Select the item/s from the list below, that you would like to give to friends and relatives, for any occasion, they then in turn will help alleviate poverty and bring hope in Mityana, Uganda, and a Presentation Certificate will be provided, showing what you have chosen to give.

Hen	**£8**	Micro finance for grandparents group to start small business	**£15**
Goat	**£45**	"Soap & Pants" (pants, soap, toothbrush, toothpaste)	**£15**
Pig	**£34**	School Bag	**£15**
Send Some Seeds	**£10**	Medical equipment for clinic	**£20**
Mattress	**£25**	Dress	**£15**
Bed Sheets	**£12**	Shirt & Trousers	**£20**
Blanket	**£10**	Medicine for Child	**£5**
Mosquito Net	**£5**	A pair of shoes for a child	**£15**
Bicycle	**£75**	Money to help a grandparent for a month	**£15**
Books for Resource Centre	**£10**	Porridge for a child for a month	**£5**
Paper for Resource Centre	**£10**	Food for Christmas	**£20**
Roof Solar Panel, Battery & 2 Lights	**£35**	Sanitary towels for a month	**£3**

I would like to donate the following:

Certificate to be posted to:

Occasion with date: PLEASE GIVE AS MUCH TIME AS POSSIBLE

My name:

Name of recipient as it should appear on certificate:

My telephone:

Wording: The standard wording is *"(item) has been donated on your behalf and will be sent to help alleviate poverty and bring hope in Mityana, Uganda"* – is there anything you would like to add?

My email: EITHER PRINT OR CAPITALS (IN CASE OF QUERIES)

My address:

From (or leave blank for your signature):

Postcode:

Cheque for: (in Total)(Made payable to "Mityana Charity")

Please add £1 p&p to one address. For several addresses please add £1 for each address. If you prefer your card to be emailed then there is NO charge.

I would like to gift aid this money. Date:
If you would like to pay online please email enquiry@mityanacharity.org for details.

I am a UK taxpayer. Please treat all donations I make or have made to Mityana Charity for the past six years as Gift Aid donations until further notice.

Please return order form and cheque to: Graham Addison 2 Heatherway, Edgcumbe Park, Crowthorne, Berks RG45 6HG
Email: graham@theaddisons.net Mob 07768 147985

Your money and gift will help to pay for the gift - which are secured locally. We always spend your money either on your chosen gift or on something else in the same category. This kind of flexibility means that poor communities in Mityana can get exactly what they need if and when their circumstances change. For more details on how it works' please visit our website www.mityanacharity.org

(Registered Charity No 1064825)

Financial Accounts

MITYANA CHARITY

Registered Charity No. 1064825

FINAL ANNUAL ACCOUNTS

YEAR ENDED 28 FEBRUARY 2022

(Registered Charity No 1064825)

MITYANA CHARITY

FINAL ACCOUNTS

THE MITYANA CHARITY
(registered charity no. 1064825)
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2022

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2022	TOTAL FUNDS 2021
		£	£	£	£
INCOME FROM					
Pupil Sponsorship			96,851	96,851	98,869
Specific Donations			5,478	5,478	2,101
WASH Projects			23,199	23,199	13,876
Patience School & Nabukenya Primary School			2,850	2,850	2,755
Health Projects			37,402	37,402	60,420
HRP Project			265	265	6,203
Building Fund - Raglan Hall			734	734	7,717
Facilities Fund			1,848	1,848	4,434
Ugandan Salaries			-	-	712
Ugandan Expenses			257	257	-
UK Administrative Expenses			950	950	950
Levy on donations		8,933		8,933	9,684
Gift-Aid Refund receivable	**2.2**	22,483		22,483	22,792
Bank & other interest received		8		8	22
TOTAL INCOME		31,424	169,832	201,256	230,535
EXPENDITURE ON					
Pupil Sponsorship			53,621	53,621	75,044
Specific Donations			4,261	4,261	7,648
WASH Projects			24,919	24,919	15,879
Patience School & Nabukenya Primary School			1,710	1,710	1,710
Health Projects			44,652	44,652	53,170
HRP Project			8,370	8,370	7,904
Building Fund - Raglan Hall			615	615	2,560
Facilities Fund			1,273	1,273	13,964
Ugandan Salaries		16,395	-	16,395	16,087
Ugandan Expenses		11,021		11,021	10,065
UK Administrative Expenses		468	950	1,418	1,332
Bank charges		208		208	194
TOTAL EXPENDITURE		28,092	140,371	168,463	205,557
EXCESS OF INCOME OVER EXPENDITURE		3,332	29,461	32,793	24,978
TRANSFERS BETWEEN FUNDS		- 1,775	1,775	0	0
NET MOVEMENT IN FUNDS		1,557	31,236	32,793	24,978
BALANCES BROUGHT FORWARD AT BEGINNING OF THE YEAR		37,504	76,741	114,245	89,267
BALANCE CARRIED FORWARD AT 28 FEBRUARY 2022 (2021)		39,061	107,977	147,038	114,245

Prepared by Julie Mitchell on 14 April 2022

(Registered Charity No 1064825)

MITYANA CHARITY **FINAL ACCOUNTS**

THE MITYANA CHARITY
(registered charity no. 1064825)
BALANCE SHEET as at 28 FEBRUARY 2022

	Note		2022 £		2021 £
FIXED ASSETS					
None			0		0
CURRENT ASSETS					
Gift-Aid Refund receivable	2.2	22,483		22,792	
Bank balances		124,605		91,453	
		147,088		114,245	
LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR	2.3	50		0	
NET CURRENT ASSETS			147,038		114,245
			147,038		114,245
LIABILITIES : AMOUNTS FALLING DUE AFTER ONE YEAR					
None			0		0
NET ASSETS			147,038		114,245
representing :					
GENERAL UNRESTRICTED FUND			39,061		37,504
RESTRICTED FUNDS			107,977		76,741
			147,038		114,245

Approved by the Trustees on 20th April 2022 and signed on their behalf by :

Jean Ajin, Chairman

R Riddaway

Bob Riddaway, Treasurer

Page 2

Prepared by Julie Mitchell on 14 April 2022

(Registered Charity No 1064825)

THE MITYANA CHARITY
(registered charity no. 1064825)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 28 FEBRUARY 2022

1 BASIS OF PREPARATION

1.1 Overall basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with :

** Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2015)
** Applicable Accounting Standards and the Charities Act 2011

1.2 Specific basis of accounting

These accounts have been prepared on the Accruals [matching of income and expenditure] basis in respect of Funds that are Unrestricted. The Receipts and Payments basis has been used in respect of the projects contained in the Restricted Funds caption.

2 ACCOUNTING POLICIES

2.1 Funds

The General Fund represents the funds of the Charity that are not subject to any restrictions regarding their use. The balance on Restricted Funds represents donations and funds received which have not yet been applied to the projects in Uganda. The payments shown in the accounts relate to transfers made to the local Ugandan trustees.

2.2 Incoming Resources

Recognition of incoming resources
These are included in the Statement of Financial Activities when they have been received.
Incoming resources with related expenditure
Where incoming resources have related expenditure, the resources and expenditure are reported gross in the SOFA.
Grants and donations
Grants and donations are only included in the SOFA when the charity has unconditional entitlement to those resources
Levy on donations
A Levy of 5% of donations is extracted to provide funding towards the cost of administrative expenses
Gift-Aid Refunds receivable
The amounts shown in the SOFA is an estimate of the Receivable in respect of donations for the year augmented by the difference in amounts received compared with an accrual in the previous year.
Volunteer help
The value of the voluntary help received is not included in these accounts, but is described in the trustees' report

2.3 Resources Expended

Liability recognition
Liabilities are recognised in these accounts as soon as there is a legal or constructive obligation committing the charity to pay out resources. The balance on the Restricted Funds represents amounts donated and collected awaiting disbursement.

3 STAFF COSTS & EXPENSES

United Kingdom
The Charity did not have any employees in 2021 and 2022 for it's functions in the United Kingdom. Some reimbursement of petty cash expenditure was made to those trustees who incurred such expenses.
Overseas
The Charity provides funding for the salaries and associated expenses of the staff employed by Partners for Community Transformation.

4 GRANTS

The grants made by the charity to causes in Uganda are set out in the Statement of Financial Activities

Prepared by Julie Mitchell on 14 April 2022

(Registered Charity No 1064825)

MITYANA CHARITY

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES ON THE ACCOUNTS FOR YEAR ENDED 28 FEBRUARY 2022

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 [The Charities Act] and that an independent examination is needed.

It is my responsibility to :

** examine the accounts under section 145 of the Charities Act

** to follow the procedures laid down in the General Directions given by the Charity Commission [under section 145(5)(b) of the Charities Act]

** to state whether particular matters have come to my attention

Basis of independent examiner's statement
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts set out on Pages 1 to 3.

Independent examiner's statement
In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material aspect, the trustees have not met the requirements to ensure that:

** proper accounting records are kept in accordance with section 130 of the Charities Act;

** accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act

(2) and to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed : JMitchell

Date : 14/4/22

Julie C Mitchell
Independent Examiner
Sheffield

(Registered Charity No 1064825)

MITYANA CHARITY

England & Wales - Charity number 1064825

Accounts

Mityana Charity Annual Report

2020/2021

(Registered Charity No 1064825)

UK Trustees 2020-2021

Name	Role
Jean Ajin	Chair & Sponsorship
Sarah Birch	Secretary
Bob Riddaway	Treasurer
Jo Riddaway	Sponsorship & Minute Secretary
Jen Penfold	Sponsorship & Safeguarding
Diane Simpson	Human Rights & Prison Project
Pat Barton	Fundraising
Richard Tudor	Construction

Committee

Graham Addison	Publicity
Nigel Birch	Annual Reports
Helen Thompson	Safeguarding Training
Rev Hugh Wakeling	WASH (Water, Sanitation & Hygiene) & Clinic Projects

UK Charity Address

6 Tangley Drive
Wokingham
Berkshire
RG41 2NY

UK Charity Website

www.mityanacharity.org

Uganda Overview

Promoting Prosperity

- 18 ongoing charity employees – 6 employed by us
- Built the Business Incubation Centre

Improving Welfare and Support

- 27 grandparents given economic support
- 3 water tanks built
- 2 latrines built

Improving Medical Provision

- 1 new maternity ward built and equipped at a clinic
- 126 children given medical support

Enhancing Education

- 306 children being educated
- 6 nursery sponsorships
- 168 primary sponsorships
- 69 secondary sponsorships
- 43 tertiary sponsorships

Chair's Report – Jean Ajin

It is with great pleasure that I bring to you the Annual Report of the Mityana Charity for 2020-2021.

Last year has been full of ups and downs but thankfully, you, our supporters, have continued with your support to our families in Mityana. They have been through hardships of hunger and COVID, although the latter hasn't been as devastating as we imagined. Thank you all for your support with helping us provide two cycles of food aid.

Fortunately, all our staff, sponsored children and their families have kept safe from the virus. The sponsorship programme now supports 306 children plus 27 grandmas/ guardians. The grandmas/ guardians are encouraged to use their money to develop a project which will help sustain them and their dependants in the future. Thank you to those who sent money to buy food for Christmas and or a gift for their child.

Our team at PaCT (Partners for Community Transformation) were at the forefront of going with health teams to help the local villagers understand COVID and install simple tippy tap water dispensers. They also trained the children so they could return to their families and teach them.

The Resource Centre was used during the epidemic where candidate (national examination) students came to have lessons taught by teachers, whilst others used online materials or text books to revise.

The Business Incubation Centre (BIC) is equipped and now awaiting those students who are just completing their training. They will be given the opportunity to develop their tailoring and baking skills, along with learning how to run a business.

Our main achievements have been the building of one maternity ward, with a second one under construction, plus two clinics along with providing latrines, water tanks, furniture and medical equipment. Thank you to the two donors who provided the money to build them. They will certainly help keep the mortality rates down as the pregnant women can have regular checkups and deliveries much closer to home.

As part of the WASH (Water, Sanitation and Hygiene) Project we have provided three water tanks, one to collect water off the roof at a clinic and two at two primary schools. Two sets of latrines have also been provided.

The Human Rights & Prison (HRP) Project is continuing to help reduce violations of women and children's rights. During my last visit, I attended a school debate concerning how human rights violates Ugandan customs – I was amazed at the eloquence of the children.

As yet, we haven't been able to further develop the community and training hall at PaCT's facility. Any donations and fundraising gratefully received. Once this is up and running, this hall will permit some local fund raising by PaCT.

We have managed to install a security system at PaCT's facility as we thought that it is important to help protect our investment in buildings and equipment.

The PaCT monthly reports, which are sent to us on a regular basis, highlight any safeguarding issues which have arisen and identify the actions that have been taken. The PaCT staff are also engaging with the schools, our sponsored children attend, to ensure that prompt action is taken to address any safeguarding issues.

I cannot thank you enough for your continued support to the Mityana Charity. Without you we would not have continued to help improve the lives of so many people in the last 26 years. We greatly appreciate the contributions made by sponsors and donors, school and church groups, fundraisers, companies and volunteers.

Many thanks go to the many donors who provide substantial funds to support the sponsored children, and to those listed below who have made major contributions either by giving their time or making large donations. The dedication of our trustees here and our Ugandan team has made this charity very special. I want to particularly thank Jo Riddaway for all her help with the secondary and tertiary sponsorship. Jo is still part of the sponsorship team but is handing over the secondary responsibility to Helen Thompson. Pat Barton, who has been a trustee for many years and a great fundraiser has decided to resign but is still continuing to help us. We thank her for her valiant efforts.

Volunteers

- Jan Cameron
- Debbie Harris
- Julie Mitchell
- David Riley
- Nick Willson
- Verity Coull
- Jessica Harrison
- Nick Penfold
- Alastair Davidson
- Jonathan Lockie
- Kevin Pizzey
- Averil Tarbrooke

Large single donations

- Bright Funds Foundation
- Gareth Carr
- Claire Choudhury
- Val Davison
- Flatman Partnership
- Pat Osborne
- Bob & Jo Riddaway
- Ben Wakeling
- Brian Williard, Houganda.org
- Andrew & Sarah Dodd
- Laetitia Jenkins
- Mercers Company
- St Sebastian's Church Fund
- Wellington College, Orange House
- John & Sue Edwards Charitable Trust
- Mandeville Retail
- PCC of Finchampstead & California
- Richard & Jane Tudor
- Wellington College, Raglan House

Treasurer's Report – Bob Riddaway

Finance – Mityana Charity Accounts

As shown in the final accounts, income in 2020/21 financial year (1 March 2020 to 28 February2021) was £230,535 with expenditure of £205,556 giving an in-year surplus of £24,979. The income was larger than usual for two reasons.

- **Food aid.** £15,923 was donated for food aid in Uganda.This provided maize flour and beans for 1,562 individuals. The 5% levy was not applied to the food aid donations.
- **Clinic Projects.** Donations of £33,600 and £30,000 were received to build the Kalangaala Maternity Ward and Mpenja Maternity Ward, and provide the associated latrines, water tank, furniture and medical equipment.

Information about the funding of individual projects is covered in the project reports, but the following are some explanations about the situation at the end of the 2020/21 financial year.

- **Raglan Hall.** The second phase of the new PaCT facility is the building of a training and conference facility to be known as Raglan Hall. This is being funded by Raglan House at Wellington College. At the beginning of the financial year the Raglan Hall account was £4,642 in deficit but this has now been reduced to a deficit of £625 as a result of fundraising by Raglan House.
- **Unrestricted Reserve.** £2,411 was taken from the Unrestricted Reserve to (a) support the development of the Business Incubation Centre (£1,361) and (b) purchase a security system for the PaCT facility (£1,050).

Once the in-year surplus has been taken into account, the "Unrestricted Reserve" carried over into the 2021/22 financial year is £14,714.

- **Carry overs.** Because of the delays caused by lockdown and the closure of educational establishments in Uganda, more money than usual donated in 2020/21 will be carried over into 2021/22: Sponsorship Programme (£52,939), Human Rights & Prison Project (£12,079), Clinic Projects (£7,250), and Water, Sanitation & Hygiene Projects (£2,372).

The following provides some details about the funding of non-project items.

- **5% levy and Gift Aid.** These funds, which amounted to £32,477, are used to help cover the non-project costs in the UK and Uganda.
- **Ugandan Staff Costs.** Salaries and associated costs were provided for the PaCTstaff in Uganda who implement the projects funded via the Mityana Charity. Included are contributions to admin salaries (£16,087), professional development (£472), team-building event (£503) and medical insurance (£1,478).
- **Ugandan Expenses.** Contributions were made to the overhead costs of PaCT: general admin expenses (£5,342), wifi subscription (£830), auditor (£415), Annual General Meeting (£228) and sponsorship on-line system (£297). In addition, funding was provided for a sponsorship laptop (£400) and additional airtime during the COVID lockdown (£101).
- **UK administrative expenses.** These expenses are kept to a minimum because everyone involved in the UK charity is a volunteer. In 2020/21 the UK administrative expenses were £1,332 but this was mainly offset by £950 being donated by Flatman Partnership and Mandeville Retail to cover the annual subscription of £1,282 for Donorfy, a donor database.
- **Bank charges.** Transferring funds to Uganda incurred bank charges of £223.

There are three main risks to the charity.

- Uncertainty about inflation, especially in Uganda, and the exchange rate.
- Upward pressure in supporting PaCT's running costs.
- The loss of key personnel both in Uganda and the UK.

Effort goes into ensuring that there is sound management of the charity's finances.

- **In the UK.** All transfers of funds to Uganda are authorised by project leaders, monthly financial reports are prepared for the committee and a three-year financial plan is kept up-to-date as a basis for decision making.
- **For Uganda.** Project leaders in the UK monitor the use made of funds transferred to Uganda.

The gift aid coming from donations plays a key role in funding the non-project costs (primarily staff and the associated running costs) in Uganda which are required for the charity to operate effectively. All donors who are eligible to give gift aid are encouraged to do so. The gift aid form can be obtained from http://mityanacharity.org/files/gift_aid_form.htm. Completing the form will allow the charity to claim 25p of gift aid for every £1 donated, but has no impact on the personal finances of donors.

The trustees would like to thank all our donors, big and small, as every pound makes a big difference to the lives and wellbeing of the people in Mityana.

Charity Organisation and Operating Processes – Nigel Birch/Jean Ajin

Mityana Charity is registered and compliant with regulations of the Charity Commission
beta.charitycommission.gov.uk/charity-details/?regid=1064825&subid=0

The Charity is run by a committee whose membership includes trustees of the Charity. Various committee members are designated Project Leaders for the main areas of work funded by the Charity.

The Charity works with PaCT (Partners for Community Transformation) formerly named as Mityana (Uganda) Charity. It is a Ugandan registered NGO (Non-Governmental Organisation) which manages the projects in Uganda. The relationship between the Charity and PaCT is governed by a Memorandum of Understanding.

The Charity has no paid employees within the UK but supports the employment of an Executive Director and other administrative staff in Mityana who manage projects funded by the Charity. The UK Project Leaders monitor progress with projects based on monthly reports provided by PaCT. PaCT also carries out projects that are not funded by the Charity.

UK Trustees and Committee Members

The Charity's trustees are members of the UK committee elected at the Annual General Meeting (AGM). Also, there are a few members of the committee who are not trustees – they can contribute to overseeing the activities of the Charity without the additional legal responsibilities of being a trustee. Due to the small number of committee members, there is no formal process for selecting and vetting trustees. Those who want to serve on the committee are personally known and trusted. The trustees are responsible for the running of the charity according to its Constitution and the Law and ensure that all decisions taken are based on sound judgement. They ensure that financial accounting and monitoring of the Charity's work is at a high standard.

The minutes of all committee and specific trustee meetings are fully documented. These are referred to when carrying out the annual financial review. The trustees are responsible for the approval of the statement of accounts.

Public Benefi

Public benefit in the UK relates to the Charity's interaction with its donors, sponsors, charitable foundations and churches that have an interest in the Charity. These relationships help to communicate and inform a wide audience about developments in Uganda in particular and Africa in general. Also they provide a opportunities for individuals and organisations to support international charitable activities in an efficient and effective way.

Public benefit in Uganda is provided by the community projects that have been funded by the Charity and executed through PaCT. The Mityana community clearly benefits from the projects funded by the Charity. These projects align with the aims and objectives of the Charity.

Administration and Communication

Our new computerised database, with the overall objective of making the administration of the Charity more efficient, is complete allowing more people to take responsibility for various elements of the administration, rather than being totally reliant on just a few key individuals.

The system will focus on sponsors, donors and other interested parties and we hope that the new system will allow us to:

- Provide key individuals with easy access to a consistent set of data which is secure and protected, and not reliant on manual systems which may get lost or accidentally deleted
- Manage electronic communication to donors, with simple letter templates and more efficient mail-merge functions.
- Monitor and manage gift aid records as required by HMRC.
- Record data protection consent as required by the new GDPR legislation in May 2018.
- Conduct searches on data to help us focus our activities more effectively.

We have had generous offers of Corporate Sponsorship from two organisations (Mandeville Recruitment and The Flatman Partnership) to cover the annual costs of running the system this year.

PaCT have a separate database which holds all child-centred data. It aims to improve the way we update sponsors with news of their sponsored children. All reports, letters etc are online in the Ugandan database. Sponsors have been informed of their unique number and password. Please let us know if you are unable to log in. The whole system has been redesigned and you will now be able to reply to the letter your child writes.

Data Management Systems, Data Protection

The General Data Protection Regulation (GDPR) came into effect after 28 May 2018. It is essential that anyone who wants to receive our standard communications (e.g. newsletters, AGM invitations and Annual Reports) satisfies the GDPR requirement. Please go to www.mityanacharity.org/mailing.php if you do not receive the standard publications but would like to do so.

Sponsorship Report – Jo Riddaway

Food aid

Uganda was subjected to a very severe lockdown from March 2020 which included all markets and small trading.This left a large proportion of our sponsored children's families destitute and unable to buy food as most of them are dependent on small trading to obtain any cash.When told of the desperate situation of so many families we put out a plea for food aid.Within a few weeks we were generously given £8,423 and PaCT was able to buy large quantities of corn meal and beans which were allocated according to the size and means of the family.One of our generous donors provided an additional £7,500 so it was possible to provide even more food. Thankfully the government relaxed the rules after a while and allowed the markets to reopen.

Impact of lockdown on educational institutions

The lockdown from last March included all educational institutions. However, the President decided that the prospective candidates for public exams (P7, S4 and S6.) should still sit them but one term later than usual. So students taking exams went back to school for a late Term 2 starting in September and they have had Term 3 followed by exams in March.To remain Covid secure, all these children had to board at school with their teachers, not returning home even at the weekend. We were able to cover most of the additional costs for boarding from unused fees on each child's account.

Before the return to school of exam candidates was announced, we decided that our candidate children should have some educational support. So, from June until schools opened, we paid for:

- The eleven children who were due to take their Primary Leaving Exam (aged about 13) to have lessons in a tent adjacent to Resource Centre every day.
- Three science teachers to teach classes for the 16 students taking Ugandan Certificate of Education exams aged 17.

In addition, on-line learning was arranged for the three candidates studying for nine different A level exams. Students from non-candidate classes were able to access government teaching materials and text books available from the Resources Centre.

The schools have slowly been reopening for all pupils towards the end of March 2021.Universities and vocational colleges have also restarted. We have heard that schools have been increasing their fees, but we are not yet sure what that will mean for sponsors. PaCT's sponsorship team will do all it can to keep any increases to a minimum.

Other sponsorship activities

The focus of the sponsorship programme is to support the educational development of our 306 sponsored children. However, there are various other activities and initiatives that are an essential part of the programme.

- **Sponsored grandmas.** We have 27 sponsored grandmas who are nearly all widows, providing the sole care of grandchildren, sometimes from more than one family. They have been helped to start up small income-generating farming businesses such as raising pigs or chickens.
- **Sponsorship appeal.** In these difficult times, a few of our sponsors have been unable to continue supporting their children. An appeal for money for the affected children was generously supported so that all our children can now continue at school.
- **Ancillary activities.** The charity funds a range of activities that support the wellbeing and development of the sponsored children. These include providing medical cover and sanitary towels, career guidance workshops, life skills workshops and end-of-term meetings.

- **New initiatives.** A generous donation from the John & Sue Edwards Charitable Trust will be used to provide safeguarding training for teachers and for a scheme that helps empower women to generate income. It will also pay for follow-up visits to graduates who have recently started their own businesses.

- **Counselling support.** A year out of school has affected some of our students very badly. Thirty-eight of our adolescent students attended several counselling sessions with the aim of improving their difficult behaviour and increasing their self-esteem.

Online database

The online system in Uganda is gradually being redesigned so please bear with us whilst they upload the new information to the new site. Please log in with your original log in details from the old site but to https://mucharity.charitymanage.org/.Please do not change your password as we don't have access here to resend it to you if you forget it! Once logged in please click on VIEW by your child's first name.As you scroll down you will find reports and letters which you can reply to. Information will be added as and when it's available so please keep looking. To log out go to your name in the top left and click on the drop down menu.If you have any problems accessing the material for your child, please send a message to enquiry@mityanacharity.org

Safeguarding Report – Jenny Penfold

There have been no specific Safeguarding issues recorded this year. However there are several ways the staff at PaCT have been alert for issues arising. Obtaining food was a problem when restrictions to movement and access to markets and garden was first introduced and staff worked hard to help the more vulnerable, especially after receiving extra funding following Jean's appeal.

Counselling/mentoring was offered to a few children/parents where children were being difficult at completing set homework or otherwise behaving inappropriately. Staff were concerned at the rise of pregnant teenagers in Uganda during lockdown, many of these pregnancies resulting from abuse. Counselling was held for the older girls and one girl in a situation which left her particularly vulnerable had individual attention and staff made sure she went back to school(P7) and were looking at her situation when she finishes.

The PaCT staff are to be congratulated on their alertness to potential problems.

Business Incubation Centre – Jo Riddaway

The Business Incubation Centre (BIC) was set up to help our students who have graduated from vocational colleges gain more experience with the skills they have developed at college. At the same time, they would learn about business management so that they are more able to set up viable businesses. Once fully established, it is intended that the BIC will be self-sustaining.

A grant from the Hilden Charitable Fund was used to construct the BIC building in the grounds of the PaCT offices and the initial setting-up of the tailoring and baking sections. Additional funding from a variety of donors means that in 2021 the BIC will be fully functioning.

- The tailoring section will have two sewing machines, an embroidery machine, a selection of tailoring equipment, and a plentiful supply of fabrics.
- The baking section will have a gas cooker, fridge and freezer, a variety of baking utensils and an assortment of ingredients.

Two vocational graduates have been hired to manage the BIC and, despite the huge limitations of the pandemic lockdown, the baking section is now providing all the food needed by the PaCT employees. The tailoring section has also just started making clothes for the employees as well. In future, the BIC will have a business registration which will allow the selling of its produce on a commercial basis within Mityana. Eventually it is hoped that the BIC will provide useful training and employment to many students.

- **New initiatives.** A generous donation from the John & Sue Edwards Charitable Trust will be used to provide safeguarding training for teachers and for a scheme that helps empower women to generate income. It will also pay for follow-up visits to graduates who have recently started their own businesses.

- **Counselling support.** A year out of school has affected some of our students very badly. Thirty-eight of our adolescent students attended several counselling sessions with the aim of improving their difficult behaviour and increasing their self-esteem.

Building Projects – Ajin House and Raglan Hall – Richard Tudor

The move was indeed successfully completed, and PaCT now has its own Offices and resource centre for use by the charity's sponsored children and students.

In the past year this has been enhanced by the construction of the new Business Incubation Centre (BIC), also known as the Hildens Business Hub, recognising the charity's support in the construction of this facility. This is a secure working building for use of start-up businesses. The first of these has been one of the ex-sponsored beneficiaries, Nansereko Teopista who completed her certificate in fashion and design from Gayaza Technical and Skills Development Centre building on her expertise.

It is hoped that her business will expand into providing uniforms for PACT's partner schools.

The Resource centre within the Ajin Building is partially fitted out, but additional funds are still required to provide additional resources for the use of our sponsored students and children.

The aerial photograph above shows the partially completed Raglan Hall, with the New Business Incubation Centre and part of the Ajin Building to the left.

Meanwhile the fundraising is ongoing for the Raglan House Training Building – the foundations were laid and the walls built, at the same time as the Ajin building. These have now been reinforced with columns and the concrete ring beam that will ensure stability of the walls. Funding has so far been provided by Raglan House Wellington College, but donations are sought to progress this project, which will permit some local fund raising by PaCT.

Human Rights and Prison Project – Diane Simpson

PaCT aims to contribute to a harmonious society that respects Human Rights and the related Acts of law. This is done through creating awareness, engaging communities and local leaders to appreciate and uphold their roles and responsibilities in addressing challenges and violations related to human rights.

UK funding for Human Rights and Prison (HRP) Project has been very much dependent upon the impressive fundraising activities of Orange House, Wellington College. Their long-term commitment to this project has been greatly appreciated. Due to the turbulent year, we have all had, this may unfortunately not be able to continue in its current format.

The outbreak of COVID 19 together with the unrest around the Ugandan Elections has seen a totalban on public gatherings. This has had a significant effect on the realisation of the targets for the projects within the Human Rights remit. The staff, however, have used this time to design the work plan and to discuss implementation strategies with stakeholders.

During lockdown and in agreement with Wellington College some funding for HRP Project was diverted towards food provision to families and children most in need. Maize flour and beans were provided to Namutamba Rehabilitation Centre to support children with disabilities and the homes of children affected by HIV under the Aids Support Organisation.

Land Awareness Project

At the end of 2020 PaCT successfully secured another contract with GIZ (Deutsche Gesellschaft fur Internationale Zusammenarbeit).

Building on experience of previous land projects it is aimed at creating awareness, engaging communities and local leaders and increasing land productivity by facilitating a harmonious relationship between tenants and landlords, with particular emphasis on engaging women and promoting their rights.

The project aims to ensure that over 80% of the land conflicts are effectively dealt with thus allowing more time and energy to be focussed on land productivity.

The project implementation has been slowed by the COVID 19 crisis but some socially distanced meetings have still gone ahead and PaCT staff have planned ahead and have been very well prepared to quickly reinstate activities once lockdown was eased.

The project is currently focusing on appreciation of each other's rights outlined in the Land Act by various means detailed below:

- Project Inception Meeting – 1 introductory meeting reaching 30 people (19 male, 11 female)
- Key Stakeholders Meetings – 4 meetings conducted with 165 people (119 m, 46 f)
- Legal/land awareness camps (village and Sub County) – 4,878 people attended at 133 camps
- Identification and training of Community Legal Volunteers (CLVs) – 26 CLVs trained
- Conduct monthly review meetings with Community Legal Volunteers (CLVs) – 9 meetings were held
- Training of Land Conflict Mediation Team – 2 trainings done
- Landlord meeting -11 meetings reaching out to 528 landlords (650 m, 243 f)
- Conduct dialogue meetings between landlords and tenants – 12 meetings held reaching out to 528 landlords/tenants (238 m, 246 f)
- Investing resources to ensure land conflicts in the project areas are resolved through Alternative Dispute Resolution (ADR)

- Resolving land related cases through ADR (both on the spot and Mediation) – 208 cases registered with 144, resolved 54 referred, 3 cases pending and 7 unable to be resolved
- Independent land mapping and occupancy certification
- Creating a Radio presence through production or adverts and spot messages – 1,800 adverts and messages aired

The type of conflicts and issues addressed are inheritance/succession, boundaries, illegal tenants, fraudulent/wrongful sale, deprivation of land rights, forceful evictions, rent refusal and deliberate land grabbing.

Promotion of Children's Rights

PaCT liaise and engage with different schools with the aim of helping and empowering children to know their rights and become responsible citizens. Activities are aimed at skill and knowledge development to promote awareness, and encourage appropriate assertion through advocacy. PaCT have a monitoring function to assist in developing of annual plans, facilitating activities and arranging guest speakers. There is also indirect communication with the management of schools in regards to safe-guarding issues.

Activities have been on hold due to COVID 19 restrictions.

Prison project

COVID 19 has widely spread across the country and had a big impact on prisons, in response the HRP project has engaged different prisons on matters of prevention strategies, as well as continuing to provide advice on legal issues and prisoners rights.

Prisoner's rehabilitation

The project aims at promoting the welfare of the prisoners as well as facilitating their rehabilitation through training and meaningful activity, such as arts and crafts sessions. There continues to be particular emphasis on women and on their skill acquisition by providing training for future employment, for example in the use of knitting machines and the process required to complete an item of clothing. All the money raised through sales goes back to the garment maker.

Mityana and Myanzi Prisons have been unable to work in the fields this year so they have been well supported during the year with knitting materials to continue both engaging women and men.

WASH (Water, Sanitation and Hygiene) Projects – Hugh Wakeling

This year has been another good year for WASH Projects, and we want to thank all of our sponsors for their provision of funds to enable us to do the following WASH Projects:

1. Water Tanks have been provided to harvest rain at the following three locations:

Nassanga Primary School	Finchampstead and California PCC
St Mary's Bekiina RC Primary School	John and Linda Marjot and St Sebastian's Church
Kalangaalo Maternity Unit	Andrew and Sarah Dodd

2. Four-door Latrines have been provided at the following two locations:

Kalangaalo Primary School	Finchampstead and California PCC
Kalangaalo Maternity Unit	Andrew and Sarah Dodd

The water tank at Nassanga Primary School

The latrines at Kalangaalo Primary School

Thank you to all who contributed funds to make these facilities possible.

Health Projects – Hugh Wakeling

It is with grateful thanks to those who have contributed the funds that we have been able to build one Maternity Ward at Kalangaalo Health Centre, and a second one is now nearing completion at Mpenja Health Centre. In Uganda infant mortality is far too high and sometimes the mothers do not survive childbirth. This is largely because the provision of maternity facilities is often inadequate, and sometimes non-existent.

Andrew and Sarah Dodd visited Kalangaalo Health Centre and were horrified to see the lack of maternity facilities there. At this Health Centre there was only one ward for both men and women patients, and nowhere where a mother could actually deliver a baby. They were kind enough to take on this challenge and they have financed the building of the Maternity Ward at Kalangaalo Health Centre. The new building was opened in December 2020, and here is a picture of the completed facility:

The story at Mpenja Health Centre is similar and it was clear that a Maternity Ward was needed. In this case Claire Choudhury has very kindly provided the funds for this second Maternity Ward and construction is now well under way. See the picture below:

Fundraising Activities – Jean Ajin

The committee acknowledge Pat Barton's continued hard work, raising much needed extra pounds from the various fundraising activities and thank her and her fundraising team for their efforts.

Fundraising

Well done and a big thank you to Laetitia Jenkins, a 5th former at Orange House, Wellington College, who raised £1,122 by cycling with a relatively high resistance on her peloton bike the distance of approximately 232 kilometres which is the distance between London, Cambridge University, Oxford University, Wellington College. It meant she cycled 16.5 km each morning before school.

Congratulations to Gareth Carr, housemaster at Raglan House, Wellington College, who ran 25km to raise funds towards Raglan Hall in Mityana. He raised £1,810.

Perhaps you can raise some money for us?

The charity relies on fundraising and donations for all its work. If you wish to raise money through your own sponsored event or by joining a national event, you can set up a fundraising page linked to the charity with Virgin Money Giving uk.virginmoneygiving.com/fundraiser-portal/userSignIn.

Or Just Giving www.justgiving.com/mityana

Or use Everyclick when you search the internet www.everyclick.com/mityana

You can sign into Amazon through Amazon Smile and add Mityana Charity to receive a % of your purchases at no cost to yourselves.

Amazon donates 0.5% of the net purchase price (excluding VAT, returns and shipping fees) of eligible purchases to the charitable organization of your choice.

Amazon Smile is the same Amazon you know. Same products, same prices, same service.

Support your charitable organisation by starting your shopping at smile.amazon.co.uk

Volunteering

As we are constantly expanding, we need to recruit a team of volunteers who we hope will be willing to dedicate their time, skills and commitment on an ad-hoc basis to assist us with fundraising and administrative projects. We do not require a large commitment from our volunteers, and even just a few hours of your time at any of our events would be a huge benefit to the Charity.

- **Publicising our charity** – Sharing information about the Charity amongst your friends and family, especially our gift scheme.
- **General Events** – Collecting donations, manning our display tables, putting up our posters and information boards and explaining to the public the projects and work of the Charity at fund-raising events.
- **Raising Awareness** – Perhaps visiting schools, colleges, churches and businesses with our Trustees to explain the projects and work of the Charity or even just talking to people in your street.
- **Office administration** – We are always looking for people who can devote some free skilled time to assist us with IT and other work to help the Charity functions more effectively.
- **Volunteer in Mityana during your holidays or a GAP year experience** – In return for your time we hope you'll find a new sense of satisfaction in working with a UK registered charity on some life-changing projects.

If you would like to know more about volunteering with the Mityana Charity, please email enquiry@mityanacharity.org

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How can I donate?

Please see our website: www.mityanacharity.org/donate.php

Donate with:

NOTE: Please add PayPal costs of 1.4% + 20p per transaction. If you are abroad and will be converting to pounds sterling there are more charges which you will need to pay.

www.justgiving.com/donation/direct?process=1&queryId=YwBoAGEAcgBpAHQAeQA9ADEAMQA2ADgANQA4AA

uk.virginmoneygiving.com/donationweb/charity?charityId=1012221&stop_mobi=yes

Leaving a legacy

For more information go to our website or contact one of our trustees. You can make an online donation to Mityana Charity to a loved one on Memory Giving memorygiving.com

Communication – Nigel Birch/Jean Ajin

Mityana Charity Website

Website address: www.mityanacharity.org/

Our website is a very useful source of information about the Charity. We have had many new sponsors via the web site so it is a valuable tool for the Charity and hopefully will continue to be so in the future. Thanks go to Nick Penfold for updating our website.

We welcome articles on visits or your views on future activities or ideas! Contact us by e-mail enquiry@mityanacharity.org

Newsletters

We have continued to produce three newsletters each year. These newsletters are continuing to be useful in communicating information about projects and charity's activities at more timely intervals and keeping donors/sponsors better informed. Unfortunately, due to high postal costs, we cannot send these out to people who are not on email. If you wish to receive paper copies then please contact the Secretary. We urge everyone to provide relevant contributions, especially those who have made recent visits to Uganda. Newsletters are really useful in advertising a fund raising idea/event or something about projects of interest. So please contact Jean Ajin or Debbie Harris for details of publishing dates and contributions to newsletters. Thank you Debbie for producing the newsletters via the e-mail address given below.

Please ensure you have signed up to receive the newsletters by email at mityanacharity.org/mailing.php. You can contact us on enquiry@mityanacharity.org

Publicity material

We have publicity material about the Charity, including leaflets, flyers, various posters, PowerPoints and display boards to use at presentations and other occasions. Just contact us!

- A leaflet about the Charity is available on request from the Secretary (Sarah Birch)
- We also have an additional charity banner and display boards

(Registered Charity No 1064825)

Gift aid

Gift aid is reclaimed by the charity from the tax you pay for the current tax year. Your address is needed to identify you as a current UK taxpayer. The charity claims 25p of gift aid for every £1 you donate.

GIFT AID DECLARATION – for past, present & future donations

I want to gift aid my donation and any donations I make in the future or have made in the last four years to the Mityana Charity.

I am a UK taxpayer and understand that if I pay less income tax and/or capital gains tax than the amount of gift aid claimed on all my donations in that tax year it is my responsibility to pay any difference.

My details:

Title First name or initial

Surname

Full home address

Postcode

Email

Signature Date

Please notify the charity if you:

- Want to cancel this declaration.
- Change your name or home address.
- No longer pay sufficient tax on your income and/or capital gains.

If you pay income tax at the higher or additional rate and want to receive the additional tax relief due to you, you must include all your gift aid donations on your self-assessment tax return or ask HM Revenue and Customs to adjust your tax code.

Please return this completed form to:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD
Or emailed to bobriddaway@hotmail.co.uk

(Registered Charity No 1064825)

Standing order form

Our bank: HSBC, 1-2 Market Place, Wokingham, Berkshire, RG40 1AL.

To (Bank)

Sort Code

Account Number

Branch Address

Date

Tel

Beneficiary Reference: **Mityana Charity**

Beneficiary Sort Code: **40-47-09**

Beneficiary Account Number: **41515667**

Beneficiary Name: **Mityana Charity**

IBAN: **GB48HBUK40470941515667**

BIC: **HBUKGB4113F**

Amount:

Date of first payment:

Amount of subsequent payments:

Date of final payment or Until Further Notice (UFN):

Due Date and frequency of payments:

Signature

Date

Please send the above completed form to your bank and a copy to us.

Ref project:

Bob Riddaway
57 Trevelyan, Bracknell, RG12 8YD

Please send the above completed form to your bank.

(Registered Charity No 1064825)

Sponsorship application form

For as little as £180 a year or £15 a month (primary) and £300 a year or £25 a month (secondary) you can support the education of a disadvantaged child from Mityana and make a huge difference to the life of the child. Also for £10 to £15 a month there is the option of sponsoring a grandparent to help provide food and essentials for the family being raised by the grandparent.

If you would like to sponsor a child/grandparent then please complete the form below and send it to enquiry@mityanacharity.org or post it to: Mityana Charity (Sponsorship), 45 Qualitas, Bracknell, RG12 7QG, UK.

Name:

Address:

Postcode

Email:

Phone:

I would like to sponsor a grandparent.

I would like to sponsor child/children.

Preference for boy/girl, age (although this cannot be guaranteed we will try our best).

I am paying by monthly/yearly standing order form (preferable to save administration costs)

starting on

I enclose a cheque for for the whole year.

Please remember if you pay tax and you complete a gift aid form we can claim 25p for every £1 that you donate.

We will contact you when we receive your form and will send details of the child as soon as it is available.

We take your data privacy very seriously. We will never send your contact details to any other organisation and we will only use your personal data to manage your sponsorship.

Do you want to receive our standard communications: newsletters, AGM invitations and Annual Reports and occasional updates on the charity's achievements?

Yes No

Signature Date

(Registered Charity No 1064825)

New Life Gifts

Select the item/s from the list below, that you would like to give to friends and relatives, for any occasion, they then in turn will help alleviate poverty and bring hope in Mityana, Uganda, and a Presentation Certificate will be provided, showing what you have chosen to give.

Hen	**£8**	Micro finance for grandparents group to start small business	**£15**
Goat	**£45**	"Soap & Pants" (pants, soap, toothbrush, toothpaste)	**£15**
Pig	**£34**	School Bag	**£15**
Send Some Seeds	**£10**	Medical equipment for clinic	**£20**
Mattress	**£25**	Dress	**£15**
Bed Sheets	**£12**	Shirt & Trousers	**£20**
Blanket	**£10**	Medicine for Child	**£5**
Mosquito Net	**£5**	A pair of shoes for a child	**£15**
Bicycle	**£75**	Money to help a grandparent for a month	**£15**
Books for Resource Centre	**£10**	Porridge for a child for a month	**£5**
Paper for Resource Centre	**£10**	Food for Christmas	**£20**
Roof Solar Panel, Battery & 2 Lights	**£35**	Sanitary towels for a month	**£3**

I would like to donate the following:

Certificate to be posted to:

Occasion with date: PLEASE GIVE AS MUCH TIME AS POSSIBLE

My name:

Name of recipient as it should appear on certificate:

My telephone:

Wording: The standard wording is *"(item) has been donated on your behalf and will be sent to help alleviate poverty and bring hope in Mityana, Uganda"* – is there anything you would like to add?

My email: EITHER PRINT OR CAPITALS (IN CASE OF QUERIES)

My address:

From (or leave blank for your signature):

Postcode:

Cheque for: (in Total)(Made payable to "Mityana Charity")

Please add £1 p&p to one address. For several addresses please add £1 for each address. If you prefer your card to be emailed then there is NO charge.

I would like to gift aid this money. Date:
If you would like to pay online please email enquiry@mityanacharity.org for details.

I am a UK taxpayer. Please treat all donations I make or have made to Mityana Charity for the past six years as Gift Aid donations until further notice.

Please return order form and cheque to: Graham Addison 2 Heatherway, Edgcumbe Park, Crowthorne, Berks RG45 6HG
Email: graham@theaddisons.net Mob 07768 147985

Your money and gift will help to pay for the gift - which are secured locally. We always spend your money either on your chosen gift or on something else in the same category. This kind of flexibility means that poor communities in Mityana can get exactly what they need if and when their circumstances change. For more details on how it works' please visit our website www.mityanacharity.org

Final Annual Accounts – Year Ended 28 February 2021

MITYANA CHARITY **FINAL ACCOUNTS**

THE MITYANA CHARITY
(registered charity no. 1064825)
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 28 FEBRUARY 2021

	Note	Unrestricted Funds	Restricted Funds	TOTAL FUNDS 2021	TOTAL FUNDS 2020
		£	£	£	£
INCOME FROM					
Pupil Sponsorship			98,869	98,869	85,833
Specific Donations			2,101	2,101	7,162
WASH Projects			13,876	13,876	13,087
Patience School			1,045	1,045	2,423
Clinics & Health Fund			60,420	60,420	950
HRP Project			6,203	6,203	15,026
Nabukenya Primary School			1,710	1,710	1,710
Building Fund			7,717	7,717	1,140
Resource Centre			3,445	3,445	1,951
Building Extras			989	989	17,647
Ugandan Salaries			712	712	1,425
Ugandan Expenses			-	-	-
UK Administrative Expenses			950	950	950
Levy on donations		9,684		9,684	7,637
Gift-Aid Refund receivable	2.2	22,792		22,792	21,378
Bank & other interest received		22		22	44
TOTAL INCOME		32,498	198,037	230,535	178,363
EXPENDITURE ON					
Pupil Sponsorship			75,044	75,044	92,020
Specific Donations			7,648	7,648	3,634
WASH Projects			15,879	15,879	12,967
Patience School			-	-	3,482
Clinics & Health Fund			53,170	53,170	1,265
HRP Project			7,904	7,904	3,608
Nabukenya Primary School			1,710	1,710	1,710
Building Fund			2,560	2,560	10,100
Resource Centre			3,801	3,801	4,368
Building Extras			10,163	10,163	15,604
Ugandan Salaries		15,375	712	16,087	14,012
Ugandan Expenses		10,065		10,065	8,756
UK Administrative Expenses		382	950	1,332	1,426
Bank charges		194		194	179
TOTAL EXPENDITURE		26,016	179,541	205,557	173,130
NET EXPENDITURE		6,482	18,496	24,978	5,233
TRANSFERS BETWEEN FUNDS		- 2,411	2,411	0	0
NET MOVEMENT IN FUNDS		4,071	20,907	24,978	5,233
BALANCES BROUGHT FORWARD AT BEGINNING OF THE YEAR		33,433	55,834	89,267	84,034
BALANCE CARRIED FORWARD AT 28 FEBRUARY 2021 (2020)		37,504	76,741	114,245	89,267

Page 1

Prepared by Julie Mitchell on 24 April 2021

THE MITYANA CHARITY
(registered charity no. 1064825)
BALANCE SHEET as at 28 FEBRUARY 2021

	Note		2021 £		2020 £
FIXED ASSETS					
None			0		0
CURRENT ASSETS					
Gift-Aid Refund receivable	2.2	22,792		21,378	
Bank balances		91,453		67,889	
		114,245		89,267	
LIABILITIES : AMOUNTS FALLING DUE WITHIN ONE YEAR		0		0	
NET CURRENT ASSETS			114,245		89,267
			114,245		89,267
LIABILITIES : AMOUNTS FALLING DUE AFTER ONE YEAR					
None			0		0
NET ASSETS			114,245		89,267
representing :					
GENERAL UNRESTRICTED FUND			37,504		33,433
RESTRICTED FUNDS			76,741		55,834
			114,245		89,267

Approved by the Trustees on 30th April 2021 and signed on their behalf by :

Jean Ajin, Chairman

R Riddaway

Bob Riddaway, Treasurer

Prepared by Julie Mitchell on 24 April 2021

THE MITYANA CHARITY
(registered charity no. 1064825)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 28 FEBRUARY 2021

1 BASIS OF PREPARATION

1.1 Overall basis of accounting

These accounts have been prepared on the basis of historic cost in accordance with :

** Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2015)

** Applicable Accounting Standards and the Charities Act 2011

1.2 Specific basis of accounting

These accounts have been prepared on the Accruals [matching of income and expenditure] basis in respect of Funds that are Unrestricted. The Receipts and Payments basis has been used in respect of the projects contained in the Restricted Funds caption.

2 ACCOUNTING POLICIES

2.1 Funds

The General Fund represents the funds of the Charity that are not subject to any restrictions regarding their use. The balance on Restricted Funds represents donations and funds received which have not yet been applied to the projects in Uganda. The payments shown in the accounts relate to transfers made to the local Ugandan trustees.

2.2 Incoming Resources

Recognition of incoming resources

These are included in the Statement of Financial Activities when they have been received.

Incoming resources with related expenditure

Where incoming resources have related expenditure, the resources and expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to those resources

Levy on donations

A Levy of 5% of donations is extracted to provide funding towards the cost of administrative expenses

Gift-Aid Refunds receivable

The amounts shown in the SOFA is an estimate of the Receivable in respect of donations for the year augmented by the difference in amounts received compared with an accrual in the previous year.

Volunteer help

The value of the voluntary help received is not included in these accounts, but is described in the trustees' report

2.3 Resources Expended

Liability recognition

Liabilities are recognised in these accounts as soon as there is a legal or constructive obligation committing the charity to pay out resources. The balance on the Restricted Funds represents amounts donated and collected awaiting disbursement.

3 STAFF COSTS & EXPENSES

United Kingdom

The Charity did not have any employees in 2020 and 2021for its functions in the United Kingdom. Some reimbursement of petty cash expenditure was made to those trustees who incurred such expenses.

Overseas

The Charity provides funding for the salaries and associated expenses of the staff employed by Partners for Community Transformation.

4 GRANTS

The grants made by the charity to causes in Uganda are set out in the Statement of Financial Activities

Prepared by Julie Mitchell on 24 April 2021

MITYANA CHARITY

REPORT OF THE INDEPENDENT EXAMINER TO THE TRUSTEES ON THE ACCOUNTS FOR YEAR ENDED 28 FEBRUARY 2021

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts.
The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 [The Charities Act] and that an independent examination is needed.

It is my responsibility to :

** examine the accounts under section 145 of the Charities Act

** to follow the procedures laid down in the General Directions given by the Charity Commission [under section 145(5)(b) of the Charities Act]

** to state whether particular matters have come to my attention

Basis of independent examiner's statement
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts set out on Pages 1 to 3.

Independent examiner's statement
In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material aspect, the trustees have not met the requirements to ensure that:

** proper accounting records are kept in accordance with section 130 of the Charities Act;

** accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Charities Act

(2) and to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed : JMitchell

Date : 24/4/21

Julie C Mitchell
Independent Examiner
Sheffield

(Registered Charity No 1064825)