

REGISTERED COMPANY NUMBER: 03054937 (England and Wales)
REGISTERED CHARITY NUMBER: 1064609

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
PRESTON MUSLIM FORUM LIMITED

SKM Chartered Accountants
Pegasus House
5 Winckley Court
Mount Street
Preston
Lancashire
PR1 8BU

PRESTON MUSLIM FORUM LIMITED

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FOR THE YEAR ENDED 31 MARCH 2025**

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PRESTON MUSLIM FORUM LIMITED

Chairman's Report FOR THE YEAR ENDED 31 MARCH 2025

Welcome to our Annual Report for the year ending 31 March 2025.

As a charity committed to supporting BME communities in Preston, we work tirelessly to meet the needs of vulnerable individuals on the margins of society by offering vital resources, services, and facilities.

This year has brought extraordinary challenges-from deepening social and economic inequalities to strained public services, rising mental health concerns, and escalating levels of poverty. In this context, our mission has never been more urgent or relevant. I am proud to report that PMF has delivered a highly impactful year, making meaningful progress in both service delivery and organizational development. These achievements have directly benefited hundreds of underserved people in our community.

In a key step toward strengthening our future direction, staff and trustees came together for a dedicated strategy day to refresh the organization's strategic goals. A second away day is planned to develop a robust business plan that will guide our next phase of growth and impact.

Our successes would not have been possible without the steadfast support of our funders, partners, staff, volunteers, and Trustees. Their shared commitment has enabled us to deliver a wide range of inclusive services, activities, and opportunities, many of which are showcased in this report.

As we look to the future, I remain confident in our collective ability to continue making a meaningful difference in people's lives. The prospect of sustaining and expanding these essential services is both exciting and deeply encouraging.

Ismail Rawat,
Chair Board of Trustees

PRESTON MUSLIM FORUM LIMITED

Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our Objectives

- Provide one to one information, advice and guidance including practical support to clients who have nowhere to turn.
- Develop employability and life skills of people facing disadvantage, through targeted employment, lifelong learning support and volunteering opportunities.
- Engage with young people to help with their personal, social, physical and spiritual development.
- Support older people to promote their wellbeing and independence.
- Work in partnership with others organisations to achieve common goals including developing potential of other community groups through provision of capacity building support.
- Foster understanding and co-operation between communities through multi-faith and cohesion events and initiatives.
- Act as community advocate by supporting agencies in shaping policies and practice.
- Improve the physical and mental well-being of community
- Work to achieve long-term sustainability

Our Services And Activities

To further its aims, PMF provides the following services and activities in a culturally sensitive, gender-appropriate and multi-lingual environment:

- **Drop-in** - service for members of the community acting as first port of call for those who have nowhere to turn;
- **Information, Advice and Guidance** - on a wide range of social, money, immigration, welfare benefit, including practical support
- **Community Learning**- Variety of training and non-vocational courses e.g. ESOL, IT for beginners, numeracy, literacy etc.;
- **Health and Wellbeing** - provide social, leisure and recreational activities to promote Health and Well-Being such as luncheon club, coffee mornings, keep fit classes, health awareness, managing long-term conditions etc.;
- **Mental Health** - provide specialist and therapeutic support to people suffering mental health illness
- **Volunteering** - Provide volunteering opportunities across the organisation
- **Advocacy** - Advocate and work in partnership with other voluntary and statutory organisations;

Charitable activities

Charitable Activities Delivered

To achieve these objectives, the charity operates a community drop-in centre, offering a wide range of services and activities tailored to the needs of the local community. These are delivered by qualified staff and volunteers in a culturally sensitive, bilingual environment, ensuring individuals receive the support they need.

PRESTON MUSLIM FORUM LIMITED

Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2025

ACHIEVEMENT AND PERFORMANCE

Charitable activities

PMF is the cornerstone of support for individuals in the greater Preston area, providing the vital services, guidance, and opportunities necessary to help people overcome their barriers and achieve better life outcomes. PMF made significant strides in addressing socio-economic and health inequalities within the communities. Through a flexible and inclusive approach, we have adapted our services based on feedback from our beneficiaries, adjusting session timings and extending our opening hours to reach a broader audience. These changes helped reduce barriers to service access, ensuring we could meet the diverse needs of the community effectively.

Information, Advice and Guidance (IAG)

- **968 enquiries** were dealt with, providing 1:1 support to **582 beneficiaries** across a variety of issues, including welfare, housing, immigration, money matters, school places, appeals, and more.
- **18 families** received complex needs support, helping them navigate challenging situations.
- **£590,734** in additional benefits was secured for **92 individuals and their families** through our advice and support services.

Employment Support

- **32 beneficiaries** received tailored employment support, with **4 individuals** securing employment as a result of our assistance, including CV preparation, job searches, job applications and job coaching.

Community Learning

- We delivered **78 sessions** across a range of training and development courses, which were attended by **90 beneficiaries**. These courses covered important topics such as ESOL (English for Speakers of Other Languages), Health Literacy, Numeracy, and Energy Advice, helping participants gain valuable skills and confidence.

Health & Well-Being

- A total of **206 sessions** were delivered, providing a range of social, leisure, and recreational activities to **340 participants**. Activities included coffee mornings, fitness classes, arts and crafts, poetry clubs, and health education, all aimed at reducing isolation and improving physical and mental well-being.
- We organized **3 outings**, offering participants the chance to connect with others outside of regular activities.
- **32 'Walk and Talk' sessions** with an average of **16 ladies** every Sunday

Mental Health Support

- **23 beneficiaries** suffering from severe mental illness received therapeutic support tailored to their needs.
- We hosted **3 awareness seminars** on Mental Health, reaching **400 people** and providing valuable information and resources.
- Partnered with **4 service providers** to help reduce barriers to mainstream health and care services for our community.
- We established **2 Peer Support Groups**, where individuals could share experiences and receive emotional support from others with similar challenges.
- Delivered **40 workshops** on a variety of mental health issues, helping raise awareness and provide information on mental illness.

Children and Young People

- We ran **18 mother & toddler playgroup sessions**, attended by an average of **17 toddlers**.
- Held **28 open youth club sessions**, providing support and engagement to young men.
- Operated **12 homework club sessions** for key stage 1-2, offering study support to pupils.

Digital Partner (We Are Group)

PRESTON MUSLIM FORUM LIMITED

Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2025

- As an approved Centre for 'We Are Digital', we provided digital assistance to EU citizens and their family members applying for EU Settlement Scheme status. We helped 27 clients successfully obtain the status required to remain in the UK post-Brexit.
- We are now an approved provider for assisting people with HMCTS (Her Majesty's Courts and Tribunals Service) online forms, including helping 18 clients complete appeals processes.

FINANCIAL REVIEW

Financial position

The charity's total income for the year was £329,860, a significant increase compared with £107,417 in 2024. Of this, £289,877 was restricted and £39,983 unrestricted.

Expenditure for the year amounted to £200,089 (2024: £136,554), with £176,738 from restricted funds and £23,351 from unrestricted funds.

At the year-end, total assets were £557,818, comprising of the following;

Current Assets of £310,410 (£154,170 in 2024) of which the restricted was £289,398; and unrestricted was £21,012.

Fixed Assets of £247,408 (£266,551 in 2024) of which restricted was £240,756; and unrestricted was £6,652.

Total funds at the balance sheet date were £549,154 (£419,383 in 2024) of which £530,690 were restricted and £18,464 unrestricted.

The trustees are satisfied with the charity's financial position, noting that the growth in income and funds reflects ongoing support for its activities. Expenditure has been managed prudently to ensure resources are directed effectively towards achieving the charity's objectives.

Principal funding sources

The charity's principal funding is derived principally through grants with limited income generation through hire of the centre.

Property

The charity operates from a property which is leased from Preston City Council until 2037. The property was extended by the charity to provide improved premises. The original property was a single storey building. The charity received a capital grant of £385,000 during the year ended 31st March 2020 to add an extra floor onto the building.

The reserves include the capital amount of this project and this is being depreciated over its useful life at 10% on a reducing balance basis.

Reserves policy

Total reserves as at 31 March 2025 were £549,154. This comprises of Restricted Reserves of £530,690 and Unrestricted Reserves of £18,464.

The Trustees have reviewed the charity's reserve requirements in light of the key risks facing the organisation. A policy has been established whereby unrestricted funds, excluding those committed or invested in tangible fixed assets, should be maintained at a level equivalent to 3-6 months of expenditure. This reserve would enable the charity to operate at a significantly reduced level if necessary. In such circumstances, cost-saving measures would include reducing staffing levels by 50%, alongside a similar reduction in working hours, while ensuring the continued delivery of core services and activities to the community.

The budgeted expenditure for 2025/26 is £232,386, and the target reserves figure should be calculated as half of this amount to represent six month's full running costs.

Currently, the charity's available reserves of £12,292 fall significantly short of this target. The trustees' strategy is to build reserves gradually through planned operating surpluses, acknowledging that it will take time to reach the desired level.

PRESTON MUSLIM FORUM LIMITED

Report of the Trustees FOR THE YEAR ENDED 31 MARCH 2025

PLANS FOR THE FUTURE

- Further develop services to meet gaps such as youth provision, mental health etc
- Build organisational strength through succession planning, recruit new trustees, Leadership training, develop strategic and business plans
- Improve marketing and communications
- To further develop internal systems, processes, organisational policies and procedures that meet organisational and statutory requirements
- Improve outreach work around Preston through sharing partner facilities to widen our reach.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Risk management

The Trustees have assessed the major risks to which the charity is exposed, in particular, to the operations and finances and are satisfied that the systems and procedures are in place to mitigate our exposure against the major risks. These major risks are the impact of short-term funding, changes in funding streams, changes to key personnel and changes to local and central government policies.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
03054937 (England and Wales)

Registered Charity number
1064609

Registered office
Hamara Centre
Rear of 158 Castleton Road
Preston
PR1 6QH

Trustees
I S Rawat
I Daoud
S Ismail
M A Horton
Mrs M Y Ahmed

Independent Examiner
Mrs Shamim Mahomed
SKM Chartered Accountants
Pegasus House
5 Winckley Court
Mount Street
Preston
Lancashire
PR1 8BU

Approved by order of the board of trustees on 03/12/2025 and signed on its behalf by:

PRESTON MUSLIM FORUM LIMITED

**Report of the Trustees
FOR THE YEAR ENDED 31 MARCH 2025**


.....
I S Rawat - Trustee

**Independent Examiner's Report to the Trustees of
Preston Muslim Forum Limited**

Independent examiner's report to the trustees of Preston Muslim Forum Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mrs Shamim Mahomed
The Institute of Chartered Accountants in England and Wales

SKM Chartered Accountants
Pegasus House
5 Winckley Court
Mount Street
Preston
Lancashire
PR1 8BU

Date:

PRESTON MUSLIM FORUM LIMITED

**Statement of Financial Activities
FOR THE YEAR ENDED 31 MARCH 2025**

		Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM	Notes				
Donations and legacies	2	39,983	289,877	329,860	107,417
EXPENDITURE ON					
Charitable activities	3				
Management and Administration		1,095	10,267	11,362	5,660
Provision of Services		21,945	165,310	187,255	129,496
Support Costs		311	1,161	1,472	1,398
Total		23,351	176,738	200,089	136,554
NET INCOME/(EXPENDITURE)		16,632	113,139	129,771	(29,137)
RECONCILIATION OF FUNDS					
Total funds brought forward		1,832	417,551	419,383	448,520
TOTAL FUNDS CARRIED FORWARD		18,464	530,690	549,154	419,383

The notes form part of these financial statements

PRESTON MUSLIM FORUM LIMITED

**Balance Sheet
31 MARCH 2025**

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	9	6,652	240,756	247,408	266,551
CURRENT ASSETS					
Cash at bank and in hand		21,012	289,398	310,410	154,170
CREDITORS					
Amounts falling due within one year	10	(8,164)	(500)	(8,664)	(1,338)
NET CURRENT ASSETS		<u>12,848</u>	<u>288,898</u>	<u>301,746</u>	<u>152,832</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		19,500	529,654	549,154	419,383
NET ASSETS		<u>19,500</u>	<u>529,654</u>	<u>549,154</u>	<u>419,383</u>
FUNDS	11				
Unrestricted funds				18,464	1,832
Restricted funds				<u>530,690</u>	<u>417,551</u>
TOTAL FUNDS				<u>549,154</u>	<u>419,383</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:



I S Rawat - Trustee

The notes form part of these financial statements

PRESTON MUSLIM FORUM LIMITED

Notes to the Financial Statements FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer Equipment	- 33% Reducing balance
Improvements to Leasehold Property	- 10% Reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

PRESTON MUSLIM FORUM LIMITED

**Notes to the Financial Statements - continued
FOR THE YEAR ENDED 31 MARCH 2025**

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations and Gifts	1	(3)
Grants	329,859	107,420
	<u>329,860</u>	<u>107,417</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Preston City Council - Positive Minds	22,960	9,864
Big Lottery Fund	113,337	-
Selnet	-	3,244
Islamic Relief	67,000	9,719
Active	-	4,994
Community Foundation	-	3,000
NHS	31,000	45,501
Lloyds	-	25,000
Beacon Counselling	22,500	-
Pilgrim Trust - Grant		
	24,551	-
Spring North Ltd - Cancer Aware	8,530	-
Other grants	39,981	6,098
	<u>329,859</u>	<u>107,420</u>

PRESTON MUSLIM FORUM LIMITED

**Notes to the Financial Statements - continued
FOR THE YEAR ENDED 31 MARCH 2025**

3. CHARITABLE ACTIVITIES COSTS

	Mangemnt & Admin	Provision of Services	Support Costs	Total 2025	Total 2024
Postage and stationery	2,088			2,088	1,642
Sundries	2,120			2,120	60
Telephone	2,754			2,754	2,458
Repairs & Renewals	4,374			4,374	1,463
Plant & Machinery - Dep'n	10	29		39	52
Fixtures & Fittings - Dep'n	17	44		60	63
Leasehold - Dep'n		25,633		25,633	27,757
Computer Equip - Dep'n		23		23	29
Wages & Social Security		139,274		139,274	85,521
Pensions		2,257		2,257	1,515
Rates & Water		744		744	818
Light & Heat		4,417		4,417	1,780
Staff Training		300		300	1,797
Legal & Professional		1,341		1,341	1,385
Event Costs		8,982		8,982	5,549
Rent		1,500		1,500	1,500
Accountancy		2,712		2,712	1,766
Insurance			1,366	1,366	1,221
Bank Charges			107	107	178
	<u>11,362</u>	<u>187,255</u>	<u>1,473</u>	<u>200,090</u>	<u>136,554</u>

4. SUPPORT COSTS

	Governance costs
	£
Provision of Services	<u><u>2,712</u></u>

PRESTON MUSLIM FORUM LIMITED

**Notes to the Financial Statements - continued
FOR THE YEAR ENDED 31 MARCH 2025**

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	<u>25,761</u>	<u>27,915</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
	4	4
Average number of employees	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>34,340</u>	<u>73,077</u>	<u>107,417</u>
EXPENDITURE ON			
Charitable activities			
Management and Administration	1,799	3,861	5,660
Provision of Services	33,689	95,807	129,496
Support Costs	567	831	1,398
Total	<u>36,055</u>	<u>100,499</u>	<u>136,554</u>
NET INCOME/(EXPENDITURE)	(1,715)	(27,422)	(29,137)
RECONCILIATION OF FUNDS			
Total funds brought forward	3,548	444,972	448,520
TOTAL FUNDS CARRIED FORWARD	<u>1,833</u>	<u>417,550</u>	<u>419,383</u>

PRESTON MUSLIM FORUM LIMITED

**Notes to the Financial Statements - continued
FOR THE YEAR ENDED 31 MARCH 2025**

9. TANGIBLE FIXED ASSETS

	Improvements to Leasehold Prop £	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2024	400,790	4,878	4,245	2,644	412,557
Additions	6,618	-	-	-	6,618
At 31 March 2025	407,408	4,878	4,245	2,644	419,175
DEPRECIATION					
At 1 April 2024	134,748	4,724	3,954	2,580	146,006
Charge for year	25,643	39	58	21	25,761
At 31 March 2025	160,391	4,763	4,012	2,601	171,767
NET BOOK VALUE					
At 31 March 2025	247,017	115	233	43	247,408
At 31 March 2024	266,042	154	291	64	266,551

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	-	(2)
Social security and other taxes	6,567	-
Other creditors	1,017	740
Accrued expenses	1,080	600
	8,664	1,338

PRESTON MUSLIM FORUM LIMITED

**Notes to the Financial Statements - continued
FOR THE YEAR ENDED 31 MARCH 2025**

11. MOVEMENT IN FUNDS

	At 01/04/2024	Movements	At 31/03/2025
Unrestricted funds			
General fund	1,832	16,632	18,464
Restricted funds			
Revenue			
Restricted	2,168	-	2,168
Big Lottery Fund	39	-13	26
Preston City Council	25,622	10,995	36,617
National Lottery - Revenue Project	6,404	-	6,404
DWP	10	-3	7
Community Development Fund	1,071	-	1,071
Selnet	9,143	-	9,143
Community Champions Project	25,540	-	25,540
Co-op Foundation	10,227	-	10,227
Independent Age	11,840	-	11,840
LCF Covid	14,755	-	14,755
Active Lancashire	813	-	813
LBMN - Micro	434	-	434
Lancashire Care	108	-	108
Islamic Relief	1740	32,102	33,842
Versus Arthritis	523	-	523
Community Foundation	20	-	20
NHS	300	14,853	15,153
Beacon Counselling	-	10,781	10,781
Pilgrim Trust - Grant	-	11,763	11,763
Spring North Limited - Cancer Awareness	-	4,087	4,087
Restricted funds			
Capital			
National Lottery - Capital Project	266,162	28,662	294,824
Lancashire Environmental Fund - Capital	22,500	-	22,500
LCVS - Skelhorn - Capital	1,500	-	1,500
Environmental Fund	16,632	-88	16,544
TOTAL FUNDS	<u>419,383</u>	<u>129,771</u>	<u>549,154</u>

PRESTON MUSLIM FORUM LIMITED

**Notes to the Financial Statements - continued
FOR THE YEAR ENDED 31 MARCH 2025**

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

PRESTON MUSLIM FORUM LIMITED

**Detailed Statement of Financial Activities
FOR THE YEAR ENDED 31 MARCH 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations and Gifts		
Grants	1	(3)
	329,859	107,420
	<u>329,860</u>	<u>107,417</u>
Total incoming resources	329,860	107,417
EXPENDITURE		
Charitable activities		
Wages	136,692	84,965
Social security	2,591	556
Pensions	2,194	1,514
Rates and water	743	818
Insurance	1,357	1,220
Light and heat	4,417	1,783
Telephone	2,751	2,457
Postage and stationery	2,088	1,643
Sundries	2,121	60
Repairs and Renewals	4,373	1,462
Staff Training	300	1,798
Legal and Professional	1,343	1,385
Event/Activities	8,996	5,549
Rent and Insurance	1,500	1,501
Depn of improv leasehold prop	25,643	27,757
Plant and machinery	39	51
Fixtures and fittings	58	73
Computer equipment	21	32
Bank Charges	150	178
	<u>197,377</u>	<u>134,802</u>
Support costs		
Governance costs		
Accountancy and legal fees	2,712	1,752
	<u>200,089</u>	<u>136,554</u>
Total resources expended		
	<u>129,771</u>	<u>(29,137)</u>
Net income/(expenditure)		

This page does not form part of the statutory financial statements