

CHARITY NUMBER 1064480

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

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YEAR ENDED 31 MARCH 2025

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REPORT OF THE TRUSTEES

YEAR ENDED 31 MARCH 2025

The Trustees have pleasure in presenting their report, together with the financial statements for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

STATUS

The ITP Support Association is an unincorporated association, constituted by Deed of Trust and is a registered charity number 1064480.

ADDRESS OF THE CHARITY

ITP Support Association
The Platelet Mission
Kimbolton Road
Bolnhurst
Beds MK44 2EL

TRUSTEES AND EXECUTIVES

Mr M Morgan	-	Chief Executive
Prof. A Newland CBE	-	Chair (Trustee)
Mr D Elston	-	Trustee (until Dec 2024)
Mrs X Norman	-	Trustee
Mr C Williams	-	Trustee (until Nov 2024)
Mr A Heard	-	Trustee (from January 2025)
Mrs Rhonda Anderson	-	Patient Board Member
Ms Dianne White	-	Patient Board Member

Trustees are recruited and appointed by approval from the existing Trustees.

No remuneration or benefits have been paid to trustees and no material donations received from them. Where expenses have been paid to trustees and related parties during the year, these are detailed in notes 5 to the accounts.

RISK MANAGEMENT & ORGANISATIONAL STRUCTURE

The charity is managed by the Trustees, who are responsible for setting policies and procedures, and managing the affairs of the charity to meet its objectives.

PROFESSIONAL ADVISORS

Bankers

HSBC Bank Plc
12 Allhallows
Bedford
Bedfordshire
MK40 1LJ

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling, Kent
ME19 4JQ

PROFESSIONAL ADVISORS CONTINUED

PayPal (Europe) Sàrl et Cie SCA
5th Floor 22-24 Boulevard Royal
L-2449, Luxembourg

Independent Examiner Peter Duboff FCA

OBJECTIVES AND ACTIVITIES

Objectives

The charity is organised as an association, managed by the trustees, whose purpose is the relief of sickness of persons with Immune Thrombocytopenia (ITP), and in particular to promote, improve, develop and maintain the general welfare of ITP patients and the families of children with ITP. In forming our objectives and planning our activities, the Trustees have considered the charity Commission's guidance on public benefit.

Activities

The activities of the association include the provision of:-

- ☐ Patient and family support
- ☐ Local ITP Support Groups
- ☐ ITP contact volunteers known as ITP Friends
- ☐ Social networking platforms for patients to communicate
- ☐ Information for patients through the Association publications and website
- ☐ Regular newsletters/journals
- ☐ Guidelines for schools
- ☐ Guidelines for dentists of patients
- ☐ Advice for patients and families on referrals to specialists
- ☐ National annual conventions for patients and families
- ☐ Occasional surveys of membership for educational purposes
- ☐ Collation and dissemination of information relating to ITP
- ☐ Occasional medical seminars for health professionals

In addition, the Association uses its funds to assist the medical profession to understand ITP. It does this through awarding grants to support basic, clinical and qualitative scientific research work in the UK into the understanding, treatment and prevention of ITP.

ACHIEVEMENTS AND PERFORMANCE

During 2024/25 the Association has continued to grow and extend its reach across the whole of the United Kingdom and Ireland. We held our Annual Patient convention in May 2024 at the Cavendish Conference Centre in London, attendance was good but less than expected due to industrial action (second year in a row) by some of the Rail Unions which stopped many from travelling into London. We also held a meeting of the ITP International Alliance in London, at the Hallam Conference Centre. Likewise, our network of ITP Local Support Group meetings continued to expand with additional meetings being held on Zoom for the various regions of the United Kingdom and Ireland and in person meetings held at various Hospital Trusts, Liverpool, Nottingham and Chelmsford.

Our Shared Decision-Making Document entitled 'Making the right choices in ITP Management and care' which was endorsed by a number of Royal Colleges and the British Society for Haematology, is now in its fourth re-print since its launch, with more and more Hospitals requesting copies.

The Association also had representation at many of the main Haematology Conferences around the world in 2024/25 including BSH, ASH, PPTP and EHA.

FINANCIAL REVIEW

The ITP Support Association would like to thank the following pharmaceutical companies (Sobi, Novartis, Amgen, Argenx, Sanofi, Grifols) for their support in providing funding support during the year. This support included the following:

We received unrestricted sponsorship to support the 2024 UK In-Person Patient Convention in London and the general running of the Association.

We received sponsorship for our work during 2024/25 including our virtual events and our in-person Patient Convention:

SOBI Platinum Sponsorship	- £50,000
Novartis Bronze Sponsorship	- £15,000
Amgen Bronze Sponsorship	- £15,000
Sanofi Gold Sponsorship	- £25,000

We also received grant funding for:

Platelet Journal – Grifols	– £10,968
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This support has also enabled the Association to support the following projects, £27,000 to Barts Health NHS Trust to provide support for the Adult and Pregnancy ITP Registries.

Support for the Paediatric ITP Registry has been put on hold as NHS England are looking to take over control of the registry.

The accounts show a surplus for the year of £40,760 (2024 deficit £16,133).

RESERVES POLICY

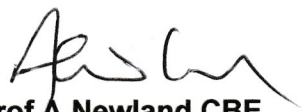
The aim of the Association is to hold sufficient reserves to allow the charity to pursue their charitable objectives as the opportunities arise. Reserves for the year end were £370,161 against £329,401 in 2024.

RISK MANAGEMENT

The Trustees continue to review any major risk arising from, or impacting on, the activities of the charity. They are satisfied that the systems currently in place are sufficient to mitigate the risks in normal circumstances.

TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the annual report for the year ended 31 March 2025 and is approved on behalf of the Board of Trustees.



Prof A Newland CBE
Chairman of the Trustees.

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2025

	2025 All restricted & unrestricted funds Total £	2024 All restricted & unrestricted funds Total £
Income and endowments from:		
Donations and legacies:-		
Donations and grants	158,873	135,010
Subscriptions	8,634	11,233
Gift Aid	1,331	1,422
Convention sponsorship	1,450	915
Other revenue	862	79
Other trading activities		
Sale of health cards and books	-	40
Sale of logo items	81	717
Income from investments		
Bank interest received	3,436	2,098
	174,667	151,514
	=====	=====
Expenditure on:		
Charitable activities:-		
Research grant	27,000	27,000
Convention and seminar expenses	19,868	62,781
Other expenditure	87,039	77,816
	133,907	167,597
Raising funds:-		
Cost of logo items	-	50
	133,907	167,647
	=====	=====
Total expenditure	133,907	167,647
	=====	=====
Net income/(expenditure) for the year	40,760	(16,133)
	=====	=====

STATEMENT OF FINANCIAL ACTIVITIES continued**YEAR ENDED 31 MARCH 2025**

	2025 All restricted & unrestricted funds Total £	2024 All restricted & unrestricted funds Total £
Reconciliation of funds		
Net income/(expenditure) for the year	40,760	(16,133)
Funds brought forward	329,401	345,534
Funds carried forward	<hr/> 370,161 =====	<hr/> 329,401 =====

All income and expenditure in year ended 31 March 2025 relates to unrestricted funds.

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BALANCE SHEET**YEAR ENDED 31 MARCH 2025**

		2025	2024
		£	£
FIXED ASSETS			
Tangible assets	7	73,751	76,045
		<hr/>	<hr/>
CURRENT ASSETS			
Unrestricted:			
Cash at bank - current accounts		296,910	239,010
Accounts receivable - current accounts		-	15,346
		<hr/>	<hr/>
		296,910	254,356
CURRENT LIABILITIES			
Creditors and accruals: amounts falling due within one year			
Unrestricted:			
Accrued expenses and commitments	8	(500)	(1,000)
		<hr/>	<hr/>
NET CURRENT ASSETS		296,410	253,356
		<hr/>	<hr/>
NET ASSETS		370,161	329,401
		<hr/>	<hr/>
FUNDS			
Unrestricted income fund	10	370,161	329,401
		<hr/>	<hr/>
		370,161	329,401
		<hr/>	<hr/>

Approved by the Board on 17/9/2025 and signed on its behalf by:-


Prof. A Newland CBE
Chair of the Trustees

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) as amended by Update Bulletin 1, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

ITP Support Association is an unincorporated association, constituted by a Deed of Trust. It meets the definition of a public benefit entity under FRS 102. The charity's principal place of business is The Platelet Mission, Kimbolton Road, Bolnhurst, Bedfordshire, MK44 2EL.

Going concern

There are no material uncertainties about the charity's ability to continue to operate.

Depreciation

Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposal value) of each asset evenly over its expected life. The depreciation rate currently in use is as follows:-

	Rate	Method
Tangible assets:-		
Freehold land	Not depreciated as immaterial	
Freehold buildings	2% per annum	Straight Line
Computer equipment	20% per annum	Reducing Balance
Fixtures and fittings	5% per annum	Straight Line

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for a particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- legacy income is recognised when receipt is probable, and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Debtors

Debtors include amounts which are due to the charity and are measured at their recoverable amounts.

Creditors

Creditors include amounts payable to third parties. They are measured at the anticipated amount due to the third party in settlement of that liability.

Financial Instruments

Basic financial instruments are initially measured at the amount receivable or payable, including any related transaction costs.

2. GRANTS PAYABLE

	2025	2024
	£	£
Grants to Institutions		
Manchester University Trust	-	
Barts Health Care Trust	27,000	27,000
	<hr/>	<hr/>
Total	27,000	27,000
	=====	=====

3. OTHER EXPENDITURE

Other expenditure supports the charity in achieving its charitable activities and can be analysed as follows:

	2025	2024
	£	£
Trustees' travel expenses	1,575	1,352
Other travel expenses	4,923	3,926
General rates	772	-
Independent examiner's fee	500	500
Office costs	2,615	-
Post freight and courier	201	1,165
Printing and stationery	14,757	9,475
Telephone	857	701
Light and heat	(51)	768
IT Costs	7,068	7,806
Insurance	1,064	1,032
Repairs and maintenance	300	1,500
Consultancy	1,122	(67)
Staff costs	45,990	42,807
Bank charges	866	792
Subscriptions and donations	1,017	1,769
Depreciation	2,296	2,366
Sundry costs	1,167	1,924
	<hr/>	<hr/>
	87,039	77,816
	=====	=====

4. SELF EMPLOYED COSTS

The charity had no members of staff during the current or previous year.

During the year the charity paid £45,990 (2024: £42,806) to self-employed individuals for services rendered.

5. TRUSTEES’ REMUNERATION AND EXPENSES

During the period, no remuneration or benefits were paid to the Trustees.

UK Expenses were reimbursed to the trustees and staff during the year totalling £1,575 (2024: £1,352). These related to travel and meeting expenses.

6. VOLUNTEERS

The charity has the support of a number of volunteers who operate both to support the operational needs of the charity and its fundraising activities.

7. TANGIBLE FIXED ASSETS

	Property £	Computer Equipment £	Fixtures & Fittings £	Total £
Cost				
As at 1 st April 2024	90,429	5,284	4,059	99,772
Additions	-	-	-	-
As at 31 st March 2025	90,429	5,284	4,059	99,772
Depreciation				
As at 1 st April 2024	17,937	3,869	1,921	23,728
Charge for year	1,809	283	203	2,296
As at 31 st March 2025	19,746	4,152	2,124	25,852
Net Book Value				
As at 31 st March 2025	70,683	1,132	1,935	73,750
As at 31 st March 2024	72,942	1,769	2,341	76,044

8. CREDITORS FALLING DUE WITHIN ONE YEAR

Creditors may be analysed as follows:

	2025 £	2024 £
Accruals for grants payable	-	-
Accrued expenses	1,000	500
	<hr/> 1,000	<hr/> 1,000
	=====	=====

9. ANALYSIS OF NET ASSETS BY FUND

	2025 All restricted & unrestricted funds Total £	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total £
Fixed assets	73,751	73,751		73,751
Current assets	296,910	296,910		296,910
Current liabilities	(500)	(500)		(500)
	<hr/> 370,161	<hr/> 370,161		<hr/> 370,161
	=====	=====		=====

10. FUNDS**Movement in the Year to 31 March 2025**

	Balance at 1 April 2024	Incoming resources	Resources expended	Transfer	Balance at 31 March 2025
Unrestricted Funds					
General income fund	329,401	174,667	133,907	-	370,161
Restricted funds	-				
	<hr/> 329,401	<hr/> 174,667	<hr/> 133,907	<hr/> -	<hr/> 370,161
	=====	=====	=====	=====	=====

Movement in the Year to 31 March 2024

	Balance at 1 April 2023	Incoming resources	Resources expended	Transfer	31 March 2024
Unrestricted Funds					
General income fund	345,534	151,514	167,647	-	329,401
Restricted funds	-	-	-	-	-
<hr/>					
Total unrestricted funds	345,534	151,514	167,647	-	329,401
<hr/>					

11. RELATED PARTY TRANSACTIONS

No related party transactions have occurred in the year that require disclosure.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ITP SUPPORT

ASSOCIATION YEAR ENDED 31 MARCH 2025

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 6 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Duboff FCA
Kingsbury House
468 Church Lane
London NW9 8UA

Date: