

ITP SUPPORT ASSOCIATION

England & Wales · Charity number 1064480

Details

Other names I.T.P SUPPORT ASSOCIATION

Status Registered

Legal form Trust

Registered 1997-09-18

Register [View on the Charity Commission register](#)

Contact

Address The Platelet Mission
Kimbolton Road
Bolnhurst
Bedford
MK44 2EL

Phone 01234376559

Email info@itpsupport.org.uk

Website www.itpsupport.org.uk

Activities

Objects: THE RELIEF OF SICKNESS OF PERSONS WITH IDIOPATHIC THROMBOCYTOPENIC PURPURA AND IN PARTICULAR TO PROMOTE, IMPROVE DEVELOP AND MAINTAIN THE GENERAL WELFARE OF ITP PATIENTS AND THE FAMILIES OF CHILDREN WITH ITP

Activities: The ITP Support Association provides information and support to those with ITP and their families. Run primarily by volunteers with just one paid part-time worker it publishes a quarterly newsletter, provides numerous ITP publications, organises annual patient conventions, seminars for health professionals and funds research into the causes and best management of this frightening disease.

Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£174,667	£133,907	-	-
2024-03-31	£151,514	£167,647	-	-
2023-03-31	£195,978	£138,181	-	-
2022-03-31	£143,566	£85,433	-	-
2021-03-31	£95,944	£118,054	-	-

Trustees

Name	Role	Appointed
Prof Adrian Newland CBE	Chair	2017-06-06
Agne Zice		2025-07-28
Professor Nichola Cooper		2025-04-03
Richard Andrew Blake		2025-07-25

Accounts

CHARITY NUMBER 1064480

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2025

CONTENTS	PAGES
Report of the Trustees	1 - 3
Statement of Financial Activities	4 - 5
Balance Sheet	6
Notes to the Accounts	7 – 12
Independent Examiner's Report	13

REPORT OF THE TRUSTEES

YEAR ENDED 31 MARCH 2025

The Trustees have pleasure in presenting their report, together with the financial statements for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

STATUS

The ITP Support Association is an unincorporated association, constituted by Deed of Trust and is a registered charity number 1064480.

ADDRESS OF THE CHARITY

ITP Support Association
The Platelet Mission
Kimbolton Road
Bolnhurst
Beds MK44 2EL

TRUSTEES AND EXECUTIVES

Mr M Morgan	-	Chief Executive
Prof. A Newland CBE	-	Chair (Trustee)
Mr D Elston	-	Trustee (until Dec 2024)
Mrs X Norman	-	Trustee
Mr C Williams	-	Trustee (until Nov 2024)
Mr A Heard	-	Trustee (from January 2025)
Mrs Rhonda Anderson	-	Patient Board Member
Ms Dianne White	-	Patient Board Member

Trustees are recruited and appointed by approval from the existing Trustees.

No remuneration or benefits have been paid to trustees and no material donations received from them. Where expenses have been paid to trustees and related parties during the year, these are detailed in notes 5 to the accounts.

RISK MANAGEMENT & ORGANISATIONAL STRUCTURE

The charity is managed by the Trustees, who are responsible for setting policies and procedures, and managing the affairs of the charity to meet its objectives.

PROFESSIONAL ADVISORS

Bankers

HSBC Bank Plc
12 Allhallows
Bedford
Bedfordshire
MK40 1LJ

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling, Kent
ME19 4JQ

PROFESSIONAL ADVISORS CONTINUED

PayPal (Europe) Sàrl et Cie SCA
5th Floor 22-24 Boulevard Royal
L-2449, Luxembourg

Independent Examiner Peter Duboff FCA

OBJECTIVES AND ACTIVITIES

Objectives

The charity is organised as an association, managed by the trustees, whose purpose is the relief of sickness of persons with Immune Thrombocytopenia (ITP), and in particular to promote, improve, develop and maintain the general welfare of ITP patients and the families of children with ITP. In forming our objectives and planning our activities, the Trustees have considered the charity Commission's guidance on public benefit.

Activities

The activities of the association include the provision of:-

- ☐ Patient and family support
- ☐ Local ITP Support Groups
- ☐ ITP contact volunteers known as ITP Friends
- ☐ Social networking platforms for patients to communicate
- ☐ Information for patients through the Association publications and website
- ☐ Regular newsletters/journals
- ☐ Guidelines for schools
- ☐ Guidelines for dentists of patients
- ☐ Advice for patients and families on referrals to specialists
- ☐ National annual conventions for patients and families
- ☐ Occasional surveys of membership for educational purposes
- ☐ Collation and dissemination of information relating to ITP
- ☐ Occasional medical seminars for health professionals

In addition, the Association uses its funds to assist the medical profession to understand ITP. It does this through awarding grants to support basic, clinical and qualitative scientific research work in the UK into the understanding, treatment and prevention of ITP.

ACHIEVEMENTS AND PERFORMANCE

During 2024/25 the Association has continued to grow and extend its reach across the whole of the United Kingdom and Ireland. We held our Annual Patient convention in May 2024 at the Cavendish Conference Centre in London, attendance was good but less than expected due to industrial action (second year in a row) by some of the Rail Unions which stopped many from travelling into London. We also held a meeting of the ITP International Alliance in London, at the Hallam Conference Centre. Likewise, our network of ITP Local Support Group meetings continued to expand with additional meetings being held on Zoom for the various regions of the United Kingdom and Ireland and in person meetings held at various Hospital Trusts, Liverpool, Nottingham and Chelmsford.

Our Shared Decision-Making Document entitled 'Making the right choices in ITP Management and care' which was endorsed by a number of Royal Colleges and the British Society for Haematology, is now in its fourth re-print since its launch, with more and more Hospitals requesting copies.

The Association also had representation at many of the main Haematology Conferences around the world in 2024/25 including BSH, ASH, PPTP and EHA.

FINANCIAL REVIEW

The ITP Support Association would like to thank the following pharmaceutical companies (Sobi, Novartis, Amgen, Argenx, Sanofi, Grifols) for their support in providing funding support during the year. This support included the following:

We received unrestricted sponsorship to support the 2024 UK In-Person Patient Convention in London and the general running of the Association.

We received sponsorship for our work during 2024/25 including our virtual events and our in-person Patient Convention:

SOBI Platinum Sponsorship	- £50,000
Novartis Bronze Sponsorship	- £15,000
Amgen Bronze Sponsorship	- £15,000
Sanofi Gold Sponsorship	- £25,000

We also received grant funding for:

Platelet Journal – Grifols	– £10,968
----------------------------	-----------

This support has also enabled the Association to support the following projects, £27,000 to Barts Health NHS Trust to provide support for the Adult and Pregnancy ITP Registries.

Support for the Paediatric ITP Registry has been put on hold as NHS England are looking to take over control of the registry.

The accounts show a surplus for the year of £40,760 (2024 deficit £16,133).

RESERVES POLICY

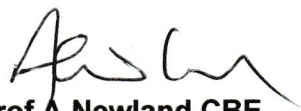
The aim of the Association is to hold sufficient reserves to allow the charity to pursue their charitable objectives as the opportunities arise. Reserves for the year end were £370,161 against £329,401 in 2024.

RISK MANAGEMENT

The Trustees continue to review any major risk arising from, or impacting on, the activities of the charity. They are satisfied that the systems currently in place are sufficient to mitigate the risks in normal circumstances.

TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the annual report for the year ended 31 March 2025 and is approved on behalf of the Board of Trustees.



Prof A Newland CBE
Chairman of the Trustees.

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2025

	2025 All restricted & unrestricted funds Total £	2024 All restricted & unrestricted funds Total £
Income and endowments from:		
Donations and legacies:-		
Donations and grants	158,873	135,010
Subscriptions	8,634	11,233
Gift Aid	1,331	1,422
Convention sponsorship	1,450	915
Other revenue	862	79
Other trading activities		
Sale of health cards and books	-	40
Sale of logo items	81	717
Income from investments		
Bank interest received	3,436	2,098
	174,667	151,514
	=====	=====
Expenditure on:		
Charitable activities:-		
Research grant	27,000	27,000
Convention and seminar expenses	19,868	62,781
Other expenditure	87,039	77,816
	133,907	167,597
Raising funds:-		
Cost of logo items	-	50
	133,907	167,647
	=====	=====
Total expenditure	133,907	167,647
	=====	=====
Net income/(expenditure) for the year	40,760	(16,133)
	=====	=====

STATEMENT OF FINANCIAL ACTIVITIES continued**YEAR ENDED 31 MARCH 2025**

	2025 All restricted & unrestricted funds Total £	2024 All restricted & unrestricted funds Total £
Reconciliation of funds		
Net income/(expenditure) for the year	40,760	(16,133)
Funds brought forward	329,401	345,534
Funds carried forward	370,161 =====	329,401 =====

All income and expenditure in year ended 31 March 2025 relates to unrestricted funds.

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BALANCE SHEET**YEAR ENDED 31 MARCH 2025**

		2025	2024
		£	£
FIXED ASSETS			
Tangible assets	7	73,751	76,045
CURRENT ASSETS			
Unrestricted:			
Cash at bank - current accounts		296,910	239,010
Accounts receivable - current accounts		-	15,346
		296,910	254,356
CURRENT LIABILITIES			
Creditors and accruals: amounts falling due within one year			
Unrestricted:			
Accrued expenses and commitments	8	(500)	(1,000)
NET CURRENT ASSETS		296,410	253,356
NET ASSETS		370,161	329,401
FUNDS			
Unrestricted income fund	10	370,161	329,401
		370,161	329,401

Approved by the Board on 17/9/2025 and signed on its behalf by:-


Prof. A Newland CBE
Chair of the Trustees

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) as amended by Update Bulletin 1, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

ITP Support Association is an unincorporated association, constituted by a Deed of Trust. It meets the definition of a public benefit entity under FRS 102. The charity's principal place of business is The Platelet Mission, Kimbolton Road, Bolnhurst, Bedfordshire, MK44 2EL.

Going concern

There are no material uncertainties about the charity's ability to continue to operate.

Depreciation

Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposal value) of each asset evenly over its expected life. The depreciation rate currently in use is as follows:-

	Rate	Method
Tangible assets:-		
Freehold land	Not depreciated as immaterial	
Freehold buildings	2% per annum	Straight Line
Computer equipment	20% per annum	Reducing Balance
Fixtures and fittings	5% per annum	Straight Line

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for a particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- legacy income is recognised when receipt is probable, and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Debtors

Debtors include amounts which are due to the charity and are measured at their recoverable amounts.

Creditors

Creditors include amounts payable to third parties. They are measured at the anticipated amount due to the third party in settlement of that liability.

Financial Instruments

Basic financial instruments are initially measured at the amount receivable or payable, including any related transaction costs.

2. GRANTS PAYABLE

	2025	2024
	£	£
Grants to Institutions		
Manchester University Trust	-	
Barts Health Care Trust	27,000	27,000
Total	27,000	27,000
	=====	=====

3. OTHER EXPENDITURE

Other expenditure supports the charity in achieving its charitable activities and can be analysed as follows:

	2025	2024
	£	£
Trustees' travel expenses	1,575	1,352
Other travel expenses	4,923	3,926
General rates	772	-
Independent examiner's fee	500	500
Office costs	2,615	-
Post freight and courier	201	1,165
Printing and stationery	14,757	9,475
Telephone	857	701
Light and heat	(51)	768
IT Costs	7,068	7,806
Insurance	1,064	1,032
Repairs and maintenance	300	1,500
Consultancy	1,122	(67)
Staff costs	45,990	42,807
Bank charges	866	792
Subscriptions and donations	1,017	1,769
Depreciation	2,296	2,366
Sundry costs	1,167	1,924
	87,039	77,816
	=====	=====

4. SELF EMPLOYED COSTS

The charity had no members of staff during the current or previous year.

During the year the charity paid £45,990 (2024: £42,806) to self-employed individuals for services rendered.

5. TRUSTEES’ REMUNERATION AND EXPENSES

During the period, no remuneration or benefits were paid to the Trustees.

UK Expenses were reimbursed to the trustees and staff during the year totalling £1,575 (2024: £1,352). These related to travel and meeting expenses.

6. VOLUNTEERS

The charity has the support of a number of volunteers who operate both to support the operational needs of the charity and its fundraising activities.

7. TANGIBLE FIXED ASSETS

	Property £	Computer Equipment £	Fixtures & Fittings £	Total £
Cost				
As at 1 st April 2024	90,429	5,284	4,059	99,772
Additions	-	-	-	-
As at 31 st March 2025	90,429	5,284	4,059	99,772
Depreciation				
As at 1 st April 2024	17,937	3,869	1,921	23,728
Charge for year	1,809	283	203	2,296
As at 31 st March 2025	19,746	4,152	2,124	25,852
Net Book Value				
As at 31 st March 2025	70,683	1,132	1,935	73,750
As at 31 st March 2024	72,942	1,769	2,341	76,044

8. CREDITORS FALLING DUE WITHIN ONE YEAR

Creditors may be analysed as follows:

	2025 £	2024 £
Accruals for grants payable	-	-
Accrued expenses	1,000	500
	1,000	1,000

9. ANALYSIS OF NET ASSETS BY FUND

	2025 All restricted & unrestricted funds Total £	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total £
Fixed assets	73,751	73,751		73,751
Current assets	296,910	296,910		296,910
Current liabilities	(500)	(500)		(500)
	370,161	370,161		370,161
Fund Balance	370,161	370,161		370,161

10. FUNDS**Movement in the Year to 31 March 2025**

	Balance at 1 April 2024	Incoming resources	Resources expended	Transfer	Balance at 31 March 2025
Unrestricted Funds					
General income fund	329,401	174,667	133,907	-	370,161
Restricted funds	-				
Total unrestricted funds	329,401	174,667	133,907	-	370,161

Movement in the Year to 31 March 2024

	Balance at 1 April 2023	Incoming resources	Resources expended	Transfer	31 March 2024
Unrestricted Funds					
General income fund	345,534	151,514	167,647	-	329,401
Restricted funds	-	-	-	-	-
Total unrestricted funds	345,534	151,514	167,647	-	329,401

11. RELATED PARTY TRANSACTIONS

No related party transactions have occurred in the year that require disclosure.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ITP SUPPORT

ASSOCIATION YEAR ENDED 31 MARCH 2025

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 6 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Duboff FCA
Kingsbury House
468 Church Lane
London NW9 8UA

Date:

Accounts

CHARITY NUMBER 1064480

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2024

CONTENTS	PAGES
Report of the Trustees	1 - 3
Statement of Financial Activities	4 - 5
Balance Sheet	6
Notes to the Accounts	7 – 12
Independent Examiner’s Report	13

REPORT OF THE TRUSTEES

YEAR ENDED 31 MARCH 2024

The Trustees have pleasure in presenting their report, together with the financial statements for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

STATUS

The ITP Support Association is an unincorporated association, constituted by Deed of Trust and is a registered charity number 1064480.

ADDRESS OF THE CHARITY

ITP Support Association
The Platelet Mission
Kimbolton Road
Bolnhurst
Beds MK44 2EL

TRUSTEES AND EXECUTIVES

Mr M Morgan	-	Chief Executive
Prof. A Newland CBE	-	Chair (Trustee)
Mr D Elston	-	Trustee
Mrs X Norman	-	Trustee
Mr C Williams	-	Trustee
Mr A Heard	-	Patient Board Member
Mrs Rhonda Anderson	-	Patient Board Member
Ms Dianne White	-	Patient Board Member

Trustees are recruited and appointed by approval from the existing Trustees.

No remuneration or benefits have been paid to trustees and no material donations received from them. Where expenses have been paid to trustees and related parties during the year, these are detailed in notes 5 to the accounts.

RISK MANAGEMENT & ORGANISATIONAL STRUCTURE

The charity is managed by the Trustees, who are responsible for setting policies and procedures, and managing the affairs of the charity to meet its objectives.

PROFESSIONAL ADVISORS

Bankers	HSBC Bank Plc 12 Allhallows Bedford Bedfordshire MK40 1LJ
	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling, Kent ME19 4JQ

PROFESSIONAL ADVISORS CONTINUED

PayPal (Europe) Sàrl et Cie SCA
5th Floor 22-24 Boulevard Royal
L-2449, Luxembourg

Independent Examiner Peter Duboff FCA

OBJECTIVES AND ACTIVITIES

Objective

The charity is organised as an association, managed by the trustees, whose purpose is the relief of sickness of persons with Immune Thrombocytopenia (ITP), and in particular to promote, improve, develop and maintain the general welfare of ITP patients and the families of children with ITP. In forming our objectives and planning our activities, the Trustees have considered the charity Commission's guidance on public benefit.

Activities

The activities of the association include the provision of:-

- ☐ Patient and family support
- ☐ Local ITP Support Groups
- ☐ ITP contact volunteers known as ITP Friends
- ☐ Social networking platforms for patients to communicate
- ☐ Information for patients through the Association publications and website
- ☐ Regular newsletters/journals
- ☐ Guidelines for schools
- ☐ Guidelines for dentists of patients
- ☐ Advice for patients and families on referrals to specialists
- ☐ National annual conventions for patients and families
- ☐ Occasional surveys of membership for educational purposes
- ☐ Collation and dissemination of information relating to ITP
- ☐ Occasional medical seminars for health professionals

In addition, the Association uses its funds to assist the medical profession to understand ITP. It does this through awarding grants to support basic, clinical and qualitative scientific research work in the UK into the understanding, treatment and prevention of ITP.

ACHIEVEMENTS AND PERFORMANCE

During 2023/24 the Association has continued to grow and extend its reach across the whole of the United Kingdom and Ireland. We held our Annual Patient convention in May 2023 at the Royal College of Pathologists in London, attendance was good but less than expected due to industrial action by some of the Rail Unions which stopped many from travelling into London. We also held a meeting of the ITP International Alliance in London, also at the Royal College of Pathologists. Likewise, our network of ITP Local Support Group meetings continued to expand with additional meetings being held on Zoom for the various regions of the United Kingdom and Ireland.

Our Shared Decision-Making Document entitled 'Making the right choices in ITP Management and care' which was endorsed by a number of Royal Colleges and the British Society for Haematology, is now in its third re-print since its launch, with more and more Hospitals requesting copies.

The Association also had representation at many of the main Haematology Conferences around the world in 2023/24 including BSH, ASH, PPTP and EHA.

FINANCIAL REVIEW

The ITP Support Association would like to thank the following pharmaceutical companies (Sobi, Novartis, Amgen, Argenx, Sanofi, Grifols) for their support in providing funding support during the year. This support included the following:

We received unrestricted sponsorship to support the 2023 UK In-Person Patient Convention in London and the general running of the Association.

We received sponsorship for our work during 2024 including our virtual events and our in-person Patient Convention:

SOBI Platinum Sponsorship	- £50,000
Novartis Bronze Sponsorship	- £13,000
Amgen Bronze Sponsorship	- £13,000
Argenx Bronze Sponsorship	- £13,000
Sanofi Bronze Sponsorship	- £13,000

We also received grant funding for:

CRM System – Grifols	– £6,091
Further re-print of our SDM Document – Grifols	- £5,221

This support has also enabled the Association to support the following projects, £27,000 to Barts Health NHS Trust to provide support for the Adult and Pregnancy ITP Registries.

Support for the Paediatric ITP Registry has been put on hold as NHS England are looking to take over control of the registry.

The accounts show a deficit for the year of £16,133 (2023: £57,797 surplus).

RESERVES POLICY

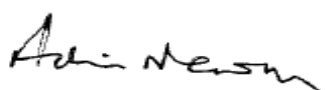
The aim of the Association is to hold sufficient reserves to allow the charity to pursue their charitable objectives as the opportunities arise. Reserves for the year end were £329,401 against £345,533 in 2023.

RISK MANAGEMENT

The Trustees continue to review any major risk arising from, or impacting on, the activities of the charity. They are satisfied that the systems currently in place are sufficient to mitigate the risks in normal circumstances.

TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the annual report for the year ended 31 March 2024 and is approved on behalf of the Board of Trustees.



Prof. A Newland CBE

Chair of the Trustees

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2024

	2024 All restricted & unrestricted funds Total £	2023 All restricted & unrestricted funds Total £
Income and endowments from:		
Donations and legacies:-		
Donations and grants	135,010	175,380
Subscriptions	11,233	15,154
Gift Aid	1,422	1,024
Convention sponsorship	915	-
Other revenue	79	1,468
Other trading activities		
Sale of health cards and books	40	50
Sale of logo items	717	2,364
Income from investments		
Bank interest received	2,098	538
	151,514	195,978
	=====	=====
Expenditure on:		
Charitable activities:-		
Research grant	27,000	48,944
Convention and seminar expenses	62,781	16,408
Other expenditure	77,816	71,510
	167,597	136,862
Raising funds:-		
Cost of logo items	50	1,319
	167,647	138,181
	=====	=====
Total expenditure	167,647	138,181
	=====	=====
Net income/(expenditure) for the year	16,133	57,797
	=====	=====

STATEMENT OF FINANCIAL ACTIVITIES continued

YEAR ENDED 31 MARCH 2024

	2024 All restricted & unrestricted funds Total £	2023 All restricted & unrestricted funds Total £
Reconciliation of funds		
Net expenditure/income for the year	(16,133)	57,797
Funds brought forward	345,534	287,736
Funds carried forward	329,401	345,533
	=====	=====

All income and expenditure in 2024 relates to unrestricted funds.

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BALANCE SHEET**YEAR ENDED 31 MARCH 2024**

	Not e	2024 £	2023 £
FIXED ASSETS			
	7	76,045	78,410
CURRENT ASSETS			
Unrestricted:			
Cash at bank - current accounts		239,010	267,623
Accounts receivable		15,346	-
Sundry debtors		-	-
		254,356	267,623
CURRENT LIABILITIES			
Creditors and accruals: amounts falling due within one year			
Unrestricted:			
Accrued expenses and commitments	8	(1,000)	(500)
NET CURRENT ASSETS		253,356	267,123
NET ASSETS		329,401	345,533
FUNDS			
Unrestricted income fund	10	329,401	345,533
		329,401	345,533

Approved by the Board on

and signed on its behalf by:-

Prof. A Newland CBE
Chair of the Trustees

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) as amended by Update Bulletin 1, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

ITP Support Association is an unincorporated association, constituted by a Deed of Trust. It meets the definition of a public benefit entity under FRS 102. The charity's principal place of business is The Platelet Mission, Kimbolton Road, Bolnhurst, Bedfordshire, MK44 2EL.

Going concern

There are no material uncertainties about the charity's ability to continue to operate.

Depreciation

Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposal value) of each asset evenly over its expected life. The depreciation rate currently in use is as follows:-

	Rate	Method
Tangible assets:-		
Freehold land	Not depreciated as immaterial	
Freehold buildings	2% per annum	Straight Line
Computer equipment	20% per annum	Reducing Balance
Fixtures and fittings	5% per annum	Straight Line

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for a particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- legacy income is recognised when receipt is probable, and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Debtors

Debtors include amounts which are due to the charity and are measured at their recoverable amounts.

Creditors

Creditors include amounts payable to third parties. They are measured at the anticipated amount due to the third party in settlement of that liability.

Financial Instruments

Basic financial instruments are initially measured at the amount receivable or payable, including any related transaction costs.

2. GRANTS PAYABLE

	2024	2023
	£	£
Grants to Institutions		
Manchester University Trust	-	21,944
Barts Health Care Trust	27,000	27,000
Total	27,000	48,944
	=====	=====

3. OTHER EXPENDITURE

Other expenditure supports the charity in achieving its charitable activities and can be analysed as follows:

	2024	2023
	£	£
Trustees' travel expenses	1,352	1,027
Other travel expenses	3,926	3,545
Advertising and marketing	-	562
Independent examiner's fee	500	700
Bookkeeping costs	-	-
Post freight and courier	1,165	639
Printing and stationery	9,475	13,051
Telephone	701	812
Ligh and heat	768	636
IT Costs	7,806	6,746
Insurance	1,032	950
Repairs and maintenance	1,500	-
Legal and professional	(67)	-
Staff costs	42,807	37,977
Bank charges	792	1,047
Subscriptions	1,769	85
Depreciation	2,366	2,454
Sundry costs	1,924	690
	77,816	71,510
	=====	=====

4. SELF EMPLOYED COSTS

The charity had no members of staff during the current or previous year.

During the year the charity paid £42,806 (2023: £37,977) to self-employed individuals for services rendered.

5. TRUSTEES' REMUNERATION AND EXPENSES

During the period, no remuneration or benefits were paid to the Trustees.

UK Expenses were reimbursed to the trustees and staff during the year totalling £1,352 (2023: £1,027). These related to travel and meeting expenses.

6. VOLUNTEERS

The charity has the support of a number of volunteers who operate both to support the operational needs of the charity and its fundraising activities.

7. TANGIBLE FIXED ASSETS

	Property £	Computer Equipment £	Fixtures & Fittings £	Total £
Cost				
As at 1 st April 2023	90,429	5,284	4,059	99,772
Additions	-	-	-	-
As at 31 st March 2024	90,429	5,284	4,059	99,772
Depreciation				
As at 1 st April 2023	16,129	3,515	1,718	21,361
Charge for year	1,809	354	203	2,366
As at 31 st March 2024	17,938	3,869	1,921	23,728
Net Book Value				
As at 31 st March 2024	72,491	1,415	2,138	76,045
As at 31 st March 2023	74,300	1,769	2,341	78,410

8. CREDITORS FALLING DUE WITHIN ONE YEAR

Creditors may be analysed as follows:

	2024 £	2023 £
Accruals for grants payable	-	-
Accrued expenses	1,000	500
	1,000	1,000
	=====	=====

9. ANALYSIS OF NET ASSETS BY FUND

	2024 All restricted & unrestricted funds Total £	2024 Unrestricted Funds £	2024 Restricted Funds £	2023 Total £
Fixed assets	76,045	7,045	-	78,410
Current assets	254,366	254,356	-	267,623
Current liabilities	(1,000)	(1,000)	-	(500)
	345,533	345,533	-	345,533
	=====	=====	=====	=====

10. FUNDS**Movement in the Year to 31 March 2024**

	Balance at 1 April 2023	Incoming resources	Resources expended	Transfer	Balance at 31 March 2024
Unrestricted Funds					
General income fund	345,533	151,514	167,647	-	329,401
Restricted funds	-				
Total unrestricted funds	345,533	151,514	167,647	-	329,401
	=====	=====	=====	=====	=====

Movement in the Year to 31 March 2023

	Balance at 1 April 2022	Incoming resources	Resources expended	Transfer	31 March 2023
Unrestricted Funds					
General income fund	287,736	195,978	138,181	-	345,533
Restricted funds	-	-	-	-	-
Total unrestricted funds	287,736	195,978	138,181	-	345,533

11. RELATED PARTY TRANSACTIONS

No related party transactions have occurred in the year that require disclosure.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ITP SUPPORT

ASSOCIATION YEAR ENDED 31 MARCH 2024

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 6 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Duboff FCA
Kingsbury House
468 Church Lane
London NW9 8UA

Date:

Accounts

ITP SUPPORT ASSOCIATION
FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2023

CONTENTS	PAGES
Report of the Trustees	1 - 3
Statement of Financial Activities	4 - 5
Balance Sheet	6
Notes to the Accounts	7 – 12
Independent Examiner's Report	13

REPORT OF THE TRUSTEES

YEAR ENDED 31 MARCH 2023

The Trustees have pleasure in presenting their report, together with the financial statements for the year ended 31 March 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

STATUS

The ITP Support Association is an unincorporated association, constituted by Deed of Trust and is a registered charity number 1064480.

ADDRESS OF THE CHARITY

ITP Support Association
The Platelet Mission
Kimbolton Road
Bolnhurst
Beds MK44 2EL

TRUSTEES AND EXECUTIVES

Mr M Morgan	-	Chief Executive
Prof. A Newland CBE	-	Chair of the Trustees
Mr D Elston	-	Trustee
Mrs X Norman	-	Trustee
Mr C Williams	-	Trustee
Mr A Heard	-	Patient Board Member
Mrs Rhonda Anderson	-	Patient Board Member
Ms Dianne White	-	Patient Board Member

Trustees are recruited and appointed by approval from the existing Trustees.

No remuneration or benefits have been paid to trustees and no material donations received from them. Where expenses have been paid to trustees and related parties during the year, these are detailed in notes 5 to the accounts.

RISK MANAGEMENT & ORGANISATIONAL STRUCTURE

The charity is managed by the Trustees, who are responsible for setting policies and procedures, and managing the affairs of the charity to meet its objectives.

PROFESSIONAL ADVISORS

Bankers	HSBC Bank Plc 12 Allhallows Bedford Bedfordshire MK40 1LJ
	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling, Kent ME19 4JQ

PROFESSIONAL ADVISORS CONTINUED

PayPal (Europe) Sàrl et Cie SCA
5th Floor 22-24 Boulevard Royal
L-2449, Luxembourg

Independent Examiner Peter Duboff FCA
Kingsbury House, 468 Church Lane, London, NW9 8UA

OBJECTIVES AND ACTIVITIES

Objective

The charity is organised as an association, managed by the trustees, whose purpose is the relief of sickness of persons with Immune Thrombocytopenia (ITP), and in particular to promote, improve, develop and maintain the general welfare of ITP patients and the families of children with ITP. In forming our objectives and planning our activities, the Trustees have considered the charity Commission's guidance on public benefit.

Activities

The activities of the association include the provision of:-

- ☐ Patient and family support
- ☐ Local ITP Support Groups
- ☐ ITP contact volunteers known as ITP Friends
- ☐ Social networking platforms for patients to communicate
- ☐ Information for patients through the Association publications and website
- ☐ Regular newsletters/journals
- ☐ Guidelines for schools
- ☐ Guidelines for dentists of patients
- ☐ Advice for patients and families on referrals to specialists
- ☐ National annual conventions for patients and families
- ☐ Occasional surveys of membership for educational purposes
- ☐ Collation and dissemination of information relating to ITP
- ☐ Occasional medical seminars for health professionals

In addition, the Association uses its funds to assist the medical profession to understand ITP. It does this through awarding grants to support basic, clinical and qualitative scientific research work in the UK into the understanding, treatment and prevention of ITP.

ACHIEVEMENTS AND PERFORMANCE

During 2022/23 the Association has continued to grow and extend its reach across the whole of the United Kingdom and Ireland. As we were still coming out of the effects of the Covid Pandemic in 2022 we held a virtual Patient Convention, which was once again well supported. Likewise, our network of ITP Local Support Group meetings continued to expand with additional meetings being held on Zoom for the various regions of the United Kingdom and Ireland.

We also launched the Shared Decision-Making Document entitled 'Making the right choices in ITP Management and care' which was endorsed by a number of Royal Colleges and the British Society for Haematology, it has since had several thousand printed copies distributed and even more digital downloads.

FINANCIAL REVIEW

The ITP Support Association would like to thank the following pharmaceutical companies (Sobi, Novartis, Amgen, Argenx, Sanofi, Grifols and UCB) for their support in providing funding support during the year. This support included the following:

We received unrestricted sponsorship to support the 2022 UK Virtual Convention in London and the general running of the Association.

£28,000	UCB
£10,000	Argenx
£15,000	Novartis
£10,000	Amgen

This support has also enabled the Association to support the following projects, £21,944.25 to Barts Health NHS Trust to provide support for the Adult ITP Registry. In addition, there was a further allocation of £21,944 to Manchester University Trust to support the Paediatric ITP Registry.

We also received grant funding for:

ITP Convention Virtual Platform 2022 – Grifols	– £10,000
Sponsorship of the Platelet Journal – Argenx	- £10,000
ITP Awareness Week support – Sobi	- £19,750
ITP Patient Perception Survey – Sobi	- £10,000

We also started obtaining support and sponsorship for our 2023 Patient Convention:

SOBI Platinum Sponsorship	- £40,000
Novartis Bronze Sponsorship	- £13,000
Amgen Bronze Sponsorship	- £13,000
Argenx Bronze Sponsorship	- £13,000
Sanofi Bronze Sponsorship	- £13,000

The accounts show a surplus for the year of £57,797 (2022 Surplus £58,133).

RESERVES POLICY

The aim of the Association is to hold sufficient reserves to allow the charity to pursue their charitable objectives as the opportunities arise. Reserves for the year end were £345,533 against £287,736 in 2022.

RISK MANAGEMENT

The Trustees continue to review any major risk arising from, or impacting on, the activities of the charity. They are satisfied that the systems currently in place are sufficient to mitigate the risks in normal circumstances.

TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the annual report for the year ended 31 March 2023 and is approved on behalf of the Board of Trustees.

Prof. A Newland
CBE
Chair of the Trustees

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2023

		2023 All restricted & unrestricted funds Total £	2022 All restricted & unrestricted funds Total £
Income and endowments from:			
Donations and legacies:-			
Donations and grants		175,380	121,987
Subscriptions		15,154	16,175
Gift Aid		1,024	1,838
Convention sponsorship		-	-
Other revenue		1,468	876
Other trading activities			
Sale of health cards and books		50	-
Sale of logo items		2,364	2,690
Income from investments			
Bank interest received		538	-
		195,978	143,566
Expenditure on:			
Charitable activities:-			
Research grant		48,944	21,944
Convention and seminar expenses		16,408	9,851
Other expenditure	3	71,510	53,154
		136,862	84,949
Raising funds:-			
Cost of logo items		1,319	484
		138,181	484
Total expenditure		138,181	85,433
Net income/(expenditure) for the year		57,797	58,133

STATEMENT OF FINANCIAL ACTIVITIES continued

YEAR ENDED 31 MARCH 2023

	2023 All restricted & unrestricted funds Total £	2022 All restricted & unrestricted funds Total £
Reconciliation of funds		
Net income for the year	57,797	58,133
Funds brought forward	287,736	229,603
Funds carried forward	345,533	287,736
	=====	=====

All income and expenditure in 2023 relates to unrestricted funds.

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BALANCE SHEET**YEAR ENDED 31 MARCH 2023**

	Note	2023	2022
		£	£
FIXED ASSETS			
	7	<u>78,410</u>	<u>79,662</u>
			79,662
CURRENT ASSETS			
Unrestricted:			
Cash at bank - current accounts		267,623	201,867
Other debtors		-	5,640
Sundry debtors - Gift Aid outstanding		-	1,567
		<u>267,623</u>	<u>148,177</u>
CURRENT LIABILITIES			
Creditors and accruals: amounts falling due within one year			
Unrestricted:			
Accrued expenses and commitments	8	<u>(500)</u>	<u>(1,000)</u>
NET CURRENT ASSETS		<u>267,123</u>	<u>208,074</u>
NET ASSETS		<u>345,533</u>	<u>287,736</u>
FUNDS			
Unrestricted income fund	10	<u>345,533</u>	<u>287,736</u>
		<u>345,533</u>	<u>287,736</u>

Approved by the Board on

and signed on its behalf by:-

Prof. A Newland CBE
Chair of the Trustees

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) as amended by Update Bulletin 1, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

ITP Support Association is an unincorporated association, constituted by a Deed of Trust. It meets the definition of a public benefit entity under FRS 102. The charity's principal place of business is The Platelet Mission, Kimbolton Road, Bolnhurst, Bedfordshire, MK44 2EL.

Going concern

There are no material uncertainties about the charity's ability to continue to operate.

Depreciation

Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposal value) of each asset evenly over its expected life. The depreciation rate currently in use is as follows:-

	Rate	Method
Tangible assets:-		
Freehold land	Not depreciated as immaterial	
Freehold buildings	2% per annum	Straight Line
Computer equipment	20% per annum	Reducing Balance
Fixtures and fittings	5% per annum	Straight Line

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for a particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- legacy income is recognised when receipt is probable, and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Debtors

Debtors include amounts which are due to the charity and are measured at their recoverable amounts.

Creditors

Creditors include amounts payable to third parties. They are measured at the anticipated amount due to the third party in settlement of that liability.

Financial Instruments

Basic financial instruments are initially measured at the amount receivable or payable, including any related transaction costs.

2. GRANTS PAYABLE

	2023	2022
Grants to Institutions	£	£
Manchester University Trust	21,944	21,944
Barts Health Care Trust	27,000	-
Total	48,944	21,944
	=====	=====

3. OTHER EXPENDITURE

Other expenditure supports the charity in achieving its charitable activities and can be analysed as follows:

	2023	2022
	£	£
Trustees' travel expenses	1,027	195
Overseas travel	3,545	-
Advertising and marketing	562	-
Independent examiner's fee	700	700
Bookkeeping costs	589	160
Post freight and courier	639	499
Printing and stationery	13,051	7,220
Telephone	812	766
Heat and light	636	583
IT Costs	6,746	2,366
Insurance	950	889
Repairs and maintenance	-	75
Legal and professional	-	404
Staff costs	37,977	35,267
Bank charges	1,047	484
Subscriptions	85	- 350
Depreciation	2,454	2,265
Sundry costs	690	931
	71,510	53,154
	=====	=====

4. Self Employed Costs

The charity had no members of staff during the current or previous year.

During the year the charity paid £ 37,977 (2022: £35,267) to self-employed individuals for services rendered.

5. TRUSTEES' REMUNERATION AND EXPENSES

During the period, no remuneration or benefits were paid to the Trustees.

UK Expenses were reimbursed to the trustees and staff during the year totalling £1,027 (2022: £195). These related to travel and meeting expenses.

In addition, Mr Derek Elston represented the ITPSA at the EHA and PPTA Conferences in Europe in June 2022 totalling £3,545.

6. VOLUNTEERS

The charity has the support of a number of volunteers who operate both to support the operational needs of the charity and its fundraising activities.

7. TANGIBLE FIXED ASSETS

	Property £	Computer Equipment £	Fixtures & Fittings £	Total £
Cost				
As at 1 st April 2022	90,429	4,082	4,059	98,570
Additions	-	1,202	-	1,202
As at 31 st March 2023	90,429	5,284	4,059	99,772
Depreciation				
As at 1 st April 2022	14,320	3,073	1,515	18,908
Charge for year	1,809	442	203	2,454
As at 31 st March 2023	16,129	3,515	1,718	21,122
Net Book Value				
As at 31 st March 2023	74,300	1,769	2,341	78,410
As at 31 st March 2022	76,109	1,009	2,544	79,662

8. CREDITORS FALLING DUE WITHIN ONE YEAR

Creditors may be analysed as follows:

	2023 £	2022 £
Accruals for grants payable	-	-
Accrued expenses	500	1,000
	500	1,000
	=====	=====

9. ANALYSIS OF NET ASSETS BY FUND

	2023 All restricted & unrestricted funds Total £	2023 Unrestricted Funds £	2023 Restricted Funds £	2022 Total £
Fixed assets	78,410	78,410	-	79,662
Current assets	267,623	267,623	-	209,074
Current liabilities	(500)	(500)	-	(1,000)
Transfer	-			-
	78,410	78,410	-	79,662
	267,623	267,623	-	209,074
	(500)	(500)	-	(1,000)
	-			-
Fund Balance	345,533	345,533	-	287,736
	=====	=====		=====

10. FUNDS**Movement in the Year to 31 March 2023**

	Balance at 1 April 2022	Incoming resources	Resources expended	Transfer	Balance at 31 March 2023
Unrestricted Funds					
General income fund	287,736	195,978	138,181	-	345,533
Restricted funds	-				
Total unrestricted funds	287,736	195,978	138,181	-	345,533
	=====	=====	=====		=====

Movement in the Year to 31 March 2022

	Balance at 1 April 2021	Incoming resources	Resources expended	Transfer	31 March 2022
Unrestricted Funds					
General income fund	229,603	143,566	85,433	-	287,736
Restricted funds	-	-	-	-	-
Total unrestricted funds	229,603	143,566	85,433	-	287,736

11. RELATED PARTY TRANSACTIONS

No related party transactions have occurred in the year that require disclosure.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ITP SUPPORT

ASSOCIATION YEAR ENDED 31 MARCH 2023

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 6 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Duboff FCA
Kingsbury House
468 Church Lane
London NW9 8UA

Date:

Accounts

CHARITY NUMBER 1064480

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

CONTENTS	PAGES
Report of the Trustees	1 - 4
Statement of Financial Activities	5 - 6
Balance Sheet	7
Notes to the Accounts	8 – 13
Independent Examiner's Report	14

REPORT OF THE TRUSTEES

YEAR ENDED 31 MARCH 2022

The Trustees have pleasure in presenting their report, together with the financial statements for the year ended 31 March 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

STATUS

The ITP Support Association is an unincorporated association, constituted by Deed of Trust and is a registered charity number 1064480.

ADDRESS OF THE CHARITY

ITP Support Association
The Platelet Mission
Kimbolton Road
Bolnhurst
Beds MK44 2EL

TRUSTEES AND EXECUTIVES

Mr M Morgan	-	Chief Executive
Prof. A Newland CBE	-	Chair of the Trustees
Mr D Elston	-	Trustee
Mrs X Norman	-	Trustee
Mr C Williams	-	Trustee
Mr A Heard	-	Patient Board Member

Trustees are recruited and appointed by approval from the existing Trustees.

No remuneration or benefits have been paid to trustees and no material donations received from them. Where expenses have been paid to trustees and related parties during the year, these are detailed in note 5 to the accounts.

RISK MANAGEMENT & ORGANISATIONAL STRUCTURE

The charity is managed by the Trustees, who are responsible for setting policies and procedures, and managing the affairs of the charity to meet its objectives.

PROFESSIONAL ADVISORS

Bankers	HSBC Bank Plc 12 Allhallows Bedford Bedfordshire MK40 1LJ
	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling, Kent ME19 4JQ

PROFESSIONAL ADVISORS CONTINUED

PayPal (Europe) Sàrl et Cie SCA
5th Floor 22-24 Boulevard Royal
L-2449, Luxembourg

Independent Examiner Peter Duboff FCA
Kingsbury House
468 Church Road
London NW9 8UA

OBJECTIVES AND ACTIVITIES

Objective

The charity is organised as an association, managed by the trustees, whose purpose is the relief of sickness of persons with Immune Thrombocytopenia (ITP), and in particular to promote, improve, develop and maintain the general welfare of ITP patients and the families of children with ITP. In forming our objectives and planning our activities, the Trustees have considered the charity Commission's guidance on public benefit.

Activities

The activities of the association include the provision of:-

- ☐ Patient and family support
- ☐ Local ITP Support Groups
- ☐ ITP contact volunteers known as ITP Friends
- ☐ Social networking platforms for patients to communicate
- ☐ Information for patients through the Association publications and website
- ☐ Regular newsletters/journals
- ☐ Guidelines for schools
- ☐ Guidelines for dentists of patients
- ☐ Advice for patients and families on referrals to specialists
- ☐ National annual conventions for patients and families
- ☐ Occasional surveys of membership for educational purposes
- ☐ Collation and dissemination of information relating to ITP
- ☐ Occasional medical seminars for health professionals

In addition, the Association uses its funds to assist the medical profession to understand ITP. It does this through awarding grants to support basic, clinical and qualitative scientific research work in the UK into the understanding, treatment and prevention of ITP.

ACHIEVEMENTS AND PERFORMANCE

During 2021/22 the Association has continued to grow and extend its reach across the whole of the United Kingdom and Ireland. Even with the Covid Pandemic at its height the network of ITP Local Support Group meetings continued to expand with additional meetings being held on Zoom for the various regions of the United Kingdom and Ireland.

For a second year the ITP Support Association in-person convention took place as a virtual event in May 2021, the virtual format was highly successful and extremely well received.

FINANCIAL REVIEW

The ITP Support Association would like to thank the following pharmaceutical companies (Novartis, Amgen, UCB, Argenx, Sanofi and Grifols) for their support in providing funding support during the year. This support included the following:

We received a total of £70,000 in unrestricted sponsorship to support the 2021 UK Virtual Convention in London and the general running of the Association.

£20,000	UCB Pharma
£10,000	Argenx
£15,000	Novartis
£15,000	Principia Biopharma / Sanofi
£10,000	Amgen

This support has also enabled the Association to support the following projects, £21,944.25 to Barts Health NHS Trust to provide support for the Adult ITP Registry. In addition, there was a further allocation of £21,944 to Manchester University Trust to support the Paediatric ITP Registry.

We also received grant funding for:	
ITP Awareness Week 2021 – Grifols	– £6,884.48
New Website project – Grifols	– £4,302.80

The ITPSA also managed a project called the ITP Roundtable project which produced the Shared Decision-Making Document called 'Making the right choices in ITP management and care'. This document was endorsed by the British Society for Haematology and a number of Royal Colleges. The grant funding for this project was as follows:

SOBI	- £5,000.00
Novartis	- £5,000.00
Grifols	- £5,000.00
Amgen	- £10,000.00

Grifols also provided £10,000 funding to have the Making the right choices document translated into several other languages.

The ITPSA also received £5,000 from SOBI for the Paediatric ITP Toolkit project (yet to commence).

In addition, we would also like to thank Argenx for supporting our quarterly magazine 'The Platelet' with £10k sponsorship.

The accounts show a surplus for the year of £58,133 (2021 deficit, £22,110).

RESERVES POLICY

The aim of the Association is to hold sufficient reserves to allow the charity to pursue their charitable objectives as the opportunities arise. Reserves for the year end were £287,736 against £229,603 in 2021.

RISK MANAGEMENT

The Trustees continue to review any major risk arising from, or impacting on, the activities of the charity. They are satisfied that the systems currently in place are sufficient to mitigate the risks in normal circumstances.

TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the annual report for the year ended 31 March 2022 and is approved on behalf of the Board of Trustees.

A handwritten signature in black ink, appearing to read 'A Newland', with a stylized flourish at the end.

Prof. A Newland CBE

Date: 17th November 2022

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2022

	2022 All restricted & unrestricted funds Total £	2021 All restricted & unrestricted funds Total £
Income and endowments from:		
Donations and legacies:-		
Donations and grants	121,987	61,131
Subscriptions	16,175	14,810
Gift Aid	1,838	1,569
Convention sponsorship	-	15,000
Other revenue	876	1,081
Other trading activities		
Sale of health cards and books	-	-
Sale of logo items	2,690	2,333
Income from investments		
Bank interest received	-	20
	<u>143,566</u>	<u>95,944</u>
Expenditure on:		
Charitable activities:-		
Research grant	21,944	52,444
Convention and seminar expenses	9,851	9,638
Other expenditure	53,154	55,408
	<u>84,949</u>	<u>117,490</u>
Raising funds:-		
Cost of logo items	484	564
	<u>484</u>	<u>564</u>
Total expenditure	<u>85,433</u>	<u>118,054</u>
Net income/(expenditure) for the year	<u>58,133</u>	<u>(22,110)</u>

STATEMENT OF FINANCIAL ACTIVITIES continued

YEAR ENDED 31 MARCH 2022

	2022 All restricted & unrestricted funds Total £	2021 All restricted & unrestricted funds Total £
Reconciliation of funds		
Net (expenditure)/income for the year	58,133	(22,110)
Funds brought forward	229,603	251,713
Funds carried forward	<u>287,736</u>	<u>229,603</u>

All income and expenditure in 2022 relates to unrestricted funds.

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BALANCE SHEET**YEAR ENDED 31 MARCH 2022**

	Note	2022 £	2021 £
FIXED ASSETS			
		<u>79,662</u>	<u>81,926</u>
		79,662	81,926
CURRENT ASSETS			
Unrestricted:			
Cash at bank - current accounts		201,867	140,970
Other debtors		5,640	5,640
Sundry debtors - Gift Aid outstanding		1,567	1,567
		<u>209,074</u>	<u>148,177</u>
CURRENT LIABILITIES			
Creditors and accruals: amounts falling due within one year			
Unrestricted:			
Accrued expenses and commitments	8	(1,000)	(500)
NET CURRENT ASSETS		<u>208,074</u>	<u>147,677</u>
NET ASSETS		<u>287,736</u>	<u>229,603</u>
FUNDS			
Unrestricted income fund	10	<u>287,736</u>	<u>229,603</u>
		<u>287,736</u>	<u>229,603</u>

Approved by the Board on 17th November 2022 and signed on its behalf by:-



Prof. A Newland CBE
Chair of the Trustees

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) as amended by Update Bulletin 1, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

ITP Support Association is an unincorporated association, constituted by a Deed of Trust. It meets the definition of a public benefit entity under FRS 102. The charity's principal place of business is The Platelet Mission, Kimbolton Road, Bolnhurst, Bedfordshire, MK44 2EL.

Going concern

There are no material uncertainties about the charity's ability to continue to operate.

Depreciation

Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposal value) of each asset evenly over its expected life. The depreciation rate currently in use is as follows:-

	Rate	Method
Tangible assets:-		
Freehold land	Not depreciated as immaterial	
Freehold buildings	2% per annum	Straight Line
Computer equipment	20% per annum	Reducing Balance
Fixtures and fittings	5% per annum	Straight Line

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- legacy income is recognised when receipt is probable, and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Debtors

Debtors include amounts which are due to the charity and are measured at their recoverable amounts.

Creditors

Creditors include amounts payable to third parties. They are measured at the anticipated amount due to the third party in settlement of that liability.

Financial Instruments

Basic financial instruments are initially measured at the amount receivable or payable, including any related transaction costs.

2. GRANTS PAYABLE

	2022	2021
Grants to Institutions		
	£	£
Manchester University Trust	21,944	21,944
Barts Health Care Trust	-	22,000
University of Leeds	-	8,500
Total	21,944	52,444

3. OTHER EXPENDITURE

Other expenditure supports the charity in achieving its charitable activities and can be analysed as follows:

	2022	2021
	All restricted & unrestricted funds	All restricted & unrestricted funds
	Total	Total
	£	£
Travel expenses	195	534
Independent examiner's fee	500	700
Bookkeeping costs	360	1,305
Post freight and courier	499	1,216
Printing and stationery	7,220	7,659
Telephone	766	707
Heat and light	583	348
IT Costs	2,366	2,186
Insurance	889	873
Repairs and maintenance	75	519
Legal and professional	404	-
-Staff costs	35,267	36,645
Bank charges	484	273
Subscriptions	350	-
Depreciation	2,265	2,327
Sundry costs	931	116
	53,154	55,408

4. Self Employed Costs

The charity had no members of staff during the current or previous year.

During the year the charity paid £ 35,267 (2021: £36,645) to self-employed individuals for services rendered.

5. TRUSTEES' REMUNERATION AND EXPENSES

During the period, no remuneration or benefits were paid to the Trustees.

Expenses were reimbursed to the trustees and staff during the year totalling £127 (2021: £534). These related to travel and meeting expenses.

6. VOLUNTEERS

The charity has the support of a number of volunteers who operate both to support the operational needs of the charity and its fundraising activities.

7. TANGIBLE FIXED ASSETS

	Property £	Computer Equipment £	Fixtures & Fittings £	Total £
Cost				
As at 1 st April 2021	90,429	4,082	4,059	98,570
Additions	-	-	-	-
As at 31 st March 2022	90,429	4,082	4,059	98,570
Depreciation				
As at 1 st April 2021	12,511	2,820	1,312	16,644
Charge for year	1,809	253	203	2,265
As at 31 st March 2022	14,320	3,073	1,515	18,908
Net Book Value				
As at 31 st March 2022	76,109	1,009	2,544	79,662
As at 31 st March 2021	77,918	1,262	2,747	81,926

8. CREDITORS FALLING DUE WITHIN ONE YEAR

Creditors may be analysed as follows:

	2022 £	2021 £
Accruals for grants payable	-	-
Accrued expenses	1,000	500
	1,000	500
	=====	=====

9. ANALYSIS OF NET ASSETS BY FUND

	2022 All restricted & unrestricted funds Total £	2022 Unrestricted Funds £	2022 Restricted Funds £	2021 Total £
Fixed assets	79,662	79,662	-	81,926
Current assets	209,074	209,074	-	148,177
Current liabilities	(1,000)	(1,000)	-	(500)
Transfer	-			-
	287,736	287,736	-	229,603
	=====	=====		=====

10. FUNDS**Movement in the Year to 31 March 2022**

	Balance at 1 April 2021	Incoming resources	Resources expended	Transfer	Balance at 31 March 2022
Unrestricted Funds					
General income fund	229,603	143,566	85,433	-	287,736
Restricted funds	-				
	229,603	143,566	85,433	-	287,736
	=====	=====	=====		=====

Movement in the Year to 31 March 2021

	Balance at 1 April 2020	Incoming resources	Resources expended	Transfer	31 March 2021
Unrestricted Funds					
General income fund	251,713	95,944	(118,054)	-	229,603
Restricted funds	-	-	-	-	-
Total unrestricted funds	251,713	95,944	(118,054)	-	229,603

11. RELATED PARTY TRANSACTIONS

No related party transactions have occurred in the year that require disclosure.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ITP SUPPORT

ASSOCIATION YEAR ENDED 31 MARCH 2022

I report on the accounts of the Trust for the year ended 31 March 2022, which are set out on pages 6 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Duboff FCA
Kingsbury House
468 Church Lane
London NW9 8UA

Date:

17 November 2022

Accounts

ITP SUPPORT ASSOCIATION
FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2021

ITP SUPPORT ASSOCIATION

FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2021

CONTENTS	PAGES
Report of the Trustees	1 - 3
Statement of Financial Activities	4 - 5
Balance Sheet	6
Notes to the Accounts	7 – 12
Independent Examiner's Report	13

REPORT OF THE TRUSTEES

YEAR ENDED 31 MARCH 2021

The Trustees have pleasure in presenting their report, together with the financial statements for the year ended 31 March 2021.

REFERENCE AND ADMINISTRATIVE DETAILS

STATUS

The ITP Support Association is an unincorporated association, constituted by Deed of Trust and is a registered charity number 1064480.

ADDRESS OF THE CHARITY

ITP Support Association
The Platelet Mission
Kimbolton Road
Bolnhurst
Beds MK44 2EL

TRUSTEES AND EXECUTIVES

Mr M Morgan	-	Chief Executive
Prof. A Newland CBE	-	Chair of the Trustees
Mr D Elston	-	Trustee
Mrs X Norman	-	Trustee
Mr C Williams	-	Trustee

Trustees are recruited and appointed by approval from the existing Trustees.

No remuneration or benefits have been paid to trustees and no material donations received from them. Where expenses have been paid to trustees and related parties during the year, these are detailed in notes 5 to the accounts. M MORGAN

RISK MANAGEMENT & ORGANISATIONAL STRUCTURE

The charity is managed by the Trustees, who are responsible for setting policies and procedures, and managing the affairs of the charity to meet its objectives.

PROFESSIONAL ADVISORS

Bankers	HSBC Bank Plc 12 Allhallows Bedford Bedfordshire MK40 1LJ
	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling, Kent ME19 4JQ

PROFESSIONAL ADVISORS CONTINUED

PayPal (Europe) Sàrl
et Cie SCA 5th Floor
22-24 Boulevard
Royal L-2449,
Luxembourg

Independent Examiner Peter Duboff FCA

OBJECTIVES AND ACTIVITIES

Objective

The charity is organised as an association, managed by the trustees, whose purpose is the relief of sickness of persons with Immune Thrombocytopenia (ITP), and in particular to promote, improve, develop and maintain the general welfare of ITP patients and the families of children with ITP. In forming our objectives and planning our activities, the Trustees have considered the charity Commission's guidance on public benefit.

Activities

The activities of the association include the provision of:-

- └ Patient and family support
- └ Local ITP Support Groups
- └ ITP contact volunteers known as ITP Friends
- └ Social networking platforms for patients to communicate
- └ Information for patients through the Association publications and website
- └ Regular newsletters/journals
- └ Guidelines for schools
- └ Guidelines for dentists of patients
- └ Advice for patients and families on referrals to specialists
- └ National annual conventions for patients and families
- └ Occasional surveys of membership for educational purposes
- └ Collation and dissemination of information relating to ITP
- └ Occasional medical seminars for health professionals

In addition, the Association uses its funds to assist the medical profession to understand ITP. It does this through awarding grants to support basic, clinical and qualitative scientific research work in the UK into the understanding, treatment and prevention of ITP.

ACHIEVEMENTS AND PERFORMANCE

During 2020/21 the Association has continued to grow and extend its reach across the whole of the United Kingdom and Ireland. Even with the Covid Pandemic at its height the network of ITP Local Support Group meetings continued to expand with additional meetings being held on Zoom for the various regions of the United Kingdom and Ireland.

The ITP Support Association in-person convention, originally scheduled for May 2020 was postponed to a virtual event in October 2020, the virtual format was highly successful and extremely well received.

FINANCIAL REVIEW

The ITP Support Association would like to thank the following pharmaceutical companies (Amgen, UCB, Argenx and Grifols) for their support in providing funding to support our changes due to the Covid Pandemic. In addition, we would also like to thank Argenx for supporting our quarterly magazine 'The Platelet' with £10k sponsorship.

Amgen also supported our ITP survey project with a grant of £5k.

We also received a total of £70,000 in unrestricted sponsorship to support the 2020 UK Virtual Convention in London and the general running of the Association.

£20,000	UCB Pharma
£15,000	Argenx
£15,000	Novartis
£10,000	Principia Biopharma
£10,000	Amgen

This support has also enabled the Association to support the following projects, £21,944.25 to Barts Health NHS Trust to provide support for the Adult ITP Registry. In addition, there was a further allocation of £21,944 to Manchester University Trust to support the Paediatric ITP Registry. We also paid a legacy grant (agreed back in 2017) to the University of Leeds for £8,500 to cover the costs of a research project.

The accounts show a deficit for the year of £22,026 (2020 surplus, £7,447).

RESERVES POLICY

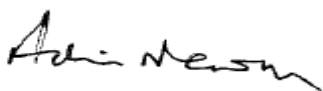
The aim of the Association is to hold sufficient reserves to allow the charity to pursue their charitable objectives as the opportunities arise. Reserves for the year end were £229,687 against £251,713 in 2020.

RISK MANAGEMENT

The Trustees continue to review any major risk arising from, or impacting on, the activities of the charity. They are satisfied that the systems currently in place are sufficient to mitigate the risks in normal circumstances.

TRUSTEES RESPONSIBILITIES

The Trustees are responsible for preparing the annual report for the year ended 31 March 2021 and is approved on behalf of the Board of Trustees.



Prof. A Newland
CBE

Chair of the Trustees

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2021

		2021 All restricted & unrestricted funds Total £	2020 All restricted & unrestricted funds Total £
Income and endowments from:			
Donations and legacies:-			
Donations and grants		61,131	50,280
Subscriptions		14,810	10,586
Gift Aid		1,569	1,702
Convention sponsorship		15,000	67,619
Other revenue		1,081	-
Other trading activities			
Sale of health cards and books		-	-
Sale of logo items		2,333	1,764
Income from investments			
Bank interest received		20	62
		95,944	132,013
Expenditure on:			
Charitable activities:-			
Research grants and subsidiaries	2	52,444	56,328
Newsletter/Journal printing		-	8,864
Convention and Seminar expenses		9,638	12,261
Other Expenditure	3	55,408	45,563
		117,490	123,016
Raising funds:-			
Cost of logo items		564	1,550
		564	1,550
Total Expenditure		118,054	124,566
Net (Expenditure)/Income for the year		(22,110)	7,447

STATEMENT OF FINANCIAL ACTIVITIES continued**YEAR ENDED 31 MARCH 2021**

	2021	2020
	All restricted &	All restricted &
	unrestricted funds	unrestricted funds
	Total	Total
	£	£
Reconciliation of funds		
Net (expenditure)/income for the year	(22,110)	7,447
Funds brought forward	251,713	244,266
Funds carried forward	229,603	251,713
	=====	=====

All income and expenditure in 2021 relates to unrestricted funds.

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

BALANCE SHEET**YEAR ENDED 31 MARCH 2021**

	Note	2021	2020
		£	£
FIXED ASSETS			
		<u>81,926</u>	<u>83,235</u>
		81,926	83,235
CURRENT ASSETS			
Unrestricted:			
Cash in hand		-	-
Cash at bank - current accounts		140,970	141,771
Other debtors		5,640	25,640
Sundry debtors - Gift Aid outstanding		1,567	1,567
		<u>148,177</u>	<u>168,978</u>
CURRENT LIABILITIES			
Creditors and accruals: amounts falling due within one year			
Unrestricted:			
Accrued expenses and commitments	8	<u>(500)</u>	<u>(500)</u>
NET CURRENT ASSETS		147,677	168,478
NET ASSETS		<u>229,603</u>	<u>251,713</u>
FUNDS			
Unrestricted income fund	10	<u>229,603</u>	<u>251,713</u>
		229,603	251,713

Approved by the Board on

and signed on its behalf by:-

Prof. A Newland CBE

Chair of the Trustees

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2021

1. ACCOUNTING POLICIES

Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) as amended by Update Bulletin 1, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

The accounts (financial statements) have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

ITP Support Association is an unincorporated association, constituted by a Deed of Trust. It meets the definition of a public benefit entity under FRS 102. The charity's principal place of business is The Platelet Mission, Kimbolton Road, Bolnhurst, Bedfordshire, MK44 2EL.

Going concern

There are no material uncertainties about the charity's ability to continue to operate.

Depreciation

Provision for depreciation of fixed assets held for use by the charity is made at annual rates calculated to spread the cost (less anticipated residual disposal value) of each asset evenly over its expected life. The depreciation rate currently in use is as follows:-

	Rate	Method
Tangible assets:-		
Freehold land	Not depreciated as immaterial	
Freehold buildings	2% per annum	Straight Line
Computer equipment	20% per annum	Reducing Balance
Fixtures and fittings	5% per annum	Straight Line

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- legacy income is recognised when receipt is probable, and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources Expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Debtors

Debtors include amounts which are due to the charity and are measured at their recoverable amounts.

Creditors

Creditors include amounts payable to third parties. They are measured at the anticipated amount due to the third party in settlement of that liability.

Financial Instruments

Basic financial instruments are initially measured at the amount receivable or payable, including any related transaction costs.

2. GRANTS PAYABLE

	2021	2020
Grants to Institutions		
	£	£
Manchester University Trust	21,944	21,944
Barts Health Care Trust	22,000	34,000
University of Leeds	8,500	-
Subsidiaries	-	384
Total	52,444	56,328
	=====	=====

3. OTHER EXPENDITURE

Other expenditure supports the charity in achieving its charitable activities and can be analysed as follows:

	2021	2020
	All restricted & unrestricted funds	All restricted & unrestricted funds
	Total	Total
	£	£
Travel expenses	534	3,546
Independent examiner's fee	700	1,507
Bookkeeping costs	1,305	-
Post freight and courier	1,216	575
Printing and stationery	7,659	266
Telephone	707	584
Heat and light	348	357
IT Costs	2,186	2,252
Insurance	873	867
Repairs and maintenance	519	341
Donations	33	-
Staff costs	36,645	32,811
Bank charges	273	234
Depreciation	2,327	2,152
Sundry costs	83	71
	55,408	45,563
	=====	=====

4. Self Employed Costs

The charity had no members of staff during the current or previous year.

During the year the charity paid £36,645 (2020: £32,811) to self employed individuals for services rendered.

5. TRUSTEES' REMUNERATION AND EXPENSES

During the period, no remuneration or benefits were paid to the Trustees.

Expenses were reimbursed to the trustees and staff during the year totalling £534 (2020: £3,456). These related to travel and meeting expenses.

6. VOLUNTEERS

The charity has the support of a number of volunteers who operate both to support the operational needs of the charity and its fundraising activities.

7. TANGIBLE FIXED ASSETS

	Property £	Computer Equipment £	Fixtures & Fittings £	Total £
Cost				
As at 1 st April 2020	90,429	3,063	4,059	96,852
Additions	-	1,019	-	1,019
As at 31 st March 2021	90,429	4,082	4,059	98,570
Depreciation				
As at 1 st April 2020	10,703	2,504	1,109	14,316
Charge for year	1,808	316	203	2,328
As at 31 st March 2021	12,511	2,820	1,312	16,644
Net Book Value				
As at 31 st March 2021	77,918	1,262	2,747	81,926
As at 31 st March 2020	79,726	559	2,950	83,235

8. CREDITORS FALLING DUE WITHIN ONE YEAR

Creditors may be analysed as follows:

	2021 £	2020 £
Accruals for grants payable	-	-
Accrued expenses	500	500
	500	500
	=====	=====

9. ANALYSIS OF NET ASSETS BY FUND

	2021 All restricted & unrestricted funds Total £	2021 Unrestricted Funds £	2021 Restricted Funds £	2020 Total £
Fixed assets	81,926	81,926	-	83,235
Current assets	148,177	148,177	-	168,978
Current liabilities	(500)	(500)	-	(500)
Transfer	-			-
	229,603	229,603	-	251,713
	=====	=====		=====

10. FUNDS**Movement in the Year to 31 March 2021**

	Balance at 1 April 2020	Incoming resources	Resources expended	Transfer	Balance 31 March 2021
Unrestricted Funds					
General income fund	251,713	95,944	(118,054)	-	229,603
Restricted funds	-				
	251,713	95,944	(117,970)	-	229,603
	=====	=====	=====		=====

Movement in the Year to 31 March 2020

Balance at	1 April 2019	Incoming resources	Resources expended	Balance Transfer	31 March 2020
Unrestricted Funds					
General income fund	244,266	132,013	(124,566)	-	251,713
Pregnancy fund	-	-	-	-	-
Restricted funds	-	-	-	-	-
Total unrestricted funds	244,266	132,013	(124,566)	-	251,713

The pregnancy fund contains unrestricted funds which have been designated by the trustees towards the compilation of a pregnancy register. The cost of this register is accrued at the period end and is thus included within expended resources on the Statement of Financial Activities.

11. RELATED PARTY TRANSACTIONS

No related party transactions have occurred in the year that require disclosure.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ITP SUPPORT

ASSOCIATION YEAR ENDED 31 MARCH 2021

I report on the accounts of the Trust for the year ended 31 March 2021, which are set out on pages 6 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Duboff FCA
Kingsbury

Date: