

KNIGHTON AND DISTRICT COMMUNITY SUPPORT

England & Wales · Charity number 1064122

Details

Other names KNIGHTON COMMUNITY SUPPORT PROJECT

Status Registered

Legal form Other

Registered 1997-08-27

Register [View on the Charity Commission register](#)

Contact

Address Knighton & District Community Support Project
21 Broad Street
Knighton
Powys
LD7 1BL

Phone 01547520653

Email debbie@knightoncs.co.uk

Website www.knightoncommunitysupport.co.uk

Activities

Objects: (1) TO RELIEVE PERSONS WHO ARE ELDERLY, INFIRM, DISABLED OR IN NEED OF SOME OTHER FORM OF ASSISTANCE WHICH IT IS CONSIDERED TO PROVIDE; AND(2) TO PROMOTE ANY OTHER CHARITABLE PURPOSE FOR THE BENEFIT OF THE INHABITANTS OF THE AREA OF BENEFIT

Activities: To relieve persons in Knighton and its surrounding district who are elderly, infirm, disabled or in need of some form of assistance which it is considered to provide; and to promote any other charitable purpose for the benefit of the residents of the area of benefit as the Trustees may from time to time determine. To recruit volunteers for the above purpose and any other that the Trustees may dete

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** KNIGHTON AND SURROUNDING AREAS
- Powys

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£89,478	£94,643	-	-
2024-03-31	£111,058	£93,431	-	-
2023-03-31	£85,127	£115,584	-	-
2022-03-31	£149,388	£154,051	-	-
2021-03-31	£79,533	£63,749	-	-

Trustees

Name	Role	Appointed
Ann Patricia Jones		2015-09-10
Dr Alistair Mark Moulden		2022-05-26
Isabella Thomas		2019-09-20
Jacqueline Lloyd		2022-05-26
KAREN LISA MCINDOE		2022-05-26
Yvonne Moses		2015-09-10

KNIGHTON AND DISTRICT COMMUNITY SUPPORT

England & Wales - Charity number 1064122

Accounts

Knighton and District Community Support Project

Receipts and Payments Accounts

For the year ended 31 March 2025

Knighton and District Community Support Project

Contents of the financial statements

Charity information	1
Report of the Trustees	2 to 4
Independent Examiner's report	5 to 6
Receipts and payments account	7
Statement of assets and liabilities	8
Statement of restricted funds	9
Notes to the accounts	10

Knighton and District Community Support Project

Charity information

Charity number: 1064122

Date of registration: 27 August 1997

Principal office: 21 Broad Street
Knighton
Powys
LD7 1BL

Trustees: Mrs A P Jones
Mrs Y Moses
Miss I Thomas
Dr A M Moulden
Ms J Lloyd
Ms K L Mcindoe

Knighton and District Community Support Project

Report of the Trustees

For the year ended 31 March 2025

The charity is governed by the Constitution of Knighton & District Community Support dated July 2014.

Appointment of Trustees

The Trustees are elected by members.

For the year ended 31 March 2025, there has been no changes in trustees.

Objectives and activities

The notion of Knighton & District Community Support was formulated through local church groups where enthusiastic community members got together to initiate a pilot project to support care in the community. The main areas of work revolved around assisting the elderly and inform to stay in their own homes; to support those marginalised by disability or mental health and to support families with young children.

Whilst core members of staff are employed, much of the work is carried out by volunteer members of the community, who bring a diversity of skills, local knowledge and practical experience to the project.

As a rural community, Knighton suffers from isolation and difficulty in accessing amenities and services. To this end the Community Transport Scheme provides, regular and reliable transport through volunteers using their own cars, to allow those disadvantaged by rural isolation and lack of public transport to attend medical appointments and necessary social journeys.

The project registered as a charity in 1994 and is managed by a committee of volunteer trustees who give generously of their time and expertise in accounting, management and caring. The committee is open to new members and welcomes the additions of new skills and ideas for the project.

It is a rewarding and fulfilling process and delivers an increased awareness of and a sense of belonging to a supportive and connected community. The contribution of volunteer hours is recorded, and a Code of Conduct is applicable to all volunteers.

The Trustees have had due regard to the revised guidance issued by the Charity Commission on public benefit per section 17(5) of the 2011 Charities Act.

Transport

Knighton & District Community Support are now 100% focused on providing community transport for medical and social purposes, adapting to local needs such as prescription deliveries and shopping assistance. This ensures public benefit by enabling access to healthcare, reducing isolation and supporting vulnerable groups. There is currently one full time member of staff, two part time drivers and 16 volunteer drivers, who make sure this side of things runs as smoothly as possible.

Our team includes one full-time staff member, two part-time drivers, and 16 dedicated volunteer drivers, who ensure smooth operations.

At the start of the financial year, we responded swiftly to increased demand from the NHS catching up on delayed operations and appointments. However, many were postponed or rescheduled at short notice, including on the day or after drivers had departed, which strained resources but highlighted our flexibility.

Knighton and District Community Support Project

Report of The Trustees continued **For the year ended 31 March 2025**

Transport - continued

In April & October 2024 we assisted many of our clients & non clients to get to their covid vaccination, with a fair amount of them being scheduled by the health boards on a weekend, which did impact on our drivers.

In April and October 2024, we assisted clients and non-clients with COVID vaccinations, including weekend appointments scheduled by health boards, which impacted driver availability but ensured vital health access for the community.

November 2024 brought heavy snowfall, disrupting both the Town Connection and Community Car services for about a week. Despite this, we maintained core operations where possible.

The charity has relied significantly on National Lottery funding over the past two years to sustain its transport services. Unfortunately, this funding will cease in the coming year, and despite exploring alternative fundraising and income generation options, the trustees have concluded that there are insufficient resources to continue operations in the longer term, especially as The Furniture Barn is not producing the income it once was.

As a result, the charity will proceed to an orderly closure.

The focus in the coming period will be on:

- Continuing to deliver essential services for as long as resources allow.
- Settling all outstanding liabilities.
- Transferring any remaining assets (after meeting obligations) to one or more other registered charities with similar objectives, in line with our governing document and Charity Commission requirements.
- Notifying the Charity Commission of the closure to enable removal from the register of charities.

The trustees are committed to managing this process responsibly to minimize disruption to the community we have served and to ensure compliance with all legal and regulatory obligations.

Community car scheme

We have 495 members across the Community Car and Town Connection Schemes (81 under 60 and 414 over 60). Volunteer drivers completed 1,541 journeys, transporting 1,771 people. Of these:

- 1,177 were medical/medical-related (77%)
- 364 were social/non-medical (23%)

Town Connection

The mileage covered by the Town Connection this financial year was 10,897 miles, with a total of 630 journeys made and 945 passengers carried.

Of these journeys, 201 were medically related, 429 were non-medical.

Knighton and District Community Support Project

Report of The Trustees continued
For the year ended 31 March 2025

Town Connection - continued

We continued weekly shopping trips to Llandrindod, Ludlow, Leominster, and Newtown, offering varied supermarket access. The Out & About scheme transported residents to seaside destinations and towns like Newquay and Kidderminster, combating social isolation.

Additionally, we adapted to community needs by delivering 512 prescriptions and providing weekly shopping assistance to several clients.

Passenger numbers increased due to our larger vehicle (capacity for 6 people) and high demand for vaccination transports.

Services that we deliver:

The Furniture Barn
The Community Car Scheme
The Town Connection Scheme
Bike Workshop – This is totally self-funded & run by KDCS

Financial Review

Expenditure on salaries is up £9,063 reflecting more town connection journeys and salary increases.

In this current year there is a salary increase of 31%

May I thank this opportunity to thanks the donors of goods to us and to thanks all our volunteers, without whom, we would not survive.

The Trustees declare that they have approved the Trustees' Report above.



Signed on behalf of the charity's Trustees:

Mrs K McIndoe

Position: Vice Chairperson

Date: 26 January 2026

Knighton and District Community Support Project

Independent Examiner's Report For the year ended 31 March 2025

Independent examiner's report to the Trustees of Knighton and District Community Support Project

I report to the charity trustees on my examination of the accounts of Knighton and District Community Support Project for the year ended 31 March 2025, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

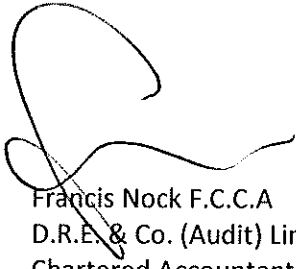
In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Knighton and District Community Support Project

Independent Examiner's Report
For the year ended 31 March 2025



Francis Nock F.C.C.A
D.R.E. & Co. (Audit) Limited
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
SY2 6BL

Date: 26th January 2026

Knighton and District Community Support Project

Receipts and payments account
For the year ended 31 March 2025

	Unrestricted Funds 31.03.2025	Restricted Funds 31.03.2025	Total Funds 31.03.2025	Total Funds 31.03.2024
Receipts				
Barn Income	14,306	-	14,306	32,543
Powys THB - NEPT	11,522	-	11,522	12,402
Powys CC - Core funding	5,278	-	5,278	7,808
Bethany Training	-	-	-	2,317
Town connection receipts	6,008	-	6,008	2,978
Donations/Grants	1,110	51,085	52,195	52,558
Miscellaneous Income	169	-	169	452
Total receipts	38,393	51,085	89,478	111,058
Payments				
Office Admin & Drivers Salary	-	36,605	36,605	34,281
Inland Revenue	-	6,195	6,195	3,777
Rent & Charges	10,008	5,004	15,012	15,012
Electricity, Heat & Water	4,613	-	4,613	6,157
Insurance	2,278	-	2,278	1,531
Telephone	1,628	-	1,628	1,940
Computer Costs	83	-	83	142
Printing & Stationery	1,502	-	1,502	822
Equipment & Repairs	146	-	146	106
Bank Charges	170	-	170	-
Van Costs - Fuel, MOT etc	3,205	-	3,205	3,945
Car Costs - Fuel, MOT etc	-	670	670	905
Drivers Expenses	-	8,916	8,916	12,951
NEPT	7,653	-	7,653	9,347
Accountancy & Legal Fees	888	-	888	816
Recycling	1,296	-	1,296	574
PCC Expenses	2,910	-	2,910	-
Sundry Expenses	873	-	873	1,095
Donations	-	-	-	30
Total payments	37,253	57,390	94,643	93,431
Net of receipts/(payments)	1,140	(6,305)	(5,165)	17,627
Cash funds brought forward	29,879	31,996	61,875	44,248
Cash funds 31.03.2025	31,019	25,691	56,710	61,875

Knighton and District Community Support Project

Statement of assets and liabilities at the end of the period

For the year ended 31 March 2025

	Unrestricted funds 31.03.2025	Restricted funds 31.03.2025	Total Funds 31.03.2025	Total Funds 31.03.2024
Cash funds				
Cash	31,019	25,691	56,710	61,875
	31,019	25,691	56,710	61,875
Motor vehicles - cost	59,567	-	59,567	59,567
	59,567	-	59,567	59,567

Signed on behalf of the Trustees:-



Name: Mrs K McIndoe

Position: Vice Chairperson

Date: 26 January 2026

Knighton and District Community Support Project

Statement of restricted funds
For the year ended 31 March 2025

Lottery: Project funding	2025	2024
Restricted b/fwd	31,996	2,639
Funds received	51,085	48,865
Funds utilised	(57,390)	(19,508)
Closing balance	25,691	31,996

Restricted funds relate to grant funding received from the National Lottery.

Knighton and District Community Support Project

Notes to the accounts

For the year ended 31 March 2025

Related party disclosures

During the year, the finance officer Mr J Moses was paid for his professional services of £5,500 (2024: £6,000). There was no balance owed to or from any related parties as at 31 March 2025.

KNIGHTON AND DISTRICT COMMUNITY SUPPORT

England & Wales - Charity number 1064122

Accounts

21 JAN 2025

Knighton and District Community Support Project

Receipts and Payments Accounts

For the year ended 31 March 2024

Knighton and District Community Support Project

Contents of the financial statements

Charity information	1
Report of the Trustees	2 to 4
Independent Examiner's report	5 to 6
Receipts and payments account	7
Statement of assets and liabilities	8
Statement of restricted funds	9
Notes to the accounts	10

Knighton and District Community Support Project

Charity information

Charity number: 1064122

Date of registration: 27 August 1997

Principal office: 21 Broad Street
Knighton
Powys
LD7 1BL

Trustees: Mrs A P Jones
Mrs Y Moses
Miss I Thomas
Dr A M Moulden
Ms J Lloyd
Ms K L Mcindoe

Knighton and District Community Support Project

Report of the Trustees

For the year ended 31 March 2024

The charity is governed by the Constitution of Knighton & District Community Support dated July 2014.

Appointment of Trustees

The Trustees are elected by members.

For the year ended 31 March 2024, there has been no changes in trustees.

Objectives and activities

The notion of Knighton & District Community Support was formulated through local church groups where enthusiastic community members got together to initiate a pilot project to support care in the community. The main areas of work revolved around assisting the elderly and inform to stay in their own homes; to support those marginalised by disability or mental health and to support families with young children.

Whilst core members of staff are employed, much of the work is carried out by volunteer members of the community, who bring a diversity of skills, local knowledge and practical experience to the project.

As a rural community, Knighton suffers from isolation and difficulty in accessing amenities and services. To this end the Community Transport Scheme provides, regular and reliable transport through volunteers using their own cars, to allow those disadvantaged by rural isolation and lack of public transport to attend medical appointments and necessary social journeys.

The project registered as a charity in 1994 and is managed by a committee of volunteer trustees who give generously of their time and expertise in accounting, management and caring. The committee is open to new members and welcomes the additions of new skills and ideas for the project.

It is a rewarding and fulfilling process and delivers an increased awareness of and a sense of belonging to a supportive and connected community. The contribution of volunteer hours is recorded, and a Code of Conduct is applicable to all volunteers.

The Trustees have had due regard to the revised guidance issued by the Charity Commission on public benefit per section 17(5) of the 2011 Charities Act.

Transport

Knighton & District Community Support are now 100% concentrated on providing transport for the community. The journeys can be medical or social related.

There is currently one full time member of staff, two part time drivers and 16 volunteer drivers, who make sure this side of things runs as smoothly as possible.

Knighton and District Community Support Project

Report of The Trustees continued

For the year ended 31 March 2024

Community car scheme

We currently have 396 members of the Community Car and Town Connection Scheme, 60 of which are under 60 & 336 are over 60.

The total mileage covered throughout the year for the Community Car Scheme was 69,222 miles compared with the previous year, being 80,578 miles - which is a decrease of 11,356 miles.

The volunteer driving time amounted to 2345 hours, compared to the previous year of 2738 hours. This is a decrease of 393 hours.

The waiting time our volunteers had for appointments amounted to 2034 hours, which compared to the previous year of 581 hours, is a decrease of 213 hours.

The total number of journeys covered by our volunteer drivers under the Community Car Scheme is 1502, the previous year being 1505, which is a decrease of 3 journeys.

The drivers receive a total of 45p per mile. The clients currently pay 35p per mile and the charity subsidises the remaining 10p per mile and any dead miles occurred (miles covered from the driver's home to the client's home, and back again).

Town Connection

The mileage covered by the Town Connection this financial year was 9058 miles, with a total of 591 journeys made and 1042 passengers carried.

Of these journeys, 262 were medically related, 329 were non-medical.

However having adapted to the needs & requirements of the residents of this area, we also delivered 471 prescriptions & shopped and delivered to 52 people.

Changes within the charity

In April 2023, Mr Cedric Egby resigned as Finance Officer and Mr Jake Moses was engaged to handle the charity's finances from that point on.

Mr Cedric Egby resigned as volunteer financial officer – April 2023

Ms Karen McIndoe agreed to become Vice chairperson from April 2023

The transport office carried on providing all the services that we could from transport in and around town, and transport to hospital appointments as well as continuing with the picking up & delivering shopping & prescriptions, all free of charge.

In June 2023 we obtained a grant from the National Lottery to assist the charity to carry on with the free services we provide as well as implementing an 'Out and About' transport scheme.

This was thought of due to the number of clients we have, that have not been out of the house since Covid in 2019. It was put into effect in June 2023 to get people with no transport out to the seaside etc & has proved to be valuable to many people.

Knighton and District Community Support Project

Report of The Trustees continued
For the year ended 31 March 2024

Services that we deliver:

The Furniture Barn

The Community Car Scheme

The Town Connection Scheme

Bike Workshop – This is totally self-funded & run by KDCS

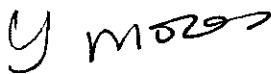
Financial Review

Expenditure on salaries is up £9,063 reflecting more town connection journeys and salary increases.

In this current year there is a salary increase of 31%

May I thank this opportunity to thanks the donors of goods to us and to thanks all our volunteers, without whom, we would not survive.

The Trustees declare that they have approved the Trustees' Report above.



Signed on behalf of the charity's Trustees:

Name: Mrs Y Moses

Position: Chairperson

Date: 11th December 2024

Knighton and District Community Support Project

Independent Examiner's Report For the year ended 31 March 2024

Independent examiner's report to the Trustees of Knighton and District Community Support Project

I report to the charity trustees on my examination of the accounts of Knighton and District Community Support Project for the year ended 31 March 2024, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

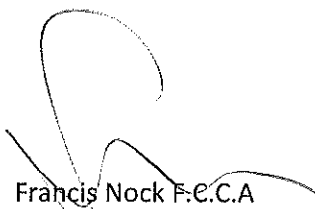
In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Knighton and District Community Support Project

Independent Examiner's Report
For the year ended 31 March 2024



Francis Nock F.C.C.A
D.R.E. & Co. (Audit) Limited
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
SY2 6BL

Date: 11th December 2024

Knighton and District Community Support Project

Receipts and payments account
For the year ended 31 March 2024

	Unrestricted Funds 31.03.2024	Restricted Funds 31.03.2024	Total Funds 31.03.2024	Total Funds 31.03.2023
Receipts				
Barn Income	32,543	-	32,543	47,709
Powys THB - NEPT	12,402	-	12,402	19,517
Powys CC - Core funding	7,808	-	7,808	4,376
Bethany Training	2,318	-	2,318	-
Town connection receipts	2,978	-	2,978	5,777
PAVO Town Connection	-	-	-	1,755
Donations/Grants	3,693	48,865	52,558	5,715
Miscellaneous Income	452	-	452	278
Total receipts	62,193	48,865	111,058	85,127
Payments				
Office Admin & Drivers Salary	14,773	19,508	34,281	26,100
Inland Revenue	3,777	-	3,777	2,895
Rent & Charges	15,012	-	15,012	15,012
Electricity, Heat & Water	6,158	-	6,158	3,698
Insurance	1,531	-	1,531	876
Telephone	1,940	-	1,940	1,547
Computer Costs	142	-	142	7,064
Printing & Stationery	822	-	822	448
Equipment & Repairs	106	-	106	1,395
Kitchen Renovation	-	-	-	15,774
Van Costs - Fuel, MOT etc	3,945	-	3,945	3,274
Car Costs - Fuel, MOT etc	905	-	905	798
Drivers Expenses	12,951	-	12,951	7,140
NEPT	9,347	-	9,347	16,347
Accountancy & Legal Fees	816	-	816	806
Recycling	575	-	575	1,624
Petty Cash	-	-	-	232
Sundry Expenses	1,095	-	1,095	1,850
Barn Subsistence	-	-	-	8,604
Donations	30	-	30	100
Total payments	73,923	19,508	93,431	115,584
Net of receipts/(payments)	(11,730)	29,357	17,627	(30,457)
Cash funds brought forward	41,609	2,639	44,248	74,705
Cash funds 31.03.2024	29,879	31,996	61,875	44,248

Knighton and District Community Support Project

Statement of assets and liabilities at the end of the period

For the year ended 31 March 2024

	Unrestricted funds 31.03.2024	Restricted funds 31.03.2024	Total Funds 31.03.2024	Total Funds 31.03.2023
Cash funds				
Cash	29,879	31,996	61,875	44,248
	29,879	31,996	61,875	44,248
Motor vehicles - cost	59,567	-	59,567	59,567
	59,567	-	59,567	59,567

Y. Moses

Signed on behalf of the Trustees:-

Name: Mrs Y Moses

Position: Chairperson

Date: 11th December 2024

J Moses
11/12/24

Knighton and District Community Support Project

Statement of restricted funds

For the year ended 31 March 2024

Lottery: Project funding	2024	2023
Restricted b/fwd	2,639	9,703
Funds received	48,865	-
Funds utilised	(19,508)	(7,064)
Closing balance	31,996	2,639

Restricted funds relate to grant funding received from the National Lottery.

Knighton and District Community Support Project

Notes to the accounts

For the year ended 31 March 2024

Related party disclosures

During the year, the finance officer Mr J Moses was reimbursed expenses of £6,000.
There was no balance owed to or from any related parties as at 31 March 2024.

KNIGHTON AND DISTRICT COMMUNITY SUPPORT

England & Wales - Charity number 1064122

Accounts

Knighton and District Community Support Project

Receipts and Payments Accounts

For the year ended 31 March 2023

Knighton and District Community Support Project

Contents of the Financial Statements

Charity Information	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5 to 6
Receipts and Payments Account	7
Statement of Assets and Liabilities	8
Statement of Restricted funds	9

Knighton and District Community Support Project

Charity Information

Charity number: 1064122

Date of registration: 27 August 1997

Principal office: 21 Broad Street
Knighton
Powys
LD7 1BL

Trustees: Mrs A P Jones
Mrs Y Moses
Ms A Ford
Miss I Thomas
Dr A M Moulden
Ms J Lloyd
Ms K L Mcindoe

Knighton and District Community Support Project

Report of The Trustees

For the year ended 31 March 2023

The charity is governed by the Constitution of Knighton & District Community Support dated July 2014.

Appointment of Trustees

The Trustees are elected by members.

For the year ended 31 March 2023

The following changes in trustees occurred during the year:

Mrs I N Davis - Resigned	26 May 2022
Mr R J Matthews-Resigned	05 April 2022
Mrs G Butler- Resigned	12 January 2023
Dr A M Moulden - Appointed	26 May 2022
Ms J Lloyd - Appointed	26 May 2022
Ms K L McIndoe - Appointed	26 May 2022
Mrs A Ford - Resigned	08 February 2023

Objectives and activities

The notion of Knighton & District Community Support was formulated through local church groups where enthusiastic community members got together to initiate a pilot project to support care in the community. The main areas of work revolved around assisting the elderly and inform to stay in their own homes; to support those marginalised by disability or mental health and to support families with young children.

Whilst core members of staff are employed, much of the work is carried out by volunteer members of the community, who bring a diversity of skills, local knowledge and practical experience to the project.

As a rural community, Knighton suffers from isolation and difficulty in accessing amenities and services. To this end the Community Transport Scheme provides, regular and reliable transport through volunteers using their own cars, to allow those disadvantaged by rural isolation and lack of public transport to attend medical appointments and necessary social journeys.

The project registered as a charity in 1994 and is managed by a committee of volunteer trustees who give generously of their time and expertise in accounting, management and caring. The committee is open to new members and welcomes the additions of new skills and ideas for the project.

It is a rewarding and fulfilling process and delivers an increased awareness of and a sense of belonging to a supportive and connected community. The contribution of volunteer hours is recorded, and a Code of Conduct is applicable to all volunteers.

The Trustees have had due regard to the revised guidance issued by the Charity Commission on public benefit per section 17(5) of the 2011 Charities Act.

Transport

Knighton & District Community Support are now 100% concentrated on providing transport for the community. The journeys can be medical or social related.

There is currently one member of staff and 16 volunteer drivers, who make sure this side of things runs as smoothly as possible.

Knighton and District Community Support Project
Report of The Trustees continued
For the year ended 31 March 2023

Community car scheme

We currently have 502 members of the Community Car Scheme and Town Connection Scheme, 81 of which are under 60 & 421 are over 60.

The total mileage covered throughout the year for the Community Car Scheme was 80,578 compared with the previous year, being 87,942 miles - which is an decrease of 7,364 miles.

The volunteer driving time amounted to 2,738 hours, compared to the previous year of 3,061 hours. This is an decrease of 323 hours.

The waiting time our volunteers had for appointments amounted to 2247 hours, which compared to the previous year of 1888 hours, is an increase of 359 hours.

The total number of journeys covered by our volunteer drivers under the Community Car Scheme is 1,505, the previous year being 1,954, which is a decrease of 449 journeys.

The drivers receive a total of 45p per mile. The clients currently pay 35p per mile and the charity subsidises the remaining 10p per mile and any dead miles occurred at 45p per mile (miles covered from the driver's home to the client's home, and back again).

Town Connection

The mileage covered by the Town Connection this financial year was 10,030 miles, with a total of 868 journeys made and 1307 passengers carried. Which is a significant increase to the last financial year period.

Of these journeys, 320 were medically related, 548 were non-medical.

However having adapted to the needs & requirements of the residents of this area, we also delivered 916 prescriptions & shopped and delivered to 60 people. We also transported 112 people on 37 shopping trips to places like Llandrindod, Leominster & Ludlow.

The increase in passengers carried was due to our larger vehicle, being able to carry 6 people at any one time & the demand we had for vaccination transports.

Changes within the charity

At the start of the last financial year, the whole of the U.K was once again open for business, having reduced the number of New Covid cases & implemented a successful vaccination program.

More people were travelling around the U.K on holidays & hopefully this will eventually help the charity to recover financially, with people going in to the furniture barn.

The work on the enclosed kitchen/staff room was completed, for which the volunteers at the barn were very pleased to have a 'warm area' to have a break.

In May 2022 the barn had a visit from M.S James Evans, who came to see the charity's new I.T equipment, which had been purchased with the grant obtained from the National Lottery.

At the beginning of May 2022 the charity co-opted a couple of new trustees: Neil King, Jackie Lloyd & Karen McIndoe. Unfortunately due to conflicting interests/schedules, Mr Neil King resigned as a trustee in October 2022.

The transport office has been extremely busy due to the 'out of area' hospitals catching up on postponed appointments/operations from Covid.

We have been lucky to recruit another two volunteer drivers to the community car scheme in January 2023.

September 2022 was the first anniversary of our electric vehicle & we can now state it has been well received by most of our clients.

In November, whilst parked, the Town Connection vehicle was hit by a Morrison's delivery vehicle and had a few months off the road, in order to be replaced.

Knighton and District Community Support Project

Report of The Trustees continued
For the year ended 31 March 2023

Services that we deliver:

The Furniture Barn
The Community Car Scheme
The Town Connection Scheme
Bike Workshop – This is totally self-funded & run by KDCS

Financial Review

The reduction to our cash funds this year is mainly attributable to two items of considerable expenditure.

Firstly, the one off payment of £15,774 to renovate the barn kitchen and then the spending of £7,064 to purchase and install new IT equipment in the office and barn.

Expenditure on salaries is up £5,041 reflecting more town connection journeys and salary increases.

In this current year there is a minimum salary increase of just under 10% which has meant us increasing our charge to clients from 30p per mile to 35p per mile.

Electricity price increases have affected us adversely and most likely will continue to do so.

The income from the barn sales is slowly recovering from the Covid lockdown but not quite yet back to previous levels.

May I take this opportunity to thank the donors of goods to us and to thank all our volunteers, without whom, we would not survive.

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's Trustees:



Name: Mrs Y Moses

Position: Chairman

Date: 9th August 2023

Knighton and District Community Support Project

Independent Examiner's Report **For the year ended 31 March 2023**

Independent examiner's report to the Trustees of Knighton and District Community Support Project

I report to the charity trustees on my examination of the accounts of Knighton and District Community Support Project for the year ended 31 March 2023, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Knighton and District Community Support Project

Independent Examiner's Report
For the year ended 31 March 2023



Francis Nock F.C.C.A
D.R.E. & Co. (Audit) Limited
Chartered Accountants
Kingsland House
39 Abbey Foregate
Shrewsbury
SY2 6BL

Date: 21st August 2023

Knighton and District Community Support Project

Receipts and Payments Account
For the year ended 31 March 2023

	Unrestricted Funds 31.03.2023	Restricted Funds 31.03.2023	Total Funds 31.03.2023	Total Funds 31.03.2022
Receipts				
Barn Income	47,709	-	47,709	51,492
Powys THB - NEPT	19,517	-	19,517	19,223
Powys CC - Core funding	4,376	-	4,376	4,332
Town connection receipts	5,777	-	5,777	3,165
PAVO Town Connection	1,755	-	1,755	728
Donations/Grants	5,715	-	5,715	67,658
Miscellaneous Income	278	-	278	2,789
Total receipts	85,127	-	85,127	149,388
Payments				
Office Admin & Drivers Salary	26,100	-	26,100	21,059
Inland Revenue	2,895	-	2,895	1,447
Rent & Charges	15,012	-	15,012	15,012
Electricity, Heat & Water	3,698	-	3,698	2,402
Insurance	876	-	876	968
Telephone	1,547	-	1,547	1,380
Computer Costs	-	7,064	7,064	389
Printing & Stationery	448	-	448	1,009
Equipment & Repairs	1,395	-	1,395	4,834
Kitchen Renovation	15,774	-	15,774	8,972
Van Costs - Fuel, MOT etc	3,274	-	3,274	3,815
Car Costs - Fuel, MOT etc	798	-	798	51,329
Drivers Expenses	7,140	-	7,140	11,997
NEPT	16,347	-	16,347	14,183
Accountancy & Legal Fees	806	-	806	1,218
Recycling	1,624	-	1,624	1,895
Petty Cash	232	-	232	-
Sundry Expenses	1,850	-	1,850	1,807
Barn Subsistence	8,604	-	8,604	6,322
Donations	100	-	100	4,014
Total payments	108,520	7,064	115,584	154,051
Net of receipts/(payments)	(23,393)	(7,064)	(30,457)	(4,663)
Cash funds brought forward	65,002	9,703	74,705	79,368
Cash funds 31.03.2023	41,609	2,639	44,248	74,705

Knighton and District Community Support Project

Statement of assets and liabilities at the end of the period

For the year ended 31 March 2023

	Unrestricted funds 31.03.2023	Restricted funds 31.03.2023	Total Funds 31.03.2023	Total Funds 31.03.2022
Cash funds				
Cash	41,609	2,639	44,248	74,705
	41,609	2,639	44,248	74,705

For the year ended 31 March 2023

Assets retained for the charity's own use

Motor vehicles-cost	59,567	-	59,567	59,567
	59,567	-	59,567	59,567

Signed on behalf of the Trustees:-



Name: C.H.Egby

Position: Finance Officer

Date: 9th August 2023

Knighton and District Community Support Project

Statement of Restricted funds
For the year ended 31 March 2023

	2023	2022
Lottery: Project funding		
Restricted b/fwd	9,703	-
Funds received	-	10,000
Funds utilised	(7,064)	(297)
Closing balance	2,639	9,703

KNIGHTON AND DISTRICT COMMUNITY SUPPORT

England & Wales - Charity number 1064122

Accounts

13 SEP 2022

Knighton and District Community Support Project

Receipts and Payments Accounts

For the year ended 31 March 2022

Knighton and District Community Support Project

Contents of the Financial Statements

Charity Information	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5
Receipts and Payments Account	6
Statement of Assets and Liabilities	7
Statement of Restricted funds	8

Knighton and District Community Support Project

Charity Information

Charity number: 1064122

Date of registration: 27 August 1997

Principal office: 21 Broad Street
Knighton
Powys
LD7 1BL

Trustees: Mrs A P Jones
Mr R J Matthews
M B Swancott
Mrs Y Moses
Ms A Ford
Miss I Thomas
Mrs G Butler
Mrs I N Davis

Knighton and District Community Support Project

Report of The Trustees

For the year ended 31 March 2022

The charity is governed by the Constitution of Knighton & District Community Support dated July 2014.

Appointment of Trustees

The Trustees are elected by members.

For the year ended 31 March 2022

The following changes in trustees occurred during the year:

Mrs I N Davis - appointed	09 December 2021
Mr Richard De Meester - passed away	09 December 2021
Mr David Michael Allott - resigned	21 October 2021

Objectives and activities

The notion of Knighton & District Community Support was formulated through local church groups where enthusiastic community members got together to initiate a pilot project to support care in the community. The main areas of work revolved around assisting the elderly and infirm to stay in their own homes; to support those marginalised by disability or mental health and to support families with young children.

Whilst core members of staff are employed, much of the work is carried out by volunteer members of the community, who bring a diversity of skills, local knowledge and practical experience to the project.

As a rural community, Knighton suffers from isolation and difficulty in accessing amenities and services. To this end the Community Transport Scheme provides, regular and reliable transport through volunteers using their own cars, to allow those disadvantaged by rural isolation and lack of public transport to attend medical appointments and necessary social journeys.

The project registered as a charity in 1994 and is managed by a committee of volunteer trustees who give generously of their time and expertise in accounting, management and caring. The committee is open to new members and welcomes the additions of new skills and ideas for the project.

It is a rewarding and fulfilling process and delivers an increased awareness of and a sense of belonging to a supportive and connected community. The contribution of volunteer hours is recorded, and a Code of Conduct is applicable to all volunteers.

The Trustees have had due regard to the revised guidance issued by the Charity Commission on public benefit per section 17(5) of the 2011 Charities Act.

Transport

Knighton & District Community Support are now 100% concentrated on providing transport for the community. The journeys can be medical or social.

There is currently one member of staff and 13 volunteer drivers, who make sure this side of things runs as smoothly as possible.

Knighton and District Community Support Project

Report of The Trustees continued For the year ended 31 March 2022

Community car scheme

We currently have 502 members of the Community Car Scheme and Town Connection Scheme, 81 of which are under 60 & 421 are over 60.

The total mileage covered throughout the year for the Community Car Scheme was 87,942 compared with the previous year, being 42,502 miles - which is an increase of 45,440 miles.

The volunteer driving time amounted to 3,061 hours, compared to the previous year of 1,430 hours. This is an increase of 1,631 hours.

The waiting time our volunteers had for appointments amounted to 1888 hours, which compared to the previous year of 581 hours, is an increase of 1,307 hours.

The total number of journeys covered by our volunteer drivers under the Community Car Scheme is 1,954, the previous year being 1,068, which is a increase of 886 journeys.

The drivers receive a total of 45p per mile. The clients currently pay 30p per mile and the charity subsidises the remaining 15p per mile and any dead miles occurred (miles covered from the driver's home to the client's home, and back again).

Town Connection

The mileage covered by the Town Connection this financial year was 6,866 miles, with a total of 550 journeys made and 616 passengers carried.

Of these journeys, 217 were medically related, 333 were non-medical.

The increase in passengers carried was due to our larger vehicle, being able to carry 6 people at any one time & the demand we had for vaccination transports.

Changes within the charity

At the start of the last financial year, Wales was on an 'Alert level 3', so unlike April of 2020 we were able to open to the public in the furniture barn. However, people were still hesitant about going into shops/retail outlets etc., as there was still a high number of Covid positive within this area.

Work started on a renovation of the current toilet system within the Furniture Barn, to include disabled access. Work was also started on a new enclosed kitchen area for the volunteers to have somewhere warm to sit & have a break etc. Both are hoping to be completed by the end of March / beginning of April 2022.

At the beginning of March 2022 our very respected -Vice Chair & Trustee, Mr Barry Swancott resigned.

The charity unfortunately lost a valued Trustee, Mr Richard DeMeester whom passed away in October 2021, he will be greatly missed.

The transport office carried on providing all the services that we could from transport in and around town, and transport to hospital appointments as well as continuing with the picking up & delivering shopping & prescriptions, all free of charge.

After successfully obtaining a grant from the Welsh Government, we purchased a new Electric vehicle for the Town Connection service in September 2021. This has proved very effective around town. Also in September we employed a new Town Connection driver, as we had been running just with Volunteer drivers. A second Town Connection driver was employed from November 2021. At the end of February 2022 one of our town connection drivers resigned from the charity due to being offered another job. We therefore advertised & managed to take on a new driver, with effect from March 2022.

Knighton and District Community Support Project

Report of The Trustees continued
For the year ended 31 March 2022

Services that we deliver:

The Furniture Barn

The Community Car Scheme

The Town Connection Scheme

Bike Workshop – This is totally self-funded & run by KDCS

Financial Review

The income from the barn sales during the first half the year was improved compared to the previous year, towards Christmas it weakened and is yet to pick up

We are of course as good as the donations that we receive from local people

We were fortunate this year to be given by Powys CC a new electric vehicle costing over £52,000 for our Town Connection use.

We also put in for and got a lottery grant of £10,000 to update our IT equipment in the office and barn

It is important to look after our volunteers and we have had the toilet renovated at a cost of just under £7,500 and shortly we will be building a new kitchen and rest room for volunteers to relax in and have refreshments.


A generous local resident kindly bought two electric mobility scooters for the use of our Knighton and District residents. An excellent idea and they are in non stop use.

I am sure that everyone is aware of rising costs especially electricity, fuel and wages and it is these will that will hit us hard.

To support our transport activities we rely on the barn income and the barn relies totally on plenty of good quality goods from the residents of Knighton and District.

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's Trustees:



Name: Mrs Y Moses

Position: Chairman

Date: 25/08/2022

Knighton and District Community Support Project

Independent Examiner's Report

Independent examiner's report to the Trustees of Knighton and District Community Support Project

I report to the charity trustees on my examination of the accounts of Knighton and District Community Support Project for the year ended 31 March 2022, which are set out on pages 6 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Francis Nock F.C.C.A.
D.R.E. & Co. (Audit) Limited
Chartered Accountants
6 Claremont Buildings
Claremont Bank
Shrewsbury
Shropshire
SY1 1RJ

Date: 25th August 2022

Knighton and District Community Support Project

Receipts and Payments Account
For the year ended 31 March 2022

	Unrestricted Funds 31.03.2022	Restricted Funds 31.03.2022	Total Funds 31.03.2022	Total Funds 31.03.2021
Receipts				
Barn Income	51,492	-	51,492	26,678
Powys THB - NEPT	19,223	-	19,223	2,500
Powys CC - Core funding	4,332	-	4,332	3,602
Town connection receipts	3,165	-	3,165	720
PAVO Town Connection	728	-	728	923
Donations/Grants	57,658	10,000	67,658	44,874
Miscellaneous Income	2,789	-	2,789	237
Total receipts	139,388	10,000	149,388	79,533
Payments				
Office Admin & Drivers Salary	21,059	-	21,059	19,877
Inland Revenue	1,447	-	1,447	1,429
Rent & Charges	15,012	-	15,012	13,910
Electricity, Heat & Water	2,402	-	2,402	1,655
Insurance	968	-	968	923
Telephone	1,380	-	1,380	367
Computer Costs	92	297	389	163
Printing & Stationery	1,009	-	1,009	471
Equipment & Repairs	4,834	-	4,834	2,263
Barn Toilet & Kitchen Renovation	8,972	-	8,972	-
Van Costs - Fuel, MOT etc	3,815	-	3,815	2,231
Car Costs - Fuel, MOT etc	51,329	-	51,329	2,064
Drivers Expenses	11,997	-	11,997	5,788
NEPT	14,183	-	14,183	1,649
Accountancy & Legal Fees	1,218	-	1,218	702
Recycling	1,895	-	1,895	2,270
Petty Cash	-	-	-	63
Sundry Expenses	1,807	-	1,807	2,535
Barn Subsistence	6,322	-	6,322	2,391
Donations	4,014	-	4,014	3,000
Total payments	153,754	297	154,051	63,749
Net of receipts/(payments)	(14,366)	9,703	(4,663)	15,784
Cash funds brought forward	79,368	-	79,368	63,584
Cash funds 31.03.2022	65,002	9,703	74,705	79,368

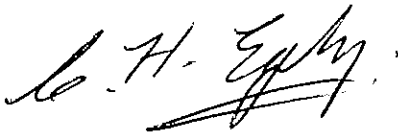
Knighton and District Community Support Project

Statement of assets and liabilities at the end of the period

For the year ended 31 March 2022

	Unrestricted funds 31.03.2022	Restricted funds 31.03.2022	Total Funds 31.03.2022	Total Funds 31.03.2021
Cash funds				
Cash	65,002	9,703	74,705	79,368
	65,002	9,703	74,705	79,368
For the year ended 31 March 2022				
Assets retained for the charity's own use				
Motor vehicles	59,567	-	59,567	16,500
	59,567	-	59,567	16,500

Signed on behalf of the Trustees:-



Name: C.H.Egby

Position: Finance Officer

Date: 25/08/2022

Knighton and District Community Support Project

Statement of Restricted funds
For the year ended 31 March 2022

Lottery: Project funding	2022	2021
Restricted b/fwd	0	-
Funds received	10000	-
Funds utilised	297	-
Transfers	0	-
Closing balance	9,703	-

KNIGHTON AND DISTRICT COMMUNITY SUPPORT

England & Wales - Charity number 1064122

Accounts

Knighton and District Community Support Project

Receipts and Payments Accounts

For the year ended 31 March 2021

Knighton and District Community Support Project

Contents of the Financial Statements
For the year ended 31 March 2021

	<u>Page</u>
Charity Information	1
Report of the Trustees	2 to 4
Independent Examiner's Report	5
Receipts and Payments Account	6
Statement of Assets and Liabilities	7

Knighton and District Community Support Project

Charity Information

For the year ended 31 March 2021

Charity number: 1064122

Date of registration: 27 August 1997

Principal office: 21 Broad Street
Knighton
Powys
LD7 1BL

Trustees: Mrs A P Jones
Mr R J Matthews
M B Swancott
Mrs Y Moses
Ms A Ford
Mr R de-Meester
Miss I Thomas
Mrs G Butler
Mr D M Allott

Knighton and District Community Support Project

Report of The Trustees

For the year ended 31 March 2021

The Trustees present their annual report for the year ended 31 March 2021.

Governing document

The charity is governed by the Constitution of Knighton & District Community Support dated July 2014.

Appointment of Trustees

The Trustees are elected by members.

The following changes in trustees occurred during the year:

Mr D Allot - appointed 10 August 2020

Objectives and activities

The notion of Knighton & District Community Support was formulated through local church groups where enthusiastic community members got together to initiate a pilot project to support care in the community. The main areas of work revolved around assisting the elderly and infirm to stay in their own homes; to support those marginalised by disability or mental health and to support families with young children.

Whilst core members of staff are employed, much of the work is carried out by volunteer members of the community, who bring a diversity of skills, local knowledge and practical experience to the project.

As a rural community, Knighton suffers from isolation and difficulty in accessing amenities and services.

To this end the Community Transport Scheme provides, regular and reliable transport through volunteers using their own cars, to allow those disadvantaged by rural isolation and lack of public transport to attend medical appointments and necessary social journeys.

The project registered as a charity in 1994 and is managed by a committee of volunteer trustees who give generously of their time and expertise in accounting, management and caring. The committee is open to new members and welcomes the additions of new skills and ideas for the project.

It is a rewarding and fulfilling process and delivers an increased awareness of and a sense of belonging to a supportive and connected community. The contribution of volunteer hours is recorded, and a Code of Conduct is applicable to all volunteers.

The Trustees have had due regard to the revised guidance issued by the Charity Commission on public benefit per section 17(5) of the 2011 Charities Act.

Transport

Knighton & District Community Support are now 100% concentrated on providing transport for the community. The journeys can be medical or social.

There is currently one member of staff and 13 volunteer drivers, who make sure this side of things runs as smoothly as possible.

Knighton and District Community Support Project

Report of The Trustees continued **For the year ended 31 March 2021**

Community car scheme

We currently have 499 members of the Community Car Scheme and Town Connection Scheme, 80 of which are under 60 & 419 are over 60.

The total mileage covered throughout the year for the Community Car Scheme was 42,502 compared with the previous year, being 63,840 miles - which is a decrease of 21,338 miles.

The volunteer driving time amounted to 1,430 hours, compared to the previous year of 2,016 hours. This is a decrease of 586 hours.

The waiting time our volunteers had for appointments amounted to 581 hours, which compared to the previous year of 1,649 hours, is a decrease of 1,068 hours.

The total number of journeys covered by our volunteer drivers under the Community Car Scheme is 1,068, the previous year being 1,093, which is a decrease of 25 journeys.

The drivers receive a total of 45p per mile. The clients currently pay 30p per mile and the charity subsidises the remaining 15p per mile and any dead miles occurred (miles covered from the driver's home to the client's home, and back again).

Town Connection

The mileage covered by the Town Connection this financial year was 4,955 miles, with a total of 754 journeys made and 86 passengers carried.

Of these journeys, 450 were medically related, 304 were non-medical.

However having adapted to the needs and requirements of the residents of this area, we also delivered meals to 1,339 homes, delivered 423 prescriptions and shopped and delivered to 263 people.

Changes within the charity

At the start of the last financial year, like many non-essential retail, the Furniture Barn was in lockdown. During our closure, a few of our volunteers worked hard to clean out what we could no longer sell and also get the barn ready for re-opening, with the Covid safety procedures being put in place. However in-between lockdowns the Furniture Barn opened whenever possible.

The transport office carried on as usual but was also at hand to assist with any problems/queries/worries that people had. Changing the office hours, from 0900 - 1500 hrs. to when-ever anyone needed anything, no matter what time of the day/day of the week it was. Our volunteer drivers at this time were amazing and really stepped up to help.

The transport office on West Street was moved down to the charity shop as of the end of July 2020 and the charity shop was integrated into the Furniture Barn.

This was also the time that our Town Connection driver resigned, therefore we have been running the service with the help of the volunteer drivers.

Knighton and District Community Support Project

Report of The Trustees continued
For the year ended 31 March 2021

Services that we deliver:

The Furniture Barn

The Community Car Scheme

The Town Connection Scheme

Bike Workshop – This is totally self-funded & run by KDCS

Financial Review

Having started the first three months of the year in lockdown with no income, the future was looking a bit bleak.

Nevertheless we continued to transport the people of Knighton and District as required to their various destinations.

Very early on we received generous donations from a few of our customers which was followed by some substantial donations from Powys County Council, The Moondance Foundation, the National Lottery and the NFU.

Donations from local charities were also gratefully received. These donations have made all the difference to our finances and they approach £45,000 in total.

We also benefitted from the generosity of our Barn and Office landlords who kindly gave us rent free holidays.

During the year we lost seven months of income from the barn, but with the above donations we have emerged in a good position.

We were able to help a local lad by making a donation of £3,000 towards the purchase of a special cycle.

During these unprecedented times it is unrealistic to compare our income and expenditure to previous year's, except to say that overhead costs are regularly monitored.

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the charity's Trustees:



Name: Mrs Y Moses

Position: Chairman

Date: 24th June 2021

Knighton and District Community Support Project

Independent Examiner's Report

Independent examiner's report to the Trustees of Knighton and District Community Support Project

I report to the charity trustees on my examination of the accounts of Knighton and District Community Support Project for the year ended 31 March 2021, which are set out on pages 6 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an Independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent examiner's statement

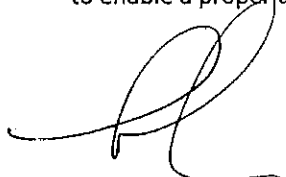
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Francis Nock F.C.C.A
D.R.E. & Co. (Audit) Limited
Chartered Accountants
6 Claremont Buildings
Claremont Bank
Shrewsbury
Shropshire
SY1 1RJ

Date: 24th June 2021

Knighton and District Community Support Project

Receipts and Payments Account
For the year ended 31 March 2021

	Unrestricted Funds 31.03.2021	Restricted Funds 31.03.2021	Total Funds 31.03.2021	Total Funds 31.03.2020
Receipts				
Barn Income	26,678	-	26,678	55,950
Shop Income	-	-	-	12,120
Powys THB - NEPT	2,500	-	2,500	10,614
Powys CC - Core funding	3,602	-	3,602	5,866
Town Connection Receipts	720	-	720	5,538
PAVO Town Connection	923	-	923	1,215
Donations	44,874	-	44,874	1,246
Miscellaneous Income	237	-	237	355
Office Rental Income	-	-	-	-
Total receipts	79,533	-	79,533	92,904
Payments				
Office Admin & Drivers Salary	19,877	-	19,877	25,142
Inland Revenue	1,429	-	1,429	614
Rent & Charges	13,910	-	13,910	19,212
Electricity, Heat & Water	1,655	-	1,655	5,350
Insurance	923	-	923	1,022
Telephone	367	-	367	2,755
Computer Costs	163	-	163	212
Printing & Stationery	471	-	471	986
Equipment & Repairs	2,263	-	2,263	1,995
Van Costs - Fuel, MOT etc	2,231	-	2,231	13,851
Car Costs - Fuel, MOT etc	2,064	-	2,064	2,715
Drivers Expenses	5,788	-	5,788	9,680
NEPT	1,649	-	1,649	6,927
Accountancy & Legal Fees	702	-	702	938
Recycling	2,270	-	2,270	2037
Petty Cash	63	-	63	543
Sundry Expenses	2,535	-	2,535	3734
Barn Subsistence	2,391	-	2,391	5684
Shop Subsistence	-	-	-	93
Donations	3,000	-	3,000	-
Total payments	63,749	-	63,749	103,490
Cash funds brought forward	63,584	-	63,584	74,169
Cash funds 31.03.2021	63,584	-	63,584	74,169

Knighton and District Community Support Project

Statement of assets and liabilities at the end of the period

For the year ended 31 March 2021

	Unrestricted Funds 31.03.2021	Restricted Funds 31.03.2021	Total Funds 31.03.2021	Total Funds 31.03.2020
Cash funds				
Cash	63,584	-	63,584	63,584
	63,584	-	63,584	63,584
 Assets retained for the charity's own use				
Motor vehicles	16,500	-	16,500	16,500
	16,500	-	16,500	16,500

Signed on behalf of the Trustees:-



Name: C.H.Egby

Position: Finance Officer

Date: 24th June 2021