

## Trustees' Annual Report for the period

**From** 01/04/2020 **Period start date**  
**To** 31/03/2021 **Period end date**

**Charity name: Al-Noor Institute**

**Charity registration number: 1064042**

## Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	<p><b>To advance the Islamic teachings in accordance with the principles of the Shia Itna-asheri and advance education in Islam.</b></p> <p><b>To provide, educate and assist community members with their leisure, social activities and employment skills so as to develop their physical mental and spiritual capabilities in order that they may develop as individuals for the betterment of community and public at large.</b></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p><b>Over the years the Charity has been dependent for funding on monthly subscriptions and small regular donations from community members which to date has allowed us to meet our annual expenditure.</b></p> <p><b>This financial year we continued to have the use of additional purpose built premises in the same building with a view to expanding our educational services to the community in terms of providing both secular and religious programme of classroom based courses.</b></p> <p><b>These projects have continued to be funded by additional private donations to cover the cost of providing these services. This is also reflected in the rise of our income and expenditure from previous years as per the annual return and filed accounts.</b></p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	<p><b>The following mission statements confirms all trustees commitment to service for public benefit</b></p> <ol style="list-style-type: none"> <li><b>1. Inspire and empower youth within the community to be model British Shia muslim by organising and promoting programs for religious awareness and personality development in the light of preaching from Quran and masumeen.</b></li> </ol>

	<ol style="list-style-type: none"> <li>2. Develop, empower and enrich new and existing English Speakers in the community by providing them with a platform.</li> <li>3. Provide an environment that educates, informs and inspires the learning, reading and recitation of the Holy Quran.</li> <li>4. Create a friendly and interactive environment of integration for Non-muslims and reverts.</li> <li>5. Instill awareness of Islamic history and sites including Ziyarats, Hajj, Umrah and Educational site visits.</li> <li>6. Campaign for charitable causes and promote the true spirit of Islam.</li> <li>7. Organise and work in partnership with other organisations to ensure alignment and unity on teachings of Maasumeen.</li> <li>8. Provide support to enhance the empowerment of Shia Women.</li> <li>9. Promote and work with the community to raise awareness and spread the message of Imam Hussain (a.s).</li> <li>10. Provide academic and social activities to the community throughout the year.</li> <li>11. Cater for other social and religious events for the local shia community</li> <li>12. Provide services for community as a model centre.</li> </ol>
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## Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Over the years the Charity has been dependent for funding on monthly subscriptions and small regular donations from community members which to date has allowed us to meet our annual expenditure.</p> <p>This financial year we continued to have the use of additional purpose built premises in the same building with a view to expanding our educational services to the community in terms of successfully providing both secular and religious programmes, events and classroom based courses. The variety of projects have continued to be funded by additional private donations to cover the cost of providing these services. This is also reflected in the rise of our income and expenditure from previous years as per the annual return and filed accounts.</p>
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	<p>We organised and delivered more than 150 events/workshops/majlis/tributes etc during the period. The charity helped the community to stay in touch during the pandemic and delivered more than 80 online sessions (most of them Live streaming) to promote the message of The Household of Prophet and to support the community wellbeing.</p> <p>Al Noor is now a registered Food Bank serving primarily to South London community in need. Al-Noor Food Drive was successfully implemented in November 2020 and works with the council, CVA, other charities and FareShare. The Food Drive provides hot meals and food packs to the needy, including refugees, the homeless, the elderly, vulnerable, sick and less able-bodied people. The Food drive has been serving regularly every Thursday via its Food Drive Stall at the Norbury Park entrance and throughout the week to the needy by delivering food to temporary accommodations for the homeless and rough sleepers, refugees centres and elderly and disabled homes. As of March 2021 (in four months), The Food Drive has provided 1745 hot meals plus around 1725 meals in food packs to the needy.</p>
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The Trustees shall hold the Trust Fund on trust either to retain or sell the same or any part of it and to invest the proceeds in or on any investments authorised by the Trust Deed (with power from time to time to vary such investments) and to pay or apply the net income of the Trust fund (and any part of the capital at their absolute discretion) in furtherance of the objectives of the charity.</b>
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	

Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>The intention is to move to a CIO structure under Charity Commission. Delayed due to Pandemic.</b>
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## Structure, Governance and Management

Description of charity's trusts:	
Type of governing document (trust deed, royal charter)	<b>Trust Deed</b>
How is the charity constituted? (e.g unincorporated association, CIO)	<b>Trust</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<b>Trustees to the board shall be appointed by a resolution of the Trustees passed at a Trustees Management General meeting</b>

## Reference and Administrative details

Charity name	<b>Al-Noor Institute</b>
Other name the charity uses	<b>Al-Noor</b>
Registered charity number	<b>1064042</b>
Charity's principal address	<b>1517A London Road Norbury London SW16 4AE</b>

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	<b>Syed Irshad Moosavi</b>	<b>Co-Chair</b>		
2	<b>Abid Farshori</b>	<b>Co-Chair</b>		
3	<b>Rizwan Ali Bokari</b>	<b>Secretary</b>		
4	<b>Sikander Ali Mirza</b>	<b>Treasurer</b>		
5	<b>Syed Saqib Alam Abidi</b>	<b>Honorary Officer</b>		
6				
7				
8				
9				

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
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N/A	N/A	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A



### Other optional information

N/A

### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 Syed Moosavi 2022.01.18 17:24:23Z00'00'	 Syed Abid Farshori 2022.01.18 21:34:40
Full name(s)	Syed Irshad Moosavi	Syed Abid Farshori
Position (eg Secretary, Chair, etc)	Co-Chair	Co-Chair

Date

## Independent examiner's report on the accounts

### Section A Independent Examiner's Report

Report to the trustees/directors/members of

Al-Noor Institute

On accounts for the year ended

31/03/2021

Charity no.:

1064042

Company no.:

n/a

Set out on pages

8 and 9

(remember to include the page numbers of additional sheets)

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31/03/2021**.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent examiner's statement

The company's gross income did not exceed £250,000 and I am qualified to undertake the examination by being a qualified member of ICAEW.

I have completed my examination. I confirm that no material matters have come to my attention.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Hasan Mirza*

**Date:**

18/01/2022

**Name:**

Mr Hasan Mirza (ACA)

**Relevant professional qualification(s) or body (if any):**

ICAEW

**Address:**

Rm26, SBC HOUSE

RESTMOR WAY, WALLINGTON

SM6 7AH

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

## Summary of Income and Expenditure (as of 31 March 2021)

	£	£
<b>RECEIPTS</b>		
Subscription	£6,975.60	
Hall Hire	£2,386.00	
Rent	£26,000.00	
Donation	£25,447.23	
Workshop SLQA Fees	£800.00	
Bank Interest (received in savings account)	£6.83	
Other	£307.00	
Donation Khums	£3,005.00	
<b>TOTAL INCOME</b>		£64,927.66
<b>RESOURCES EXPENDED</b>		
Utilities - Gas, Electricity, Water & Telephone	£2,487.49	
Internet	£0.00	
Alim Expenses	£3,291.00	
Business rates	£450.00	
Legal Fees	£1,125.00	
Ground Rent/Service Charges	£38,000.00	
Public Liability Insurance	£313.01	
Maintenance, Repairs & Servicing	£245.74	
Catering	£2,596.12	
Tutor fees	£1,978.00	
Other office costs	£1,046.03	
Disbursements	£2,589.25	
Finance charges	£90.72	
Accountancy	£1,400.00	
	<u>£55,612.36</u>	
<b>SUPPORT COSTS</b>		
Depreciation	£624.81	
<b>TOTAL RESOURCES EXPENDED</b>		£56,237.17
<b>NET SURPLUS FOR THE YEAR</b>		£8,690.50



## BALANCE SHEET

### Statement of Assets and Liabilities (as of 31 March 2021)

	£	£
<b>FIXED ASSETS</b>		
Fixtures, Fittings & Equipment		
at cost		10,218.00
Additions		
Less: accumulated depreciation		4,594.76
Net Book Value		£5,623.25
<b>CURRENT ASSETS</b>		
Cash at Bank and in hand		
Current Account	£11,942.46	
Savings Account	£7,579.69	
Paypal Account	£2,196.21	
<b>CURRENT LIABILITIES</b>		
Sundry creditors & accruals	-	
<b>NET CURRENT ASSETS</b>		£21,718.36
<b>NET ASSETS</b>		£27,341.61
<b>REPRESENTING</b>		
Accumulated Funds		
Surplus Brought forward		18,651.11
Surplus for the year		8,690.50
Surplus carried forward		£27,341.61