

Animals in Mind

Penygraig, Cwmann, Lampeter, SA48 8EZ - 01570 423254 - info@animalsinmind.org.uk

Registered Charity No 1063919

Trustees report 2023

This year we have again continued to provide for our resident animals, and have contributed to a few other animal welfare causes. In particular the Adrar Animal Project in Morocco, which provides hands on welfare for feral dogs, cats and donkeys near Agadir.

The software company still continues to provide the funds to operate and build the Welfare and Education Centre and look after our resident animals.

Non-Profit Company

The non-profit continues to provide funds for looking after our resident animals.

Animals Welfare Centre

Our building and repair work has been able to continue this year. We have just continued work on the new kennel block to be able to take in more dogs.

Resident Animals

Our resident animals are all doing well, we have lost three dogs due to old age this year. Staffing costs have increased this year because we have taken on four additional dogs.

Behaviour Referrals

We have only dealt with a few email and telephone referrals again this year.

Welfare support

We are continuing to support the Oxford Centre for Animal Ethics. We are now supporting a local food bank with donations of dog and cat food. As mentioned above we are also now supporting the Adrar Animal Project in Morocco.

Accounts

The accounts for 2023 continue to be good, due to the income generated by the Software Company and other small donations.

Animals in Mind Accounts 01/01/2023 - 31/12/2023

Income

| | | |
|------------------------|----------|------------------|
| Donations into bank | £ | 42,036.85 |
| Other contributions | £ | 17,377.09 |
| Total Donations | £ | 59,413.94 |

| | | |
|---------------------|----------|------------------|
| Reclaimed Gift Aid | £ | - |
| Total Income | £ | 59,413.94 |

Expenditure

| | | |
|------------------------------|---|-----------|
| Welfare Centre Building Work | £ | 15,180.05 |
| Animal Care | £ | 8,770.27 |
| Staffing | £ | 16,537.50 |
| Veterinary fees | £ | 1,085.79 |
| Rates and council tax | £ | 1,180.83 |
| Energy | £ | 1,365.50 |
| Property maintenance | £ | 1,180.83 |
| Transport costs | £ | 1,999.50 |
| Adrar animal project | £ | 10,725.77 |
| Welfare promotion | £ | 1,200.00 |

| | | |
|--------------------------|----------|------------------|
| Total Expenditure | £ | 59,226.04 |
|--------------------------|----------|------------------|

| | | |
|--------------|---|----------|
| Highest wage | £ | 4,630.50 |
|--------------|---|----------|

Assets

| | | |
|------------------------|----|------------|
| Property | £ | 188,376.02 |
| Property Decrease 2.5% | -£ | 183,666.62 |

| | | |
|-----------------------|---|--------|
| Maintenance Equipment | £ | 874.80 |
| Depreciation 10.0% | £ | 787.32 |

| | | |
|---------------------|-----------|-------------------|
| Total Assets | -£ | 182,879.30 |
|---------------------|-----------|-------------------|

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Report to the trustees of Animals in Mind, on accounts for the year ended 31/12/2023

Set out on pages 1 to 1

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Linda Cutler

Signed:



Date: 27th October 2024