

Calne and District Community Link Scheme



Registered Charity 1063848

Annual Statistics for 2023

Health Related Journeys	
Hospitals	1053
Dental	62
GP Surgeries	373
Other Health	483
Total Health Related Journeys	1,971
Non-Health Related Journeys	
Leisure	951
Shopping	3
Lunch Clubs & Day Centres	596
Others	128
Total Non-Health Related Journeys	1,678
Total Number of Journeys	3,649
Total Number of Miles	68,536
Total Number of Hours	8,077
Donations and Expenditure	
Expenses paid to Volunteers	£30,474.46
Donations from Clients	£39,390.15

Calne & District Link Scheme

Trustees Report

Annual General Meeting – 19 July 2023

Firstly, welcome to the Calne Link AGM. A reminder re housekeeping issues: please ensure that you have signed the Attendance List on the table by the door. The Ladies and Disabled toilets are downstairs and the Gents toilet is upstairs and can be reached by the lift or stairs; both are at the front of the building. Fire exits are as shown. If there is a fire alarm, the assembly point is in front of the Lansdowne Hotel, where everyone should be checked off against the Attendance List to ensure everyone is accounted for.

Angela will give more detail in her Co-ordinators report, but we are urgently in need of additional drivers so, if you know of anyone who would be interested in volunteering for us, please let the co-ordinators know.

Up to the calendar year-end 2022 we, as volunteers, drove 66,096 miles and did 2,618 trips. We gave up 7,370 hours of our time. This is a 52% increase in miles; a 66% increase in the number of trips and a 24% increase in hours. This implies that we did many more, shorter trips, witnessed by the number of trips to Marden House through the week and to the Re-connecting group on a Tuesday.

We have attended local groups: the Calne Health & Social Care Forum, the Voices & Dementia group and Wessex Community Action Zoom calls, which cover a variety of topics and involve many voluntary organisations. We had a display in the Town Hall during the Duck Race in May.

Following a generous donation from a benefactor, we were able to participate in the 'Warm Spaces' initiative, offering transport to the Methodist Church, the Baptist Church and Church House free of charge to participants.

I have attended the Wiltshire Link Chairs' meetings, organised by Community First.

We launched a new website in June and our thanks go to Peter Deavin for leading the initiative and to Angela, Derek, Tricia and Myra for their help.

We hope to increase our presence in the technology arena and to have stalls at local events in an attempt to recruit more volunteers – and are looking for someone to fill this role. Mary Gray does a sterling job distributing posters and flyers around the town but, if you think you could take on this wider, additional publicity role, please let me know.

We also launched a WhatsApp group for any interested drivers, to give live reports of incidents which may impact other volunteers. If you wish to be part of that group, please let me know so that I can add your mobile number.

Fleeces and polo shirts, showing the Calne Link logo and phone number, will soon be available to all volunteers who requested them.

I am happy to organise an Annual Dinner again for any interested volunteers and partners. I have put a form at the back of the hall for anyone interested and for suggestions for a venue. The date would be Saturday 14 October. Also, if you or your partner are vegetarian or vegan, please put a V or a VG against your name.

David Evans, a founder member of the Calne & District Link Scheme, passed away in April this year. David had the vision and was instrumental in setting up the scheme in August 1997, with others, based on a similar scheme operating in Corsham at the time. David spent a lot of time and energy completing the relevant paperwork, setting up the bank account, working out how the scheme would function, etc. As well as the Calne Link Scheme, many of you will have known David for his involvement in many organisations, both locally and, more widely, in Wiltshire.

The Committee and I give our thanks, as always, to the commitment of all our volunteers in making it possible to continue our amazing service. I would personally like to thank the committee and, especially, our dedicated co-ordinators, who do a great job and without whom we could not function.

Fran Creasey, Chair, 18 July 2023

**CALNE & DISTRICT LINK SCHEME
REGISTERED CHARITY 1063848**

ANNUAL ACCOUNT FOR PERIOD 01/04/22 TO 31/03/23				
			2022/2023	2021/2022
RECEIPTS		£	£	£
Donations	Individuals	1306		1968.35
	Volunteer Expenses(not taken)	562.96		311.70
	Donation Envelopes	33375.59	35244.55	26102.12
Inland Revenue Gift Aid Relief			2072.05	2008.92
Grants			1103.02	379.38
Wiltshire Council Taxi Vouchers			0	8.00
Bank Interest			92.98	12.12
Arts Together			608	0
Warm Spaces			1500	0
	Total Receipts		40620.60	30790.59
PAYMENTS				
Volunteer Expenses		28900.64		23675.13
Expenses not taken		562.96	29463.60	311.70
Insurance			396.26	391.02
Administration			797.85	553.38
Hire of premises			297	142.00
Co-ordinators' Expenses Paid			172	0.00
Tesco Mobile			78.1	114.27
Community First Membership			40	0.00
	Total Payments		31244.81	25187.50
	Excess of Receipts over Payments -		9375.79	
	Total		40620.60	
Balances				
	Balance as at 01/04/22		39085.72	
	Surplus for 2022/23		9375.79	
	Balance as at 31/03/23		48461.51	
	Represented by :-			
	Lloyds Bank Treasurers Account		33461.51	
	Lloyds Bank Fixed Term Deposit		10000.00	
	CCLA Charities Deposit Fund		5000.00	
	Total		48461.51	

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

Which gives me reasonable cause to believe that in any material respect the requirements:

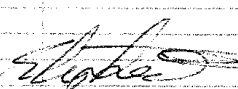
To keep accounting records in accordance with section 130 of the Charities Act 2011; and

To prepare accounts which accord with the accounting records and comply

with the accounting requirements of the 2011 Act have not been met; or

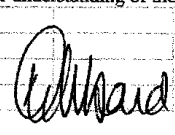
To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephen Stott



2 July
2023

David Hubbard



2 July 2023

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