

CALNE AND DISTRICT COMMUNITY LINK SCHEME

England & Wales · Charity number 1063848

Details

Status Registered

Legal form Other

Registered 1997-08-07

Register [View on the Charity Commission register](#)

Contact

Address 34 Compton Bassett
Calne
Wiltshire
SN11 8RE

Phone 07715587604

Email daveandfran34@gmail.com

Website Calnelinkscheme.org.uk

Activities

Objects: TO RELIEVE POOR, SICK, ELDERLY OR DISABLED PERSONS IN CALNE AND THE SIX SURROUNDING PARISH COUNCIL AREAS OF BREMHILL, CALNE WITHOUT, CHERHILL, COMPTON BASSETT, HEDDINGTON AND HILMARTON BY PROVIDING OR ASSISTING IN THE PROVISION OF SERVICES CALCULATED TO REDUCE THE NEED, HARDSHIP OR DISTRESS OF SUCH PERSONS

Activities: The Calne Link Scheme is a totally voluntary organisation that provides help in the form of care and transport for those in the local community who need it. People who through age or infirmity are unable to access hospitals, doctors surgeries or shops by their own means or by public transport are driven by the link scheme which also carries out shopping and provides companionship.

Classification

- **How:** Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty
- **Who:** Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** CALNE, BREMHILL, CALNE WITHOUT, CHERWILL, COMPTON BASSETT, HEDDINGTON AND HILMARTON
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£63,077	£37,303	-	-
2024-03-31	£46,090	£36,072	-	-
2023-03-31	£40,621	£31,245	-	-
2022-03-31	£30,791	£25,188	-	-
2021-03-31	£12,777	£10,005	-	-

Trustees

Name	Role	Appointed
Frances Creasey	Chair	2018-07-11
Alan Bellamy		2018-07-11
Alison Brenchley		2025-07-16
Angela Candy		2016-07-06
FRANCIS JAMES RUMBLE		2011-09-12
MYRA JOY HAND		2011-09-12
NICHOLAS TOWNLEY		2012-10-01
PATRICIA DAVIES		
RACHAEL ELIZABETH WILLIAMS		
STEPHEN STOTT		2013-08-05

Accounts

Calne & District Link Scheme Trustees Report 2025

The number of trips carried out by the drivers continues to rise, with 4,687 carried out in the 12 months up to end of June 25, compared to 3,926 carried out in the 12 months up to end of June 2024. During last month we set a record, of 94, for the largest number of trips carried out in one week. The large increase in non-Health related trips is mainly down to the popularity of the Tuesday gatherings at the Town Hall.

Up to the calendar year-end 2024 we, as volunteers, drove 72,851 miles and did 3,977 trips. We gave up 7,689 hours of our time. This is a 6% increase in miles; a 9% increase in the number of trips and, surprisingly, a 5% decrease in hours, which indicates a greater proportion of shorter trips.

We have attended local groups: the Calne Health & Social Care Forum, the Voices & Dementia group. I have attended Wiltshire Link Chairs' meetings through the year, organised by Community First.

Calne Link Scheme received a Certificate of Achievement Award at the Calne Town Council Civic Awards ceremony again this year, which Frank Rumble attended on 14 March.

We continue our involvement in the 'Warm Spaces' initiative, drawing on the funds given by a donor in 2022, allowing Calne Link to offer free transport to the Methodist Church on Wednesdays. Two-thirds of the £1,500 donation has been utilised to date.

We have been unsuccessful in arranging a timely Drive Plus Driver Assessment with Wiltshire Council for one of our volunteers. I am therefore investigating a switch to IAM Roadsmart. The cost is greater but is anticipated to be more efficient.

The technical support for the software used by our Co-ordinators has been switched to a new provider, enabling the Scheme to continue without change to the software system.

Fran Creasey
Chair
13 July 2025

Calne & District Link Scheme Trustees Report 2025

The number of trips carried out by the drivers continues to rise, with 4,687 carried out in the 12 months up to end of June 25, compared to 3,926 carried out in the 12 months up to end of June 2024. During last month we set a record, of 94, for the largest number of trips carried out in one week. The large increase in non-Health related trips is mainly down to the popularity of the Tuesday gatherings at the Town Hall.

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2024/25		2023/24
Total Number of Trips	4,687	3,926
Total Number of Miles	4,712	72,851
Total Hours	7,689	

CALNE AND DISTRICT COMMUNITY LINK SCHEME

ANNUAL ACCOUNT FOR PERIOD 01/04/24 TO 31/03/25

		2024/2025	2023/2024
RECEIPTS	£	£	£
Donations	19151.1		
Individuals			
Donation Envelopes	42044.00	61195.10	41899.00
Inland Revenue Gift Aid Relief		0	2131.26
Grants		897.45	1106.26
Bank Interest		623.86	497.86
Arts Together		361	456
Total Receipts		63077.41	46090.38
PAYMENTS			
Volunteer Expenses	33900.12	33900.12	31203.16
Insurance		475.19	453.45
Administration		2209.77	3459.20
Hire of premises		360	360.00
Co-ordinators' Expenses Paid		260	422.00
Tesco Mobile		98.08	84.00
Misc		0.00	90.00
Total Payments		37303.16	36071.81
Excess of Receipts over Payments -		25774.25	
Total		63077.41	
Balances			
Balance as at 01/04/24		58488.08	
Surplus for 2023/25		25774.25	
Balance as at 31/03/25		84254.33	
Represented by :-			
Lloyds Bank Treasurers Account		69254.33	
Lloyds Bank Fixed Term Deposit		10000.00	
CCLA Charities Deposit Fund		5000.00	
Total		84254.33	

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

Which gives me reasonable cause to believe that in any material respect the requirements:

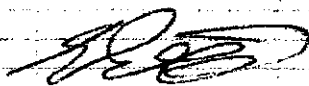
To keep accounting records in accordance with section 130 of the Charities Act 2011; and

To prepare accounts which accord with the accounting records and comply

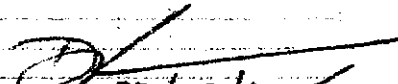
with the accounting requirements of the 2011 Act have not been met; or

To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephen Stott
Treasurer


7/4/25

David Richardson
Independent Examiner


07/07/2025

Calne and District Community Link Scheme



Registered Charity 1063848

Annual Statistics for 2025

Health Related Journeys	
Hospitals	1,374
Dental	60
GP Surgeries	399
Other Health	0
Total Health Related Journeys	2,448
Non-Health Related Journeys	
Leisure	116
Lunch Clubs & Day Centres	1,663
Others	485
Total Non-Health Related Journeys	2,264
Total Number of Journeys	4,712
Total Number of Miles	78,358
Total Number of Hours	9,085
Donations and Expenditure	
Expenses paid to Volunteers	£32,325.99
Donations from Clients	£48,378.00

CALNE AND DISTRICT COMMUNITY LINK SCHEME

England & Wales - Charity number 1063848

Accounts

Calne & District Link Scheme
Annual General Meeting
17 July 2024
Trustees Report

The Lead Co-ordinator will give more detail in her Co-ordinators report, but we are in urgent need of additional drivers so, if you know of anyone who would be interested in volunteering for us, please let the co-ordinators know.

Up to the calendar year-end 2023 we, as volunteers, drove 68,536 miles and did 3,649 trips. We gave up 8,077 hours of our time. This is a 10% increase in miles; a 7% increase in the number of trips and a 9% increase in hours.

We have attended local groups: the Calne Health & Social Care Forum, the Voices & Dementia group. I have attended Wiltshire Link Chairs' meetings through the year, organised by Community First.

I am proud to report that the Calne Link Scheme received an Award at the Calne Civic Awards ceremony, which Steve Stott & I attended on 15 March.

The Trustees discussed the carrying of children under the age of 12, which ruling was questioned again by one of our volunteers. We will continue this ruling for the following reasons:

- Legislation states that children under 12 (or less than 135cm tall) must use a car seat, and
- the Trustees are not prepared to give the responsibility to volunteer drivers to transport such a child, with a risk of injury that could result whilst that child is sitting in a car seat that might be incorrectly installed (either by the child's parent or a Link volunteer driver).

During general discussion at a recent Drop In, some drivers stated their agreement with this decision.

We continue our involvement in the 'Warm Spaces' initiative, drawing on the funds given by a donor in 2022, allowing Calne Link to offer free transport to the Methodist Church.

There will, again, be an Annual in October, for any interested volunteers and partners.

The Trustees give their thanks, as always, to the commitment of all volunteers in making it possible to continue our amazing service. Especially included in this are the committee and, especially, our dedicated co-ordinators, who do a great job and without whom we could not function.

Fran Creasey
17 July 2024

ANNUAL ACCOUNT FOR PERIOD 01/04/23 TO 31/03/24

		2023/2024	2022/2023
RECEIPTS			
Donations	£	£	£
Individuals	1281		1306.00
Volunteer Expenses(not taken)	0		562.96
Donation Envelopes	40618.00	41899.00	33375.59
Inland Revenue Gift Aid Relief		2131.26	2072.05
Grants		1106.26	1103.02
Bank Interest		497.86	92.98
Arts Together		456	608
Warm Spaces		0	1500
	Total Receipts	46090.38	40620.60
PAYMENTS			
Volunteer Expenses	31203.16		28900.60
Expenses not taken	0	31203.16	562.96
Insurance		453.45	396.96
Administration		3459.2	797.85
Hire of premises		360	297.00
Co-ordinators' Expenses Paid		422	172.00
Tesco Mobile		84	78.10
Community First Membership		0	40.00
Misc		90.00	0.00
	Total Payments	36071.81	31245.47
Excess of Receipts over Payments -		10018.57	
	Total	46090.38	
Balances			
Balance as at 01/04/23		48461.51	
Surplus for 2023/24		10018.57	
Balance as at 31/03/24		58480.08	
Represented by :-			
Lloyds Bank Treasurers Account		43480.08	
Lloyds Bank Fixed Term Deposit		10000.00	
CCLA Charities Deposit Fund		5000.00	
Total		58480.08	

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

Which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with section 130 of the Charities Act 2011; and

to prepare accounts which accord with the accounting records and comply

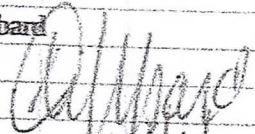
with the accounting requirements of the 2011 Act have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephen Stott
Treasurer


28/6/24

David Hubbard
Auditor


28/6/24



Link Audit 2024

Response ID : HFCaxkJ3

IP address : 81.157.27.183

Start time : Jan 01, 2025 16:21:06

Completion time : Jan 22, 2025 19:04:12

Time taken : 21 days 2 hrs 43 mins

Collector : Link Audit 2024 (Test) (Testing Sums)

Welcome to the Link Audit 2024. Community First is trialling a new format for the Link Audit which will allow us to streamline the process and make it easier to complete.

If you would like to save your progress and continue later please use the small button in the top right corner (from page 2).

Please note you will need to enter a value in each field, enter 0 if not applicable. Sums will calculate as you move into the next field

Q1. Please select your Link Scheme name from the dropdown

Calne Link Scheme

Region

North Wiltshire

HEALTH-RELATED JOURNEYS

This section to be completed by the Co-ordinator or person keeping the records. Please see Guidance Notes

Q2. District Hospitals

Please input the number of journeys to district hospitals in the labelled boxes below. If you have not made any trips to a particular hospital, please enter 0.

▪ Great Western Hospital – Swindon	742
▪ Royal United Hospital – Bath	190
▪ Salisbury Hospital – Salisbury	0
• Total for District Hospitals:	932

Q3. Community Hospitals / Treatment Centres

Please input the number of journeys to community hospitals/treatment centres in the labelled boxes below. If you have not made any trips to a particular hospital or treatment centre, please enter 0.

▪ Chippenham Community Hospital	118
▪ Devizes Community Hospital	3
▪ Melksham Community Hospital	21
▪ Savernake Hospital – Marlborough	22
▪ Trowbridge Community Hospital	2
▪ Warminster Community Hospital	1
• Total for Community Hospitals / Treatment Centres:	167

Q4. Other hospitals e.g. Out of County, Private & Specialist.

Please input the number of journeys to Other hospitals this includes Out of County, Private and Specialist hospitals.

147

Q5. Dental Care

Please input the number of dental journeys below. This is the total for both Private & NHS Dentists. Please enter a value in the box, if there were no journeys enter 0.

78

Q6. GP Surgeries

Please indicate how many journeys you made to GP Surgeries in each of the ICB areas. Please refer to page 3 of the guidance notes, this contains a table with the various GP Surgeries and the area they are located in. If no journeys were made please enter 0.

▪ North East Wiltshire	333
▪ Sarum	0
▪ West Wiltshire	41
• Total for GP Surgeries:	374

Q7. Other Health

Please input the number of journeys to other health services in the labelled boxes below. If you have not made any trips for a particular type of 'other' healthcare, please enter 0.

▪ Opticians	34
▪ Alternative therapies	318
▪ Rehabilitation	5
▪ Physiotherapy	0
▪ Visits to health trainers	0

Q8. Other health (continued)

If you have made a journey to any other type of healthcare/health service not state above, please input this below. Please enter 0 if you have not carried out any other types of health journey.

Other health care Journeys

▪ Other 1	Osteopath	22
▪ Other 2	Chiroprapist	7
▪ Other 3	Pharmacy	15
▪ Other 4	Physiotherapy	35
▪ Other 5	Hearing Specialists	1
• Total for Other Healthcare Journeys:		437

Totals for All Health Related Journeys:	2135
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Q9. Total health-related miles travelled

If recorded separately, please input the total number of miles travelled for health-related journeys.

0

NON HEALTH-RELATED JOURNEYS

Q10. Non health-related journeys

Please record all non health-related journeys. If you have not carried out any journeys please enter 0.

1842

Q11. Total non health-related miles travelled

If recorded separately, please input the total number of miles travelled for non health-related journeys.

0

Q12. Total Miles Travelled

If recorded separately the total number of health related miles and non-health related miles travelled by your Link Scheme has been calculated as .

If you do not record miles travelled separately, please enter total miles travelled here.

72851

GOOD NEIGHBOUR RELATED TASKS

Practical help and support (not journeys)

Q13. Good Neighbour Tasks

Please record the number of Good Neighbour Tasks carried out by your Link Scheme in the box below. If your Link Scheme does not offer a Good Neighbour service, please enter 0.

0

ALL JOURNEYS AND TASKS

- The total number of **health related journeys**, **non-health related journeys** and **Good Neighbour tasks** (if offered) carried out by your Link Scheme is calculated as 3977

CANCELLED & UNFULFILLED APPOINTMENTS

Q14. If your scheme records the number of Cancelled Appointments please enter it here.

0

Q15. If your scheme records the number of requests you have not been able to fulfil please enter it here.

0

VOLUNTEERS

This section is typically completed by the Secretary or a Committee Member.

Q16. Number of hours worked by volunteers this year including:

Driving and waiting, meetings, preparation time, organising events, fundraising, publicity, volunteer recruitment and Drive Plus assessments.

▪ Total number of hours worked by committee members (excluding treasurer)	10
▪ Total number of hours worked by treasurer	160
▪ Total number of hours worked by co-ordinator(s)	2054
▪ Total number of hours worked by drivers	5425
▪ Total number of hours worked by recruitment officer(s)	40
▪ Total number of hours worked on Practical/ 'Good Neighbour' related tasks	
▪ (if recorded)	0
▪ Total of any other volunteer hours worked i.e. not already recorded above	0
▪ Total sum	7689

Q17. Number of volunteers

Please enter the number of volunteers carrying out each role, **then enter your total number of unique volunteers** in the boxes below. (Some Link volunteers carry out more than one role. It is important that we do not over-count so please note that if you have volunteers completing more than one role they should only be counted once in the **total**.)

▪ Number of management committee members	9
▪ Number of drivers	35
▪ Number of co-ordinators	5
▪ Number of volunteers in other roles	0
▪ Please input the TOTAL number of unique volunteers	35

Q18. Age profile of volunteer drivers

▪ Total number under 70 years	12
▪ Total number aged 70-75 years	6
▪ Total number aged 76-79 years	12
▪ Total number aged 80 + years	5

Q19. DBS Update Service

Are your volunteers aware of the DBS Update Service? (this national online service allows volunteers to keep their DBS check up to date for free and for organisations to check a DBS certificate.)

Yes

DONATIONS AND EXPENDITURE

To be completed by the Treasurer

Q20. Mileage rate paid to drivers per mile (in pence) 45p

Q21. Total expenses paid to volunteers (full year) £ £31203.16

Q22. Total donations from clients (full year) £ £41899.00

-
- Difference
 - Total donations - Total expenses paid to volunteers = £10695.84.
-

Q23. Does the Link Scheme claim Gift Aid? Yes

Q24. Please provide the requested figures below:

- Total Link Scheme income £46090.38
- Total Link Scheme expenditure £ £36071.81
- Reserves amount held by the Link Scheme £ £58480.08

FINAL COMMENTS

Q25. Legal structure

(For information purposes only this information will not be shared in the public domain)

Charity

Q26. Additional Comments

Before the audit concludes, do you have any final comments you would like to make? Please ensure that you press the SUBMIT button to finalise your answers. You may only SUBMIT your form once.

None

CALNE AND DISTRICT COMMUNITY LINK SCHEME

England & Wales - Charity number 1063848

Accounts

Calne and District Community Link Scheme



Registered Charity 1063848

Annual Statistics for 2023

Health Related Journeys	
Hospitals	1053
Dental	62
GP Surgeries	373
Other Health	483
Total Health Related Journeys	1,971
Non-Health Related Journeys	
Leisure	951
Shopping	3
Lunch Clubs & Day Centres	596
Others	128
Total Non-Health Related Journeys	1,678
Total Number of Journeys	3,649
Total Number of Miles	68,536
Total Number of Hours	8,077
Donations and Expenditure	
Expenses paid to Volunteers	£30,474.46
Donations from Clients	£39,390.15

Calne & District Link Scheme

Trustees Report

Annual General Meeting – 19 July 2023

Firstly, welcome to the Calne Link AGM. A reminder re housekeeping issues: please ensure that you have signed the Attendance List on the table by the door. The Ladies and Disabled toilets are downstairs and the Gents toilet is upstairs and can be reached by the lift or stairs; both are at the front of the building. Fire exits are as shown. If there is a fire alarm, the assembly point is in front of the Lansdowne Hotel, where everyone should be checked off against the Attendance List to ensure everyone is accounted for.

Angela will give more detail in her Co-ordinators report, but we are urgently in need of additional drivers so, if you know of anyone who would be interested in volunteering for us, please let the co-ordinators know.

Up to the calendar year-end 2022 we, as volunteers, drove 66,096 miles and did 2,618 trips. We gave up 7,370 hours of our time. This is a 52% increase in miles; a 66% increase in the number of trips and a 24% increase in hours. This implies that we did many more, shorter trips, witnessed by the number of trips to Marden House through the week and to the Re-connecting group on a Tuesday.

We have attended local groups: the Calne Health & Social Care Forum, the Voices & Dementia group and Wessex Community Action Zoom calls, which cover a variety of topics and involve many voluntary organisations. We had a display in the Town Hall during the Duck Race in May.

Following a generous donation from a benefactor, we were able to participate in the 'Warm Spaces' initiative, offering transport to the Methodist Church, the Baptist Church and Church House free of charge to participants.

I have attended the Wiltshire Link Chairs' meetings, organised by Community First.

We launched a new website in June and our thanks go to Peter Deavin for leading the initiative and to Angela, Derek, Tricia and Myra for their help.

We hope to increase our presence in the technology arena and to have stalls at local events in an attempt to recruit more volunteers – and are looking for someone to fill this role. Mary Gray does a sterling job distributing posters and flyers around the town but, if you think you could take on this wider, additional publicity role, please let me know.

We also launched a WhatsApp group for any interested drivers, to give live reports of incidents which may impact other volunteers. If you wish to be part of that group, please let me know so that I can add your mobile number.

Fleeces and polo shirts, showing the Calne Link logo and phone number, will soon be available to all volunteers who requested them.

I am happy to organise an Annual Dinner again for any interested volunteers and partners. I have put a form at the back of the hall for anyone interested and for suggestions for a venue. The date would be Saturday 14 October. Also, if you or your partner are vegetarian or vegan, please put a V or a VG against your name.

David Evans, a founder member of the Calne & District Link Scheme, passed away in April this year. David had the vision and was instrumental in setting up the scheme in August 1997, with others, based on a similar scheme operating in Corsham at the time. David spent a lot of time and energy completing the relevant paperwork, setting up the bank account, working out how the scheme would function, etc. As well as the Calne Link Scheme, many of you will have known David for his involvement in many organisations, both locally and, more widely, in Wiltshire.

The Committee and I give our thanks, as always, to the commitment of all our volunteers in making it possible to continue our amazing service. I would personally like to thank the committee and, especially, our dedicated co-ordinators, who do a great job and without whom we could not function.

Fran Creasey, Chair, 18 July 2023

**CALNE & DISTRICT LINK SCHEME
REGISTERED CHARITY 1063848**

ANNUAL ACCOUNT FOR PERIOD 01/04/22 TO 31/03/23				
			2022/2023	2021/2022
RECEIPTS		£	£	£
Donations	Individuals	1306		1968.35
	Volunteer Expenses(not taken)	562.96		311.70
	Donation Envelopes	33375.59	35244.55	26102.12
Inland Revenue Gift Aid Relief			2072.05	2008.92
Grants			1103.02	379.38
Wiltshire Council Taxi Vouchers			0	8.00
Bank Interest			92.98	12.12
Arts Together			608	0
Warm Spaces			1500	0
	Total Receipts		40620.60	30790.59
PAYMENTS				
Volunteer Expenses		28900.64		23675.13
Expenses not taken		562.96	29463.60	311.70
Insurance			396.26	391.02
Administration			797.85	553.38
Hire of premises			297	142.00
Co-ordinators' Expenses Paid			172	0.00
Tesco Mobile			78.1	114.27
Community First Membership			40	0.00
	Total Payments		31244.81	25187.50
	Excess of Receipts over Payments -		9375.79	
	Total		40620.60	
Balances				
	Balance as at 01/04/22		39085.72	
	Surplus for 2022/23		9375.79	
	Balance as at 31/03/23		48461.51	
	Represented by :-			
	Lloyds Bank Treasurers Account		33461.51	
	Lloyds Bank Fixed Term Deposit		10000.00	
	CCLA Charities Deposit Fund		5000.00	
	Total		48461.51	

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

Which gives me reasonable cause to believe that in any material respect the requirements:

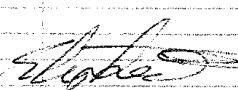
To keep accounting records in accordance with section 130 of the Charities Act 2011; and

To prepare accounts which accord with the accounting records and comply

with the accounting requirements of the 2011 Act have not been met; or

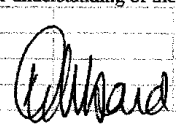
To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Stephen Stott



2 July
2023

David Hubbard



2 July 2023

0000001

Accounts

Calne & District Link Scheme (the Scheme)
Charity No: 1063848
2022 Trustees' Report

The number of trips per week currently stands around 50 trips, with a total of 37 drivers. The Scheme is urgently in need of additional drivers. Community First has received a grant to conduct a recruitment campaign to canvass door-to-door, in an effort to get more volunteers and this will take place in January 2023.

Up to the calendar year-end 2022 volunteers drove 66,096; did 2,656 trips and gave up 7,370 hours of their time.

No requests have been received for Link Scheme volunteers to sit with clients' partners, enabling clients a little respite, but the scheme continues to offer this service.

Representatives from the Scheme have attended local groups: the Calne Health & Social Care Forum, the Voices & Dementia group and Wessex Community Action Zoom calls, which cover a variety of topics and involve many voluntary organisations. The Re-connecting Group, which takes place on Tuesday mornings in the Town Hall has also been attended to let the attendees know about the Calne Link scheme; as a result, a few attendees have started to use the service. The Scheme also had a display at the Calne Big Get Together in May, again in the Town Hall.

Sadly, a number of the clubs that were held pre-Covid – the Methodist Lunch Club, the Church House gatherings and Cherhill Day Centre have all closed since Covid, although it is hoped that the Methodist Lunch Club may re-open. All volunteers have also had the opportunity to join the Interactive calls and Safeguarding calls for all Wiltshire Link schemes, run by Community First.

The Chair has attended the Wiltshire Link Chairs' meetings, organised by Community First.

The Scheme is in the process of developing a contemporary website, using the Chippenham Link Scheme's website as a template, in an effort to attract more volunteers/clients. The committee also discussed having its own Facebook page, but considered that entries on the two Calne "Shout Out" sites are sufficient.

It was decided that transport for Ukrainian refugees would be offered free of charge, for the time being at least.

During the latter part of the year, the Scheme was given a donation, to enable it to offer free transport to anyone wishing to attend the three Warm Spaces venues in Calne, on Mondays, Wednesdays and Fridays.

The commitment of all our volunteers made it possible to continue operating – especially during Covid – and now that the Scheme is in full swing again.

F. Creasey

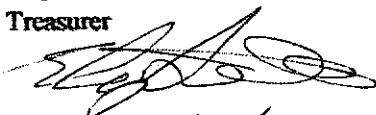
Fran Creasey, Chair, 23 January 2023

CALNE AND DISTRICT COMMUNITY LINK SCHEME

ANNUAL ACCOUNT FOR PERIOD 01/04/20 TO 31/03/21

		<u>2020/21</u>	<u>2019/20</u>
<u>RECEIPTS</u>	£	£	£
<u>Donations</u>			
Individuals	2540		5823.16
Arts Together	0		313.82
Volunteer Expenses(not taken)	79.26		623.38
Donation Envelopes	10157.43	12776.69	27350.42
Inland Revenue Gift Aid Relief		2153.71	2201.61
Grants		753.23	618.75
Wiltshire Council Taxi Vouchers		8	66.00
Bank Interest		111.79	130.57
Insurance Rebate		23.21	0
<u>Total Receipts</u>		<u>15826.63</u>	<u>37127.71</u>
<u>PAYMENTS</u>			
Volunteer Expenses	9925.99		31125.55
Expenses not taken	79.26	10005.25	623.38
Insurance		487.84	465.23
Administration		91.38	508.86
Hire of premises		0	263.00
Co-ordinators' Expenses Paid		368	0.00
AGM Expenses		0	22.00
Tesco Mobile		143.95	206.42
Miscellaneous		52	50.00
<u>Total Payments</u>		<u>11148.42</u>	<u>33264.44</u>
Excess of Receipts over Payments -		4678.21	
	<u>Total</u>	<u>15826.63</u>	
<u>Balances</u>			
Balance as at 01/04/20		28804.42	
Surplus for 2019/20		4678.21	
Balance as at 31/03/21		<u>33482.63</u>	
<u>Represented by :-</u>			
Lloyds Bank Treasurers Account		18482.63	
Lloyds Bank Fixed Term Deposit		10000.00	
CCLA Charities Deposit Fund		5000.00	
<u>Total</u>		<u>33482.63</u>	

Stephen Stott
Treasurer



24/6/21

David Hubbard
Auditor



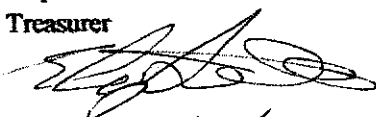
24/6/21

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Stephen Stott
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David Hubbard
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