



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	10	2019		30	09	2020

Section A Reference and administration details

Charity name

Berden Village Hall Committee

Other names charity is known by

Registered charity number (if any)

1063800

Charity's principal address

Berden Village Hall, Chapel Hill

Berden

Bishops Stortford

Postcode

CM23 1AE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Berden Parish Council			
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Charitable incorporated organisation
Trustee selection methods (eg. appointed by, elected by)	Berden Parish Council is the sole Trustee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To manage Berden Village Hall for the educational, social and residential benefit of the residents of Berden

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Maintenance of the village Hall facility including fundraising for special projects such as the recently completed extension creating a new toilet block replacing the original single WC ladies toilet. Managing the lettings to Village groups such as the Social Club (which was set up in the 1970's when the last village pub was closed), local Home-schooling group and private lettings.

In planning our activities for the year we kept in mind the Charity Commissions guidance on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The committee has successfully managed the Hall since the late 1940s. In this time there have been a number of fundraising initiatives and extensions/improvements including the recently completed project of an extension to update the inadequate toilet facilities.

We have also plans to improve the site appearance, access and security through better fencing.

The Hall is used by many individuals and organisations who benefit from the well managed Hall and surrounding grounds. The Hall is used regularly by a diverse range of groups and individuals and letting fees are kept as affordable as possible by the fundraising in the village.

The Committee continued to safeguard the community by following the latest, relevant Government guidelines to keep the Premises Covid-19 secure including closing the venue completely as required.

Section E**Financial review**

Brief statement of the charity's policy on reserves

Reserves are held due to the unpredictable nature of the income from lettings and fundraising. To help in years where the income may not exceed expenditure and to provide for unexpected future expenses (for example boiler failure)

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Lettings income, Community Fundraising and Grant applications.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

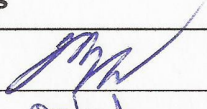
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
John Ogilby	
Treasurer	
19-7-24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Berden Village Hall Committee

On accounts for the year
ended

30th Sept 2020

Charity no
(if any)

1063800

Set out on pages

3 & 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J. Groves

Date:

18/7/21

Name:

Relevant professional
qualification(s) or body

ACMA CQMA

Address:

11 ST NICHOLAS FIELD, BORDEN
CM23 1AX

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None J. Jones 18/7/21

2020		
Income	Lettings	4,127
Income	Covid Grant	10,000
Income	interest	35
		14,162

Expenses	Boiler	-1,520
Expenses	Cleaning	-1,279
Expenses	Cleaning Materials	-35
Expenses	Covid Costs	-913
Expenses	Electricity	-567
Expenses	Grounds	-738
Expenses	Insurance	-822
Expenses	Maintenance	-1,324
Expenses	Oil	-825
Expenses	Sundry	-158
Expenses	Telephone	-62
Expenses	Water	-496
		-8,738
		5,425

Berden Village Hall

Balance Sheet

30th Sept 2020

Fixed Assets	Buildings	
Net Book Value as at 30th Sept		382,740
Current Assets		
	Oil Stock	979
VAT claim		
VAT unclaimed		233
Debtors		455
Cash & Chq in Hand		156
Cash at Bank		24,893
		26,715
Current Liabilities		
Creditors		1,968
Fundraising Balance		9,393
Net Current Assets		15,355
NET ASSETS		398,095
Unrealisable Assets b/fwd	382,740	
Additions and Disposals		
Unrealisable Assets c/fwd		382,740
Realisable Assets b/fwd	9,931	
Excess of Inc over Exp in year	5,425	
Realisable Asset c/fwd		15,355
TOTAL		398,095