

**CRAWLEY YOUTH AND COMMUNITY CENTRE**  
**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**CRAWLEY YOUTH AND COMMUNITY CENTRE**  
(A company limited by guarantee)

REGISTERED NUMBER: 3317786  
REGISTERED CHARTY NO: 1063751

**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED**  
**31<sup>ST</sup> MARCH 2025**

**CRAWLEY YOUTH AND COMMUNITY CENTRE**  
**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**CRAWLEY YOUTH AND COMMUNITY CENTRE**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**DIRECTORS AND TRUSTEES**

Mr. M. James

Mrs. N.Shaw.

Mr. R.A.Sharma

Mrs H. Thorne

Mr. I. Narayanan

Mrs. M. Mayne

Mr. Subodh Dharni

**SECRETARY**

Mrs. L. Moffatt

**CHAIRMAN**

Mr M James

**TREASURER**

Mr I.Narayanan

**HON. LIFE PRESIDENT**

Mr P. Longley

**HON. LIFE MEMBERS**

**REGISTERED OFFICE**

Longmere Road,

Crawley,

West Sussex.

RH10 8ND

**BUSINESS ADDRESS**

Longmere Road,

Crawley,

West Sussex.

RH10 8ND

**PRINCIPAL BANKERS**

CAFCASH Limited,

Kings Hill,

West Malling,

Kent.

ME19 4TA

The directors and trustees present their annual report with the financial statements of the charitable company for the year ended 31<sup>st</sup> March 2025.

**LEGAL AND ADMINISTRATIVE**

The company (a charitable company limited by guarantee and not having a share capital) was incorporated on 13<sup>th</sup> February 1997.

Crawley Youth Centre (CYCC) applied for and was granted charitable status. Its charity registration Number is 1063751.

The company changed its name to Crawley Youth and Community Centre. On 6<sup>th</sup> December 2011. (Submission No 018-115731)

The objectives of the charitable company are:

1. To help and educate young people resident in the Borough and District of Crawley through their leisure time activities and so to develop their physical, mental and spiritual capacities so that

## CRAWLEY YOUTH AND COMMUNITY CENTRE

### FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025

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they may grow to full maturity as individuals and members of society and that their condition of life be improved.

2. To offer adult members of the community. Particularly the elderly, leisure activities to enhance their everyday lives.

#### REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS

A full review of the activities of the charity and ongoing developments is included in the 2024/2025 Annual Report.

#### FINANCIAL REVIEW

During the year, the charity booked a gross operating gain of £12,783.50 and depreciation in fixed assets of £2,938.52 resulting in a net operating gain of £9,844.98 shown on the statement of financial activities on page 5 of the accounts. The incoming resources include £7,904.00 in grants from the local council. Whilst the increase in participation within the Boxing section has contributed to a marginal increase in the subscription receipts, the general increase in the cost of living and annual upward revision to premises rental charges has contributed to the overall increase in administrative expenditure. All the charity's assets are held for the furtherance of the charity's objectives and are adequate and sufficient to meet the charity's obligations.

#### TRUSTEES

The trustees who served during the year who are also members of the charitable company are as follows:-

Mrs. M. Mayne  
Mrs. H. Thorne  
Mrs. N. Shaw  
Mr. K. Panesar  
Mr. M. James  
Mr. R. A. Sharma  
Mrs. L. Moffatt  
Mr. I. Narayanan  
Mr. S. Dharni

#### TRUSTEES RESPONSIBILITIES

Charity law requires the trustees to prepare financial statements for each financial year, which give a fair and true view of the state of affairs of the charity as at the end of the financial year and of the net income or expenditure of the charity for that period. In preparing those financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time, the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the special provisions 393 of the Companies Act 2006 relating to small companies.

By order of the board:

Dated .20 /12/ 2025

Signed /-

Secretary

L. Moffatt

# CRAWLEY YOUTH AND COMMUNITY CENTRE

## FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025

### Summary Income and expenditure account

	Unrestricted Funds	Restricted Funds	2025	2024
			Total £	Total £
Subscriptions Received			-	-
Donations Received				4,000.00
Grants received			7,904.00	13,250.00
Other income			88,200.31	71,646.42
Total incoming resources			96,104.31	88,896.42
<b>Resources expended</b>				
Direct charitable expenditure			83,320.81	76,038.76
Depreciation			2,938.52	3,394.87
Administrative Expenditure			86,259.33	79,433.63
Net incoming/(outgoing) resources			9,844.98	9,462.79
FUNDS BROUGHT FORWARD			146,048.00	136,585.21
FUNDS CARRIED FORWARD			155,892.98	146,048.00

### Continuing operations

Refer to Notes on Accounts items 1, 2, 3, 4 and 5 the period April 2024 to March 2025. None of the charitable company's activities were acquired or discontinued during the year prior to the year ending March 2025.

### Total recognised gains and losses

The charitable company has no recognised gains or losses other than those dealt with in these financial statements.

**CRAWLEY YOUTH AND COMMUNITY CENTRE**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**BALANCE SHEET**

FIXED ASSETS	2025	2024
	£	£
Tangible Assets	21,772.77	24,166.95
CURRENT ASSETS		
Cash and Bank	137,641.04	121,881.05
TOTAL CURRENT ASSETS	159,413.81	146,048.00
CURRENT LIABILITIES	3,520.83	
NET CURRENT ASSETS	155,892.98	146,048.00
TOTAL ASSETS	155,892.98	146,048.00

REPRESENTED BY:

GENERAL FUNDS	70,892.98	61,048.00
RESTRICTED FUNDS	85,000.00	85,000.00
TOTAL FUNDS	155,892.98	146,048.00

The directors acknowledge their responsibility for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year March 2025 and of its profit or loss for the financial year in accordance with the requirement of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as it is applicable to the company.

5. The directors acknowledge their responsibility for ensuring the company keeps accounting records, which comply with Section 386 of the Companies Act 2006.
- ii. The members have not required the company to obtain an audit in accordance with section 476, of the Companies Act 2006.
- iii. For the year ending 31/3/2017 the company was entitled to exemption from audit under section 477 (2) of the Companies Act to small 2006 relating companies.

L Moffatt Secretary      Dated 29 October 2025

## **CRAWLEY YOUTH AND COMMUNITY CENTRE**

### **FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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#### **STATEMENT OF ACCOUNTING POLICIES**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting for Charities'.

#### **Cash Flow**

The charity has taken advantage of the exemption in Financial Reporting Standard 1 from the requirement to produce cash flow statement.

#### **Donations**

Donations if any received, represent actual monies received and are usually in small amounts grouped under other income.

#### **Support Costs**

In accordance with the Statement of Recommended Practice, support costs have not been separately disclosed on the basis that they are not easily identifiable and therefore are included in direct charitable expenditure.

#### **Depreciation of Tangible Fixed Assets**

Depreciation is provided at the following annual rates to write off each asset over its useful life:

Plant and machinery	20% reducing balance
Equipment	
Building Roofing	10% reducing balance
Furniture	10% reducing balance

# CRAWLEY YOUTH AND COMMUNITY CENTRE

## FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025

### 1. NOTES ON ACCOUNTS

#### a. Operations during the period

During the period, the Centre has been operating to near its existing capacity. The Centre has maintained the previous year rates for Honeypots who is our long-term Customer and deferred the contractual 5% increase until conducive economic conditions permit. Similarly, the rates for Panache/Vicky's dance school have been retained at the same levels of previous year. There is steady demand from Sporting Clubs, other social organisation for use of Centre premises. Tough economic conditions meant, rising costs as reflected in increase in direct expenditure.

#### b. Grants from the Crawley Council (CBC)

The Centre received £7,904 from CBC as grants during the period, The Board is grateful to CBC for continuing to support the centre from time to time through activity- based grants. In particular, the grants are helpful for Friday Night youth club sessions that include activities such as music and sports that provide a platform for constructive engagement among the youth from the local community. With a view to maintaining the centre, its premises to required standards and ensure appropriate safeguards, the Board intends to allocate a portion of the operating surplus to be determined from time to time for any major future building repairs.

#### c. Premises Rental

The Centre Premises is leased from Crawley Borough Council (C.B.C) at quarterly rent of £1635.00.

d. Premises –No improvements to Leasehold Building undertaken during the reporting period.

e. Restricted Funds in Balance Sheet – These funds are earmarked as initial outlay for future development of the basketball Court located outside, into a multipurpose sports hall. The discussion with the relevant stakeholders, specifically Crawley council for necessary guidance for the project development is in infant stages.

### 2. ADMINISTRATIVE EXPENDITURE

	2025 £	2024 £
Legal and Professional Fees	-	-
Accountancy	-	-
	=====	=====
	0.0	0.00
	=====	=====

### 3. GRANTS RECEIVED

	2025	2024
Unrestricted £	Restricted £	Total £
Crawley Borough Council		
	7,904.00	0.00

### 6. NET OUTGOING RESOURCES

#### Net outgoing is stated

	2025 £	2024 £
Depreciation of fixed assets	2,938.52	3,394.87

### 7. CORPORATION TAX

- -

The charity is not subject to corporation tax or any other taxes on income or gains arising from its charitable objectives.

**CRAWLEY YOUTH AND COMMUNITY CENTRE**  
**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**5. TANGIBLE FIXED ASSETS**

	Building Improvements	Plant & Machinery	Furniture & Fixtures
Cost: £			
At 1 April 2024	17,147.37	4,674.42	2,345.16
Additions			543.84
Disposals			
At 31 March 2024 (Gross)	17,147.37	4,674.42	2,889.00
Depreciation Rate	10%	20%	10%
Depreciation at rates:	1,714.74	934.88	288.90
At 31 March 2025 (Nett) 100%	15,432.63	3,739.54	2600.10
Total Depreciation	2,938.52		

**CRAWLEY YOUTH AND COMMUNITY CENTRE**  
**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**CRAWLEY YOUTH CENTRE**

**TRUSTEES INFORMATION**

**FOR THE YEAR ENDED**  
**31 MARCH 2025**

**CRAWLEY YOUTH AND COMMUNITY CENTRE**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**INCOMING RESOURCES**

	2025	2024
	£	
Grants and Donations (Note 2)	7,904.00	17250.00
Grants Restricted		
Other Income /Hall Rental	88,200.31	71646.42
<b>TOTAL</b>	<b>96,104.31</b>	<b>88896.42</b>

**OUTGOING RESOURCES**

Direct charitable expenditure	83,320.81	76,038.76
<b>NET (OUTGOING/INCOMING RESOURCES)</b>	<b>12,783.50</b>	<b>12,857.66</b>

**CRAWLEY YOUTH AND COMMUNITY CENTRE**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**DIRECT CHARITABLE EXPENDITURE**

	2025	2024
	£	£
Cleaning and Maintenance	23,504.89	19,842.63
Utilities (Gas/Electric/Water/Refuse)	12,617.86	14,027.82
Rent, Rates, Insurance	13,304.11	7,395.34
Computers, Telephone / Broadband	2,228.2	1,916.82
Postage & Stationery, Bank Charges	439.88	242.98
Retainer Charges, Boxing Fees	31,225.87	32,613.17
	83,320.81	76,038.76
Depreciation	2,938.52	3,394.87
<b>TOTAL</b>	<b>86,259.33</b>	<b>79,433.63</b>

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## CRAWLEY YOUTH AND COMMUNITY CENTRE

### FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025

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By order of the board:

Dated .20 /12/ 2025

Signed /-

Secretary

L. Moffatt

# CRAWLEY YOUTH AND COMMUNITY CENTRE

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### Continuing operations

Refer to Notes on Accounts items 1, 2, 3, 4 and 5 the period April 2024 to March 2025. None of the charitable company's activities were acquired or discontinued during the year prior to the year ending March 2025.

### Total recognised gains and losses

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**CRAWLEY YOUTH AND COMMUNITY CENTRE**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**BALANCE SHEET**

FIXED ASSETS	2025	2024
	£	£
Tangible Assets	21,772.77	24,166.95
CURRENT ASSETS		
Cash and Bank	137,641.04	121,881.05
TOTAL CURRENT ASSETS	159,413.81	146,048.00
CURRENT LIABILITIES	3,520.83	
NET CURRENT ASSETS	155,892.98	146,048.00
TOTAL ASSETS	155,892.98	146,048.00

REPRESENTED BY:

GENERAL FUNDS	70,892.98	61,048.00
RESTRICTED FUNDS	85,000.00	85,000.00
TOTAL FUNDS	155,892.98	146,048.00

The directors acknowledge their responsibility for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year March 2025 and of its profit or loss for the financial year in accordance with the requirement of section 393, and which otherwise comply with the requirements of the Companies Act relating to accounts, so far as it is applicable to the company.

5. The directors acknowledge their responsibility for ensuring the company keeps accounting records, which comply with Section 386 of the Companies Act 2006.
- ii. The members have not required the company to obtain an audit in accordance with section 476, of the Companies Act 2006.
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L Moffatt Secretary      Dated 29 October 2025

## **CRAWLEY YOUTH AND COMMUNITY CENTRE**

### **FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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#### **STATEMENT OF ACCOUNTING POLICIES**

The financial statements have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting for Charities'.

#### **Cash Flow**

The charity has taken advantage of the exemption in Financial Reporting Standard 1 from the requirement to produce cash flow statement.

#### **Donations**

Donations if any received, represent actual monies received and are usually in small amounts grouped under other income.

#### **Support Costs**

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Depreciation is provided at the following annual rates to write off each asset over its useful life:

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# CRAWLEY YOUTH AND COMMUNITY CENTRE

## FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025

### 1. NOTES ON ACCOUNTS

#### a. Operations during the period

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#### c. Premises Rental

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d. Premises –No improvements to Leasehold Building undertaken during the reporting period.

e. Restricted Funds in Balance Sheet – These funds are earmarked as initial outlay for future development of the basketball Court located outside, into a multipurpose sports hall. The discussion with the relevant stakeholders, specifically Crawley council for necessary guidance for the project development is in infant stages.

### 2. ADMINISTRATIVE EXPENDITURE

	2025 £	2024 £
Legal and Professional Fees	-	-
Accountancy	-	-
	=====	=====
	0.0	0.00
	=====	=====

### 3. GRANTS RECEIVED

			2025	2024
	Unrestricted	Restricted	Total	Total
	£	£	£	£
Crawley Borough Council			7,904.00	0.00

### 6. NET OUTGOING RESOURCES

#### Net outgoing is stated

	2025 £	2024 £
Depreciation of fixed assets	2,938.52	3,394.87

### 7. CORPORATION TAX

- -

The charity is not subject to corporation tax or any other taxes on income or gains arising from its charitable objectives.

**CRAWLEY YOUTH AND COMMUNITY CENTRE**  
**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**5. TANGIBLE FIXED ASSETS**

	Building Improvements	Plant & Machinery	Furniture & Fixtures
Cost: £			
At 1 April 2024	17,147.37	4,674.42	2,345.16
Additions			543..84
Disposals			
At 31 March 2024 (Gross)	17,147.37	4,674.42	2,889.00
Depreciation Rate	10%	20%	10%
Depreciation at rates:	1,714.74	934.88	288.90
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Total Depreciation	2,938.52		

**CRAWLEY YOUTH AND COMMUNITY CENTRE**  
**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**CRAWLEY YOUTH CENTRE**

**TRUSTEES INFORMATION**

**FOR THE YEAR ENDED**  
**31 MARCH 2025**

**CRAWLEY YOUTH AND COMMUNITY CENTRE**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**INCOMING RESOURCES**

	2025	2024
	£	
Grants and Donations (Note 2)	7,904.00	17250.00
Grants Restricted		
Other Income /Hall Rental	88,200.31	71646.42
<b>TOTAL</b>	<b>96,104.31</b>	<b>88896.42</b>

**OUTGOING RESOURCES**

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<b>NET (OUTGOING/INCOMING RESOURCES)</b>	<b>12,783.50</b>	<b>12,857.66</b>

**CRAWLEY YOUTH AND COMMUNITY CENTRE**

**FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

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**DIRECT CHARITABLE EXPENDITURE**

	2025	2024
	£	£
Cleaning and Maintenance	23,504.89	19,842.63
Utilities (Gas/Electric/Water/Refuse)	12,617.86	14,027.82
Rent, Rates, Insurance	13,304.11	7,395.34
Computers, Telephone / Broadband	2,228.2	1,916.82
Postage & Stationery, Bank Charges	439.88	242.98
Retainer Charges, Boxing Fees	31,225.87	32,613.17
	83,320.81	76,038.76
Depreciation	2,938.52	3,394.87
<b>TOTAL</b>	<b>86,259.33</b>	<b>79,433.63</b>



20<sup>th</sup> December 2025

## **INDEPENDENT EXAMINERS'S REPORT**

### **Organisation name:**

**CRAWLEY YOUTH AND COMMUNITY CENTRE**

We have carried out an independent review on the financial statements of Crawley Youth and Community Centre (Charity registration number: 1063751) for the year ended 31<sup>st</sup> March 2025. Based on the Accounting records and related explanation provided to us, we hereby certify that these accounts are true and accurate.

For the year ended 31<sup>st</sup> March 2025, the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to Small Companies, therefore a detailed full audit has not been carried out.

The directors acknowledge the responsibilities for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year March 2025.

Yours sincerely,

T.Suvendran  
Director/Accountant

