

Association for Family and Systemic Psychotherapy

England & Wales · Charity number 1063639

Details

Other names	THE ASSOCIATION FOR FAMILY THERAPY, A F T - A F T LTD, AFT, AFT THE ASSOCIATION FOR FAMILY THERAPY AND SYSTEMIC PRACTICE, ASSOCIATION FOR FAMILY THERAPY AND SYSTEMIC PRACTICE IN THE UK
Status	Registered
Legal form	Charitable company
Company number	03018026
Registered	1997-07-29
Register	View on the Charity Commission register

Contact

Address	7 Executive Suite St James Court Wilderspool Causeway Warrington WA4 6PS
Phone	01925444414
Email	finance@aft.org.uk
Website	www.aft.org.uk

Activities

Objects: TO BENEFIT PUBLIC BY THE PROMOTION BY ALL AVAILABLE MEANS OF THE SCIENTIFIC STUDY PRACTICE, RESEARCH AND TEACHING OF FAMILY THERAPY AND TO BRING TOGETHER THOSE OF WHATSOEVER PROFESSIONAL DISCIPLINE WHO ARE CONCERNED WITH THE CARE OR TREATMENT OF FAMILIES.

Activities: The principal activity of the Association in the year under review was to benefit the public by the promotion, by all available means, of the scientific study, practice, research and teaching of family therapy and to bring together those of whatsoever professional discipline who are concerned with the care and treatment of families.

Classification

- **How:** Provides Human Resources, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** Education/training
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** NATIONAL AND OVERSEAS
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£758,070	£702,841	£392,147	10
2023-12-31	£471,856	£626,991	-	-
2022-12-31	£491,549	£522,223	-	-
2021-12-31	£370,895	£303,113	-	-
2020-12-31	£293,033	£265,990	-	-

Trustees

Name	Role	Appointed
Parveen Kaur	Chair	2023-09-18
Baber Saeed Siddiqi		2023-02-08
Clare Teslin Cribb		2025-06-02
Jasmin Izagarin		2022-09-29
Marianne Le Coyte Grinney		2025-06-02
Sezer Fahri		2021-07-06
Simon Mark Cornwell		2023-09-18
Yvonne Pamela Rose		2023-09-18

Association for Family and Systemic Psychotherapy

England & Wales - Charity number 1063639

Accounts

REGISTERED COMPANY NUMBER: 03018026 (England and Wales)
REGISTERED CHARITY NUMBER: 1063639

TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024

FOR

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD
(FORMERLY THE ASSOCIATION FOR FAMILY THERAPY)
(A COMPANY LIMITED BY GUARANTEE)

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

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FOR THE YEAR ENDED 31ST DECEMBER 2024**

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ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31ST DECEMBER 2024**

Directors and Trustees during the year

S Fahri

J Izagaren

H Sherbersky

S Rashid

K Groucutt

P Santana-Reedy

S Cornwell

A Goodman

H Hammond

(Resigned 14th February 2025)

P Kaur

Chair

Y Rose

B Siddiqi

Chief Executive Officer

H Sherbersky

Registered address

7 Executive Suite

St James Business Centre

Wilderspool Causeway

Warrington

Cheshire

WA4 6PS

Charity registration number

1063639

Registered Company Number

03018026 (England and Wales)

Independent Examiner

SBCA Chartered Accountants

17 Moor Park Avenue

Preston

Lancashire

PR1 6AS

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

The Association's objectives are to benefit the public by the promotion, by all available means, of the scientific study, practice, research and teaching of family therapy and to bring together those of whatsoever professional discipline who are concerned with the care or treatment of families.

In order to achieve its objectives, the Association can:

Arrange, organise and assist in the provision of conferences, courses, webinars, debates and other meetings. Provide advice and information in the form of magazines, journals, pamphlets, podcasts and videos and utilise social media where appropriate.

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024

STRATEGIC REPORT

Achievement and performance

The Association has continued to publish Context (the Association's magazine) six times a year and through Wiley, our academic journal (JoFT) which is now provided on a continuous production cycle.

2024 Membership of the Association was 3,130, the 2023 membership was 3,105.

In 2024 we introduced changes to the commercial activities of AFT to remove the reliance on membership income to fund the organisation. In 2022 approximately 81% of the association's income was derived from membership subscriptions. In 2024 this reduced to 45% from larger member numbers. The introduction of Gift Aid has also proved a valuable source of income with our first receipts coming in 2024.

We introduced the new Course Accreditation through Partnership Scheme. Where previously, we relied on heavy subsidy from membership income to support our accreditation activities, we now have a fully funded, financial contributor to AFT providing a sustainable position to allow us to continue our work in this important area

AFT's Conference in Bristol was a sell-out and saw the largest ever gathering of Family Therapists at an event in the UK - with over 650 people attending either at the event or online. The rich variety of plenaries and workshops proved to be a great highlight of what proved to be a wonderful event.

Our webinar programme goes from strength-to-strength and is becoming recognised as a valuable learning resource within psychotherapeutic professions. We continue to attract providers of rich and diverse topics to ensure we deliver a first-class learning experience.

Our free student membership offer to first year students has proved invaluable in supporting those entering the profession and has helped us grow our membership by over 23% compared to the beginning of 2022. This offer saw over 60% becoming permanent members of the Association.

In 2024 we saw a 9.5% growth of members we accredit to the UKCP. Of course, this means more processing of CPD applications etc and through the restructuring of our administrative functions, we now complete the submission/review process within one month. This is a significant improvement on the previous position of 6 months.

At the end of the year, we were subject to our five-yearly Organisational Member Review by CFCSP and the UKCP. A lot of our practices were recognised as class-leading with special mention to the DWP activities. No matter how confident we might have felt, it still remains a relief to pass the inspection.

In the coming year, the Association will continue to publish both CONTEXT (print) and JoFT (online), organise webinars, support a number of training initiatives, monitor professional conduct and competence through a comprehensive UKCP re-accreditation process, promote the profession and encourage and support its members to gain further professional qualifications and membership services in-house.

The Association will also continue to work with other related organisations to promote and develop family and systemic practice and employment opportunities.

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST DECEMBER 2024

The Association will also introduce a new bespoke website and member portal which will serve to better educate and inform the public about Family Therapy and System Practice in addition to providing a far greater, more robust platform for members to manage their membership activities.

Financial review

The results for the year and the company's financial position at the end of the year are shown in the attached financial statements.

During the year the Charity had income of £758,070 and expenditure of £702,841.

Last year the Charity had income of £471,856 and expenditure of £626,991.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Association For Family and Systemic Psychotherapy Ltd is a company limited by guarantee, governed by its Memorandum & Articles of Association which were updated and adopted by special resolution at the EGM dated 13th March 2023. It is registered with the Charity Commission, number 1063639.

The Association changed its name from The Association for Family Therapy to Association for Family and Systemic Physcotherapy Ltd on 2nd June 2025. This is now reflected in the financial statements, as well as at Companies House.

Trustees' report, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 2nd June 2025 and signed on the board's behalf by:

P Kaur – Chair and Board Member

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD**

Independent examiner's report to the trustees of Association For Family and Systemic Psychotherapy Ltd ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD**


Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Christopher Bond FCA

SBCA Chartered Accountants
17 Moor Park Avenue
Preston
Lancashire
PR1 6AS

2nd June 2025

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2024**

		31.12.24	31.12.23
		Unrestricted	Total
		funds	funds
		£	£
INCOMING RESOURCES FROM	Notes		
Subscriptions	2	572,075	395,645
Other charitable trading income	3	177,647	70,021
Investment income	4	8,348	6,190
Total		<u>758,070</u>	<u>471,856</u>
 EXPENDITURE ON			
Raising funds	5	306,605	137,984
Charitable activities	6		
Staff costs		319,573	298,890
Other costs		24,787	30,166
Committee costs		24,917	20,930
Premises costs		19,721	10,967
Professional fees		16,285	66,461
General administrative costs		67,236	61,593
Other		<u>(76,283)</u>	-
Total		<u>702,841</u>	<u>626,991</u>
 NET INCOME/(EXPENDITURE)		55,229	(155,135)
 RECONCILIATION OF FUNDS			
Total funds brought forward		336,918	492,052
 TOTAL FUNDS CARRIED FORWARD		<u>392,147</u>	<u>336,917</u>

The notes form part of these financial statements

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

STATEMENT OF FINANCIAL POSITION
31ST DECEMBER 2024

	Notes	31.12.24 Unrestricted funds £	31.12.23 Total funds £
CURRENT ASSETS			
Debtors	12	86,005	43,185
Cash at bank		<u>341,588</u>	<u>377,665</u>
		427,593	420,850
CREDITORS			
Amounts falling due within one year	13	(35,446)	(83,933)
		<u>392,147</u>	<u>336,917</u>
NET CURRENT ASSETS			
		392,147	336,917
TOTAL ASSETS LESS CURRENT LIABILITIES			
		392,147	336,917
NET ASSETS			
		<u>392,147</u>	<u>336,917</u>
FUNDS			
Unrestricted funds	14	<u>392,147</u>	<u>336,917</u>
TOTAL FUNDS			
		<u>392,147</u>	<u>336,917</u>

The notes form part of these financial statements

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

STATEMENT OF FINANCIAL POSITION - continued
31ST DECEMBER 2024

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 2nd June 2025 and were signed on its behalf by:

P Kaur – Chair and Board Member

The notes form part of these financial statements

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31ST DECEMBER 2024**

	Notes	31.12.24 £	31.12.23 £
Cash flows from operating activities			
Cash generated from operations	1	<u>(44,425)</u>	<u>(116,525)</u>
Net cash used in operating activities		<u>(44,425)</u>	<u>(116,525)</u>
Cash flows from investing activities			
Interest received		<u>8,348</u>	<u>6,190</u>
Net cash provided by investing activities		<u>8,348</u>	<u>6,190</u>
<hr/>			
Change in cash and cash equivalents in the reporting period		(36,077)	(110,335)
Cash and cash equivalents at the beginning of the reporting period		<u>377,665</u>	<u>488,000</u>
Cash and cash equivalents at the end of the reporting period		<u>341,588</u>	<u>377,665</u>

The notes form part of these financial statements

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**NOTES TO THE STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31ST DECEMBER 2024**

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	31.12.24	31.12.23
	£	£
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	55,229	(155,135)
Adjustments for:		
Interest received	(8,348)	(6,190)
Increase in debtors	(42,820)	(14,597)
(Decrease)/increase in creditors	(48,486)	<u>59,397</u>
Net cash used in operations	<u>(44,425)</u>	<u>(116,525)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.24	Cash flow	At 31.12.24
	£	£	£
Net cash			
Cash at bank	<u>377,665</u>	<u>(36,077)</u>	<u>341,588</u>
	<u>377,665</u>	<u>(36,077)</u>	<u>341,588</u>
Total	<u>377,665</u>	<u>(36,077)</u>	<u>341,588</u>

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Going concern

The Trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future and the company is well placed to manage its risks successfully. Accordingly, they adopt the going concern basis in preparing the annual report and accounts.

Tangible Fixed Assets

All assets with an original cost of £2,000 or less are charged to the Statement of Financial Activities in the year of purchase.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2024**

1. ACCOUNTING POLICIES - continued

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. SUBSCRIPTIONS

	31.12.24	31.12.23
	£	£
AFT Membership & Subscriptions	247,117	139,928
Registration Fees	324,958	<u>255,717</u>
	<u>572,075</u>	<u>395,645</u>

3. OTHER CHARITABLE TRADING INCOME

	31.12.24	31.12.23
	£	£
Accreditations	88,265	35,663
CONTEXT Advertising & General Sales	38,174	34,358
Branch Event Income	27,775	-
Gift aid	23,433	-
	<u>177,647</u>	<u>70,021</u>

4. INVESTMENT INCOME

	31.12.24	31.12.23
	£	£
HMRC Interest	1,290	-
Deposit account interest	7,058	<u>6,190</u>
	<u>8,348</u>	<u>6,190</u>

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2024**

5. RAISING FUNDS

Charitable activities

	31.12.24	31.12.23
	£	£
Publishing including IT & Office Equipment	56,946	71,987
Journal including IT & Office Equipment	92,557	4,739
Branch Event Costs	26,679	-
Conference & AGM	<u>124,874</u>	<u>61,258</u>
	<u>301,056</u>	<u>137,984</u>

Other trading activities

	31.12.24	31.12.23
	£	£
Bad debts	<u>5,549</u>	<u>-</u>
Aggregate amounts	<u>306,605</u>	<u>137,984</u>

6. CHARITABLE ACTIVITIES COSTS

		Support costs (see note 7)
		£
Staff costs	319,573	
Other costs	24,787	
Committee costs	24,917	
Premises costs	19,721	
Professional fees	16,285	
General administrative costs	<u>67,236</u>	
		<u>472,519</u>

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2024**

7. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Staff costs	319,573	-	319,573
Other costs	24,787	-	24,787
Committee costs	24,917	-	24,917
Premises costs	19,721	-	19,721
Professional fees	14,528	1,757	16,285
General administrative costs	<u>67,236</u>	<u>-</u>	<u>67,236</u>
	<u>470,762</u>	<u>1,757</u>	<u>472,519</u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.12.24	31.12.23
	£	£
Other operating leases	<u>19,721</u>	<u>10,967</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

Trustees' expenses

During the year expenses of £2,104 were met by the charity for 6 trustees. The expenses reimbursed to the Trustees were in respect of travel, IT, stationery and other sundry expenses which were incurred to enable Trustees to attend meetings held in furtherance of the charity's work.

10. STAFF COSTS

	31.12.24	31.12.23
	£	£
Wages and salaries	275,485	260,472
Social security costs	21,193	18,497
Other pension costs	<u>22,895</u>	<u>19,921</u>
	<u>319,573</u>	<u>298,890</u>

The average monthly number of employees during the year was as follows:

	31.12.24	31.12.23
Employees	<u>10</u>	<u>10</u>

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2024**

10. STAFF COSTS - continued

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	31.12.24	31.12.23
£60,001 - £70,000	<u><u>1</u></u>	<u><u>1</u></u>

The key management personnel of the charity comprise the trustees, the Chief Executive Officer and the Finance Director. The total remuneration of key management personnel during the year was £65k (2023: £65k)

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOMING RESOURCES FROM	
Subscriptions	395,645
Other charitable trading income	70,021
Investment income	<u>6,190</u>
Total	<u>471,856</u>
 EXPENDITURE ON	
Raising funds	137,984
Charitable activities	
Staff costs	298,890
Other costs	30,166
Committee costs	20,930
Premises costs	10,967
Professional fees	66,461
General administrative costs	<u>61,593</u>
Total	<u>626,991</u>
 NET INCOME/(EXPENDITURE)	 (155,135)
 RECONCILIATION OF FUNDS	
Total funds brought forward	492,052
	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u><u>336,917</u></u>

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2024

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Trade debtors	40,706	25,410
Other debtors	1	-
Prepayments and accrued income	<u>45,298</u>	<u>17,775</u>
	<u>86,005</u>	<u>43,185</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.24	31.12.23
	£	£
Trade creditors	12,980	17,350
Social security and other taxes	7,171	6,315
Other creditors	12,771	57,073
Accruals and deferred income	<u>2,524</u>	<u>3,195</u>
	<u>35,446</u>	<u>83,933</u>

14. MOVEMENT IN FUNDS

	At 1.1.24	Net movement in funds	At 31.12.24
	£	£	£
Unrestricted funds			
General fund	334,453	55,229	389,682
Members Guarantee Fund	<u>2,465</u>	-	<u>2,465</u>
	<u>336,918</u>	<u>55,229</u>	<u>392,147</u>
TOTAL FUNDS	<u>336,918</u>	<u>55,229</u>	<u>392,147</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	758,070	(702,841)	55,229
	<u>758,070</u>	<u>(702,841)</u>	<u>55,229</u>
TOTAL FUNDS	<u>758,070</u>	<u>(702,841)</u>	<u>55,229</u>

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2024

14. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	At 31.12.23 £
Unrestricted funds			
General fund	489,587	(155,135)	334,452
Members Guarantee Fund	<u>2,465</u>	<u>-</u>	<u>2,465</u>
	<u>492,052</u>	<u>(155,135)</u>	<u>336,917</u>
TOTAL FUNDS	<u>492,052</u>	<u>(155,135)</u>	<u>336,917</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	471,856	(626,991)	(155,135)
	<u>471,856</u>	<u>(626,991)</u>	<u>(155,135)</u>
TOTAL FUNDS	<u>471,856</u>	<u>(626,991)</u>	<u>(155,135)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	489,587	(99,906)	389,681
Members Guarantee Fund	<u>2,465</u>	<u>-</u>	<u>2,465</u>
	<u>492,052</u>	<u>(99,906)</u>	<u>392,146</u>
TOTAL FUNDS	<u>492,052</u>	<u>(99,906)</u>	<u>392,146</u>

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2024

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,229,926	(1,329,832)	(99,906)
	_____	_____	_____
TOTAL FUNDS	<u>1,229,926</u>	<u>(1,329,832)</u>	<u>(99,906)</u>

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st December 2024.

16. EXCEPTIONAL ITEMS

Included in exceptional items is £76,283 (2023; £nil) which relates to the introduction and recognition of cash held by regional branches that had previously been excluded from the financial statements.

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2024**

	31.12.24 £	31.12.23 £
INCOMING RESOURCES		
Subscriptions		
AFT Membership & Subscriptions	247,117	139,928
Registration Fees	<u>324,958</u>	<u>255,717</u>
	572,075	395,645
Other charitable trading income		
Accreditations	88,265	35,663
CONTEXT Advertising & General Sales	38,174	34,358
Branch Event Income	27,775	-
Gift aid	<u>23,433</u>	<u>-</u>
	177,647	70,021
Investment income		
HMRC Interest	1,290	-
Deposit account interest	<u>7,058</u>	<u>6,190</u>
	<u>8,348</u>	<u>6,190</u>
Total incoming resources	758,070	471,856
EXPENDITURE		
Charitable Activities		
Publishing including IT & Office Equipment	56,946	71,987
Journal including IT & Office Equipment	92,557	4,739
Branch Event Costs	26,679	-
Conference & AGM	<u>124,874</u>	<u>61,258</u>
	301,056	137,984
Other trading activities		
Bad debts	5,549	-
Other		
Exceptional items	(76,283)	-

This page does not form part of the statutory financial statements

ASSOCIATION FOR FAMILY AND SYSTEMIC PSYCHOTHERAPY LTD

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2024**

	31.12.24	31.12.23
	£	£
Support costs		
Management		
Wages	275,485	260,472
Social security	21,193	18,497
Pensions	22,895	19,921
Rent	19,721	10,967
Insurance	3,373	3,230
Head Office Administration	18,782	17,527
Telephone	575	565
Postage and stationery	4,171	6,200
Head Office IT & Equipment	33,179	22,975
Sundries	1,105	3,273
Bank & Merchant Fees	4,887	4,823
Creative Initiatives	1,164	3,000
Professional Fees	14,528	64,891
Europe FTA	3,327	2,598
CRED Committee	13,520	11,331
Other Committees	8,070	7,001
Memberships & Training	24,787	30,166
	470,762	487,437
Governance costs		
External accountancy fees	1,757	1,570
Total resources expended	702,841	626,991
Net income/(expenditure)	55,229	(155,135)

This page does not form part of the statutory financial statements

Association for Family and Systemic Psychotherapy

England & Wales - Charity number 1063639

Accounts

COMPANY NUMBER: 03018026 (England & Wales)
REGISTERED CHARITY NUMBER: 1063639

**REPORT OF THE DIRECTORS AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023
FOR
THE ASSOCIATION FOR FAMILY THERAPY
(A COMPANY LIMITED BY GUARANTEE)**

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023**

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**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**COMPANY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2023**

TRUSTEES:	S Cornwell S Fahri A Goodman H Hammond J Izagaren P Kaur S Rashid Y Rose B Siddiqi
CHIEF EXECUTIVE OFFICER:	H Sherbersky
REGISTERED OFFICE:	7 Executive Suite St James Business Centre Wilderspool Causeway Warrington Cheshire WA4 6PS
REGISTERED NUMBER:	03018026 (England and Wales)
CHARITY NUMBER:	1063639
INDEPENDENT EXAMINER:	SBCA Chartered Accountants 17 Moor Park Avenue Preston Lancashire PR1 6AS

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023**

The trustees present their report with the financial statements of the charitable company for the year ended 31st December 2023.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum & Articles of Association and Accounting & Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015). Registered numbers and details of the advisors can be found on the company information page.

GOVERNING DOCUMENT

The Association for Family Therapy is a company limited by guarantee, governed by its Memorandum & Articles of Association which were updated and adopted by special resolution at the EGM dated 13th March 2023. It is registered with the Charity Commission, number 1063639.

OBJECTIVES, ACTIVITIES AND ACHIEVEMENTS

The Association's objectives are to benefit the public by the promotion, by all available means, of the scientific study, practice, research and teaching of family therapy and to bring together those of whatsoever professional discipline who are concerned with the care or treatment of families.

The Charity's governing documents are the Memorandum and Articles of Association which were updated and adopted by special resolution at the EGM on 13th March 2023.

In order to achieve its objectives, the Association can:

Arrange, organise and assist in the provision of conferences, courses, webinars, debates and other meetings. Provide advice and information in the form of magazines, journals, pamphlets, podcasts and videos and utilise social media where appropriate.

The Association has continued to publish Context (the Association's magazine) six times a year and also through Wiley, our academic journal (JoFT) four times a year.

2023 Membership of the Association was 3,105, the 2022 membership was 2,870.

In the coming year, the Association will continue to publish both CONTEXT (print) and JoFT (online), organise webinars, support a number of training initiatives, monitor professional conduct and competence through a comprehensive UKCP re-accreditation process, promote the profession and encourage and support its members to gain further professional qualifications and membership services in-house. The Association will also continue to work with other related organisations to promote and develop family and systemic practice and employment opportunities.

PRINCIPAL ACTIVITY

The principal activity of the company in the year under review was that of promoting the study, practice, research and teaching of family therapy.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023**

TRUSTEES/DIRECTORS

The trustees (directors) shown below have held office during the period from 1st January 2023 to the date of this report.

E Widdowson	Trustee and Director	(Resigned 24th April 2023)
S M Benbow	Trustee and Director	(Resigned 8th August 2023)
S Fahri	Trustee and Director	
L Forbat	Trustee and Director	(Resigned 10th July 2023)
K Carberry	Trustee and Director	(Resigned 27th October 2023)
K Safo-Barnieh	Director	(Resigned 29th May 2023)
J Izagaren	Trustee and Director	
H Sherbersky	Director	
S Rashid	Trustee and Director	(Appointed 24th January 2023)
K Groucutt	Director	(Appointed 13th March 2023)
P Santana-Reedy	Director	(Appointed 13th March 2023)
S Cornwell	Trustee and Director	(Appointed 18th September 2023)
A Goodman	Trustee and Director	(Appointed 18th September 2023)
H Hammond	Trustee and Director	(Appointed 18th September 2023)
P Kaur	Trustee and Director	(Appointed 18th September 2023)
Y Rose	Trustee and Director	(Appointed 18th September 2023)
B Siddiqi	Trustee and Director	(Appointed 18th September 2023)

Trustees are elected by the members at the annual general meeting or may be co-opted by the elected trustees for their experience, specialist knowledge or because of their role within the organisation. Trustees are provided with informal induction by the executive officer and other employees as appropriate. They are also made aware of the Charity Commission's document for Trustees and Governance. "The Hallmarks of an Effective Charity". Board members are allowed to attend specific training days that they feel are necessary to update their knowledge and skills. The Trustees are all unpaid volunteers and may claim reasonable out of pocket expenses. The Board of Directors and Trustees delegate the day-to-day management of the Association to the executive officer, employees, paid professional officers and chairs of committees, who meet regularly. The full Board of Directors & Trustees meet monthly via Zoom. Accounts are reported monthly at Board meetings.

FUNDS

The Association aims to hold sufficient reserves to underwrite all its ventures and to be able to embark upon projects without fear of incurring a deficit in either the short or long term, and this includes providing, where required, additional support for the Annual AFT Conference and other ad-hoc training workshops to ensure that they remain affordable for delegates. Cash reserves at 31st December 2023 were £377,655.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:



Signed on 27/09/24 @ 17:11

P Kaur – Chair & Board Member

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES (DIRECTORS)
ON THE UNAUDITED FINANCIAL STATEMENTS OF
THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

FOR THE YEAR ENDED 31ST DECEMBER 2023

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023, which are set out on pages 2 to 9.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christopher Bond FCA
SBCA Chartered Accountants
17 Moor Park Avenue
Preston, Lancashire, PR1 6AS.

This page does not form part of the statutory financial statements

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2023**

	Notes	31.12.23 £	31.12.22 £
INCOMING RESOURCES	2		
Subscriptions		395,645	396,491
Other charitable trading income		70,021	91,818
Investment income	3	<u>6,190</u>	<u>3,240</u>
Total Undesignated Income		471,856	491,549
Resources expended			
Charitable Expenditure		<u>626,991</u>	<u>522,223</u>
NET INCOMING RESOURCES FOR THE YEAR	2	(155,135)	(30,674)
Taxation	8	<u>-</u>	<u>-</u>
NET MOVEMENT IN FUNDS		(155,135)	(30,674)
Reconciliation of funds			
Fund balance brought forward		<u>489,585</u>	520,261
FUND BALANCES CARRIED FORWARD		<u>334,450</u>	<u>489,587</u>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

All funds are unrestricted.

The notes form part of these financial statements

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**BALANCE SHEET
FOR THE YEAR ENDED 31ST DECEMBER 2023**

	Notes	31.12.23 £	31.12.22 £
CURRENT ASSETS			
Debtors	9	43,185	28,588
Cash at bank & in hand		<u>377,665</u>	<u>488,000</u>
		420,850	516,588
CREDITORS			
Amounts falling due within one year	10	<u>83,934</u>	<u>24,537</u>
NET CURRENT ASSETS			
		<u>336,916</u>	<u>492,051</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>336,916</u>	<u>492,051</u>
FUNDS			
Other reserves	11	2,466	2,466
Unrestricted Funds	11	<u>334,450</u>	<u>489,585</u>
		<u>336,916</u>	<u>492,051</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (a) Ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act relating to small companies and constitute the annual accounts required by the Companies Act 2006 and are for circulation to members of the charitable company.

The financial statements were approved by the Board of Trustees (Directors) on 3rd June 2024 and were signed on its behalf by:



Signed on 27/09/24 @ 17:11

P Kaur – Chair & Board Member

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Turnover

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be qualified with reasonable accuracy.

Expenditure

All expenditure is accounted for on an accruals basis

All costs are allocated between the expenditure categories of the Statement of Financial Activities on bases designed to reflect the uses of particular resources. Costs relating to a particular activity are allocated directly, while others are apportioned on an appropriate basis.

Tangible Fixed Assets

All assets with an original cost of £2,000 or less are charged to the Statement of Financial Activities in the year of purchase.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2023**

2.	INCOMING RESOURCES	31.12.23	31.12.22
		£	£
	Memberships and subscriptions	395,645	396,491
	CONTEXT advertising and general sales	34,358	39,286
	Registration fees	-	18,091
	Accreditations	<u>35,663</u>	<u>34,441</u>
		<u>465,666</u>	<u>488,309</u>
	All income for both years relate to unrestricted general funds.		
3.	INVESTMENT INCOME	31.12.23	31.12.22
		£	£
	Deposit account interest	<u>6,190</u>	<u>3,240</u>
	Income relates to unrestricted general funds.		
4.	COST OF GENERATING FUNDS	31.12.23	31.12.22
		£	£
	Publishing	71,987	68,324
	Journals	4,739	4,852
	Conferences	<u>61,258</u>	<u>116,101</u>
		<u>137,984</u>	<u>189,277</u>
5.	CHARITABLE ACTIVITIES	31.12.23	31.12.22
		£	£
	Staff costs	298,890	222,819
	Other costs	30,166	18,741
	Committee costs	20,930	16,428
	Premises costs	10,967	12,234
	Professional fees in support of charitable activities	66,461	18,745
	General administrative costs	<u>61,593</u>	<u>43,979</u>
		<u>489,007</u>	<u>332,946</u>

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2023**

6.	STAFF COSTS	31.12.23	31.12.22
		£	£
	Gross Salaries	260,472	196,713
	Employers NI	18,497	12,958
	Pension Contributions	<u>19,921</u>	<u>13,148</u>
		<u>298,890</u>	<u>222,819</u>
7.	OPERATING SURPLUS		
	The operating surplus is stated after charging	31.12.23	31.12.22
		£	£
	Trustees' remuneration and other benefits etc.	-	-
	Accountant's fees – independent examination	<u>1,570</u>	<u>1,760</u>
8.	TAXATION		
	Analysis of the tax charge		
	The company is a registered charity and is exempt from UK Corporation Tax under section 486 of the Corporation Tax Act 2010.		
9.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.23	31.12.22
		£	£
	Other debtors	<u>43,185</u>	<u>28,589</u>
10.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.23	31.12.22
		£	£
	Creditors & Accruals	<u>83,934</u>	<u>24,537</u>

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2023**

11. FUNDS

	Unrestricted Funds £	Members Guarantee Fund £	Totals £
At 1 st January 2023	489,585	2,466	492,051
Deficit for the year	(155,135)		(155,135)
	334,450	2,466	336,916
At 31 st December 2023	334,450	2,466	336,916

12. TRUSTEE EXPENSES

During the year expenses of £2,357 were met by the charity for 6 trustees. The expenses reimbursed to the Trustees were in respect of travel, IT, stationery and other sundry expenses which were incurred to enable Trustees to attend meetings held in furtherance of the charity's work.

13. RELATED PARTY TRANSACTIONS

There have been no related party transactions during the year ended 31st December 2023.

14. EMPLOYEE BENEFITS

The emoluments of one member of staff are within the range of £60,000 to £69,999 (2022 – nil).

The key management personnel of the charity comprise the trustees, the Chief Executive Officer and the Finance Director. The total remuneration of key management personnel during the year was £65k (2022: £58k).

15. STAFF EMPLOYED

There was an average number of 10 staff employed during the year ended 31st December 2023 (2022 – 8).

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**DETAILED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2023**

	31.12.23	31.12.22
	£	£
INCOME		
AFT Membership, CONTEXT & JOFT Subscriptions	395,645	396,491
CONTEXT Advertising & General Sales Income	34,358	39,286
Registration Fees	-	18,091
Accreditations	35,663	34,441
Interest Received	6,190	<u>3,240</u>
	471,856	491,549
EXPENDITURE		
Publishing including IT & Office Equipment	71,987	68,324
Journal including IT & Office Equipment	4,739	4,852
Head Office Wages	298,890	222,819
Head Office Administration	17,527	11,558
Head Office Rent	10,967	12,234
Head Office IT & Office Equipment	22,975	15,474
Head Office Sundry Expenses	3,273	4,816
Telephone	565	684
Postage, Stationery & Printing	6,200	4,188
Professional fees	64,891	16,985
External Accountancy fees	1,570	1,760
Creative Initiatives	3,000	-
Europe FTA	2,598	3,514
CRED Committee	11,331	9,168
Other Committees	7,001	3,746
Memberships, Training & Conferences	30,166	18,741
Insurance	3,230	1,036
Bank & Merchant fees	4,823	6,223
Travel & Venue Costs	-	58,777
Conference & AGM	61,258	<u>57,324</u>
	626,989	<u>522,223</u>
NET SURPLUS/(DEFICIT) FOR THE YEAR	(155,135)	<u>(30,674)</u>

UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2023
FOR
THE ASSOCIATION FOR FAMILY THERAPY

Association for Family and Systemic Psychotherapy

England & Wales - Charity number 1063639

Accounts

COMPANY NUMBER: 03018026 (England & Wales)
REGISTERED CHARITY NUMBER: 1063639

REPORT OF THE DIRECTORS AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022
FOR
THE ASSOCIATION FOR FAMILY THERAPY
(A COMPANY LIMITED BY GUARANTEE)

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)
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FOR THE YEAR ENDED 31ST DECEMBER 2022**

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**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)
COMPANY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2022**

TRUSTEES:	S F Tate E Widdowson S M Benbow B Mckay L Chapman S Fahri L Forbat K Safo-Barnieh J Izagaren K Carberry
CHIEF EXECUTIVE OFFICER:	H Sherbersky
REGISTERED OFFICE:	7 Executive Suite St James Business Centre Wilderspool Causeway Warrington Cheshire WA4 6PS
REGISTERED NUMBER:	03018026 (England and Wales)
CHARITY NUMBER:	1063639
INDEPENDENT EXAMINER:	SBCA Chartered Accountants 17 Moor Park Avenue Preston Lancashire PR1 6AS

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2022**

The trustees present their report with the financial statements of the charitable company for the year ended 31st December 2022.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum & Articles of Association and Accounting & Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2015). Registered numbers and details of the advisors can be found on the company information page.

GOVERNING DOCUMENT

The Association for Family Therapy is a company limited by guarantee, governed by its Memorandum & Articles of Association which were updated and adopted by special resolution at the EGM dated 13th March 2023. It is registered with the Charity Commission, number 1063639.

OBJECTIVES, ACTIVITIES AND ACHIEVEMENTS

The Association's objectives are to benefit the public by the promotion, by all available means, of the scientific study, practice, research and teaching of family therapy and to bring together those of whatsoever professional discipline who are concerned with the care or treatment of families.

The Charity's governing documents are the Memorandum and Articles of Association which were updated and adopted by special resolution at the AGM in September 2014.

In order to achieve its objectives the Association can:

Arrange, organise and assist in the provision of conferences, courses, debates and other meetings.
Provide advice and information in the form of magazines, journals, pamphlets, podcasts and videos and utilise social media where appropriate.

The Association has continued to publish Context (the Association's magazine) six times a year and also through Wiley our academic journal (JOFT) four issues a year.

2022 Membership of the Association was 2,870, the 2021 Membership was 2,541.

In the coming year, the Association will continue to publish both CONTEXT and JOFT, organise webinars, support a number of training initiatives, monitor professional conduct and competence through a comprehensive UKCP re-accreditation process, promote the profession and encourage and support its members to gain further professional qualifications and UKCP registration. The Association will invest heavily in designing and installing a digitisation process and returning membership services in-house. The Association will also continue to work with other related organisations to promote and develop family and systemic practice and employment opportunities.

PRINCIPAL ACTIVITY

The principal activity of the company in the year under review was that of promoting the study, practice, research and teaching of family therapy.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2022**

TRUSTEES/DIRECTORS

The trustees (directors) shown below have held office during the period from 1st January 2022 to the date of this report.

S F Tate	(Resigned 13 th April 2022)
E Widdowson	(Resigned 24 th April 2023)
S M Benbow	(Resigned 8 th August 2023)
B Mckay	(Resigned 14 th September 2022)
L Chapman	(Resigned 30 th September 2022)
R Hoyte	(Resigned 9 th February 2022)
S Fahri	(Appointed 6 th July 2021)
L Forbat	(Resigned 10 th July 2023)
K Carberry	(Appointed 9 th March 2022)
K Safo-Barnieh	(Appointed 27 th May 2022, Resigned 29 th May 2023)
J Izagaren	(Appointed 29 th September 2022)
H Sherbersky	(Appointed 1 st December 2022)
S Rashid	(Appointed 24 th January 2023)
B Siddiqi	(Appointed 18 th September 2023)
K Groucutt	(Appointed 13 th March 2023)
P Santana-Reedy	(Appointed 13 th March 2023)
A Goodman	(Appointed 18 th September 2023)
P Kaur	(Appointed 18 th September 2023)
Y Rose	(Appointed 18 th September 2023)
S Cornwell	(Appointed 18 th September 2023)
H Hammond	(Appointed 18 th September 2023)

Trustees are elected by the members at the annual general meeting or may be co-opted by the elected trustees for their experience, specialist knowledge or because of their role within the organisation. Trustees are provided with informal induction by the chief executive officer and other employees as appropriate. They are also made aware of the Charity Commission's document for Trustees and Governance. "The Hallmarks of an Effective Charity". Board members are allowed to attend specific training days that they feel are necessary to update their knowledge and skills. The Trustees are all unpaid volunteers and may claim reasonable out of pocket expenses. The Board of Directors and Trustees delegate the day-to-day management of the Association to the chief executive officer, employees, paid professional officers and chairs of committees, who meet regularly. The full Board of Directors & Trustees meet monthly via Zoom. Accounts are reported monthly at Board meetings.

FUNDS

The Association aims to hold sufficient reserves to underwrite all its ventures and to be able to embark upon projects without fear of incurring a deficit in either the short or long term, and this includes providing, where required, additional support for the Annual AFT Conference and other ad-hoc training workshops to ensure that they remain affordable for delegates. Cash reserves at 31st December 2022 were £488,000.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:

P Kaur – Chair & Board Member

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES (DIRECTORS)
ON THE UNAUDITED FINANCIAL STATEMENTS OF
THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

FOR THE YEAR ENDED 31ST DECEMBER 2022

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022, which are set out on pages 2 to 9.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christopher Bond FCA
SBCA Chartered Accountants
17 Moor Park Avenue
Preston, Lancashire, PR1 6AS.

This page does not form part of the statutory financial statements

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	Notes	31.12.22 £	31.12.21 £
INCOMING RESOURCES			
Subscriptions	2	396,491	305,574
Other charitable trading income	2	91,818	62,442
Investment income	3	<u>3,240</u>	<u>2,879</u>
Total Undesignated Income		491,549	370,895
Resources expended			
Charitable Expenditure	4	<u>522,223</u>	<u>303,113</u>
NET INCOME RESOURCES FOR THE YEAR			
	7	(30,674)	67,782
Taxation	8	<u>-</u>	<u>-</u>
NET MOVEMENT IN FUNDS			
		(30,674)	67,782
Reconciliation of funds			
Fund balance brought forward		<u>520,261</u>	<u>452,479</u>
FUND BALANCES CARRIED FORWARD			
		<u>489,587</u>	<u>520,261</u>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The increase in subscriptions income is both due to the increased number of members during the period and the resumption of the annual conference. The conference income is included within the subscriptions figure.

All funds are unrestricted.

The notes form part of these financial statements

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**BALANCE SHEET
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	Notes	31.12.22 £	31.12.21 £
CURRENT ASSETS			
Debtors	9	28,589	6,070
Cash at bank & in hand		<u>488,000</u>	<u>553,491</u>
		516,589	559,561
CREDITORS			
Amounts falling due within one year	10	<u>24,536</u>	<u>36,836</u>
NET CURRENT ASSETS			
		<u>492,053</u>	<u>522,725</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>492,053</u>	<u>522,725</u>
RESERVES			
Other reserves	11	2,466	2,464
Income and expenditure account	11	<u>489,587</u>	<u>520,261</u>
		<u>492,053</u>	<u>522,725</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for:

- (a) Ensuring that the charitable company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act relating to small companies and constitute the annual accounts required by the Companies Act 2006 and are for circulation to members of the charitable company.

The financial statements were approved by the Board of Trustees (Directors) on 18th September 2023 and were signed on its behalf by:

P Kaur – Chair & Board Member

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2022**

1. **ACCOUNTING POLICIES**

Accounting convention

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Turnover

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be qualified with reasonable accuracy.

Expenditure

All expenditure is accounted for on an accruals basis

All costs are allocated between the expenditure categories of the Statement of Financial Activities on bases designed to reflect the uses of particular resources. Costs relating to a particular activity are allocated directly, while others are apportioned on an appropriate basis.

Tangible Fixed Assets

All assets with an original cost of £2,000 or less are charged to the Statement of Financial Activities in the year of purchase.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2022**

2.	INCOMING RESOURCES	31.12.22	31.12.21
		£	£
	Memberships and subscriptions	396,491	305,574
	CONTEXT advertising and general sales	39,286	38,982
	Registration fees	18,091	14,370
	Accreditations	34,441	8,860
	Other income	-	230
		<u>488,309</u>	<u>368,016</u>
	All income for both years relate to unrestricted general funds.		
3.	INVESTMENT INCOME	31.12.22	31.12.21
		£	£
	Deposit account interest	<u>3,240</u>	<u>2,879</u>
	Income relates to unrestricted general funds.		
4.	COST OF GENERATING FUNDS	31.12.22	31.12.21
		£	£
	Publishing	68,324	74,040
	Journals	4,852	2,083
	Conferences	<u>116,101</u>	<u>57,012</u>
		<u>189,277</u>	<u>133,135</u>
5.	CHARITABLE ACTIVITIES	31.12.22	31.12.21
		£	£
	Staff costs	222,819	132,340
	Costs of activities in furtherance of the charity's objectives	18,741	2,353
	Committee costs	16,428	5,842
	Premises costs	12,234	10,104
	Professional fees in support of charitable activities	18,745	1,670
	General administrative costs	<u>43,979</u>	<u>17,669</u>
		<u>332,946</u>	<u>169,978</u>

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2022**

6.	STAFF COSTS	31.12.22	31.12.21
		£	£
	Gross Salaries	196,713	118,406
	Employers NI	12,958	5,508
	Pension Contributions	<u>13,148</u>	<u>8,426</u>
		<u>222,819</u>	<u>132,340</u>
7.	OPERATING SURPLUS		
	The operating surplus is stated after charging	31.12.22	31.12.21
		£	£
	Trustees' remuneration and other benefits etc.	-	-
	Accountant's fees – independent examination	<u>1,760</u>	<u>720</u>
8.	TAXATION		
	Analysis of the tax charge		
	The company is a registered charity and is exempt from UK Corporation Tax under section 486 of the Corporation Tax Act 2010.		
9.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.22	31.12.21
		£	£
	Other debtors	<u>28,589</u>	<u>6,070</u>
10.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.22	31.12.21
		£	£
	Creditors & Accruals	<u>24,536</u>	<u>34,476</u>

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2022**

11. RESERVES

	Income and expenditure account £	Other reserves £	Totals £
At 1 st January 2022	520,261	2,464	522,725
Losses for the year	(30,674)	2	(30,672)
	<hr/>	<hr/>	<hr/>
At 31 st December 2022	<u>489,587</u>	<u>2,466</u>	<u>492,053</u>

12. TRUSTEE EXPENSES

During the year expenses of £21,247 were met by the charity for 7 trustees. The expenses reimbursed to the Trustees were in respect of travel, IT, stationery and other sundry expenses which were incurred to enable Trustees to attend meetings held in furtherance of the charity's work.

13. RELATED PARTY TRANSACTIONS

There have been no related party transactions during the year ended 31st December 2022.

14. EMPLOYEE BENEFITS

There are no employees who received employee benefits of more than £60,000.

15. STAFF EMPLOYED

There was an average number of eight staff employed during the year ended 31st December 2022.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**DETAILED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2022**

	31.12.22	31.12.21
	£	£
INCOME		
AFT Membership, CONTEXT & JOFT Subscriptions	396,491	305,574
CONTEXT Advertising & General Sales Income	39,286	38,982
Registration Fees	18,091	14,370
Accreditations	34,441	8,860
Interest Received	3,240	2,879
Other Income	-	230
	491,549	370,895
EXPENDITURE		
Publishing including IT & Office Equipment	68,324	74,040
Journal including IT & Office Equipment	4,852	2,083
Head Office Wages	222,819	132,340
Head Office Administration	11,558	6,293
Head Office Rent	12,234	10,104
Head Office IT & Office Equipment	15,474	2,286
Head Office Sundry Expenses	4,816	3,641
Telephone	684	653
Postage, Stationery & Printing	4,188	3,825
Professional fees	16,985	-
External Accountancy fees	1,760	1,670
Creative Initiatives	-	2,353
Europe FTA	3,514	890
Registration Committee	-	2,077
CRED Committee	9,168	1,900
Other Committees	3,746	-
UKCP registration Fees & Costs	-	975
Memberships, Training & Conferences	18,741	-
Insurance	1,036	780
Bank & Merchant fees	6,223	191
Travel & Venue Costs	58,777	13,188
Conference & AGM	57,324	43,823
	522,223	303,113
NET SURPLUS/(DEFICIT) FOR THE YEAR	(30,674)	67,782

Association for Family and Systemic Psychotherapy

England & Wales - Charity number 1063639

Accounts

COMPANY NUMBER – 03018026 (England & Wales)

**REPORT OF THE DIRECTORS AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2021
FOR
THE ASSOCIATION FOR FAMILY THERAPY
(A COMPANY LIMITED BY GUARANTEE)**

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2021**

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Balance Sheet	6
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**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)
COMPANY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2021**

TRUSTEES:

S F Tate	
E Widdowson	
M J Adams	(Resigned 13 October 2021)
S M Benbow	
A Urry	(Resigned 18 March 2021)
R S Khela	(Resigned 23 February 2021)
B Mckay	
R Hoyte	(Appointed 15 May 2021)
L Chapman	(Appointed 7 June 2021)
S Fahri	(Appointed 6 July 2021)
L Forbat	(Appointed 13 October 2021)

EXECUTIVE OFFICER: A Urry

REGISTERED OFFICE:

7 Executive Suite
St James Business Centre
Wilderspool Causeway
Warrington
Cheshire
WA4 6PS

REGISTERED NUMBER: 03018026 (England and Wales)

CHARITY NUMBER: 1063639

INDEPENDENT EXAMINER:

SBCA Chartered Accountants
17 Moor Park Avenue
Preston
Lancashire
PR1 6AS

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2021**

The trustees present their report with the financial statements of the company for the year ended 31 December 2021.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum & Articles of Association and Accounting & Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015). Registered numbers and details of the advisors can be found on the company information page.

GOVERNING DOCUMENT

The Association for Family Therapy is a company limited by guarantee, governed by its Memorandum & Articles of Association dated 3 February 1995. It is registered with the Charity Commission, number 1063639.

OBJECTIVES, ACTIVITIES AND ACHIEVEMENTS

The Association's objectives are to benefit the public by the promotion, by all available means, of the scientific study, practice, research and teaching of family therapy and to bring together those of whatsoever professional discipline who are concerned with the care or treatment of families.

The Charity's governing documents are the Memorandum and Articles of Association which were updated and adopted by special resolution at the AGM in September 2014.

In order to achieve its objects the Association can:

Arrange, organise and assist in the provision of conferences, courses, debates and other meetings.
Provide advice and information in the form of magazines, journals, pamphlets, podcasts and videos and utilise social media where appropriate.

The Association has continued to publish Context (the Association's magazine) six times a year and also through Wiley our academic journal (JOFT) four issues a year.

2021 Membership of the Association was 2541, the 2020 Membership was 2431.

In the coming year, the Association will continue to publish both CONTEXT and JOFT, organise webinars, support a number of training initiatives, monitor professional conduct and competence through a comprehensive UKCP re-accreditation process, promote the profession and encourage and support its members to gain further professional qualifications and UKCP registration. The Association will invest heavily in designing and installing a digitisation process and returning membership services in-house. The Association will also continue to work with other related organisations to promote and develop family and systemic practice and employment opportunities.

PRINCIPAL ACTIVITY

The principal activity of the company in the year under review was that of promoting the study, practice, research and teaching of family therapy.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2021**

TRUSTEES/DIRECTORS

The trustees (directors) during the year under review were:

SF Tate	
E Widdowson	
MJ Adams	(Resigned 13 October 2021)
S-M Benbow	
U Urry	(Resigned 18 March 2021)
RS Khela	(Resigned 23 February 2021)
B McKay	
R Hoyte	(Appointed 15 May 2021)
L Chapman	(Appointed 7 June 2021)
S Fahri	(Appointed 6 July 2021)
L Forbat	(Appointed 13 October 2021)

Trustees are elected by the members at the annual general meeting or may be co-opted by the elected trustees for their experience, specialist knowledge or because of their role within the organisation. Trustees are provided with informal induction by the executive officer and other employees as appropriate. They are also made aware of the Charity Commission's document for Trustees and Governance. "The Hallmarks of an Effective Charity". Board members are allowed to attend specific training days that they feel are necessary to update their knowledge and skills. The Trustees are all unpaid volunteers and may claim reasonable out of pocket expenses. The Board of Directors and Trustees delegate the day-to-day management of the Association to the executive officer, employees, paid professional officers and chairs of committees, who meet regularly. The full Board of Directors & Trustees meet monthly via Zoom. Accounts are reported monthly at Board meetings.

FUNDS

The Association aims to hold sufficient reserves to underwrite all its ventures and to be able to embark upon projects without fear of incurring a deficit in either the short or long term, and this includes providing, where required, additional support for the Annual AFT Conference and other ad-hoc training workshops to ensure that they remain affordable for delegates. Reserves at 31 December 2021 were £520,261.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:

E Widdowson - Director
8th August 2022

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES (DIRECTORS)
ON THE UNAUDITED FINANCIAL STATEMENTS OF
THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

FOR THE YEAR ENDED 31 DECEMBER 2021

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2021, which are set out on pages 2 to 9.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christopher Bond FCA
SBCA Chartered Accountants
17 Moor Park Avenue
Preston, Lancashire, PR1 6AS.

8th August 2022

This page does not form part of the statutory financial statements

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2021**

	Notes	31.12.21 £	31.12.20 £
INCOMING RESOURCES			
Subscriptions		305,574	235,732
Other charitable trading income		62,442	53,402
Investment income		<u>2,879</u>	<u>3,899</u>
Total Undesignated Income		370,895	293,033
Resources expended			
Charitable Expenditure		<u>303,113</u>	<u>265,990</u>
NET INCOME RESOURCES FOR THE YEAR	3	67,782	27,043
Taxation	4	<u>-</u>	<u>-</u>
NET MOVEMENT IN FUNDS		67,782	27,043
Reconciliation of funds			
Fund balance brought forward		<u>452,479</u>	<u>425,436</u>
FUND BALANCES CARRIED FORWARD		<u>520,261</u>	<u>452,479</u>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The increase in subscriptions income is both due to the increased number of members during the period and the resumption of the annual conference. The conference income is included within the subscriptions figure.

All funds are unrestricted.

The notes form part of these financial statements

THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE) (REGISTERED NUMBER: 03018026)

BALANCE SHEET
31ST DECEMBER 2021

	Notes	31.12.21 £	31.12.20 £
CURRENT ASSETS			
Debtors	5	6,070	917
Cash at bank & in hand		<u>553,491</u>	<u>515,718</u>
		559,561	516,635
CREDITORS			
Amounts falling due within one year	6	<u>36,836</u>	<u>61,692</u>
NET CURRENT ASSETS		<u>522,725</u>	<u>454,943</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>522,725</u>	<u>454,943</u>
RESERVES			
Other reserves	7	2,464	2,461
Income and expenditure account	7	<u>520,261</u>	<u>452,479</u>
		<u>522,725</u>	<u>454,943</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act relating to small companies and constitute the annual accounts required by the Companies Act 2006 and are for circulation to members of the company,

The financial statements were approved by the Board of Trustees (Directors) on 8th August 2022 and were signed on its behalf by:

E Widdowson - Director

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2021**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Turnover

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be qualified with reasonable accuracy.

Tangible Fixed Assets

All assets with an original cost of £2,000 or less are charged to the Statement of Financial Activities in the year of purchase.

2. STAFF COSTS

	31.12.21	31.12.20
	£	£
Gross Salaries	118,406	140,244
Employers NI	5,508	7,616
Pension Contributions	8,426	9,245
	<u>132,340</u>	<u>157,105</u>

3. OPERATING SURPLUS

The operating surplus is stated after charging	31.12.21	31.12.20
	£	£
Trustees' remuneration and other benefits etc.	-	-
Accountant's fees – independent examination	<u>720</u>	<u>720</u>

4. TAXATION

Analysis of the tax charge

The company is a registered charity and is exempt from UK Corporation Tax under section 486 of the Corporation Tax Act 2010.

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.21	31.12.21
	£	£
Other debtors	<u>6,070</u>	<u>917</u>

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2021**

6.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	31.12.21	31.12.20
		£	£
	Creditors & Accruals	<u>34,476</u>	<u>60,972</u>

7.	RESERVES	Income and expenditure account	Other reserves	
		£	£	Totals
				£
	At 1st January 2021	452,479	2,464	454,943
	Surplus for the year	67,782	-	67,782
		<hr/>	<hr/>	<hr/>
	At 31st December 2021	<u>520,261</u>	<u>2,464</u>	<u>522,725</u>

8. **TRUSTEE EXPENSES**

During the year expenses were met by the charity for the trustees. The expenses reimbursed to the Trustees were in respect of travel expenses which were incurred to enable Trustees to attend meetings held in furtherance of the charity's work.

9. **RELATED PARTY TRANSACTIONS**

There have been no related party transactions during the year ended 31st December 2021.

10. **EMPLOYEE BENEFITS**

There are no employees who received employee benefits of more than £60,000.

11. **STAFF EMPLOYED**

There was an average number of eight staff employed during the year ended 31st December 2021.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**DETAILED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2021**

	31.12.21 £	31.12.20 £
INCOME		
AFT Membership, CONTEXT & JOFT Subscriptions	305,574	235,732
CONTEXT Advertising & General Sales Income	38,982	34,286
Registration Fees	14,370	12,783
Accreditations	8,860	4,120
Interest Received	2,879	3,899
Other Income	230	2,213
	370,895	293,033
EXPENDITURE		
Publishing including IT & Office Equipment	74,040	72,314
Journal including IT & Office Equipment	2,083	2,204
Head Office Administration	138,633	136,445
Head Office Rent	10,104	12,575
Head Office IT & Office Equipment	2,286	2,552
Head Office Sundry Expenses	3,641	1,365
Telephone	653	3,081
Postage, Stationery & Printing	3,825	1,663
External Accountants Fees	1,670	720
Creative Initiatives	2,353	432
Europe FTA	891	940
Registration Committee	2,077	4,123
CRED Committee	1,900	3,805
Other Committees	0	1,205
UKCP registration Fees & Costs	975	950
Memberships, Training & Conferences	0	40
Insurance	781	1,005
Bank Charges	191	639
Travel & Venue Costs	13,188	1,699
Conference & AGM	43,824	18,233
	303,113	265,990
NET SURPLUS FOR THE YEAR	67,782	27,043

Association for Family and Systemic Psychotherapy

England & Wales - Charity number 1063639

Accounts

COMPANY NUMBER – 03018026 (England & Wales)

**REPORT OF THE DIRECTORS AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020
FOR
THE ASSOCIATION FOR FAMILY THERAPY
(A COMPANY LIMITED BY GUARANTEE)**

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

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Income and Expenditure Account	9

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)
COMPANY INFORMATION
FOR THE YEAR ENDED 31ST DECEMBER 2020**

TRUSTEES:

S F Tate	
E Widdowson	
C Tawodzera	(resigned 15 September 2020)
M J Adams	
S M Benbow	
N J Jacobs	(Resigned 10 December 2020)
A Urry	
R S Khela	
U Saini	(Resigned 15 May 2020)
B McKay	
I Lea	(Appointed 2 August 2020) (Resigned 19 October 2020)

CHIEF EXECUTIVE: R Singh (Resigned 31 December 2020)

REGISTERED OFFICE:

7 Executive Suite
St James Court
Wilderspool Causeway
Warrington
Cheshire
WA4 6PS

REGISTERED NUMBER: 03018026 (England and Wales)

CHARITY NUMBER: 1063639

INDEPENDENT EXAMINER:

SBCA Chartered Accountants
17 Moor Park Avenue
Preston
Lancashire
PR1 6AS

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2020**

The trustees present their report with the financial statements of the company for the year ended 31 December 2020.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum & Articles of Association and Accounting & Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015). Registered numbers and details of the advisors can be found on the company information page.

GOVERNING DOCUMENT

The Association for Family Therapy is a company limited by guarantee, governed by its Memorandum & Articles of Association dated 3 February 1995. It is registered with the Charity Commission, number 1063639.

OBJECTIVES, ACTIVITIES AND ACHIEVEMENTS

The Association's objectives are to benefit the public by the promotion, by all available means, of the scientific study, practice, research and teaching of family therapy and to bring together those of whatsoever professional discipline who are concerned with the care or treatment of families.

The Charity's governing documents are the Memorandum and Articles of Association which were updated and adopted by special resolution at the AGM in September 2014.

In order to achieve its objects the Association can:

- Arrange, organise and assist in the provision of conferences, courses, debates and other meetings.
- Provide advice and information in the form of magazines, journals, pamphlets, podcasts and videos and utilise social media where appropriate.

The Association has continued to publish Context (the Association's magazine) six times a year and also through Wiley our academic journal (JOFT) four issues a year.

2020 Membership of the Association was 2431, the 2019 Membership was 2358.

As a result of the Covid pandemic, the Symposia in Bristol and Manchester were cancelled, and replaced with a series of highly successful webinars, which included an AGM with the highest number of attendees to date. AFT's staff responded magnificently to the challenges of home working. The website was fully updated and a new system of on-line membership management and renewals was introduced. In the coming year, the Association will continue to publish both CONTEXT and JOFT, organise webinars, support a number of training initiatives, monitor professional conduct and competence through a comprehensive UKCP re-accreditation process, promote the profession and encourage and support its members to gain further professional qualifications and UKCP registration. The Association will also continue to work with other related organisations to promote and develop family and systemic practice and employment opportunities

PRINCIPAL ACTIVITY

The principal activity of the company in the year under review was that of promoting the study, practice, research and teaching of family therapy.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**TRUSTEES REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2020**

TRUSTEES/DIRECTORS

The trustees (directors) during the year under review were:

S F Tate	
E Widdowson	
C Tawodzera	(resigned 15 September 2020)
M J Adams	
S M Benbow	
N J Jacobs	(Resigned 10 December 2020)
A Urry	
R S Khela	
U Saini	(Resigned 15 May 2020)
B McKay	
I Lea	(Appointed 2 August 2020) (Resigned 19 October 2020)

Trustees are elected by the members at the annual general meeting or may be co-opted by the elected trustees for their experience, specialist knowledge or because of their role within the organisation. Trustees are provided with informal induction by the executive officer and other employees as appropriate. They are also made aware of the Charity Commission's document for Trustees and Governance. "The Hallmarks of an Effective Charity". Board members are allowed to attend specific training days that they feel are necessary to update their knowledge and skills. The Trustees are all unpaid volunteers and may claim reasonable out of pocket expenses. The Board of Directors and Trustees delegate the day to day management of the Association to the executive officer, employees, paid professional officers and chairs of committees, who meet regularly. The full Board of Directors & Trustees meet at least four times a year. Full management accounts are produced monthly.

FUNDS

The Association aims to hold sufficient reserves to underwrite all its ventures and to be able to embark upon projects without fear of incurring a deficit in either the short or long term, and this includes providing, where required, additional support for the Annual AFT Conference and other ad hoc training workshops to ensure that they remain affordable for delegates. Reserves at 31 December 2020 were £455,663.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:

S M Benbow - Director
28th April 2021

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES (DIRECTORS)
ON THE UNAUDITED FINANCIAL STATEMENTS OF
THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

FOR THE YEAR ENDED 31 DECEMBER 2020

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020, which are set out on pages 2 to 9.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christopher Bond FCA
SBCA Chartered Accountants
17 Moor Park Avenue
Preston, Lancashire, PR1 6AS.

28th April 2021

This page does not form part of the statutory financial statements

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2020**

	Notes	31.12.20 £	31.12.19 £
INCOMING RESOURCES			
Subscriptions		235,732	214,163
Other charitable trading income		53,402	69,392
Investment income		<u>3,899</u>	<u>2,971</u>
Total Undesignated Income		293,033	286,526
Resources expended			
Charitable Expenditure		<u>265,990</u>	<u>263,951</u>
NET INCOME RESOURCES FOR THE YEAR	3	27,043	22,575
Taxation	4	<u>-</u>	<u>-</u>
NET MOVEMENT IN FUNDS		27,043	22,575
Reconciliation of funds			
Fund balance brought forward		<u>425,436</u>	<u>402,861</u>
FUND BALANCES CARRIED FORWARD		<u>452,479</u>	<u>425,436</u>

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

All funds are unrestricted.

The notes form part of these financial statements

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE) (REGISTERED NUMBER: 03018026)**

**BALANCE SHEET
31ST DECEMBER 2020**

	Notes	31.12.20 £	31.12.19 £
CURRENT ASSETS			
Debtors	5	917	2,695
Cash at bank & in hand		<u>515,718</u>	<u>428,387</u>
		516,635	431,082
CREDITORS			
Amounts falling due within one year	6	<u>61,692</u>	<u>3,183</u>
NET CURRENT ASSETS		<u>454,943</u>	<u>427,899</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>454,943</u>	<u>427,899</u>
RESERVES			
Other reserves	7	2,464	2,463
Income and expenditure account	7	<u>452,479</u>	<u>425,436</u>
		<u>454,943</u>	<u>427,899</u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2019.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2019 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act relating to small companies and constitute the annual accounts required by the Companies Act 2006 and are for circulation to members of the company,

The financial statements were approved by the Board of Trustees (Directors) on 28th April 2021 and were signed on its behalf by:

S M Benbow - Director

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2020**

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)

- (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Turnover

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be qualified with reasonable accuracy.

Tangible Fixed Assets

All assets with an original cost of £2,000 or less are charged to the Statement of Financial Activities in the year of purchase.

2. STAFF COSTS

	31.12.20	31.12.19
	£	£
Gross Salaries	140,244	127,482
Employers NI	7,616	6,941
Pension Contributions	<u>9,245</u>	<u>7,209</u>
	<u>157,105</u>	<u>141,632</u>

3. OPERATING SURPLUS

	31.12.20	31.12.19
	£	£
The operating surplus is stated after charging		
Trustees' remuneration and other benefits etc.	-	-
Accountant's fees – independent examination	<u>720</u>	<u>720</u>

4. TAXATION

Analysis of the tax charge

The company is a registered charity and is exempt from UK Corporation Tax under section 486 of the Corporation Tax Act 2010.

5. **DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.20	31.12.19
	£	£
Other debtors	<u>917</u>	<u>2,695</u>

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST DECEMBER 2020**

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.20	31.12.19
	£	£
Creditors & Accruals	<u>61,692</u>	<u>3,183</u>

7. RESERVES

	Income and expenditure account £	Other reserves £	Totals £
At 1st January 2020	425,436	2,463	427,899
Surplus for the year	27,043	1	27,044
	<hr/>	<hr/>	<hr/>
At 31st December 2020	<u>452,479</u>	<u>2,464</u>	<u>454,943</u>

8. TRUSTEE EXPENSES

During the year total expenses of £1,006 were met by the charity for nine of the eleven trustees. The expenses reimbursed to the Trustees were in respect of travel expenses which were incurred to enable Trustees to attend meetings held in furtherance of the charity's work.

9. RELATED PARTY TRANSACTIONS

There have been no related party transactions during the year ended 31st December 2020.

10. EMPLOYEE BENEFITS

There are no employees who received employee benefits of more than £60,000.

11. STAFF EMPLOYED

There was an average number of eight staff employed during the year ended 31st December 2020.

**THE ASSOCIATION FOR FAMILY THERAPY LTD
(A COMPANY LIMITED BY GUARANTEE)**

**DETAILED INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2020**

	31.12.20 £	31.12.19 £
INCOME		
AFT Membership, CONTEXT & JOFT Subscriptions	235,732	213,020
CONTEXT Advertising & General Sales Income	34,286	38,699
Registration Fees	12,783	15,056
Accreditations	4,120	10,620
Interest Received	3,899	2,971
Other Income	<u>2,213</u>	<u>6,160</u>
	293,033	286,526
EXPENDITURE		
Publishing including IT & Office Equipment	72,314	68,189
Journal including IT & Office Equipment	2,204	817
Head Office Administration	136,445	127,763
Head Office Rent	12,575	11,075
Head Office IT & Office Equipment	2,552	2,650
Head Office Sundry Expenses	1,365	2,088
Telephone	3,081	6,471
Postage, Stationery & Printing	1,663	2,477
External Accountants Fees	720	720
Creative Initiatives	432	1,524
Europe FTA	940	857
Registration Committee	4,123	5,811
CRED Committee	3,805	8,944
Other Committees	1,205	3,143
UKCP registration Fees & Costs	950	950
Memberships, Training & Conferences	40	7,511
Insurance	1,005	480
Bank Charges	639	625
Travel & Venue Costs	1,699	13,367
Conference & AGM	<u>18,233</u>	<u>(1,511)</u>
	<u>265,990</u>	<u>263,951</u>
NET SURPLUS FOR THE YEAR	<u>27,043</u>	<u>22,575</u>