

Nantgwyn Baptist Chapel

Aims and Purposes

The Fellowship at Nantgwyn Baptist Chapel, led by our Minister, Reverend Simon Facer, aim to reach out to the surrounding Community, to share with them the gospel of our Lord Jesus Christ and the love of our heavenly Father.

Objectives and Activities

Our objective is to honour our Lord in our service of Him, and to glorify Him alone.

The Sunday morning service is a time when we gather together around the preaching of the Word, and express our praise and worship to the Lord in song and prayer.

On Wednesday evening we meet around God's Word for study and prayer.

We have words to the songs and hymns displayed a large screen in the Chapel, and they are led by our organist or by our guitar group, who practice on a Wednesday evening before Bible Study.

Achievements and Performance

We are a chapel in Mid-Wales with a membership of 15. We love the Lord Jesus Christ, and long for people to see the good news of His gospel in what we say and what we do. Since employing a full-time minister in 2021 (Rev. Simon Facer) we have engaged in several outreach ideas: activities specifically aimed at engaging the local community. These have included things like BBQ's, meals, quizzes, open-mic nights, walks, & bonfires.

Once a month we take a service in a local Rhayader care home, called Bryngwy. This is for those who are now unable to attend services because of health. It is a hymn service with prayer, Bible reading, and a short message; and is very well received.

We have taken opportunities to help our local community, and the wider world, by taking up collections for the food bank and the Ukraine and Middle East crisis's and the local CiW primary school.

Every year we have a joint chapels Carol service at Pant y Dwr hall, this is done with Bwlch y Sarnau Baptist Church and Sychnant Presbyterian Church. It is usually very well attended.

This year we coordinated with Bethel Baptist in Rhayader, and Bwlch Y Sarnau Baptist to host a tent mission together - a children's club over three mornings. This was very encouraging, and is something we hope to continue doing in the future.

Pastoral care is provided to the Community as the needs arise and there is always a warm welcome to any services. A cuppa and a chat after the morning service is a time to share fellowship and get to know any newcomers.

Financial review

Our audited accounts are attached. We greatly benefit from two properties, one which we rent out, the other we hope to sell. They are both older buildings and require maintenance. The main Chapel building is in general good repair. We have completed renewing the kitchen area this time last year which has enabled us to facilitate more Fellowship meals, e.g. a thank you meal for the workers, and our post Christmas meal.

Reserves Policy

A reserve account - C.O.I.F charity account - is held for maintenance work and repairs on the main chapel building and services.

Volunteers

We would like to thank all our volunteers who work hard in helping our pastor with activities, those who keep our Chapel clean and in good order. Also for our organist and musicians, and those on the flower rota.

Structure, governance and management

Elders: Rev Simon Facer (Minister)

Mr. Bleddyn Lewis

Deacons: Mrs Rachel Heron (Diaconate Secretary)

Mrs Anne Evans (Treasurer)

Mr Elwyn Price

Trustees: Rev S. Facer, Mr. B. Lewis, Mr E. Price, Mrs R. Heron, Mrs A Evans.

Approved and signed by Trustee, Minister and Elder Rev Simon Facer 31st October 2025



Nantgwyn Chapel Balance Sheet 2 2024**Expenditure**

Wages	25889.97
NEST - Pension	2407.50
Pulpit Supplies	184.00
Clare Evans - Manse	712.80
Transfer to Business Account	20000.00
Howells Fuel Oils, Newtown	1503.22
Food Hamper	15.00
Nantgwyn Cottage Council Tax	3356.53
Bible Gift	32.99
Pastor's book allowance	179.71
Radnor and Montgomeryshire Baptist Asso	36.00
St. Harmon District Hall Hire	36.00
Carol Service Posters	20.00
Slavic Gospel Association	250.00
BMS World Mission Ukraine	250.00
BUW - Consolidated Budget	280.00
R.D.Evans & sons - repairs The Manse	5793.60
Constitution information book	25.40
C.O.I.F deposit savings account	5000.00
Brian Layton - repairs to Manse septic tank	1900.00
Find a Church	22.00
Ian Jones - PAT testing	84.00
More Than a Tent' flyers, posters	50.58
Innovation Property -Insurance excess Cottage	1000.00
Grass cutting - Graham Rowlands	1200.00
Liam Walker - leaking tap Manse	120.00
Deposit for Chapel kitchen	500.00
Peter Kosek - service Manse boiler	126.00
Mission Rhayader - posters and flyers	300.00

Expenditure 2024 - continued

Mr.&Mrs A.Facer - wedding gift	100.00
R.D.Evans & sons - kitchen units, appliances	6136.15
CCLI licence	97.00
R.D.Evans & sons - pre-pay kitchen/Cottage	12000.00
Handwash bowl and outside paint Kitchen	279.06
Ecclesiastical Ins/chapel/manse/cottage	2679.21
Kitchen - double sink and Buffalo water heater	519.88
Kitchen Bin	79.99
SSE Chapel electricity	79.93
Paul Davies, Painter - prepay Cottage	2564.20
Simply Best - flooring kitchen/carpet cottage	1016.51
R.D.Evans&sons kitchen/cottage/ramp	13216.80
K.P.Fire -2 fire blankets /service 4 extinguishers	120.00
OVO Cottage electricity	180.81
M.P.Flooring - fitting Kitchen and part Cottage	360.00
Wireless Mics	109.99
British and Foreign Bible Society	100.00
Rhayader & District Food Bank	175.00
Tabernacl Penrhyndeudraeth	250.00
Total Expenditure	<u>111339.83</u>
Bank Balance at 31st December 2024	<u>2856.33</u>
<u>TOTAL</u>	<u>114196.16</u>

Nantgwyn Chapel Balance Sheet 2024

Income

Bank Balance at 31st December 2023	3917.64
Ministry by Direct Debit	11021.50
Ministry in Chapel	3440.00
Offering	2525.00
Manse Rent	6340.00
Transfer from Business Account	51000.00
Donations for Ukraine	233.66
Donation for Kitchen	5000.00
Grant Bryntitli/St Harmon CC ramp/floor	2000.00
Benches	420.00
Donations in Memory of Ieuan Woosnam	660.00
Gift Aid HMRC	4148.50
Evan Davies Charity Fund - Cemetery	250.00
Ecclesiastical Insurance Cottage Gable end	2520.00
Transfer from COIF account	20000.00
Donations to Rhayader Food Bank	380.88
Donations to Rhayader Primary School	68.00
Donations received at 'Open Mic' evening	16.00
Donation to hire hall for Carol Service	10.00
Donation to Tabernacl Penrhyndraeth	245.00
<u>Total Income</u>	<u>110278.52</u>

TOTAL (including bank balance) **114196.16**

Chapel Reserve Account

Balance at 31st December 2023	41154.95
Interest	430.18
Transfers in from Community Account	20000.00
Transfers out to Community Account	<u>51000.00</u>
Balance at 31st December 2024	<u>10585.13</u>

C.O.I.F. Charity (Mount) Account

Balance at 31st December 2023	18939.89
Interest	1027.27
Transfer into C.O.I.F. account	5000.00
Transfer out C.O.I.F. account	<u>20000.00</u>
Balance at 31st December 2024	<u>4967.16</u>

Uncashed cheque to Rhayader Food Bank

23rd December 2024 for £210.00

Cashed 14th January 2025

There were no outstanding liabilities at 31st December 2024

*I agree with these Accounts
W. Jones. 9 June 2025.*