

Nantgwyn Baptist Chapel

Aims and Purposes

The Fellowship at Nantgwyn Baptist Chapel, led by our Minister, Reverend Simon Facer, aim to reach out to the surrounding Community, to share with them the gospel of our Lord Jesus Christ and the love of our heavenly Father.

Objectives and Activities

Our objective is to honour our Lord in our service of Him, and to glorify Him alone.

The Sunday morning service is a time when we gather together around the preaching of the Word, and express our praise and worship to the Lord in song and prayer.

On Wednesday evening we meet around God's Word for study and prayer.

We have words to the songs and hymns displayed a large screen in the Chapel, and they are led by our organist or by our guitar group, who practice on a Wednesday evening before Bible Study.

Achievements and Performance

We are a chapel in Mid-Wales with a membership of 15. We love the Lord Jesus Christ, and long for people to see the good news of His gospel in what we say and what we do. Since employing a full-time minister in 2021 (Rev. Simon Facer) we have engaged in several outreach ideas: activities specifically aimed at engaging the local community. These have included things like BBQ's, meals, quizzes, open-mic nights, walks, & bonfires.

Once a month we take a service in a local Rhayader care home, called Bryngwy. This is for those who are now unable to attend services because of health. It is a hymn service with prayer, Bible reading, and a short message; and is very well received.

We have taken opportunities to help our local community, and the wider world, by taking up collections for the food bank and the Ukraine crisis and the local CiW primary school.

Every year we have a joint chapels Carol service at Pant y Dwr hall, this is done with Bwlch y Sarnau Baptist Church and Sychnant Presbyterian Church. It is usually very well attended.

This year we coordinated with Bethel Baptist in Rhayader, and Bwlch Y Sarnau Baptist to host a tent mission together - a children's club in the mornings and an adult service in the evenings. This was very encouraging, and is something we hope to continue doing in the future.

Pastoral care is provided to the Community as the needs arise and there is always a warm welcome to any services. A cuppa and a chat after the morning service is a time to share fellowship and get to know any newcomers.

Financial review

Our audited accounts are attached. We greatly benefit from two properties which we rent out. They are both older buildings and require maintenance. The main Chapel building is in general good repair. We have almost completed renewing the kitchen area to facilitate more Fellowship meals, e.g. our post Christmas meal.

Reserves Policy

A reserve account C.O.I.F charity account if held for work and repairs on the main chapel building only. Regular payments into this account will be fixed at our next Deacons Meeting.

Volunteers

We would like to thank all our volunteers who work hard to keep our Chapel clean and in good order. Also for our organist and musicians, and those on the flower rota.

Structure, governance and management

Elders: Rev Simon Facer (Minister)

Mr. Bleddyn Lewis

Deacons: Mrs Rachel Heron (Diaconate Secretary)

Mrs Anne Evans (Treasurer)

Mr Elwyn Price

Trustees: Rev S. Facer, Mr. B. Lewis, Mr E. Price, Mrs R. Heron, Mrs A Evans.

Approved and signed by Trustee, Minister and Elder Rev Simon Facer 31 st October 2024



Balance sheet 2023 Expenditure

Wages	25335.98
Pulpit Supplies	103.00
NEST – Pension	2297.25
Stewardship – sponsor Ministry Apprentice	800.00
Clare Evans – Cottage	324.00
Clare Evans – Manse	712.80
Transfer to Business Account	15000.00
Howells Fuel Oils, Newtown	1185.18
St. Harmon & District Village hall	192.00
C.O.I.F. Account – Kitchen Fund	10350.00
Rhayader Plumbing Services – burst pipe	195.00
Turkey for New Year's meal	77.40
Cancer Research UK – white mugs	18.00
Rhayader & District Food Bank	302.00
Llani Pantry Food Bank	232.00
SWALEC electricity	310.44
Graham Rowlands – cutting grass	1400.00
T.R.Williams – refund of rent	450.00
Find a Church	22.00
Kits Keys – change lock on cottage	110.00
OVO Energy – cottage electricity	599.59
Jonathan Price – cottage survey	600.00
Hi Vis waistcoats	9.96
BUW consolidated budget	333.00
Albiston Plumbing Services- service boiler	108.00
Woodworm treatment and sprayer	120.78
Ecclesiastical Insurance	2249.39
Harold Davies – organ tuner	167.00
C.C.L.I. Copyright licence	64.00
Ceilidh band and caller	350.00
British and Foreign Bible Society	100.00
Mayclothing Waste Ltd- Manse tank	555.00
K.P.Fire – extinguishers service	76.80
	<u>64750.57</u>
Cash	
09/07/2023 - £90 cash was used from Ministry/Offering for donation to Indian Ladies	

Total Expenditure

64750.57

Bank Balance at 31st December 2023

3917.64

Total

68668.21

Balance sheet 2023 Income

Bank Balance at 31st December 2022	3613.99
Ministry by Direct Debit	6517.50
Ministry in Chapel	3335.00
Offering	1254.40
Manse Rent	5940.00
Cottage Rent	900.00
Transfer from Business account	24460.00
Gifts to local Food Banks	351.50
Kitchen Fund	500.00
Donations at Quiz night	50.00
In memory Joyce Hughes	130.00
Gift Aid	3016.83
SWALEC credit	118.13
Sale of Benches	420.00
Insurance- Burst pipe at Manse	16813.38
Ceilidh- door and donation	232.50
Bryntili Grant	275.00
Refund WEBBA payroll	639.98
Donation from Wedding	<u>100.00</u>
Total	<u>68668.21</u>

Chapel Reserve Account

Balance at 31 st December 2022	50255.81
Interest	359.14
Transfers in from Community Account	15000.00
Transfers out to Community Account	<u>24460.00</u>
Balance at 31st December 2023	41154.95

C.O.I.F. Charity (Mount) Account

Balance at 31st December 2022	7872.46
Interest	717.43
Transfer into C.O.I.F. Account	<u>10350.00</u>
Balance at 31st December 2023	18939.89

Liabilities

There were no outstanding liabilities at 31st December 2023

Audited by WJ Jones 3/5/2024

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