

Nantgwyn Baptist Chapel

Aims and Purposes

The Fellowship at Nantgwyn Baptist Chapel, led by our Minister, Reverend Simon Facer, aim to reach out to the surrounding Community, to share with them the gospel of our Lord Jesus Christ and the love of our heavenly Father.

Objectives and Activities

Our objective is to honour our Lord in our service of Him, and to glorify Him alone. The Sunday morning service is a time when we gather around the preaching of the Word, and express our praise and worship to the Lord in song and prayer. On Wednesday evening we meet around God's Word for study and prayer.

The songs/hymns are led by our organist or by our guitar group, who practice on a Wednesday evening before Bible Study.

Achievements and Performance

We are a Chapel in Mid-Wales with a membership of 18. We love the Lord Jesus Christ, and long for people to see the good news of His gospel in what we say and what we do. Since employing a full-time minister in 2021 (Rev. Simon Facer) we have engaged in several outreach ideas: activities specifically aimed at engaging the local community. These have included things like BBQ's, meals, quizzes, walks and bonfires.

We have taken opportunities to help our local community, and the wider world, by taking up collections for the food bank and the Ukraine crisis. Every year we have a joint Carol service at Pant-y-dwr Hall. This is done with Bwlch-y-Sarnau Baptist Chapel and Sychnant Presbyterian Church and it is usually well attended.

Financial review

Our audited accounts are attached. We greatly benefit from two properties which we rent out. They are both older buildings and require maintenance. The main Chapel building is in general good repair. Discussions have started to renew the kitchen area to facilitate more Fellowship meals, e.g. our post Christmas meal.

Reserves Policy

A reserve account C.O.I.F charity account if held for work and repairs on the main chapel building only. Regular payments into this account will be fixed at our next Deacons Meeting.

Volunteers

We would like to thank all our volunteers who work hard to keep our Chapel clean and in good order. Also for our organist and those on the flower rota.

Structure, governance and management

Minister/Elder: Rev. Simon Facer

Elder/Diacons: Rev Andrew Wyton, Mr. Bleddyn Lewis

Diacon/ Secretary: Mrs Rachel Heron

Diacon/ Treasurer: Mrs Anne Evans

Diacons: Mr Elwyn Price

Trustees: Rev.S.Facer, Mr.B.Lewis, Mr.E.Price, Mrs.R.Heron and Mrs.A Evans

Approved and signed by Trustee, Elder, Minister: Rev. Simon Facer 19th October 2023

Balance Sheet 2022 Expenditure

Pulpit Supplies	231.60	✓
Wages	23704.91	✓
NEST - Pension	2224.00	✓
Stewardship - sponsor Ministry apprentice	400.00	✓
Clare Evans - Cottage	648.00	✓
Clare Evans - Manse	712.80	✓
Transfer Business Acc.	12000.00	✓
Howells Fuel Oil	1673.32	✓
Baptist Union Wales, consolidated budget	252.00	✓
Minister's mileage - pre moving to Rhayader	468.00	✓
SWALEC electricity	394.06	✓
Flowers for funeral, and Induction	87.00	✓
R.P. Wilson, Electrician- Manse	576.00	✓
P.A. Morgan & M.E. Wozencraft - manse insulation	465.60	✓
E.P.C. The Manse	85.00	✓
JW & AJ Barrett Ltd - Manse railings	720.00	✓
R.D. Evans & sons - Manse - chimney - tyrolean	494.40	✓
R.D. Evans & sons - Manse - replace lock, garage	88.80	✓
W.E. Jones - Manse guttering and waterseal bricks	600.00	✓
BMS - Ukraine	680.00	✓
Slavic Gospel Association - Ukraine	980.00	✓
St Harmon & District Hall - Talking Teas	138.00	✓
Graham Rowlands - grass cutting	1800.00	✓
Albiston Plumbing Services - boiler- service-parts	384.00	✓
Find A Church	22.00	✓
BMS - Hope House - Thailand	1000.00	✓
Tuning Organ	167.00	✓
Hope School, South Africa	1025.00	✓
Banking - Interest	0.39	✓
Turkey for Christmas dinner	37.00	✓
Radnor & Montgomeryshire Baptist Association	36.00	✓
Ecclesiastical Insurance/chapel/manse/cottage	1745.82	✓
CCLI - Music copyright licence	60.00	✓
Ian Jones - PAT testing	100.80	✓
Newtown Building Supplies - Fencing materials	1287.23	✓
British and Foreign Bible Society	100.00	✓

Graham Rowlands - Graveyard fence/trees down	900.00	✓
K.P. Fire - fire extinguishers service	61.80	✓
Total expenditure	56350.53	✓
Bank balance at 31 st December 2022	3613.99	✓
Total	59964.52	✓

<u>Balance sheet 2022 Income</u>	
Bank balance at 31 st December 2021	2888.63
Ministry	7878.40
Offering	1606.80
Gifts to Ukraine	912.00
Gifts to Kitchen Fund	4960.00
Manse Rent	5940.00
Cottage Rent	5400.00
Transfer from Business account	20000.00
NEST pension credit	113.56
Bequest	3000.41
Gift Aid	3251.02
Bequest	500.00
Bryntill Grant from St Harmon CC	1500.00
In memory Ceridwen Powell (graveyard)	250.00
Evan Davies Charity (graveyard)	500.00
Caersws Baptist Chapel (kitchen fund)	1000.00
Talking Teas, Pantydwyr Hall	263.70

<u>Chapel Reserve Account</u>	
Balance at 31 st December 2021	58205.91
Interest	49.90
Transfers in from Community Account	12000.00
Transfers out to Community Account	20000.00
Balance at 31st December 2022	50255.81
<u>C.O.I.F. Charity (Mount) Account</u>	
Balance at 31st December 2021	7796.39
Interest approx	76.07
Balance at 31st December 2022	7872.46

Liabilities

There were no outstanding liabilities at 31st December 2022

I have audited the attached accounts and can confirm they are fair and correct.

W. Jones - KENNEDY JONES AUDITOR

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