

Nantgwyn Baptist Chapel

Aims and Purposes

The Fellowship at Nantgwyn Baptist Chapel, led by our Minister, Reverend Simon Facer, aim to reach out to the surrounding Community, to share with them the gospel of our Lord Jesus Christ and the love of a heavenly Father.

Objectives and Activities

Our objective is to honour our Lord in our service of Him, and to glorify Him alone. The Sunday morning service is a time of praise and worship, a time of building up in faith and prayer. On Thursday evening we meet around God's Word for study and prayer.

We have installed a large screen TV in the Chapel to display song words therefore not limiting our repertoire to our hymn book. The songs/hymns are led by our organist or by our guitar group, who practice on a Thursday evening before Bible Study.

Achievements and Performance

We are a Chapel in rural Mid-Wales with a membership of 18. In October 2021 we employed a full-time Minister, Reverend Simon Facer. His leadership will benefit our work in the Community and bring new ideas in our outreach. We hold an annual Carol Service in the Pant-y-dwr Village Hall which is always well attended, attracting people who would not normally come to our Chapel. It is a wonderful time to welcome and share with them. Unfortunately we had to cancel in 2021 due to an increase in Covid cases in our area. The Carol Service is organised jointly with another Baptist Chapel and a local Presbyterian Chapel. Also in December we started "Talking Teas" which are held in the Village Hall when we have tea and cake and chat to anyone who comes along. A time of company and getting to know our neighbours. Pastoral care is provided to the Community as the needs arise and there is always a warm welcome to any services. A cuppa and a chat after the morning service is a time to share fellowship and get to know any newcomers.

Financial review

Our audited accounts are attached. We greatly benefit from two properties which we rent out. They are both older buildings and require maintenance. The main Chapel building is in general good repair. Discussions have started to renew the kitchen area to facilitate more Fellowship meals, e.g. our post Christmas meal.

Reserves Policy

A reserve account C.O.I.F charity account if held for work and repairs on the main chapel building only. Regular payments into this account will be fixed at our next Deacons Meeting.

Volunteers

We would like to thank all our volunteers who work hard to keep our Chapel clean and in good order. Also for our organist and those on the flower rota.

Structure, governance and management

Minister/Elder: Rev Simon Facer

Elder/Deacons: Rev Andrew Wyton, Mr. Bleddyn Lewis

Deacon/ Secretary: Mrs Rachel Heron

Deacon/ Treasurer: Mrs Anne Evans

Deacons: Mr Elwyn Price, Mr Keith Rowe

Trustees: Rev S.Facer, Mr. B.Lewis, Mr E.Price, Mr. M.Pugh, Mr. I.Woosnam.

Approved and signed by Trustee, Elder, Deacon Mr. Bleddyn Lewis 31st
October 2022

Balance sheet 2021 Expenditure

- wages	6054.50
- mileage	409.50
- mileage pre-appointment meets	117.00
Pulpit Supplies	620.00
Clare Evans - Cottage	648.00
Clare Evans - Manse	712.80
Transfer Business Acc. 2K	17000.00
Howells Fuel Oil	1305.80
Baptist Union Wales, consolidated budget	297.50
BUW, Testimonial	25.00
Albiston Plumbing, boiler breakdown/service	372.00
SWALEC - electricity	205.72
Television, bracket, HDMI cable and clicker	576.27
Find a Church - online directory	22.00
Graham Rowlands - grass cutting	1365.00
Downloaded songs	40.63
Hope School Trust, South Africa(2yrs)	2025.00
Links, Newtown - bulbs, cable, etc	76.23
Radnorshire & Monts Baptist Association	64.00
CCLI - copyright licence	57.00
Insurance-chapel/manse/cottage	1599.31
Rev. Pete Campbell - Induction/Ordination	108.50
St. Harmon & District Hall hire-Induction tea	85.00
Sarah Jarman - Induction tea	420.00
Milwyn, Jenkins & Jenkins-Charity Com	120.00
British and Foreign Bible Society	100.00
Torches and Heat Alarm	30.49
K.P. Fire - fire extinguishers service	73.20
Blinds for Chapel	129.61
Thank you voucher for	30.00
Extension lead, handtowels, gel, masks, lock	91.05
Total expenditure	34781.11

Bank balance at 31st December 2021

Total

✓	6054.50
✓	409.50
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✓	120.00
✓	100.00
✓	30.49
✓	73.20
✓	129.61
✓	30.00
✓	91.05
✓	34781.11
✓	2888.63
✓	37669.74

Balance sheet 2021 Income

Bank balance at 31 st December 2020	3404.61
Ministry	8759.60
Offering	966.60
Manse Rent	5940.00
Cottage Rent	5400.00
- Burial plot and Funeral	600.00
- Three burial plots	1500.00
Donations in memory Mrs Brenda Pugh	550.00
Transfer from Business Account	5000.00
HMRC Gift Aid	3198.93
Funeral Fee - 6 th August	50.00
Talking Teas	50.00
- graveyard donation	150.00
plus adjustment banked after 31/12/20	35569.74
	2100.00
	37669.74

Chapel Reserve Account

Balance at 31 st December 2020	46200.64
Interest	5.27
Transfers in from Community Account	17000.00
Transfers out to Community Account	5000.00
	58205.91

C.O.I.F. Charity (Mount) Account

Balance at 31 st December 2020	7795.46
Interest	0.93
Balance at 31 st December 2021	7796.39

Liabilities

There were no outstanding liabilities at 31st December 2021

I have audited the attached accounts and can confirm they are fair and correct.

W Jones
KENNEDY JONES Auditor

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