

CHAPEL FUND NANTGWYN

England & Wales · Charity number 1063481

Details

Other names NANTGWYN BAPTIST CHAPEL

Status Registered

Legal form Other

Registered 1997-07-17

Register [View on the Charity Commission register](#)

Contact

Address Penclap Cottage
Pant-Y-Dwr
Rhayader
Powys
LD6 5NA

Phone 07969181770

Activities

Objects: FOR THE UPKEEP AND REPAIR OF THE NANTGWYN BAPTIST CHAPEL AND THE MAINTENANCE OF SERVICES THEREIN

Activities: Religious activities

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** Other Defined Groups

Geography

- Powys

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£60,735	£91,339	-	-
2023-12-31	£41,680	£49,750	-	-
2022-12-31	£37,075	£44,350	-	-
2021-12-31	£29,365	£17,781	-	-
2020-12-31	£29,066	£29,066	-	-

Trustees

Name	Role	Appointed
Anne Irene Evans		2023-08-07
DAVID BLEDDYN LEWIS		
ELWYN GRAHAM PRICE		
Rachel Faye Heron		2023-08-07
Rev Simon Paul Facer		2022-10-13

CHAPEL FUND NANTGWYN

England & Wales - Charity number 1063481

Accounts

Nantgwyn Baptist Chapel

Aims and Purposes

The Fellowship at Nantgwyn Baptist Chapel, led by our Minister, Reverend Simon Facer, aim to reach out to the surrounding Community, to share with them the gospel of our Lord Jesus Christ and the love of our heavenly Father.

Objectives and Activities

Our objective is to honour our Lord in our service of Him, and to glorify Him alone.

The Sunday morning service is a time when we gather together around the preaching of the Word, and express our praise and worship to the Lord in song and prayer.

On Wednesday evening we meet around God's Word for study and prayer.

We have words to the songs and hymns displayed a large screen in the Chapel, and they are led by our organist or by our guitar group, who practice on a Wednesday evening before Bible Study.

Achievements and Performance

We are a chapel in Mid-Wales with a membership of 15. We love the Lord Jesus Christ, and long for people to see the good news of His gospel in what we say and what we do. Since employing a full-time minister in 2021 (Rev. Simon Facer) we have engaged in several outreach ideas: activities specifically aimed at engaging the local community. These have included things like BBQ's, meals, quizzes, open-mic nights, walks, & bonfires.

Once a month we take a service in a local Rhayader care home, called Bryngwy. This is for those who are now unable to attend services because of health. It is a hymn service with prayer, Bible reading, and a short message; and is very well received.

We have taken opportunities to help our local community, and the wider world, by taking up collections for the food bank and the Ukraine and Middle East crisis's and the local CiW primary school.

Every year we have a joint chapels Carol service at Pant y Dwr hall, this is done with Bwlch y Sarnau Baptist Church and Sychnant Presbyterian Church. It is usually very well attended.

This year we coordinated with Bethel Baptist in Rhayader, and Bwlch Y Sarnau Baptist to host a tent mission together - a children's club over three mornings. This was very encouraging, and is something we hope to continue doing in the future.

Pastoral care is provided to the Community as the needs arise and there is always a warm welcome to any services. A cuppa and a chat after the morning service is a time to share fellowship and get to know any newcomers.

Financial review

Our audited accounts are attached. We greatly benefit from two properties, one which we rent out, the other we hope to sell. They are both older buildings and require maintenance. The main Chapel building is in general good repair. We have completed renewing the kitchen area this time last year which has enabled us to facilitate more Fellowship meals, e.g. a thank you meal for the workers, and our post Christmas meal.

Reserves Policy

A reserve account - C.O.I.F charity account - is held for maintenance work and repairs on the main chapel building and services.

Volunteers

We would like to thank all our volunteers who work hard in helping our pastor with activities, those who keep our Chapel clean and in good order. Also for our organist and musicians, and those on the flower rota.

Structure, governance and management

Elders: Rev Simon Facer (Minister)

Mr. Bleddyn Lewis

Deacons: Mrs Rachel Heron (Diaconate Secretary)

Mrs Anne Evans (Treasurer)

Mr Elwyn Price

Trustees: Rev S. Facer, Mr. B. Lewis, Mr E. Price, Mrs R. Heron, Mrs A Evans.

Approved and signed by Trustee, Minister and Elder Rev Simon Facer 31st October 2025



Nantgwyn Chapel Balance Sheet 2 2024

Expenditure

Wages	25889.97
NEST - Pension	2407.50
Pulpit Supplies	184.00
Clare Evans - Manse	712.80
Transfer to Business Account	20000.00
Howells Fuel Oils, Newtown	1503.22
Food Hamper	15.00
Nantgwyn Cottage Council Tax	3356.53
Bible Gift	32.99
Pastor's book allowance	179.71
Radnor and Montgomeryshire Baptist Asso	36.00
St. Harmon District Hall Hire	36.00
Carol Service Posters	20.00
Slavic Gospel Association	250.00
BMS World Mission Ukraine	250.00
BUW - Consolidated Budget	280.00
R.D.Evans & sons - repairs The Manse	5793.60
Constitution information book	25.40
C.O.I.F deposit savings account	5000.00
Brian Layton - repairs to Manse septic tank	1900.00
Find a Church	22.00
Ian Jones - PAT testing	84.00
More Than a Tent' flyers, posters	50.58
Innovation Property -Insurance excess Cottage	1000.00
Grass cutting - Graham Rowlands	1200.00
Liam Walker - leaking tap Manse	120.00
Deposit for Chapel kitchen	500.00
Peter Kosek - service Manse boiler	126.00
Mission Rhayader - posters and flyers	300.00

Expenditure 2024 - continued

Mr.&Mrs A.Facer - wedding gift	100.00
R.D.Evans & sons - kitchen units, appliances	6136.15
CCLI licence	97.00
R.D.Evans & sons - pre-pay kitchen/Cottage	12000.00
Handwash bowl and outside paint Kitchen	279.06
Ecclesiastical Ins/chapel/manse/cottage	2679.21
Kitchen - double sink and Buffalo water heater	519.88
Kitchen Bin	79.99
SSE Chapel electricity	79.93
Paul Davies, Painter - prepay Cottage	2564.20
Simply Best - flooring kitchen/carpet cottage	1016.51
R.D.Evans&sons kitchen/cottage/ramp	13216.80
K.P.Fire -2 fire blankets /service 4 extinguishers	120.00
OVO Cottage electricity	180.81
M.P.Flooring - fitting Kitchen and part Cottage	360.00
Wireless Mics	109.99
British and Foreign Bible Society	100.00
Rhayader & District Food Bank	175.00
Tabernacl Penrhyndeudraeth	250.00
Total Expenditure	<u>111339.83</u>
Bank Balance at 31st December 2024	<u>2856.33</u>
TOTAL	<u>114196.16</u>

Nantgwyn Chapel Balance Sheet 2024

Income

Bank Balance at 31st December 2023	3917.64
Ministry by Direct Debit	11021.50
Ministry in Chapel	3440.00
Offering	2525.00
Manse Rent	6340.00
Transfer from Business Account	51000.00
Donations for Ukraine	233.66
Donation for Kitchen	5000.00
Grant Bryntitli/St Harmon CC ramp/floor	2000.00
Benches	420.00
Donations in Memory of Ieuan Woosnam	660.00
Gift Aid HMRC	4148.50
Evan Davies Charity Fund - Cemetery	250.00
Ecclesiastical Insurance Cottage Gable end	2520.00
Transfer from COIF account	20000.00
Donations to Rhayader Food Bank	380.88
Donations to Rhayader Primary School	68.00
Donations received at 'Open Mic' evening	16.00
Donation to hire hall for Carol Service	10.00
Donation to Tabernacl Penrhyndraeth	<u>245.00</u>
<u>Total Income</u>	<u>110278.52</u>
<u>TOTAL (including bank balance)</u>	<u>114196.16</u>

Chapel Reserve Account

Balance at 31st December 2023	41154.95
Interest	430.18
Transfers in from Community Account	20000.00
Transfers out to Community Account	<u>51000.00</u>
Balance at 31st December 2024	<u>10585.13</u>

C.O.I.F. Charity (Mount) Account

Balance at 31st December 2023	18939.89
Interest	1027.27
Transfer into C.O.I.F. account	5000.00
Transfer out C.O.I.F. account	<u>20000.00</u>
Balance at 31st December 2024	<u>4967.16</u>

Uncashed cheque to Rhayader Food Bank
23rd December 2024 for £210.00
Cashed 14th January 2025

There were no outstanding liabilities at 31st December 2024

*I agree with these Accounts
W Jones. 9 June 2025.*

CHAPEL FUND NANTGWYN

England & Wales - Charity number 1063481

Accounts

Nantgwyn Baptist Chapel

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Financial review

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Reserves Policy

A reserve account C.O.I.F charity account is held for work and repairs on the main chapel building only. Regular payments into this account will be fixed at our next Deacons Meeting.

Volunteers

We would like to thank all our volunteers who work hard to keep our Chapel clean and in good order. Also for our organist and musicians, and those on the flower rota.

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Mr. Bleddyn Lewis

Deacons: Mrs Rachel Heron (Diaconate Secretary)

Mrs Anne Evans (Treasurer)

Mr Elwyn Price

Trustees: Rev S. Facer, Mr. B. Lewis, Mr E. Price, Mrs R. Heron, Mrs A Evans.

Approved and signed by Trustee, Minister and Elder Rev Simon Facer 31 st October 2024



Balance sheet 2023 Expenditure

Wages	25335.98
Pulpit Supplies	103.00
NEST - Pension	2297.25
Stewardship - sponsor Ministry Apprentice	800.00
Clare Evans - Cottage	324.00
Clare Evans - Manse	712.80
Transfer to Business Account	15000.00
Howells Fuel Oils, Newtown	1185.18
St. Harmon & District Village hall	192.00
C.O.I.F. Account - Kitchen Fund	10350.00
Rhayader Plumbing Services - burst pipe	195.00
Turkey for New Year's meal	77.40
Cancer Research UK - white mugs	18.00
Rhayader & District Food Bank	302.00
Llani Pantry Food Bank	232.00
SWALEC electricity	310.44
Graham Rowlands - cutting grass	1400.00
T.R.Williams - refund of rent	450.00
Find a Church	22.00
Kits Keys - change lock on cottage	110.00
OVO Energy - cottage electricity	599.59
Jonathan Price - cottage survey	600.00
Hi Vis waistcoats	9.96
BUW consolidated budget	333.00
Albiston Plumbing Services- service boiler	108.00
Woodworm treatment and sprayer	120.78
Ecclesiastical Insurance	2249.39
Harold Davies - organ tuner	167.00
C.C.L.I. Copyright licence	64.00
Ceilidh band and caller	350.00
British and Foreign Bible Society	100.00
Mayclothing Waste Ltd- Manse tank	555.00
K.P.Fire - extinguishers service	<u>76.80</u>
	<u>64750.57</u>

Cash
09/07/2023 - £90 cash was used from Ministry/Offering
for donation to Indian Ladies

Total Expenditure

Bank Balance at 31st December 2023
Total

64750.57
3917.64
68668.21

Balance sheet 2023 Income

Bank Balance at 31st December 2022	3613.99
Ministry by Direct Debit	6517.50
Ministry in Chapel	3335.00
Offering	1254.40
Manse Rent	5940.00
Cottage Rent	900.00
Transfer from Business account	24460.00
Gifts to local Food Banks	351.50
Kitchen Fund	500.00
Donations at Quiz night	50.00
In memory Joyce Hughes	130.00
Gift Aid	3016.83
SWALEC credit	118.13
Sale of Benches	420.00
Insurance- Burst pipe at Manse	16813.38
Ceilidh- door and donation	232.50
Bryntili Grant	275.00
Refund WEBA payroll	639.98
Donation from Wedding	<u>100.00</u>
Total	<u>68668.21</u>

Chapel Reserve Account

Balance at 31 st December 2022	50255.81
Interest	359.14
Transfers in from Community Account	15000.00
Transfers out to Community Account	<u>24460.00</u>
Balance at 31st December 2023	41154.95

C.O.I.F. Charity (Mount) Account

Balance at 31st December 2022	7872.46
Interest	717.43
Transfer into C.O.I.F. Account	<u>10350.00</u>
Balance at 31st December 2023	18939.89

Liabilities

There were no outstanding liabilities at 31st December 2023

Audited by W. Jones 3/5/2024

Balance sheet 2023 Expenditure

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Pulpit Supplies	103.00
NEST - Pension	2297.25
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Mayclothing Waste Ltd- Manse tank	555.00
K.P.Fire - extinguishers service	<u>76.80</u>
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Cash
09/07/2023 - £90 cash was used from Ministry/Offering
for donation to Indian Ladies

Total Expenditure 64750.57

Bank Balance at 31st December 2023 3917.64

Total 68668.21

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Audited by W. Jones 3/5/2024

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Achievements and Performance

We are a Chapel in Mid-Wales with a membership of 18. We love the Lord Jesus Christ, and long for people to see the good news of His gospel in what we say and what we do. Since employing a full-time minister in 2021 (Rev. Simon Facer) we have engaged in several outreach ideas: activities specifically aimed at engaging the local community. These have included things like BBQ's, meals, quizzes, walks and bonfires.

We have taken opportunities to help our local community, and the wider world, by taking up collections for the food bank and the Ukraine crisis. Every year we have a joint Carol service at Pant-y-dwr Hall. This is done with Bwlch-y-Sarnau Baptist Chapel and Sychnant Presbyterian Church and it is usually well attended.

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Reserves Policy

A reserve account C.O.I.F charity account if held for work and repairs on the main chapel building only. Regular payments into this account will be fixed at our next Deacons Meeting.

Volunteers

We would like to thank all our volunteers who work hard to keep our Chapel clean and in good order. Also for our organist and those on the flower rota.

Structure, governance and management

Minister/Elder: Rev. Simon Facer

Elder/Deacons: Rev Andrew Wyton, Mr. Bleddyn Lewis

Deacon/ Secretary: Mrs Rachel Heron

Deacon/ Treasurer: Mrs Anne Evans

Deacons: Mr Elwyn Price

Trustees: Rev.S.Facer, Mr.B.Lewis, Mr.E.Price, Mrs.R.Heron and Mrs.A Evans

Approved and signed by Trustee, Elder, Minister: Rev. Simon Facer 19th October 2023

Balance Sheet 2022 Expenditure

Pulpit Supplies	231.60	✓
Wages	23704.91	✓
NEST - Pension	2224.00	✓
Stewardship - sponsor Ministry apprentice	400.00	✓
Clare Evans - Cottage	648.00	✓
Clare Evans - Manse	712.80	✓
Transfer Business Acc.	12000.00	✓
Howells Fuel Oil	1673.32	✓
Baptist Union Wales, consolidated budget	252.00	✓
Minister's mileage - pre moving to Rhayader	468.00	✓
SWALEC electricity	394.06	✓
Flowers for funeral, and Induction	87.00	✓
R.P. Willson, Electrician- Manse	576.00	✓
P.A. Morgan & M.E. Wozencraft - manse insulation	465.60	✓
E.P.C. The Manse	85.00	✓
JW & AJ Barrett Ltd - Manse railings	720.00	✓
R.D. Evans & sons - Manse - chimney - tyrolean	494.40	✓
R.D. Evans & sons - Manse - replace lock, garage	88.80	✓
W.E. Jones - Manse guttering and waterseal bricks	600.00	✓
BMS - Ukraine	680.00	✓
Slavic Gospel Association - Ukraine	980.00	✓
St Harmon & District Hall - Talking Teas	138.00	✓
Graham Rowlands - grass cutting	1800.00	✓
Albiston Plumbing Services - boiler- service-parts	384.00	✓
Find A Church	22.00	✓
BMS - Hope House - Thailand	1000.00	✓
Tuning Organ	167.00	✓
Hope School, South Africa	1025.00	✓
Banking - Interest	0.39	✓
Turkey for Christmas dinner	37.00	✓
Radnor & Montgomeryshire Baptist Association	36.00	✓
Ecclesiastical Insurance/chapel/manse/cottage	1745.82	✓
CCLI - Music copyright licence	60.00	✓
Ian Jones - PAT testing	100.80	✓
Newtown Building Supplies - Fencing materials	1287.23	✓
British and Foreign Bible Society	100.00	✓

Graham Rowlands - Graveyard fence/trees down	900.00	✓
K.P. Fire - fire extinguishers service	61.80	✓
Total expenditure	56350.53	✓
Bank balance at 31 st December 2022	3613.99	✓
Total	59964.52	✓

<u>Balance sheet 2022 Income</u>	
Bank balance at 31 st December 2021	2888.63
Ministry	7878.40
Offering	1606.80
Gifts to Ukraine	912.00
Gifts to Kitchen Fund	4960.00
Manse Rent	5940.00
Cottage Rent	5400.00
Transfer from Business account	20000.00
NEST pension credit	113.56
Bequest	3000.41
Gift Aid	3251.02
Bequest	500.00
Bryntill Grant from St Harmon CC	1500.00
In memory Ceridwen Powell (graveyard)	250.00
Evan Davies Charity (graveyard)	500.00
Caersws Baptist Chapel (kitchen fund)	1000.00
Talking Teas, Pantydwyr Hall	263.70
	<u>59964.52</u>

<u>Chapel Reserve Account</u>	
Balance at 31 st December 2021	58205.91
Interest	49.90
Transfers in from Community Account	12000.00
Transfers out to Community Account	<u>20000.00</u>
Balance at 31 st December 2022	50255.81
<u>C.O.I.F. Charity (Mount) Account</u>	
Balance at 31 st December 2021	7796.39
Interest approx	<u>76.07</u>
Balance at 31 st December 2022	7872.46

Liabilities

There were no outstanding liabilities at 31st December 2022

I have audited the attached accounts and can confirm they are fair and correct.
Kennedy Jones - Auditor

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Transfers out to Community Account	<u>20000.00</u>
Balance at 31 st December 2022	50255.81
<u>C.O.I.F. Charity (Mount) Account</u>	
Balance at 31 st December 2021	7796.39
Interest approx	<u>76.07</u>
Balance at 31 st December 2022	7872.46

Liabilities

There were no outstanding liabilities at 31st December 2022

I have audited the attached accounts and can confirm they are fair and correct.
Kennedy Jones - Auditor

CHAPEL FUND NANTGWYN

England & Wales - Charity number 1063481

Accounts

Nantgwyn Baptist Chapel

Aims and Purposes

The Fellowship at Nantgwyn Baptist Chapel, led by our Minister, Reverend Simon Facer, aim to reach out to the surrounding Community, to share with them the gospel of our Lord Jesus Christ and the love of a heavenly Father.

Objectives and Activities

Our objective is to honour our Lord in our service of Him, and to glorify Him alone. The Sunday morning service is a time of praise and worship, a time of building up in faith and prayer. On Thursday evening we meet around God's Word for study and prayer.

We have installed a large screen TV in the Chapel to display song words therefore not limiting our repertoire to our hymn book. The songs/hymns are led by our organist or by our guitar group, who practice on a Thursday evening before Bible Study.

Achievements and Performance

We are a Chapel in rural Mid-Wales with a membership of 18. In October 2021 we employed a full-time Minister, Reverend Simon Facer. His leadership will benefit our work in the Community and bring new ideas in our outreach. We hold an annual Carol Service in the Pant-y-dwr Village Hall which is always well attended, attracting people who would not normally come to our Chapel. It is a wonderful time to welcome and share with them. Unfortunately we had to cancel in 2021 due to an increase in Covid cases in our area. The Carol Service is organised jointly with another Baptist Chapel and a local Presbyterian Chapel. Also in December we started "Talking Teas" which are held in the Village Hall when we have tea and cake and chat to anyone who comes along. A time of company and getting to know our neighbours. Pastoral care is provided to the Community as the needs arise and there is always a warm welcome to any services. A cuppa and a chat after the morning service is a time to share fellowship and get to know any newcomers.

Financial review

Our audited accounts are attached. We greatly benefit from two properties which we rent out. They are both older buildings and require maintenance. The main Chapel building is in general good repair. Discussions have started to renew the kitchen area to facilitate more Fellowship meals, e.g. our post Christmas meal.

Reserves Policy

A reserve account C.O.I.F charity account if held for work and repairs on the main chapel building only. Regular payments into this account will be fixed at our next Deacons Meeting.

Volunteers

We would like to thank all our volunteers who work hard to keep our Chapel clean and in good order. Also for our organist and those on the flower rota.

Structure, governance and management

Minister/Elder: Rev Simon Facer

Elder/Deacons: Rev Andrew Wyton, Mr. Bleddyn Lewis

Deacon/ Secretary: Mrs Rachel Heron

Deacon/ Treasurer: Mrs Anne Evans

Deacons: Mr Elwyn Price, Mr Keith Rowe

Trustees: Rev S.Facer, Mr. B.Lewis, Mr E.Price, Mr. M.Pugh, Mr. I.Woosnam.

Approved and signed by Trustee, Elder, Deacon Mr. Bleddyn Lewis 31st
October 2022

Balance sheet 2021 Expenditure

- wages	6054.50	✓
- mileage	409.50	✓
- mileage pre-appointment meets	117.00	✓
Pulpit Supplies	620.00	✓
Clare Evans - Cottage	648.00	✓
Clare Evans - Manse	712.80	✓
Transfer Business Acc. 2K	17000.00	✓
Howells Fuel Oil	1305.80	✓
Baptist Union Wales, consolidated budget	297.50	✓
BUW, Testimonial	25.00	✓
Albiston Plumbing, boiler breakdown/service	372.00	✓
SWALEC - electricity	205.72	✓
Television, bracket, HDMI cable and clicker	576.27	✓
Find a Church - online directory	22.00	✓
Graham Rowlands - grass cutting	1365.00	✓
Downloaded songs	40.63	✓
Hope School Trust, South Africa(2yrs)	2025.00	✓
Links, Newtown - bulbs, cable, etc	76.23	✓
Radnorshire & Monts Baptist Association	64.00	✓
CCLI - copyright licence	57.00	✓
Insurance-chapel/manse/cottage	1599.31	✓
Rev. Pete Campbell - Induction/Ordination	108.50	✓
St. Harmon & District Hall hire-Induction tea	85.00	✓
Sarah Jarman - Induction tea	420.00	✓
Milwyn, Jenkins & Jenkins-Charity Com	120.00	✓
British and Foreign Bible Society	100.00	✓
Torches and Heat Alarm	30.49	✓
K.P. Fire - fire extinguishers service	73.20	✓
Blinds for Chapel	129.61	✓
Thank you voucher for	30.00	✓
Extension lead, handtowels, gel, masks, lock	91.05	✓
Total expenditure	34781.11	✓
Bank balance at 31 st December 2021	2888.63	✓
Total	37669.74	✓

Balance sheet 2021 Income

Bank balance at 31 st December 2020	3404.61	✓
Ministry	8759.60	✓
Offering	966.60	✓
Manse Rent	5940.00	✓
Cottage Rent	5400.00	✓
- Burial plot and Funeral	600.00	✓
- Three burial plots	1500.00	✓
Donations in memory Mrs Brenda Pugh	550.00	✓
Transfer from Business Account	5000.00	✓
HMRC Gift Aid	3198.93	✓
Funeral Fee - 6 th August	50.00	✓
Talking Teas	50.00	✓
- graveyard donation	150.00	✓
plus adjustment banked after 31/12/20	35569.74	✓
	2100.00	✓
	37669.74	✓
<u>Chapel Reserve Account</u>		
Balance at 31 st December 2020	46200.64	✓
Interest	5.27	✓
Transfers in from Community Account	17000.00	✓
Transfers out to Community Account	5000.00	✓
	58205.91	✓
<u>C.O.I.F. Charity (Mount) Account</u>		
Balance at 31st December 2020	7795.46	✓
Interest	0.93	✓
Balance at 31st December 2021	7796.39	✓
<u>Liabilities</u>		
There were no outstanding liabilities at 31 st December 2021		

I have audited the attached accounts and can confirm they are fair and correct.

K.M. Jones
KENNEDY-JONES AUDITOR

Balance sheet 2021 Expenditure

- wages	6054.50	✓
- mileage	409.50	✓
- mileage pre-appointment meets	117.00	✓
Pulpit Supplies	620.00	✓
Clare Evans - Cottage	648.00	✓
Clare Evans - Manse	712.80	✓
Transfer Business Acc. 2K	17000.00	✓
Howells Fuel Oil	1305.80	✓
Baptist Union Wales, consolidated budget	297.50	✓
BUW, Testimonial	25.00	✓
Albiston Plumbing, boiler breakdown/service	372.00	✓
SWALEC - electricity	205.72	✓
Television, bracket, HDMI cable and clicker	576.27	✓
Find a Church - online directory	22.00	✓
Graham Rowlands - grass cutting	1365.00	✓
Downloaded songs	40.63	✓
Hope School Trust, South Africa(2yrs)	2025.00	✓
Links, Newtown - bulbs, cable, etc	76.23	✓
Radnorshire & Monts Baptist Association	64.00	✓
CCLI - copyright licence	57.00	✓
Insurance-chapel/manse/cottage	1599.31	✓
Rev. Pete Campbell - Induction/Ordination	108.50	✓
St. Harmon & District Hall hire-Induction tea	85.00	✓
Sarah Jarman - Induction tea	420.00	✓
Milwyn, Jenkins & Jenkins-Charity Com	120.00	✓
British and Foreign Bible Society	100.00	✓
Torches and Heat Alarm	30.49	✓
K.P. Fire - fire extinguishers service	73.20	✓
Blinds for Chapel	129.61	✓
Thank you voucher for	30.00	✓
Extension lead, handtowels, gel, masks, lock	91.05	✓
Total expenditure	34781.11	✓
Bank balance at 31 st December 2021	2888.63	✓
Total	37669.74	✓

Balance sheet 2021 Income

Bank balance at 31 st December 2020	3404.61	✓
Ministry	8759.60	✓
Offering	966.60	✓
Manse Rent	5940.00	✓
Cottage Rent	5400.00	✓
- Burial plot and Funeral	600.00	✓
- Three burial plots	1500.00	✓
Donations in memory Mrs Brenda Pugh	550.00	✓
Transfer from Business Account	5000.00	✓
HMRC Gift Aid	3198.93	✓
Funeral Fee - 6 th August	50.00	✓
Talking Teas	50.00	✓
- graveyard donation	150.00	✓
plus adjustment banked after 31/12/20	35569.74	✓
	2100.00	✓
	37669.74	✓
<u>Chapel Reserve Account</u>		
Balance at 31 st December 2020	46200.64	✓
Interest	5.27	✓
Transfers in from Community Account	17000.00	✓
Transfers out to Community Account	5000.00	✓
	58205.91	✓
<u>C.O.I.F. Charity (Mount) Account</u>		
Balance at 31st December 2020	7795.46	✓
Interest	0.93	✓
Balance at 31st December 2021	7796.39	✓
<u>Liabilities</u>		
There were no outstanding liabilities at 31 st December 2021		

I have audited the attached accounts and can confirm they are fair and correct.

K.M. Jones
KENNEDY JONES AUDITOR

CHAPEL FUND NANTGWYN

England & Wales - Charity number 1063481

Accounts

<u>Balance sheet 2020 Expenditure</u>	
Clare Evans - Cottage	648.00
Clare Evans - Manse	712.80
Pulpit supplies	450.00
Christmas food	36.00
Hire of hall Community meal	42.00
Grass cutting	1755.00
BUW Consolidated budget	346.50
Electricity - SWALEC	110.82
Hope School, South Africa	1025.00
Hope House, Thailand	1000.00
Christmas DVDs for children	31.56
New laptop	500.00
Heating Oil	403.20
Christians Together	92.80
Find a Church	22.00
Transfer to Premium Account	16000.00
Solicitor forward account Charity Com	120.00
Fire Extinguishers service	58.20
Copyright licence	55.00
Insurance-Chapel, manse,cottage	1585.28
R.D.Evans & sons - Manse ceiling	567.05
British & Foreign Bible Society	100.00
Total expenditure	25661.21
Bank balance at 31 st December 2020	<u>3404.61</u>
Total	29065.82

<u>Balance sheet 2020 Income</u>	
Bank statement balance 31 st December 2019	11126.30
Ministry	6640.00
Offering	148.00
Donations Mr.Gordon Pugh	30.00
Manse rent	5940.00
Cottage rent	5400.00
Ecclesiastical Insurance refund	74.44
Insurance payment for Manse ceiling	542.05
Return of payment to Hope School, S.Africa	<u>995.03</u>
	30895.82
Less adjustment banked after 31/12/2020	<u>1830.00</u>
	29065.82

<u>Chapel Reserve Account</u>	
Balance at 31 st December 2019	30172.10
Transfers in from Current Account	16000.00
Interest	<u>28.54</u>
Balance at 31st December 2020	46200.64

<u>C.O.I.F. Charity (Mount) Account</u>	
Balance at 31st December 2019	7775.01
Interest	<u>20.45</u>
Balance at 31st December 2020	7795.46

Liabilities
There were no outstanding liabilities at 31st December 2020