

# GET KIDS GOING

England & Wales · Charity number 1063471

## Details

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**Other names** WHEELY KIDS

**Status** Registered

**Legal form** Charitable company

**Company number** [03391908](#)

**Registered** 1997-07-16

**Register** [View on the Charity Commission register](#)

## Contact

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Chandlery House  
40 Gowers Walk  
London  
E1 8BH

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**Email** [jane@getkidsgoing.com](mailto:jane@getkidsgoing.com)

**Website** [getkidsgoing.com](http://getkidsgoing.com)

## Activities

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**Objects:** [1] TO RELIEVE THE DISABILITIES OF DISABLED PEOPLE; [2] TO PROVIDE OR ASSIST IN THE PROVISION IN THE INTERESTS OF SOCIAL WELFARE, OF OPPORTUNITIES AND FACILITIES FOR PHYSICAL RECREATION AND SPORT FOR THE DISABLED PEOPLE, WITH THE PURPOSE OF IMPROVING THEIR CONDITIONS OF LIFE.

**Activities:** The charities main activities are to relieve the disabilities of disabled people and to provide or assist in the provision, in the interests of social welfare, of opportunities and facilities for physical recreation and sport for disabled people, with the purpose of improving their conditions of life.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Disability, Amateur Sport
- **Who:** Children/young People, People With Disabilities

## Geography

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- **Area of benefit:** NATIONAL.
- Throughout England And Wales

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-06-30	£1,833,507	£1,008,716	£15,887,735	4
2024-06-30	£1,405,155	£1,015,072	£14,567,185	4
2023-06-30	£1,804,263	£985,861	£13,270,310	4
2022-06-30	£868,272	£764,939	£12,950,333	4
2021-06-30	£423,527	£580,595	-	-

## Trustees

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Name	Role	Appointed
LESLEY TADGELL-FOSTER	Chair	
PATTI FORDYCE		
PHILLIP JOHN PATRICK FORDHAM		2015-03-13
TERENCE MANSFIELD		2021-05-17

**GET KIDS GOING**

England & Wales - Charity number 1063471

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# Accounts

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# **Get Kids Going**

**Annual Report and Financial Statements**

**For the year ended 30 June 2025**

**Company Limited by Guarantee**

**Registration No. 03391908 (England and Wales)**

**Charity Registration No. 1063471**

# Get Kids Going

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# Get Kids Going

## Reference and administrative details

### President

David Weir CBE MBE

### Principal Office

4 Chandlery House  
40 Gower's Walk  
London  
E1 8BH

### Legal Advisors and Registered Office

Bates Wells LLP  
10 Queen Street Place  
London  
EC4R 1BE

### Board of Trustees

L Tadgell-Foster (Chairman)  
P Fordyce  
P Fordham  
T Mansfield

### Principal Bankers

National Westminster Bank plc  
332 High Holborn  
London  
WC1V 7PS

### Development Board

D Butler  
J Dixon  
K Norrington  
S Nanayakkara  
P Jordon  
J Nichols  
J Britton

### Auditor

Reza Motazedi and Co. LLP  
Chartered Accountants & Registered Auditors  
7 Bell Yard  
London  
WC2A 2JR

### Investment Managers

Quilter Cheviot  
Queens Quay, 33-35  
Queen Square,  
Bristol, BS1 4LU

### Chief Executive and Company Secretary

J Emmerson

### Registered Charity Number:

1063471

### Registered Company Number:

03391908

### VAT Registration Number:

902 4765 34

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

The Board of the Trustees, who are the directors for the purposes of the Companies Act, has pleasure in presenting its Report and Financial Statements for the year ended 30 June 2025. Get Kids Going ("the Charitable Company" or "the Charity") is a registered charity and a company limited by guarantee.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption and accordingly exemption has been taken from preparing a strategic report.

#### **Structure, governance and management**

The governing instrument is the Charity's Memorandum and Articles of Association. The Charity's main objectives are stated therein as being:

To relieve the disabilities of disabled people; and

To provide or assist in the provision, in the interests of social welfare, of opportunities and facilities for physical recreation and sport for disabled people, with the purpose of improving their conditions of life.

The Trustees have had regard to the guidance contained in the Charity Commission's general guidance on public benefit. In pursuit of these objects, the principal policy of the Board of Trustees is to give disabled children and young people the opportunity of participating in sports by providing them with specially built wheelchairs, other sports equipment, support with their training and travel to supporting events etc.

Get Kids Going! Trading Limited, the trading subsidiary of Get Kids Going! was dormant for the year and has never traded.

#### **Board of Trustees and their interests**

The Trustees who served during the year and to date are as follows:

L Tadgell-Foster (Chairman)

P Fordyce

P Fordham

T Mansfield

The Trustees may delegate any of their power or the implementation of any of their resolutions to any committee. No committees are established at the date of this report.

The Trustees have established a Development Board, the members of which are shown on a previous page.

The terms of reference of the Development Board are to raise the profile and awareness of the Charity's charitable activities amongst potential donors and people of influence. Members of the Development Board are not Trustees of the Charity.

Day-to-day decisions are made by management within the overall framework established by the Trustees for the development of the Charity. Any major decisions are made by the Board of Trustees.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

A Trustee can propose a new appointment to the Board of Trustees. If seconded by another Trustee and approved by a majority vote, that person would become a Trustee of the Charity. The Charity has appropriate plans for the induction and training of any new Trustees should this be required. These would include meeting the Charity's staff and beneficiaries and attending externally organised training on responsibilities and best practice in governance, depending on individual needs.

#### **Risk**

The economic instability in the UK and USA continues to be a risk factor with regard to the income and expenditure of the charity and its ability to fundraise with increases in; taxation (NI), council tax, service charges, energy, other utilities, wages, and increased supply costs being one major factor affecting the charity.

The TCS London Marathon, BMW Berlin Marathon and the Great North Run continue to be the charity's main sources of income however the charity has benefitted from Gifts in Wills income this year which has created a new fundraising opportunity for the charity to pursue going forward.

Other areas of concern continue to be the; effect of the global economic crisis including the US trade war, war in Ukraine and the Middle East, inflation and the cost-of-living crisis, unemployment, increased taxation, we believe will all have an effect on discretionary spending of potential donors. Considering the above, the charity will continue to adopt a flexible fundraising approach in the future along with keeping costs to a minimum.

The Trustees were pleased to see that the charity's investment fund has continued to recover from the loss it sustained in 2021 due to the Covid 19 pandemic when the charity was unable to function.

The Trustees continue to keep the charity's investments in a low-medium risk fund with the plan of, long term, low risk, steady growth. Again, the charity continues to maintain a watchful brief on its investment fund portfolio.

The Trustees, once again, thanked and acknowledged the hard work and dedication given by the charity's staff who have continued to rise to the challenge in difficult times. Their commitment to the charity continues to be outstanding. The Trustees noted that charity's expenditure this year had been kept to a minimum due to the dedication of its volunteers and staff.

The charity also continues to keep a watchful brief on GDPR and other data security issues working closely with Acora One IT Ltd, regarding upgrades etc. to ensure the safety of its data. The charity's decision to change to Xero to increase efficiency and reduce costs as per the advice of its Accountant and Auditors has been a success.

The charity believes it has done everything possible to mitigate against risk for the benefit of its charity's staff, donors, fundraisers and the athletes we support.

#### **Objectives and activities – achievements and performance**

This year the charity created opportunities to raise further funds from new running events including the: TCS Sydney Marathon, Sanlam Cape Town Marathon, Bank of America Chicago

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

Marathon and the Shanghai Marathon. The development of the World Marathon Majors programme may have created further opportunities for the charity in the future, if and when, new international marathons are adopted to the WMM programme. The charity is also looking at other forms of income generation including Gifts in Wills, a half marathon programme and other international marathons.

The charity was pleased to receive the following reports from its supported para-sporting organisations and athletes:

#### **GB Wheelchair Rugby - Jason Brisbane, Chief Executive, GBWR.**

As GBWR prepared to enter 2025 the focus became on rebuilding the performance staff team, the team of players, and introducing a new culture that will get the team back on the podium. With our new head coach, Adam Scaturro, and assistant Jem Akpinar the team were eager to move on from the disappointment of a fourth-place finish at the 2024 Paris Paralympic Games and prepare for the future.

#### **European Championship 2025 in the Hague.**

The first major test of our new team and coaching staff was the 2025 European Championships in the Hague. This tournament was of critical importance as the top four finishers would automatically qualify for the 2026 World Championships in Sao Paulo (15th-24th August 2026). Our usual approach to the European Championships was to focus on winning the tournament. However, with several new, young and exciting players in the squad, we understood the importance of getting players experience in high pressure, high stakes competition as early in the cycle as possible. With this in my mind we decided that the development of the squad was going to trump the overall outcome of the tournament. We always wanted to put the team in a position to win, but if we achieved a top 4 finish to qualify for the world championships then it would be mission accomplished. We were very pleased with how our younger players performed, Hannah Bucys, Harry Jenkins, Tyler Walker, and some returning players to the squad such as Mohammed Islam. Almost all of these players are supported by Get Kids Going! We finished the tournament in 3rd place comfortably beating Germany in the bronze medal match. We came away feeling enthused by what we saw from the squad with the understanding that we have lots of potential and certainly the right group of people that could help us get a first-time podium finish at a world championship. We were also successful with a number of classifications which ensured we had consistency with our squad preparation going forward. We are pleased to say that Get Kids Going! has always encouraged and supported our female players and continues to do so.

#### **GB and France Women and Girls Training Camp in Sunderland**

At the announcement of England hosting the women's rugby world cup, GBWR knew we wanted to make the most of this historic event and use it to support the growth of women and girls in wheelchair rugby. Wheelchair rugby players, representing France, were invited to compete against women representing GB for a week of combined training and competition at the Beacon of Light Stadium in Sunderland.

The event aimed to play an active role in our International Federation, World Wheelchair Rugby's goal is to grow the number of women across the sport overall and women in staffing and

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

leadership roles. Only 9% of wheelchair rugby athletes at the 2024 Paralympics were women. With new rules in the sport providing an additional 1 point on court for women over the 2.0 classification, there is a performance advantage to be had by bringing more women into the sport. While the paralympic discipline of wheelchair rugby is an open sport with multiple genders competing alongside each other it is not always recognisable due to the lack of female representation at the international level. One of the main reasons for women leaving the sport is a poor experience and/or a lack of opportunity to play and progress. By creating a dedicated women's programme, and experience at a national level aims to super charge the development of women in wheelchair rugby. Data and insight revealed that while women and girls did enjoy the mixed gender nature of wheelchair rugby, having women only spaces were important to share experiences, and also provide more opportunities to develop their wheelchair rugby skills. This event played a broader role in showcasing women in wheelchair rugby and furthering international relationships to ensure growth for the future.

#### **GB Training Camp and competition in Brisbane**

We know to support ongoing athlete development we need to offer exposure to high-level competition, so we collaborated with Wheelchair Rugby Australia (WRA) to create a joint training camp.

Our trip to Australia began with dividing into two smaller GB teams and participating in the final weekend of WRA's domestic league. These matches featured Australian club teams with both international and national-level athletes, offering a valuable opportunity for our GB coaches to test new athlete combinations and give emerging players game-time experience. Across five competitive games, our athletes gained insights from a well-organised and professional league. A special highlight was watching Australia's junior teams in action—an inspiring glimpse into the bright future of wheelchair rugby in the country. After a well-earned rest and recovery day on the Sunshine Coast, which included physiotherapy, active recovery, and performance analysis, the full GB squad regrouped for a focused training session to realign with the camp's objectives.

The tour culminated in a three-day joint training camp with the Australian national team, featuring six high-intensity games. Both nations used the opportunity to trial different athlete line-ups and simulate competitive scenarios. For Australia, the camp served as preparation for their upcoming zonal competition in November, while GB focused on translating training into match performance. The final game of the camp was open to the public, providing Wheelchair Rugby Australia a platform to showcase the sport to sponsors and supporters. The strong turnout created an electric atmosphere and a realistic competition environment—an ideal conclusion to a highly successful and collaborative tour. Opportunities like these are invaluable to athlete development and we thank Wheelchair Rugby Australia for hosting us.

#### **New domestic league competition format.**

For the past four years our domestic competition has not had a consistent slot in the calendar. This year we decide that our Paralympic wheelchair rugby season will begin each year in October and run through until March. We have also upped the stakes regarding how the league is won. There will now be qualification for a playoff tournament that will decide, across the various divisions who is the overall league and division champion. Our first championship playoff tournament of the new season will be held at the Beacon of Light in Sunderland in March. In future years we will likely move it slightly further south to somewhere in the middle of England to balance out the

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

travel for teams. We will also live stream the event to ensure we reach as many people as possible. So far, this year, we have had a 50% increase in the number of female players attending competitions which we are extremely pleased about.

2025 has been a year of rebuilding, recruiting, and reviewing what we do at GBWR across the entire organisation. The support of Get Kids Going has enabled us to reduce barriers for athletes aspiring to get into the GB squad, support new players transitioning into the GB squad, and fund equipment so that our players can perform at their best. On behalf of all at GBWR we would like to say a massive thank you to Get Kids Going for your ongoing support. The support is absolutely invaluable to the future of Wheelchair Rugby in the UK and success of the team at the World Championships, European Championships and the forthcoming 2028 Paralympic Games in Los Angeles along with the development of women's and girls' wheelchair rugby and the junior potential squad athletes.

#### **GB Para-Snowsport - Blake Williams, Para Alpine Pathway, Team Performance Manager.**

This season has been a landmark year for the athletes supported by Get Kids Going! From podium finishes on the World Cup stage to breakthrough performances by development team members, the charity's backing has played a vital role in every success.

Neil Simpson VI (AS3) kicked off the season in style achieving outstanding results at the highest level, including 1st place in the Giant Slalom at Courchevel World Cup (December 2024) and 5th place in Giant Slalom at the World Championships (February 2025).

Menna Fitzpatrick VI (AS3) unfortunately sustained an injury in training in October, but her determination and resilience continue to inspire the team as she works towards recovery.

The Development Team which operates below World Class Programme level, had a breakthrough season, showing the depth of athlete talent supported through Get Kids Going!

Fred Warburton: VI (AS4)

1st place – Pila Giant Slalom (February)

1st place – Super G (March)

3rd place – Europa Cup Super G

1st place – US Nationals GS & SL

Sam Cozens: VI (AS4)

1st place – Pila Giant Slalom (March)

2nd place – Super G (March)

3rd place – Europa Cup Super G

Alex Slegg: Seated (LW12-1) Continued to reduce his FIS points, building strong momentum for future international competitions.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

Hester Poole: VI (AS3) Focused on a season of dedicated training, laying solid foundations for long-term development.

Dom Allen (LW6-8-2), Jamie Thomson (LW6-8-2), and Amy Clegg (LW1) had a season concentrating on training to make best use of resources. They committed to both UK-based training and multiple overseas camps in Oslo, Hintertux, Landgraaf, Pitztal, Leogang and Kuhtai, demonstrating significant progress in technical and performance levels. The 2026 season is targeted for their introduction to the international race calendar which they are now eligible to compete

One of the most significant milestones this season was the qualification of four male national spots and two female spots for the Paralympics. This is a tremendous achievement and a direct reflection of the progress made by the athletes and the support that enabled them to reach this level. It keeps the Paralympic dream alive for those athletes able to meet the higher criteria set by GB Snowsport and Paralympics GB.

These results would not have been possible without the continued support from Get Kids Going! From funding vital training opportunities to enabling athletes to travel for competitions and camps, the charity's backing has directly translated into world-class results and strengthened Britain's presence on the international stage.

With the momentum built this season, the team is entering the next stage of preparations with determination. Some of the athletes will now focus on peaking for international competition, others will be focussing on training, and some will make Paralympic qualification and build on the exceptional performances already achieved.

On behalf of the entire team, we extend our heartfelt thanks to Get Kids Going! for their unwavering support. Together, we are not only building podium results but also ensuring a strong future for para Snowsport in Great Britain.

The charity is delighted to say that all its funded athletes have now gained qualification to compete at the Milano Cortina 2026 Winter Paralympics and will be part of the Paralympics GB Team. They will be travelling out to Cortina, Italy for the event which starts on the 6 March with the Opening Ceremony in Verona and finishes on 15 March with the closing ceremony in Cortina.

The team includes;

Menna Fitzpatrick VI - Katie Guest (Guide)

Neil Simpson VI - Andrew Simpson/Rob Poth (Guide)

Sam Cozens VI - Adam Hall (Guide)

Fred Warburton VI - James Hannan (Guide)

Hester Poole VI - Ali Hall (Guide)

Dom Allen – Physical Impairment LW6-8-2

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### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

#### **James Barnes-Miller – Para Snowboarder**

Also on the Team is Para Snowboarder, James Barnes-Miller. James won 3 medals at the 2021 World Championships in Lillehammer including a silver and a bronze in the Snowboard Cross and Banked Slalom events as well as a bronze in the team Snowboard Cross.

At the Beijing 2022 Winter Paralympic Games, James achieved his best finish when he won the Snowboard Cross small final to rank fifth overall, as well as another top 10 finish in the Banked Slalom event.

James achieved several World Cup podiums in the 2022-2023 season leading to him winning two Crystal Globes. Sadly, James suffered a serious injury in January 2024 which has forced him out of competition with a 12 month programme of recuperation and back to recovery. James tells us he is now 'pain free' and looking forward to getting back into action!

Since his accident James has given some strong performances with a first World Cup podium for two years in the Snowboard Cross at Steamboat, USA in February this year. James moved to France which has enabled him to spend more time on snow in the build-up his third Paralympic Games in Cortina. The charity has been delighted to support James throughout his career and is pleased to see him back in action after a challenging time. We wish him well in Cortina and sincerely hopes he makes the podium – which would be well deserved!

This young, talented, team have been supported by the charity since the Beijing 2022 Winter Paralympics. The charity is absolutely delighted with the team's amazing successes and thrilled to see almost all the team have gained qualification to Milano Cortina Winter Games. We hope they all have a fantastic time and wish them every success in Italy. The charity will be travelling out to Cortina in support. The 2026 Milano Cortina Winter Paralympics and the Team's progress can be viewed on Channel 4 and other social and interactive media from the 6<sup>th</sup> to 15<sup>th</sup> March.

#### **Boccia UK - Viv Nanopoulou, UK Operations Manager and Greg Baker, Performance Director**

Boccia UK said "We would like to take this opportunity, on behalf of everyone at Boccia UK, to say a huge thank you for your recent award of £25,000 from Get Kids Going!

This award, will again, be a fantastic investment that we will put into priority areas to enhance and widen both our talent transition and performance programmes. The funds will enable more younger, talented athletes within our pathway to receive regular training, coaching and sparring opportunities with international athletes. Our pathway and development opportunities over the years have increased due to the continued support from Get Kids Going! and we anticipate this strengthening for 2026 as we continue to build the breadth and depth of our programmes.

Similarly, it will enable enhanced GB development activities to be organised, focusing on attracting and inspiring new athletes into our programmes with the vision of becoming a Paralympic Champion of the future. In addition, the funds will help us prepare for our World championships in August (Korea), enabling our most talented athletes to secure podium finishes at the event. We cannot thank, everyone at the charity for showing your loyalty and ongoing support

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

to Boccia UK, every grant we receive goes such a long way and will really help us dive into our priority areas next year.

Below is a short report on the Teams progress and achievements in 2025.

Boccia UK medalled in every event in 2025, including World Cups and International Challengers. This included the world class programme and talent transition athletes, illustrating that our newly created talent programme is making great progress thanks to support from Get Kids Going!

This past year (2025) has been a successful one on court, with more athletes ranking in the top ten in the world and some strong performances at championships, including topping the medal table for the first time with 4 gold medals and 2 bronze medals at the 2025 European Championships, in Zagreb, Croatia (our strongest ever European Championships), strong results against Asian Nations (strongest region in boccia) and finishing the 2025 year with two athletes ranking World Number 1's in their respective classifications.

Our programmes continue to improve the performance of our athletes with new major medallists from 2025 including Sophie Newnham, one of the youngest ever World Number 1's in World Boccia at age 17. All these young athletes, we are delighted to say, are supported by the ongoing Get Kids Going! Boccia programme.

We have also increased carer and assistant support for those athletes with the highest support needs at training and competition. The extra support from Get Kids Going! will allow us to continue with all of the above into 2026.

Thank you once again for your continued support. It is making an amazing difference for all our young, talented players”.

Some of the Get Kids Going! supported Boccia athletes include; Louis Saunders, Sally Kidson, Kayleigh Brown (nee Haggio), Claire Taggart, Patrick Wilson, Sophie Newnham and Tyler McLelland.

### **British Shooting – Hamish McInnes, Chief Executive and Chris Stott, Head of Athlete and Coach Pathways**

Over the last year we have run Talent ID initiatives which have resulted in the emergence of small groups of talented and young disabled shooters in both pistol and rifle shooting.

We are especially delighted to see the emergence of potential paralympic pistol athletes with one athlete as young as 13. With your support we will continue to support these athletes who have shown the potential, talent and aptitude to progress in our sport. We will be able to provide them with the essential access to coaching and facilities that they need. As you know, in our sport, we can also bring them into the same environments as our Paralympic Games athletes like Tim Jeffery who is hugely inspiring and an athlete the charity has been supporting for some time. As you know, Tim, won a Paris 2024 Paralympic bronze medal in the mixed R9 50m Rifle Prone SH2. We note the charity also supported Matt Skelhon, who has grown to become one of the Worlds best para shooters and continues to win medals at both national, international and Paralympic level.

Get Kids Going

## **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

We are also delighted to see the progress made by a group of young, athletes supported by Get Kids Going! who, in just a relatively short time, have progressed to international representation - which is amazing.

Thank you so much for your ongoing support of our athletes at British Shooting. The support from Get Kids Going is, I can assure you, invaluable to us.

### **British Wheelchair Basketball – Justine Baynes, Chief Executive.**

“We’re proud to introduce the Home Nations Cup, which in 2026, will be sponsored by Get Kids Going! We are delighted to be working with the charity with the aim of finding, developing and supporting young, basketball players of the future many of whom, we hope, will go on to be players at both national, international and paralympic level.

It is vital we develop our, young pathway talent and, with the support of Get Kids Going!, we hope the Home Nations Cup will produce some of our best young athletes. We are grateful for Get Kids Going! wonderful support and encouragement”.

The new event for British Wheelchair Basketball, will take place on 8 and 9 August 2026 at the David Ross Sports Village, University of Nottingham. The event will be across three courts, and will feature U14, U18 and Adult categories.

The Home Nations Cup will be awarded to the overall winner across all age categories. The event will compete across all three divisions as Northern Ireland, Scotland, and Wales.

England will be represented in the U14 and U18 categories and will compete as England North, England Central, and England South.

This new, exciting event, is a key part of British Wheelchair Basketball’s wider strategic goals on connecting young athletes, coaches and officials with more development opportunities.

We cannot thank Get Kids Going! enough for providing the sport with this unique and important opportunity”

### **Fabienne André - CP Wheelchair Athlete**

Fabienne said “2025 has been a year full of travel, training camps and competitions.

My travelling to competitions has been as varied as from Dubai, to Switzerland, to Glasgow, to Ireland, to Spain and of course the home favourites of Stoke Mandeville.

With my wonderful, new racing wheelchair, thanks to the support of Get Kids Going, it was a year full of races and training camps to adjust and fine tune all in preparation for the World Para Athletics Championships in New Delhi in October 2025 where I came 3<sup>rd</sup>, 4<sup>th</sup> and 5<sup>th</sup> in the

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

400m, 800m and 100m respectively. All were performances I am proud of considering I was ill while competing at the event. I am also adjusting to the new racing chair set up which is taking a little getting used to but I am getting there. The aim now is to qualify and compete for the 2028 Los Angeles Paralympic Games.

Winter training is in full swing and I am building on things nicely in preparation for all that the 2026 season has in store.

I have been away to Spain for planned training camps to include 1 week in December, January and just under 2 weeks in March in preparation for the 2026 season. The training camps give me an opportunity to fully focus on training on the track and the road, with gym sessions too. With it being warmer and dryer it has enabled me to get some solid blocks throughout the winter in addition to all the training I do at home.

I have a new strength and conditioning coach and so we've been working really well in the gym to increase my strength speed and power. Regular testing at Loughborough and St Mary's has shown great improvements to date in my strength, speed, power and fitness as we build closer to the 2026 season. The next 12 days of training camp will be the beginning of fine tuning for the race season ahead.

This season I am targeting the 'Swiss Track Series' with 3 competitions taking place across 2-3 weeks in both Arbon and Nottwil as the continue preparations towards LA 2028.

I will also be racing at UK competitions which will mostly be held in Coventry this year. Stoke Mandeville hasn't got a licence for racing until the track has been re-laid. We should also have an opportunity to race at Bedford, this season, amongst some opportunities to race at Stratford alongside some open meet able bodied races. (This race opportunity is TBC) We are still waiting to hear whether there will be a European Championships taking place later this year in September. Switzerland will be a key qualifier for Europeans and putting times down ahead of LA Paralympics. I continue to be part of the World Class Programme for Paralympics GB pushing forward to LA 2028.

I am pleased to say my provisional 2026 calendar of races is as follows:

2026 Grand Prix Dates for Coventry are: May 2nd, June 13th, July 12th and August 1st

England Senior Para Championships 22nd/ 23rd August, Bedford.

Provisional track dates for Stratford are: Mon 24th May, Tues 9th June, Sun 12th July, Sun 9th Aug, Mon 31st Aug.

My Switzerland race dates are:

Daniela Memorial on 14<sup>th</sup> May, Arbon

Swiss Nationals on 16<sup>th</sup> – 17<sup>th</sup> May, Arbon

Get Kids Going

## **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

Para Athletics Grand Prix, 21<sup>st</sup> – 23<sup>rd</sup> May, Nottwil

The CP European Championship should take place in September at Coventry.

I am very much looking forward to the new racing season coming up and can't wait to share more updates with you all in due course.

Thank you for your continued support, I really do appreciate it, it enables me to continue to strive to be the best I can be on the track".

### **Justin Levene – Hand biker and World Brazilian Jiu Jitsu Champion**

This past year was one of the most challenging of my career. The year started with a theme of recovery after an extended illness at the end of 2024 which scuppered my usual winter training programme.

Nevertheless, in January, I managed to recover enough to travel to the UAE to take part in the Ride for Unity event with my hand bike. This event involved ascending (and descending!) the tallest mountain in UAE. An extremely challenging feat on a hand bike given the switchbacks within our route. After the climb I took part in a legacy program where I led the resilience and determination aspects of hand biking to other athletes and also gave a number of Brazilian Jiu-jitsu demonstrations to disabled athletes keen to learn the sport.

When I returned home to the UK, I was able to resume full strength training which led into one of my strongest Portugal training camps that I've ever had. My fitness and strength were at an all-time high leading into the summer until I, unfortunately, suffered multiple discs prolapses and another spinal cord injury in June.

Thankfully, my fitness was in such a good position that I was able to recover to a good enough extent to still enter and complete the Brittany Marathon in France which was great. In August I was privileged enough to be included in the precursor to the first ever African World Cup event for cycling and cycled across Rwanda delivering workshops and donating one of my old racing wheelchairs to a young athlete with aspirations of racing in the future.

Throughout my career, my success, although pushed by how hard I worked, is only ever achievable with the support I receive from Get Kids Going! and one or two other kind supporters. My main support comes from Get Kids Going! and, I believe, this is the only reason why my career continues to progress. I love sport and know that it is such an extremely important part of my life, but I feel I have the need to give back by encouraging others to also participate in sport and give all the experience I have to help others is also so important. Last year, I was invited to visit Rwanda which was a humbling experience when I was able to transfer all my sporting experience to others but also I was able to donate one of my old racing chairs to a young disabled person who, hopefully, will go on to compete at a Commonwealth Games and/or Paralympic Games in the future. The visit was one of the highlights of my year. The other highlight was marrying my wonderful fiancé Rojan in September.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

After Rwanda I was able to compete in the BMW Berlin-Marathon and have now moved my focus entirely onto the 2028 Los Angeles Paralympics. My fitness and strength are fantastic and as long as I can remain injury free, I don't see anything stopping me for LA 2028!

As always, none of this would have been possible without the constant support, financially and emotionally from Jane and the team at Get Kids Going!

I will always be grateful for the support and opportunities the charity has given me and countless others.

#### **David Weir - Wheelchair Racing**

The charity's President, David Weir, once again took part in the 2025 TCS London Marathon men's wheelchair race in April in a respectable time of 1:34:06 finishing 5<sup>th</sup> overall. As, always, the event attracted a world class field. David has now competed 26 times in the event, winning the race eight times! He secured his record-setting eighth victory in 2018, establishing himself as the most decorated athlete in the race's history.

The charity was delighted to see that David also took part in the 2025 Big Half Marathon, in September, in London when he came 1<sup>st</sup> in the men's wheelchair race after sustaining injuries in training following a crash with a vehicle near his home. He, sadly, sustained injuries to his arm, back and shoulder. David won the event for a record time in a time of only 46:58, beating the previous men's wheelchair record, set by himself in 2022 by 20 seconds.

David said "I did not race for a while after the accident in July and have been left a bit rusty so I am very happy to have set a course record, but I still think there is more than in the tank. I was going at 21mph when I had the accident and had to go the hospital to get stitches. I had punctured a hole in my arm and my whole back was grazed. Fortunately, there were no breaks, but I had to take two weeks off training so I've only had a month to get back into shape really so this has been a good result"

The 2025 Big Half was a great day for Get Kids Going! with David finishing 1<sup>st</sup> in the men's wheelchair race and Eden Rainbow Cooper, finishing 1<sup>st</sup> in the women's wheelchair race!

David went on to take part in the TCS New York City Marathon in November where he came 2<sup>nd</sup> in a time of 1:34:09. He then travelled to Chicago, in October, to take part in the Bank of America Chicago Marathon where he, again, finished 2<sup>nd</sup> in a time of 1:27:26.

The charity would like to congratulate David on a fantastic year of marathon racing achievements, especially following his unfortunate injuries, but also for all the amazing support and encouragement he gives both the charity and the many disabled youngsters we support.

Get Kids Going

## **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

### **Eden Rainbow-Cooper – Wheelchair Racing**

Eden made history as the first British woman to win the 2024 Boston Marathon being the biggest win of her career. Eden completed the course 90 seconds clear of her rivals after leading the entire race and crossed the line in 1:35.11 to collect the Boston Marathon Trophy – absolutely stunning!

Eden, age only 24, has flourished since taking up wheelchair racing with Get Kids Going! President, David Weir, by attending the Weir Archer Racing Academy for over 10 years. Since then Eden has moved to a new trainer Arno Mul in the Netherlands.

We are proud to say that Eden represent England at the 2022 Commonwealth Games and won her first Commonwealth silver medal in the T54 Women's Marathon.

Eden made her senior debut on the track at the World Championships in Paris in 2024 finishing sixth in the 1500m and narrowly missing out on a medal with fourth place in the 5000m, but it is on the world marathon stage where Eden has been most successful.

Eden also competed at the 2025 Big Half Marathon where she won the women's wheelchair race in a record time of 54:31. Eden went on to take part in the BMW Berlin-Marathon coming 3<sup>rd</sup> in a time of 1:40:19. At the TCS Sydney Marathon she came 2<sup>nd</sup> in a time of 1:52:41 and at the New York City Marathon was 4<sup>th</sup> in a time of 2:00:21.

We are delighted to say that Eden came a, well deserved, 2<sup>nd</sup> place in this month's Tokyo Marathon in an amazing time of 1:41:13.

Eden has been supported by the charity since she first joined the Weir Archer Academy as a young wheelchair racer and has grown into a world class athlete with consistent top 10 finishes on the major marathon circuit.

My 2026 competition plans are;

Tokyo Marathon – Sunday 1<sup>st</sup> March – (came 2nd)

New York City Half Marathon - March

BAA Boston Marathon - April

TSC London Marathon - April

Swiss grand prix & nationals (3 separate track comps) - May

London Big Half - September

BMW Berlin-Marathon - September

Bank of America Chicago Marathon - October

TCS New York City Marathon - November

European Championships (track) - TBC dependant on dates and marathons.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

Eden is another of the charity's supported, young, athletes who has great potential and we hope will represent Team GB in the 2028 Los Angeles Paralympic Games.

Well done Eden. You are a star!

The highlight of the year, has to be, the fantastic news that the charity's young, disabled, skiers and snowboarders have qualified for the 2026 Milano Cortina Winter Paralympic Games! What an amazing achievement and very well deserved by all the team. As we speak the team have just travelled out to Italy and are safely housed in the Paralympic village in Cortina. The Team will be representing the country at the Opening Ceremony on Friday 6<sup>th</sup> March and will be taking part in all the Alpine Ski competitions with James Barnes Miller taking part in the Para Snowboard Cross and Banked Slalom which, we understand, is James's favourite event!

These Games will be the debut event for many of our very young athletes with one aged only 16yrs of age! The Get Kids Going! ski team are represented by; Menna Fitzpatrick, Neil Simpson, Sam Couzens, Fred Warburton, Hester Poole and Dom Allen.

We would like the Team to know we are extremely proud of them and to say we will be out in Cortina to give them all our support. For the last 4 years the team has travelled across Europe, attending ski competitions, to obtain enough points to qualify for the Games. It has been a challenging last few years of training and competitions to get to this point, but we are delighted the team have made it on to the World stage!

It has been a fantastic 2025-2026 for many of our wonderful young, para ski athletes and we hope their achievements will culminate with the team winning a medal at the 2026 Milano Cortina Winter Paralympic Games.

We send all our good wishes to all the GB Team at the 2026 Milano Cortina Winter Paralympic Games.

### **Grant Policy**

The charity was, once again, pleased to increase its grant giving to athletes.

The charity's main income stream continues to be the TCS London Marathon followed by the BMW Berlin-Marathon and the AJ Bell Great North Run.

Get Kids Going! continues to allocate grants only after a formal, detailed, application process and comprehensive review by the Trustees and the Chief Executive.

Grants can be made for one-off purchases or, depending on circumstances, for much longer term, staged support. All such grants are available for the following purposes, although the following list is not exhaustive as athletes have varying needs depending on their disability and chosen sport: sports wheelchairs and similar sports equipment, repairs/maintenance to sports equipment, travel, and accommodation to training and competitions, training and competition expenditure, competition fees and sports physiotherapy and psychology. The charity is continuing to work closely with GB's main disability sports organisations with regard to its allocation of grants. The

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

charity has found it advantageous to work closely with such organisations, rather than on an individual athlete basis. This provides the charity with an overview of each sport, individual and team feedback and helps greatly with relationship building across all sports. Applications for support can be made directly to the charity.

#### **Fundraising Policy**

The charity's fundraising plans remain the same with the main income being from sponsored runners participating in the London Marathon and other worldwide events. However, the charity plans to develop new income streams in the coming year such as; new marathon and half marathon events, Gifts In Wills, Corporate support and Trust fundraising.

The increase in taxation, everyday costs, the uncertainty in global and UK economy remain a problem with discretionary spending still being an issue for many potential donors. For the charity the forthcoming increase in national insurance, energy, water, IT and other day to day running costs will continue to be a challenge. Nevertheless, the charity continues to be both creative and flexible in its fundraising approach going forward.

The charity will, once again, undertake a review with the aim of reducing costs where possible. Its small staff continue to work hard designing and developing a new website, updating IT, reducing its data and off-loading suppliers and costs with the aim of saving costs and becoming even more efficient.

The charity continues to develop and promote events through its website along with testing new fundraising events and ideas.

The charity is registered with the Fundraising Regulator, Fundraising Preference Service and the Information Commissioner's Office (ICO) through its annual membership. The charity continues to comply with the GDPR regulations and has internal guidance to protect the vulnerable. No complaints have been received in relation to the charity's fundraising.

The charity continues to maintain an adaptable and flexible approach in these times of continuing uncertainties.

#### **Future Plans**

The Trustees agreed that Quilter Cheviot would continue as the charity's main investment management company. The charity made an overall gain of £916,824 from its investment portfolio.

The charity continues to hold bi-annual meetings with Quilter Cheviot to discuss the future of global markets and the charity's investments. Quilter Cheviot continues to keep the charity informed of its investment fund performance on a monthly basis. The Trustees and Chief Executive continue to keep a close watch on the charity's investment fund.

The Trustees, once again, agreed to retain Reza Motazedhi & Co LLP as auditors and continue to carry out a full external audit of the charity's accounts.

The Trustees continue to believe the future holds many uncertainties and challenges for all charities, including Get Kids Going! with regard to increase in costs, an unstable economy in the UK and USA, wars in the Ukraine and Middle East, increases in taxation, energy costs and the cost of living with continued instability of the global economy going forward. As with all

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

charities this is a lot to manage and Get Kids Going! is no exception. With this in mind the Trustees will, therefore, continue to take a cautious view to spending and the charity's investments until the economic and political situation improves. Sadly, we do not know when such matters will improve.

#### **Financial Review**

##### **Results**

The results of the year are shown in the Statement of Financial Activities which incorporates the income and expenditure account and complies with the Statement of Recommended Practice Accounting and Reporting by Charities (March 2015) and the Companies Act 2006.

The charity's overall income to the year, ended 30 June 2025, was £1,833,507.

The fundraising costs and total expenditure were down slightly compared to last year due to a review of expenditure. The expenditure was £738,567 compared with the previous year (2024: £761,453).

The charity received a Gift in Wills donation of £247,652 which was a welcome boost to the charity's income.

The charity's small team continue to hard work giving valuable support to the charity's athletes, donors and volunteers and ensuring that expenditure is kept to a minimum and cost effective. During the year the charity awarded its main staff with a salary rise in line with inflation.

Considering the future uncertainties facing both the charity and the voluntary sector the Trustees would like to thank the charity's staff and volunteers for all their hard work, loyalty and support in the last year.

##### **Reserves and investment policy**

The Trustees are pleased to see a continued gradual upturn in the charity's reserves of £1,320,550. The Trustees agreed that the charity's investment fund should remain on the same basis. The charity invested £100,000 in its investment fund with the aim of maximizing interest.

The charity's fund managers, Quilter Cheviot reported:

The year to the 30 June 2025 was another positive period for the Charity's portfolio, which increased by +6.22% on a net of cost and charges basis. Aggregate returns from fixed interest, equity and alternative investments were all positive for the year which makes for a pleasing investment environment. It was not, however, all plain sailing as in April of 2025 equity markets sold off on the release of President Trump's increased import tariffs, which were considerably more aggressive than expected. Thankfully, these were very quickly paused to give policy makers time to negotiate better terms, which enabled markets to swiftly recover.

More broadly, economic conditions have been stable with rates of inflation continuing to ease, allowing central bankers to follow through with some cuts to interest rates. This has provided a supportive backdrop for businesses in general to increase revenues and profits, with all the main regions posting positive aggregate returns for the year. Within this, we generated the stronger returns from North American, Asia and Emerging Markets. Advances in Artificial Intelligence

## Get Kids Going

### **Trustees' report for the year ended 30 June 2025 (incorporating the Directors' report)**

continues to capture the imagination of investors with further strong gains being seen in the prices of associated companies.

In relation to portfolio activity during the year, we have become increasingly aware of high valuations in some areas and have been keen not to leave the portfolio overly exposed to the downside. We have therefore been taking profits from names that have performed well and which appear to have reached rich valuations. Proceeds from these sales have largely been reallocated to other areas which appear to offer better value, and which should support the portfolio better should further volatility be seen. The portfolio remains very well diversified with 43% in cash and fixed interest, 40% in UK and global listed equities, and 17% in alternative investments comprising commercial property, commodities, infrastructure and private equity.

Any interest income is reinvested back into the fund. The current level of free reserves at 30 June 2025 stands at £15,887,735 (2024: £14,533,692). It was agreed that the charity should set no reserves target because of the ongoing serious political and economic situation as explained above. The Trustees continue to believe financial stability is absolutely, crucial to the charity's overall financial future.

#### **Going Concern**

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate.

#### **Key management personnel remuneration**

The Trustees consider that the key management personnel remuneration is in line with the vital role and responsibilities placed upon that member of staff and that their remuneration reflects such responsibilities. They also believe it is in line with the sector's salary benchmarks.

Approved on behalf of the Board of Trustees and authorised for issue on 6 March 2026.



G L Tadgell-Foster, Chairman of the Board of Trustees.

## **Independent auditor's report to the members and trustees of Get Kids Going**

### **Opinion**

We have audited the financial statements of the Charity (the 'charitable company') for the year ended 30.6.25 which comprise the SOFA, the Balance Sheet and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 30 June 2025, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### **Other information**

The other information comprises the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial

## **Independent auditor's report to the members and trustees of Get Kids Going**

statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### **Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

### **Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the [strategic report or the]<sup>3</sup> directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemption in preparing the directors' report and from the requirement to prepare a strategic report.

### **Responsibilities of trustees**

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### **Auditor responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

## **Independent auditor’s report to the members and trustees of Get Kids Going**

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. [Explanation as to what extent the audit was considered capable of detecting irregularities, including fraud.]

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

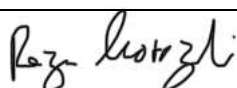
A further description of our responsibilities is available on the FRC's website at: <https://www.frc.org.uk/auditors/audit-assurance/auditor-s-responsibilities-for-the-audit-of-the-fi/description-of-the-auditor%E2%80%99s-responsibilities-for>

This description forms part of our auditor’s report.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### **Use of our report**

This report is made solely to the charitable company’s members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company’s members those matters we are required to state to them in an auditor’s report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company’s members as a body, for our audit work, for this report, or for the opinions we have formed.



*Reza Motazed (Senior Statutory Auditor)*

*For and on behalf Reza Motazed and Co.  
LLP, Statutory Auditor*

### **Date:**

6 March 2026

## Get Kids Going

### Statement of financial activities (incorporating the income and expenditure account)

Year ended 30 June 2025

	Notes	2025 Unrestricted £	2024 Unrestricted £
<b>Income from:</b>			
Donations	1c	1,412,442	1,049,809
Investments		421,065	355,346
<b>Total income</b>		<u>1,833,507</u>	<u>1,405,155</u>
<b>Expenditure on:</b>	1e		
Raising funds:			
Fundraising costs		738,567	761,453
Charitable activities:			
Assistance to the disabled for participation in sport		270,148	253,619
<b>Total expenditure</b>	2	<u>1,008,716</u>	<u>1,015,072</u>
<b>Net income before investment gains</b>		824,791	390,083
Net gains/losses on investments	6	495,759	906,792
Net income for the year and movement in funds	3	1,320,550	1,296,875
<b>Reconciliation of funds</b>			
Balance brought forward at 1 July 2024		<u>14,567,185</u>	<u>13,270,310</u>
<b>Balance carried forward at 30 June 2025</b>		<u>15,887,735</u>	<u>14,567,185</u>

All income is from continuing operations.

There are no recognised gains or losses other than the net income stated above.

The notes on pages 25 to 32 form part of the financial statements.

# Get Kids Going

## Balance sheet At 30 June 2025

	Notes	2025 £	2024 £
<b>Fixed assets</b>			
Tangible Fixed Assets	5	671,611	686,140
Investments	6	14,438,918	13,496,380
		<u>15,110,529</u>	<u>14,182,520</u>
<b>Current Assets</b>			
Debtors	7	195,453	109,314
Cash at Bank and in Hand		873,020	515,867
		<u>1,068,473</u>	<u>625,181</u>
<b>Current liabilities</b>			
<b>Creditors: amounts falling due with 1 year</b>	8	<u>(291,267)</u>	<u>(240,516)</u>
<b>Net current assets</b>		<u>777,206</u>	<u>384,665</u>
<b>Total assets less current liabilities</b>		<u>15,887,735</u>	<u>14,567,185</u>
<b>Net assets</b>		<u>15,887,735</u>	<u>14,567,185</u>
<b>Represented by:</b>			
Funds:			
Unrestricted funds		<u>15,887,735</u>	<u>14,567,185</u>
Total funds		<u>15,887,735</u>	<u>14,567,185</u>

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime. The notes on pages 25 to 32 form part of the financial statements.

**Company Registration No. 03391908**

Approved on behalf of the Board of Trustees and authorised for issue on 6 March 2026.



G L Tadgell-Foster  
Chairman of the Board of Trustees

# Get Kids Going

## Cash flow statement Year ended 30 June 2025

	Notes	2025 £	2024 £
<b>Net cash inflow from operating activities</b>	(a)	382,868	81,180
<b>Cash flows from investing activities:</b>			
Interest and income received		421,065	355,346
Net movement in investment portfolio		(307,558)	(417,253)
<b>Decrease in cash and cash equivalents in the year</b>		496,374	19,273
<b>Cash and equivalents brought forward</b>	(b)	1,450,877	1,431,603
<b>Cash and equivalents carried forward</b>	(b)	1,947,251	1,450,876

### (a) Reconciliation of net income to net cash inflow from operating activities

	2025 £	2024 £
Net income for the year	1,320,550	1,296,875
Interest and income received	(421,065)	(355,346)
Gains and losses	(495,759)	(906,792)
Depreciation	14,529	15,100
Decrease in creditors	50,752	67,919
Decrease in debtors	(86,139)	(36,575)
<b>Net cash inflow from operating activities</b>	382,868	81,180

### (b) Analysis of cash and cash equivalents

	At 30 June 2025 £	At 30 June 2024 £
Cash at bank and in hand	873,020	515,867
Cash held in investment portfolio	1,074,231	935,010
<b>Total cash and cash equivalents</b>	1,947,251	1,450,877

# Get Kids Going

## Notes to the financial statements (continued) Year ended 30 June 2025

### 1. Accounting policies

#### (a) Basis of accounting

Get Kids Going, a public benefit entity, and registered charity, is incorporated in England and Wales as a company limited by guarantee not having a share capital.

The financial statements are prepared under the historical cost convention and comply with the provisions of the Statement of Recommended Practice (SORP 2015) 'Accounting and Reporting by Charities (SORP 2015)' applicable to charity preparing their accounts in accordance with financial reporting standard applicable in UK and Republic of Ireland (FRS 102), effective 1 January 2015; and Companies Act 2006.

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate for the period of at least 12 months from signing.

Get Kids Going! Trading Limited is a company incorporated in the UK, registered in England, company number 04945400, whose registered address is the same as the principal office shown on page 1. It is not consolidated on account of being dormant.

#### (b) Fixed assets

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset, less any estimated residual value, evenly over its expected useful life. The depreciation rates used are:

Office equipment	- 25% per annum straight line
Motor vehicles	- 25% per annum straight line
Long leasehold property	- 2% per annum straight line

Assets with a cost of £1,000 or more are capitalised.

#### (c) Income

Income arising from donations relates to fundraising and is credited to the Statement of Financial Activities when the criteria of entitlement and measurement have been met and receipt is probable. Income is only deferred when conditions have to be fulfilled before the Charity becomes entitled to it or where the donor has specified that the income is to be expended in a future period.

#### (d) Gift Aid

Gift aid is accounted for on a received basis.

#### (e) Expenditure

Expenditure has been included in the financial statements on an accruals basis and is stated exclusive of Value Added Tax where applicable.

Cost of raising funds principally comprises direct expenditure incurred on fundraising and associated publicity.

Expenditure on charitable activities comprises the cost of provision of equipment and support of disabled participants in sport. Grants payable are recognised as expenditure when there is a constructive obligation.

Support costs comprise mainly office and premises costs and are allocated based on an estimate of staff time spent on activities.

Governance costs principally comprise legal fees and auditor's fees and are allocated as part of support costs, according to the SORP 2015.

#### (f) Funds

The Board of Trustees may earmark unrestricted funds from time to time for identifiable future expenditure. Such funds, where they exist, are disclosed as designated funds. Restricted funds are those which can only be applied for particular purposes, as specified by the donor or the terms of the campaign. There are currently no restricted or designated funds, nor were there any in the prior year.

## Notes to the financial statements (continued)

### Year ended 30 June 2025

**(g) Pension contributions**

The Charity operates a defined contribution pension scheme for employees. The funds of the scheme are administered via the National Employment Savings Trust (NEST) and St James Place and are separate from the Charity. Contributions are paid by the Charity. The pension charge represents contributions payable by the Charity for the year. The Charity liability is limited to the amount of the contribution.

**(h) Statement of Cash Flows**

The Charity has prepared a cash flow statement in accordance with FRS 102 Section 7: Statement of Cash Flows.

**(i) Investments**

Investment assets are valued at mid-market value. Gains and losses are recognised in the Statement of Financial Activities.

**(j) Financial assets and liabilities**

Financial assets and financial liabilities are recognised when the Company becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Company transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Company, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the Company after deducting all its liabilities. All financial assets and liabilities are initially measured at transaction price (including transaction costs) unless the arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled, or expires.

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**(k) Critical accounting judgements and key sources of estimation uncertainty**

In the application of the charity's accounting policies, which are described in this note, the trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

**(l) Taxation**

Get Kids Going is exempt from taxation on its income and gains falling within Part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that they are applied to their charitable purposes.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2025

#### 2. Expenditure

	Staff costs £	Direct costs £	Support costs £	Total 2025 £	Total 2024 £
Cost of Raising funds	227,963	442,789	67,816	738,567	761,453
Charitable activities	56,991	196,505	16,653	270,148	253,619
	<u>284,953</u>	<u>664,897</u>	<u>84,469</u>	<u>1,008,716</u>	<u>1,015,072</u>

The costs of charitable activities include £183,500 relating to grants approved in the year (2024: £172,889). Support costs allocated to grant activities totalled £16,653. (2024: £12,657). Included in support costs are governance costs of £15,000 (2024: £14,500). Investment management costs included in cost of raising funds are £62,685 (2024: £55,336)

	Staff costs £	Direct costs £	Support costs £	Total 2024 £	Total 2023 £
Cost of Raising funds	224,163	479,976	57,314	761,453	773,270
Charitable activities	56,041	184,921	12,657	253,619	212,591
	<u>280,204</u>	<u>664,897</u>	<u>69,971</u>	<u>1,015,072</u>	<u>985,861</u>

#### 3. Net income for the year

	2025 £	2024 £
This is stated after charging:		
Auditor's remuneration	15,000	14,500
Depreciation	14,529	15,100
	<u>29,529</u>	<u>29,600</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2025

#### 4. Staff costs

	2025 £	2024 £
Wages and salaries (including temporary and agency staff)	204,709	201,122
Social Security Costs	19,148	18,192
Pension Costs	61,096	59,873
	<u>285,198</u>	<u>279,187</u>
	Number	Number
Average number of staff	<u>4</u>	<u>4</u>

No Trustee received any remuneration during the year (2024: none), nor were any payments for expenses made on behalf of any Trustees (2024: £nil). Expenses reimbursed to Trustees were £ nil (2024: £nil). One member of staff, considered to be the key management personnel, cost £167,266 (including pension and NI costs) in the year. (2024: £165,188). Pension contributions for this member of staff amounted to £60,000 in the year (2024: £58,333).

#### 5. Tangible fixed assets

	Long Leasehold Land and buildings £	Office equipment £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 July 2024	818,754	6,980	30,876	856,610
Additions	-	-	-	-
At 30 June 2025	<u>818,754</u>	<u>6,980</u>	<u>30,876</u>	<u>856,610</u>
<b>Accumulated depreciation</b>				
At 1 July 2024	136,120	5,260	29,090	170,470
Charge for the year	13,653	430	446	14,529
At 30 June 2025	<u>149,772</u>	<u>5,690</u>	<u>29,537</u>	<u>184,999</u>
<b>Net book value</b>				
At 30 June 2024	<u>682,634</u>	<u>1,720</u>	<u>1,786</u>	<u>686,140</u>
At 30 June 2025	<u>668,982</u>	<u>1,290</u>	<u>1,339</u>	<u>671,611</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2025

#### 6. Fixed asset investments

	2025 £	2024 £
Market Value brought forward	13,496,380	11,498,177
Net additions to portfolio	(627,452)	156,401
Unrealised gains/(losses)	495,759	906,792
Market value at end of year	<u>13,364,687</u>	<u>12,561,370</u>
Cash held in the investment portfolio	<u>1,074,231</u>	<u>935,010</u>
	<u><u>14,438,918</u></u>	<u><u>13,496,380</u></u>

Investments have been included in the accounts at their mid-market value at the year date as reported to the Trustees by Quilter Cheviot, who are appointed to manage the Charity's investments.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2025

#### 6. Fixed asset investments (continued)

All investments were held directly by the Charity and there are no restrictions on the realisation of the investments.

	2025 £	2024 £
Investments listed on a recognised stock exchange:		
UK Fixed Interest	4,686,408	3,545,093
Overseas Fixed Interest	477,944	1,485,535
UK Equities	1,916,860	2,199,361
Non-UK Equities	3,817,502	3,447,851
Commodities	246,915	254,064
Property Unit Trust	419,292	408,671
Hedge Funds/alternative	1,799,766	1,220,795
	<u>13,364,687</u>	<u>12,561,370</u>

The investments above were held as follows:

	2025 £	2024 £
UK	9,069,241	7,627,984
Non-UK	4,295,446	4,933,386
	<u>13,364,687</u>	<u>12,561,370</u>

Investments which individually comprise more than 5% of the portfolio consist of:

	2025 £	2024 £
Allianz Global Investors UK Gilt	926,682	955,461
	<u>926,682</u>	<u>955,461</u>

#### 7. Debtors

Amounts falling due within one year:	2025 £	2024 £
Other debtors	27,388	3,167
Prepayments	168,066	106,147
	<u>195,453</u>	<u>109,314</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2025

#### 8. Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals	234,879	205,351
Other creditors	56,388	35,165
	<u>291,267</u>	<u>240,516</u>

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2025 £
Grants payable consist of the following:			
GB Disabled Snow Sports Team	78,000	-	(78,000)
GB Boccia Team	25,000	-	(25,000)
GB Wheelchair Rugby Team	25,000	-	(25,000)
GB Wheelchair Racing Team	25,500	-	(25,500)
GB Basketball Team	20,000	-	(20,000)
GB Para-Shooting Team	10,000	-	(10,000)
	<u>183,500</u>	<u>-</u>	<u>(183,500)</u>

It should be noted that any allocated grants which are not claimed within the period by that individual or sports organization for the individual are written off. Since the year end, £146,307 of the above totals has been paid.

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2024 £
Grants payable consist of the following:			
GB Disabled Snow Sports Team	75,500	-	(75,000)
GB Boccia Team	25,000	-	(25,000)
GB Wheelchair Rugby Team	36,000	-	(36,000)
GB Wheelchair Racing Team	26,389	(1,347)	(25,042)
GB Para-Shooting Team	10,000	-	(10,000)
	<u>172,889</u>	<u>(1,347)</u>	<u>171,542</u>

**Notes to the financial statements (continued)**  
**Year ended 30 June 2025**

**9. Called-up share capital**

The Charity has no share capital, being a charitable company limited by guarantee. The total number of guarantors is 3, each of them agreeing to contribute a maximum of £1 in the event of liquidation.

In the event of the Charity being wound up or dissolved, any surplus asset shall be given or transferred to some other charitable institution having similar charitable objects to the Charity.

**10. Capital commitments and contingent liabilities**

There are no capital commitments or contingent liabilities at 30 June 2025 (2024: None).

**11. Pensions**

The company operates a pension scheme for all employees. The pension charge for the year was £61,096 (2024: £61,318). The Charity liability is limited to the amount of the contribution.

**12. Trading subsidiary**

The Charity holds the entire share capital (being £1) of Get Kids Going! Trading Limited. This subsidiary is dormant and has never traded, and as such group accounts have not been prepared.

**13. Related parties**

There were no related party transactions in the year. (2024: None).

**GET KIDS GOING**

England & Wales - Charity number 1063471

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# Accounts

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# **Get Kids Going**

**Annual Report and Financial Statements**

**For the year ended 30 June 2024**

**Company Limited by Guarantee**

**Registration No. 03391908 (England and Wales)**

**Charity Registration No. 1063471**

# Get Kids Going

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# Get Kids Going

## Reference and administrative details

### President

David Weir CBE MBE

### Principal Office

4 Chandlery House  
40 Gower's Walk  
London  
E1 8BH

### Legal Advisors and Registered Office

Bates Wells LLP  
10 Queen Street Place  
London  
EC4R 1BE

### Board of Trustees

L Tadgell-Foster (Chairman)  
P Fordyce  
P Fordham  
T Mansfield

### Principal Bankers

National Westminster Bank plc  
332 High Holborn  
London  
WC1V 7PS

### Development Board

D Butler  
J Dixon  
K Norrington  
S Nanayakkara  
P Jordon  
J Nichols  
J Britton

### Auditor

Reza Motazedi and Co. LLP  
Chartered Accountants & Registered Auditors  
7 Bell Yard  
London  
WC2A 2JR

### Investment Managers

Quilter Cheviot  
Queens Quay, 33-35  
Queen Square,  
Bristol, BS1 4LU

### Chief Executive and Company Secretary

J Emmerson

### Registered Charity Number:

1063471

### Registered Company Number:

03391908

### VAT Registration Number:

902 4765 34

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

The Board of the Trustees, who are the directors for the purposes of the Companies Act, has pleasure in presenting its Report and Financial Statements for the year ended 30 June 2024. Get Kids Going ("the Charitable Company" or "the Charity") is a registered charity and a company limited by guarantee.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption and accordingly exemption has been taken from preparing a strategic report.

#### **Structure, governance and management**

The governing instrument is the Charity's Memorandum and Articles of Association. The Charity's main objectives are stated therein as being:

To relieve the disabilities of disabled people; and

To provide or assist in the provision, in the interests of social welfare, of opportunities and facilities for physical recreation and sport for disabled people, with the purpose of improving their conditions of life.

The Trustees have had regard to the guidance contained in the Charity Commission's general guidance on public benefit. In pursuit of these objects, the principal policy of the Board of Trustees is to give disabled children and young people the opportunity of participating in sports by providing them with specially built wheelchairs, other sports equipment, support with their training and travel to supporting events etc.

Get Kids Going! Trading Limited, the trading subsidiary of Get Kids Going! was dormant for the year and has never traded.

#### **Board of Trustees and their interests**

The Trustees who served during the year and to date are as follows:

L Tadgell-Foster (Chairman)

P Fordyce

P Fordham

T Mansfield

The Trustees may delegate any of their power or the implementation of any of their resolutions to any committee. No committees are established at the date of this report.

The Trustees have established a Development Board, the members of which are shown on a previous page.

The terms of reference of the Development Board are to raise the profile and awareness of the Charity's charitable activities amongst potential donors and people of influence. Members of the Development Board are not Trustees of the Charity.

The Trustees were sad to hear of the deaths of; Matt Berry, Will Arnott and Stephen Andrew Emmerson.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

Matt Berry, age 28, was a member of the UK Boccia team and talented, athlete who sadly passed away in December 2024.

Matt was undoubtedly one of the most superb BC3 competitors and a great teammate who was working towards qualifying for the 2028 LA Paralympic Games. He had the Games fixed in his sights!

Liz Fisher, Head of Performance Pathway, at Boccia UK said:

“Matt was a dominant player on the domestic scene before Boccia UK set up the Talent Transition Squad to help develop athletes that demonstrated potential. When he applied to be part of that squad, we were thrilled, and he was really open to the new opportunities and challenges that it brought.”

“We saw Matt develop as an athlete, consistently medalling at a domestic level such as the UK Championships and Super league but also at international challengers at which he did so well in.”

“Matt first represented Boccia UK at the 2023 Poznan Challenger where he reached the final, setting the standard for athletes within the Talent Transition Squad.”

“In June 2024, he won gold in the BC3 Pairs event with Robyn McBride at the Poznan Challenger and, in October, he won individual gold at the Olbia Challenger in Italy.”

“Matt was a seriously determined and ambitious athlete, and he was meticulous and hard-working in his approach. His Mum, Sue, was equally as ambitious and they had a wonderfully close bond,”

“Matt was also a sociable athlete, always making friends all over the world and kept in touch with many international competitors. Matt will, fondly, be remembered for always wearing one red and one blue shoe at tournaments which attracted a lot of attention internationally!”

“But we will also remember Matt's passion and enthusiasm for the sport – he even set up his own club, Southern Elite Boccia, which drew athletes from across the southeast to train there. I was invited to that and was lucky enough to be able to see it in action. It really was testament to Matt's commitment to the sport.”

Louis Saunders, age 23, Matt's Boccia UK team-mate said:

“Matt was a tremendous friend and training partner. Until recently, we lived near each other and would train together once a week. But actually, our friendship went right back to our days at Angmering School”

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

“When I arrived there, he was the school’s sports and boccia captain and I really looked up to him, as I was just getting into the sport, and he was already on the England squad. We always had a good-natured rivalry, and we pushed each other as much as possible.”

“I’m really proud of what Matt achieved – he climbed to 18th in the world rankings and won gold in his last competition. He was always so strategic on court and I’ll always remember his signature look of one red trainer, one blue. Not only did Matt work hard to achieve his own ambitions in boccia, but he also nurtured the talent of others by founding his own club and coaching others. He was a legend. I will miss him a great deal both as a friend and team-mate”

Will Arnott, age 25, was also a member of the UK Boccia team and passed away in December 2024 only days after his teammate Matt Berry.

Will was a first-class athlete and great team-mate who will, like Matt, be sadly missed by all the Boccia community.

Glynn Tromans, Boccia UK, Team Performance Coach and Will’s coach said;

“Our thoughts are with his dad Ian, and of course Connor, who has spent the last decade alongside Will, forming a strong friendship and sporting partnership.”

“Will was a formidable BC3 boccia player who represented Paralympics GB at the Paris Paralympic Games only last summer. His steely determination saw him rise in the world rankings to the number seven spot by the close of the 2024 season.”

“Will was loved all around the world and had a positive impact on people wherever he went. I started working with him in 2018, alongside his former coach Barry Bowden. It was clear from the beginning that Will was a special human being and was going to be a great player. He represented Great Britain for the first time in 2019, making the final of the Zagreb Challenger in his first international event.”

“Because of the Covid years, Will had to wait until 2022 to get his next international opportunity but his capacity for hard work alongside his amazing ramp operator Connor Welfare; and the drive they both had to improve every day, saw a meteoric rise through the rankings. He became a Paralympian this year in Paris, as well as a regular on the podium at World Boccia Challengers, World Cups and at the Para European Championships in 2023. He moved into the world's top ten, and his ambitions knew no bounds.”

“My memories are of Will playing cards; chatting away after everybody else has gone to bed; winning the Christmas quiz; making friends around the world; as well as being a tough sportsman and a fierce competitor. So many people will be so sad at this news because fundamentally he was not just a great player, he was a great guy. He will be truly missed.”

Jane Emmerson, Chief Executive, Get Kids Going! said;

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

“It was a great pleasure and honour for the charity to support both Matt and Will in their sporting careers, over a number of years, within which they both achieved remarkable success. It was also a pleasure to award Boccia UK a further sports grant of £10,000 in Matt and Will’s memory. We are sure their teammates will put this to very good use. Matt and Will are greatly missed by us all but they will always be remembered. The charity sent its sincere condolences to all the UK Boccia team, athletes and Matt and Will’s families on this very sad occasion.”

Stephen Andrew Emmerson, age 65, was a volunteer on the Flamborough Fire Festival team who, sadly, passed away on Wednesday, 22<sup>nd</sup> January 2025.

Steve was one of the most enthusiastic, hardworking, and bravest volunteers on the festival team. In 2015, Jane, the charity’s Chief Executive, set up the festival with the idea of celebrating Flamborough’s Viking heritage and raise funds for many local charities and, of course, Get Kids Going! With a great deal of hard work and determination given by all the festival team, including Steve and our most wonderful Pam, the event became an outstanding success - far beyond everyone’s wildest dreams! Steve joined the festival team immediately and grew to become one of the team’s most important and influential members heading up many decisions on the ground following Pam’s death in November 2017.

The festival went on to become one of the UK’s biggest and most popular Viking Festivals held on New Year’s Eve, with visitors from around the world including: Europe, New Zealand, Hong Kong, Japan, USA and right across the UK. Up to 5,000 visitors attended each year. In 2022 the festival received some of its biggest TV and media coverage from both local, national, and international press with the event being voted the fourth most popular place to visit on New Year’s Eve after, Madrid, Paris, Istanbul and then Flamborough! The BBC rated the Flamborough Fire Festival as their second most popular New Year’s Eve event after Edinburgh and it was often featured on BBC Look North, ITV and in many national newspapers! The festival included the burning of a Viking Longship, fireballs, torchlight procession, Viking parade and an amazing fireworks display. The 2022 Festival raised over £30,000 for charity and was, again, an enormous success. The festival was given the recognition as one of East Yorkshire’s most unique tourist attractions. There is no doubt that the Flamborough Fire Festival would not have been such a success without Steve’s support.

The charity is also proud to say that Steve gave almost all of his life to his local community joining the Flamborough Lifeboat crew in 1977, at the age of 17, and in May 1984 was awarded the RNLI Bronze Medal for Bravery, due to Flamborough’s Mayday fishing boat tragedy, when he swam out from the cliffs to rescue passengers from a sinking coble with the support of his cousin Richard - both saving lives. In 2018 Steve became Coxswain of the Bridlington Lifeboat leading his dedicated crew in many rescues and held the post until he died.

Jane Emmerson, Chief Executive said “Steve was my amazing cousin and my hero. I will miss him every day of my life, but I cannot thank him enough for the unwavering support he gave to me through the many challenges of the Fire Festival, the support he gave to Get Kids Going! and for everything he did for the Flamborough Fire Festival to make it such a success. The donations raised from the festival were truly amazing.”

“There is no doubt Steve will be greatly missed by the family, local community and everyone that ever knew him. He was a true Viking and a true hero!”

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

The Trustees sent their heartfelt thanks and sincere condolences to Mrs Gill Emmerson and to all of Steve's family.

Day-to-day decisions are made by management within the overall framework established by the Trustees for the development of the Charity. Any major decisions are made by the Board of Trustees.

A Trustee can propose a new appointment to the Board of Trustees. If seconded by another Trustee and approved by a majority vote, that person would become a Trustee of the Charity. The Charity has appropriate plans for the induction and training of any new Trustees should this be required. These would include meeting the Charity's staff and beneficiaries and attending externally organised training on responsibilities and best practice in governance, depending on individual needs.

#### **Risk**

The economic instability and a change of government both in the USA and the UK, is likely to have an impact on the income and expenditure of the charity and its ability to fundraise with increases in; taxation (NI), council tax, service charges, energy, other utilities, wages, and increased supply costs being one major factor affecting the charity.

The TCS London Marathon, BMW Berlin Marathon and the Great North Run continue to be the charity's main sources of income. However, the charity is aware of changes in the allocation of entries by the London Marathon to its charities with a number of its main charities incurring a reduction of entries across the board including Get Kids Going! Therefore, the income received by the charity from this event is likely to reduce from 2026 onwards. The charity will, of course, endeavor to make up any loss of income in other ways but this may well prove difficult as the London Marathon is the world's biggest fundraising event for many charities. The reduction of our London entries is a new development and one which cannot be reversed going forward.

Other areas of concern are the; effect of the global economic crisis including the US trade war, war in Ukraine and the Middle East, inflation and the cost-of-living crisis, unemployment, increased taxation, we believe will all have an effect on discretionary spending of potential donors. Considering the above, the charity will continue to adopt a flexible fundraising approach in the future along with keeping costs to a minimum.

The Trustees were pleased to see that the charity's investment fund has recovered from the loss it sustained in 2021 due to the Covid 19 pandemic when the charity was unable to function. The charity, therefore, repaid the £250,000 back into its reserve fund which had been taken out to help carry the charity over the Covid19 pandemic period.

The Trustees made the decision to keep the charity's investments in a low-medium risk fund with the plan of, long term, low risk, steady growth. Again, the charity continues to maintain a watchful brief on its investment fund portfolio.

The Trustees thanked and acknowledged the hard work and dedication given by the charity's staff who have continued to rise to the challenge in difficult times. Their commitment to the charity continues to be outstanding. The Trustees noted that charity expenditure this year had been kept to a minimum due to the dedication of its volunteers and staff.

The charity also continues to keep a watchful brief on GDPR and other data security issues working closely with Acora One IT Ltd, regarding upgrades etc. to ensure the safety of its data.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

The charity changed its accounting software from Sage to Xero to increase efficiency and reduce costs as per the advice of its Accountant and Auditors.

The charity believes it has done everything possible to mitigate against risk for the benefit of the charity's staff, fundraisers and the athletes we support.

#### **Objectives and activities – achievements and performance**

The charity undertook an audit of its fundraising events making the decision to exclude events which had become non-profitable due to increases in event entry fees and event entry/advertising packages. Therefore, the charity's events portfolio has a more slimmed down look on its website. Nevertheless, the charity continues to pursue new fundraising opportunities such as UK challenges and other international marathons and half marathons.

The charity was pleased to receive the following reports from its supported para-sporting organisations and athletes:

#### **GB Wheelchair Rugby - Jason Brisbane, Chief Executive, GBWR.**

##### **IWRC 2023**

The 2023 International Wheelchair Rugby Cup took place over five days, from 18 to 22 October, bringing together the top eight wheelchair rugby teams in the world. The GB team, placed in Pool A, faced Australia, Canada, and Denmark in their initial matches.

It was a tough group; and with some injuries meaning certain lines couldn't be run, GB ended up in the battle for 5th place vs the U.S.A. GB came out victorious in their first win against the U.S.A since winning gold in Tokyo.

##### **Women and Girls**

In November 2023 GBWR launched a programme of activity to support the development of our female members. Four women and girls coaching sessions took place this year, two of which were held in the north of the country and two in the south. The sessions were led by ex-GB coach, Rob Tarr, who also coached the winning team at the Women's Cup 2023 in Paris earlier in the year. The sessions are open to all GBWR female playing members over the age of 16 from both the Paralympic and wheelchair rugby fives disciplines. It provided a great opportunity to take part in an all-female session, to meet and train with other female players from other clubs, share talent and experience and to help develop female players in the build up to the next Paralympic Games when it will be a great advantage to have more female based athletes in the team. It is envisaged that the team points system will change to encourage teams to include more female players.

##### **Women's Cup 2023**

The GBWR women's team were brilliant in their performance to win the third Women's Cup, held 9-11 March 2023 in Paris.

The team had a perfect tournament winning every match in the lead up to the final. This is the first time that teams representing their national federations have entered the event, with GB and Canada both having a full squad. The other three teams were made up of female players from all

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

over the world, including France, Australia, the USA, and South Korea. The opening game of the event was GB vs Canada, which had lots of attention from the Paris media. The GB ladies and Head Coach, Rob Tarr, were expecting a hard game, not really knowing how good the Canadians were. The squad had worked really hard in their two training camps so were ready for the challenge. This hard work really paid off as they came out with a 42-21 victory. The team continued this success by scoring over 40 points in each of the following three pool games with victory in each match. The final, on Saturday afternoon, was against one of the mixed teams, who had also beaten everyone but GB in the pool games. Although GB had beaten this mixed team already, they knew that they had been getting stronger, and the final was going to be a much harder game. The first two quarters of the final were close, but GB stayed ahead. GB really took control in the second half of the game, coming out winners 44-32. The GBWR women's team received their Gold medals from WWR president Richard Allcroft, with one of the mixed teams getting Silver and Canada getting the Bronze medals. Following the games, congratulations were for three GB players; Kylie Grimes who was awarded best in class 0.5, Faye West best in class 3.5 and Coral Batey who was awarded MVP for the tournament. It was a delight to say that all three female athletes are supported by Get Kids Going!

### **Quad Nations 2024**

Great Britain took on France, USA and Japan at the Sport Wales National Centre, Cardiff from 16-18 April. This was fantastic preparation for the Paris Paralympics on home soil against quality competition. GB took home the bronze medal overturning a 5-point deficit vs a French team that had been a thorn in our side for the entire cycle. That game was the boost the team needed in the build-up to the Canada Cup - the final tournament before Paris 2024

### **Canada Cup 2024**

The Canada Cup is a bi-annual tournament with the top 6-8 teams in the world taking part. GB had never medalled at the tournament until this year. This was another great achievement in preparation ahead of the Paralympics for the GB squad.

### **Paralympics 2024**

We were so glad that Get Kids Going! could join for the 2024 Paris Paralympic Games. The support from the charity and so many travelling supporters made the atmosphere incredible! Whilst a medal was our objective and a possibility, Paris 2024 was by far the strongest WC Rugby competition ever witnessed. Given the transition that the squad has been through, the lack of pathway depth and the continual progression of other nations since Tokyo, seven international teams are now credibly fighting for a medal. To win all our group games and qualify for the semi-finals was an outstanding achievement. We have not beaten Australia and have not beaten France in a major tournament all cycle, and to do so in front of a large home crowd demonstrated the strides we have made.

### **Talent USA Trip 2024**

The GB talent team travelled to the USA to play a series against the hosts and Team Canada. The players had worked hard all year for the opportunity, and we looked forward to seeing how they

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implemented the skills and tactics they had learned in a high-pressure environment. We were eager to witness Team GB's growth and development both on and off the court during what was expected to be a fantastic week of training and competitive matches. The star of the show was Hannah Bucys who has recently been invited to GB camps. She demonstrated grit, passion, and maturity. She is certainly one to watch for the future and a great asset to the team. Hannah is just one of many young athletes funded by Get Kids Going!

The rest of the team was made up of:

0.5 Bruno Carrico

0.5 Muhammad Islam

1.0 Alex Smart

1.5 Josh Payne-Gover

1.5 Harri Jenkins

2.0 Tom Baines (Injured, unavailable to travel)

2.0 Lyndon Longhorne

2.5 George Rogers

3.0 Hannah Bucys

3.5 Faye West

3.5 Ryan Raghoo

#### **Junior Athletes**

Our regular monthly junior sessions are engaging junior players to access further training opportunities which have grown in the year and have included existing and new players, aged 8–17 with a physical disability. The sessions have included both Paralympic and wheelchair rugby fives disciplines. These monthly sessions will now be delivered utilising the same values and expectations of the talent pathway to support and set early standards for potential future transition. We need to review our junior offering as the current format can create logistical challenges for parents who may not want to drive 2+ hours to a session (in some instances). We also want to create a more attractive proposition that will excite juniors and drive more into the sport. We are delighted to work with Get Kids Going! on the development of the junior players. The charity is now funding more talented junior players from across the UK including; Millie Partridge from Norfolk, Oliver Wightman from Carlisle, Hayley Cassin from Rotherham, Hannah Bucys from York, Joel Connor Saunders from Norfolk and Tyler Walker from Cheltenham.

#### **Looking forward**

It's all change at in the GB squad with the resignation of long-standing head coach Paul Shaw, and head of Performance Barry Mason. Assistant coach, Adam Scaturro, will take over the role of Head Coach and begin preparation for the April 2025 European Championships in the Hague.

GBWR are preparing their new strategy taking them forward to the 2028 LA Paralympic Games with the aim of aligning the sport, and a new purpose to "Use wheelchair rugby to enrich lives and

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promote positive perceptions of disability". It's exciting times at GBWR and we very much appreciate the long standing and continued support of Get Kids Going!

#### **GB Para-Snowsport - Blake Williams, Para Alpine Pathway, Team Performance Manager**

We cannot say enough what value the continued support of Get Kids Going! has been for the GB Snowsports pathway team, enabling young athletes to access high-level training and competition opportunities. Through this support, we have witnessed significant advancements within the pathway, with several athletes making their debut in international competitions, achieving podium finishes, and meeting qualification criteria for World Cup events. The contribution of Get Kids Going! has been instrumental in allowing these young athletes to maximize their potential more effectively than ever before.

#### **Development and Performance Progress**

Our efforts have been strategically focused on athletes with the highest potential for success. This targeted approach has given measurable improvements in performance, demonstrated through competition results and overall athlete development. I list a few of the athletes below which have benefitted enormously from the support of the charity:

#### **Athlete Highlights**

##### **Hester Poole (AS3) - VI - 17yrs**

Hester has been selected for the GB Snowsport World Class Programme and secured her first victory in the VI Giant Slalom in Leogang, Austria. She is following a comprehensive strength and conditioning (S&C) programme while balancing her A-Level studies, demonstrating remarkable dedication and progress.

##### **Sam Cozens (AS4) - VI - 18yrs.**

Sam is an exceptionally talented, young, VI skier, from Norwich. Despite facing a setback due to a rule change in classification, Sam has shown exceptional determination and significant improvements in both Giant Slalom and Slalom. He is set to compete in Super-G races later in the season in Italy and Austria further advancing his competitive experience.

##### **Amy Clegg (LW1) - 19yrs**

Amy has consistently displayed strong commitment to her training, diligently following her S&C programme. She has made significant strides in Slalom, regularly training at the Snow Dome and attending international training camps in Oslo and Poland to further develop her skills.

##### **Dom Allen (Male Standing) - 15yrs**

Dom, at just 15 years old, is an exciting prospect within the pathway. He has been training with both the Para team and mainstream non-Para teams, in Bormio, Italy, demonstrating exceptional speed and technical potential. With continued refinement of his race lines, Dom has the potential for outstanding success in future competitions.

##### **Jamie Thomson (Male Standing) - 14yrs**

Jamie has been training on both dry slopes and snow, working with both Para and non-Para teams. His steady progress over the past year has been reflected in his best-ever results at Kuhtai,

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Austria, in April. He is focused on building upon these achievements and securing further strong performances in upcoming events.

**International Performance at World Cup Level** GB Snowsport continues to be a strong competitor on the international stage, with podium finishes at both FIS and World Cup levels. Notable performances include multiple World Cup podiums secured by Neil Simpson and Menna Fitzpatrick, reinforcing the strength and competitiveness of British Para Snowsport in both male and female categories.

The support provided by Get Kids Going! remains pivotal in the continued success and development of British Para Snowsport athletes. Through targeted training, structured support, and access to international competition, these athletes are reaching new heights in their sporting careers. We are committed to furthering this progress and ensuring that every athlete has the opportunity to achieve their full potential. The team is already planning its Summer Training Camps for May, June and July 2025 in the build up to the 2026 Winter Paralympic Games in Cortina, Italy. Our glacier training is planned to take place in Les2Alpes, France which will provide continuity for the team in the build up to the Games. We cannot thank the charity, and all its donors and supporters enough, for the amazing support given to the team over many years.

#### **James Barnes-Miller – Para Snowboarder**

The last year has been the hardest of my career so far, I think.

Last summer we had a great month of training in Australia where we were training with the Australians and the Japanese it was our first opportunity to train in Australia and it was incredible.

The facilities were great - we trained early morning slalom three mornings a week. We would spend every day working on our jump technique as well as airbag training and trampoline sessions to really get used to being in the air and body control. Possibly the best training I've ever had!

Following Australia we went, as normal, to Hintertux, Austria for our last training camp before the race season starts. Training went really well it felt like we were just solidifying everything we had worked on in Australia. Lots of jumping and turn technique.

The first race of the season was Landgraaf, Netherlands, not my favourite race on the calendar but we could definitely see the work we put in over the summer as my times were a lot closer to the guys that usually do well in Landgraaf.

Just before Christmas we had a training camp in Morzine, France which was nice to be able to train at home again with lots of jumping and really working on all the little weaknesses that I have in my riding. Again, I was feeling great and riding well.

The start of January we flew to Finland for a boardercross training camp with two world cups at the end. I was really excited I love going back there as I had won there the year before. I think it was the second day on track. As I went over the start section a big gust of wind came through which put me off balance and meant I couldn't see anything. I landed on my bum and shock went right through my back and I was winded. I went back to the hotel with my physio, and we looked at it. It was sore but we both didn't think it was broken so I took a few days off. I really wanted to race so the day before the races I went up to the start section to give it a go. I had a lot of painkillers to get there and as soon as I pulled out of the start gate, we knew it wasn't a good idea! From there the physio and I went to the medical surgery to try and get an X-ray. We found out

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that the local hospital couldn't X-ray spines, so we tried to go to the city hospital which we then found out was shut! (not ideal).

So, I waited a day and when I got back to France, I had an X-ray, and the doctor couldn't see enough of the injury and wanted me to get an MRI. So, I flew back to the UK and got one a day later. I had to hang around London for 4 days waiting for the results. I received the results and was told I had a compression fracture of two vertebrae, but they were stable, and it just needed six weeks rest!

The six-week rest meant I would be able to get back for the last block of races that season in Canada. So, bang on the six weeks mark I flew to Canada we had five days in Whistler before going to Big White for races. The first day I took it really easy just getting back on my board and seeing how it felt. The second day we upped the intensity slightly and the pain in my back had come back we spoke with the team doctors, and they decided it was too soon, and I should fly home and have another three weeks off so that was the end of my season! I was gutted.

After the three weeks, I went for a week training in the rehab unit in Bisham Abbey which was really good and enabled me to work on getting my back much strong and put a plan together for the Summer.

The first training camp of the Summer was in Les Deux Alpes, Franc. I was mainly working with the physio and doing my return to snow I did manage a couple of start section laps which was fun. I was pleased to find that everything felt ok.

The next training camp was in Australia and because I had missed so much of the season, I wanted to go out early and just get some time on my board, so I went out a month early which was good at it meant a fairly easy start and everything was going well. The coaches arrived for the next month, and we got stuck straight in with hard training. The second week we had been on the medium sized jumps, and I went down a rail which was fine until I landed and something in my hip went, and I couldn't move. I managed to get down the training slope and went to see the local physio who thought it was a spasm from my back, anyway that was the end of that training camp for me as I couldn't lift my leg up, very frustrating!

I returned home and by the next training in Hintertux I felt we had sorted the hip out as I was feeling good again but on the second day having launched off a jump the back went again. I worked with physio team to get back on snow, but it didn't happen. So, after this training camp I flew back to the UK to see our team doctor to try and get to the bottom of it.

We got scans done and it showed impingement on both hips meaning my femurs are rubbing on my pelvis, and we think this has all steamed from the crash. The doctor said it can be treated with physio. So, this season I have been through a lot of rehab and physio both before, during and after every race. Sadly, the pain is still there as it takes time for the body to mend. So, I am now racing on steroid injections into my hip to stop the pain for a while so I can race at World Championships pain free. I am determined to return to full fitness before the 2026 Cortina, Winter Paralympic Games, Italy in March. It has been an extremely frustrating season but that's just as it goes in Para Snowboarding – you have to take the rough with the smooth! Get Kids Going! have been amazing supporting me through the rough period of my career but I intend to be back after a summer break with the aim of a medal next March!

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### **Boccia UK - Viv Nanopoulou, UK Operations Manager and Greg Baker, Performance Director**

Boccia UK are once again, very grateful to Get Kids Going! for the support they have given over the current Paralympic Cycle (2021-2025) especially for funding some of our most talented athletes – ie; Louis Saunders, Sally Kidson, Will Arnott, Kayleigh Haggo, Claire Taggart, Patrick Wilson, Sophie Newnham, Tyler McLelland

The Boccia UK Team Successes:

Boccia UK medalled in every event in 2024, including every World Cup and International Challengers. This included the; world class programme and talent transition athletes, illustrating that our newly created talent programme is making great progress thanks to support from Get Kids Going!

We have a new Paralympic Champion in Stephen Mcguire, the first time we have medalled at a Games in the BC4 category. In addition, we showcased our best individual performance at a 2024 Paralympic Games in Paris, with 5 athletes reaching the quarter final stages and 3 into the semifinals and two 4th places. We hope to build on this going into the LA 2028 Paralympic Games cycle.

Claire Taggart, Sally Kidson, Will Arnott and Patrick Wilson all took part in the Paris Games and were part of the GB squad. Claire and Sally narrowly missing out on a bronze medal in boccia competitions. All four players are and have been supported by Get Kids Going! over their careers.

We have had athletes move from our talent transition programme into the world class programme in a fluid and smooth process. This again has been helped and assisted with the ongoing support from Get Kids Going! funds.

Looking forward:

2025 will be a slightly calmer year when we focus our attention on start of the LA Paralympic Games cycle. Some athletes will have a lighter international program while plans are made for the whole cycle. We will continue to ensure athletes on the Talent Transition Programme get international exposure and hope that the domestic training programme will benefit from the addition of a new role of Head Coach.

The international calendar for 2025 looks to provide excellent preparation opportunities for athletes selected for the LA Games. As usual we will not be sending a full team to each event and will make our team selections nearer the time of each individual competition.

Boccia UK has several training camps and competitions planned for 2025 which include:

19-24 Jan WCP Training Camp, Largs

2-7 Feb WCP Training Camp, Largs

13-18 Apr WCP Training Camp, Largs

27 Apr – 2 May WCP Training Camp, Loughborough

9-16 May World Boccia Challenger, Finland

8-13 Jun WCP Training Camp, Largs

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22-27 June WCP Training Camp, Largs

23-20 June World Boccia Challenger, Poland

8-16 July European Championships, Croatia

3-9 August WCP Training Camp, Largs

10-18 August World Boccia World Cup, Brazil

1-9 September World Boccia World Cup, Korea

6-14 October World Boccia Challenger, Olbia

8-16 November World Boccia World Cup, Portugal

Finally, very sadly, in December last year, we had to report that Will Arnott and Matt Berry, two of our amazing athletes, passed away within days of each other. As you know Will, was on the World Class Programme and Matt, was one of our Talent Transition Athletes. It was an unexpected shock to the team. Both Will and Matt were Get Kids Going! funding athletes. We will miss them greatly, but we will remember them both very fondly in everything the team does going forward. Thank you so much, to everyone at Get Kids Going! for supporting Will and Matt throughout their Boccia careers. You made a huge difference.

#### **British Shooting – Hamish McInnes, Chief Executive and Chris Stott, Head of Athlete and Coach Pathways**

Once again, thank you so much for the charity's ongoing support to the team. It is very much appreciated and makes a huge difference. Tim Jeffrey's amazing medal at the Paris Paralympic Games this Summer was the undoubtedly the highlight and, as you know, Get Kids Going! have supported Tim throughout his sporting journey all the way to Paris.

The Team's highlights across the year are as follows;

Tim Jeffrey – Paris 2024 Paralympic bronze medal (mixed R9 50m Rifle Prone SH2). First medal since London 2012. Two bronze medals European Championships (R5 and R9) – competing in all three finals, World Cup silver medal (World Cup Changwon R5) and World Cup Bronze (World Cup Changwon R9)

Ryan Cockbill – Paris 2024 Paralympic finalist -fifth place (mixed R9 50m Rifle Prone SH2), World Cup gold medallist (World Cup New Delhi R9)

Matt Skelhon – Paris 2024 Paralympic finalist - fifth place (mixed R3 Air Rifle Prone SH1). European Champion (R6), Matt is now reigning World and European Champion

Issy Bailey – Paris 2024 Paralympian - nineteenth place (mixed P3 Pistol SH1)

We are now looking forward to the 2028 LA Paralympic Games and beyond. It's hugely exciting to look at how we can build on the successes of Tim, Matt and Ryan and bring new talent into our programmes.

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Alongside supporting these athletes to the Games, we turned our attention to identifying a new cohort of athletes, to support our performance ambitions but also engage young people in a sport they may never have considered.

We have found another seven athletes that are complete new to sport through our Talent ID initiative, showing potential and promise that are beginning their journey towards LA 2028 and Brisbane 2032 (including some winning medals at their first ever competition at Para Sport Festival in Swansea). We are extremely excited about their trajectory to join Tim, Ryan and Matt in the near future. We have also another seventeen we are reviewing ahead of a second cohort. Support for these athletes will be crucial in 2025 to continue their development. It will be a great pleasure to work with Get Kids Going! on bringing these new, young, talented athletes and supporting their shooting careers over the next few years. I am delighted to say I am sure there are many more exciting times ahead for sport and our young, para shooters!

#### **Fabienne André - CP Wheelchair Athlete**

My 2024 was full of new personal bests, development and equipment in the build up to the new cycle towards LA 2028.

I feel privileged and very grateful for all the opportunities I've had in my sport. I've travelled to many training camps and competitions to help put me in the best possible shape for last year's Paris Paralympics - the ultimate goal.

I trained in Spain, Dubai and Tenerife on, incredibly valuable and focused warm weather training camps. These opportunities really helped me to produce personal bests on more than one occasion throughout the 2024 racing season across every distance.

I was also, fortunate enough to travel a lot for competitions ultimately qualifying and racing at the Paris 2024 Paralympics which was my second Paralympic Games and first in front of a crowd with family and friends supporting in the stands and from home too. They were all absolutely amazing in their support for me!

I competed in a number of key qualifying competitions including Dubai Grand Prix, Kobe Para Athletics World Championships, Switzerland, London Diamond League and of course many of the regular Stoke Mandeville competitions too.

My proudest PB of the last season was at the London Diamond League in a mixed classification race, taking almost 2 seconds off my 800m PB which was in Dubai earlier in 2024. I managed to knock 3 seconds off my time. I'm determined to achieve sub 2 minutes in the 2025 season!

The main event was, of course, the 2024 Paris Paralympic Games when I came 4th in the 800m and 5th in the 100m matching my placings from Tokyo and moving with the ever-improving times being produced by other athletes.

Paris was an amazing experience, racing in front of huge crowds is something quite incredible (especially from the last experience behind closed doors in Tokyo) and even more special to have so many of my family and friends come and support me. It is great to see the competition within my class grow in numbers too with the inclusion of heats and finals for the 100m for the first time in my class since the Paralympic Games in London 2012.

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In the 800m in Paris I missed out on a medal by under a second! But put in a strong skilful performance. As you'll know, from seeing other athletes racing, the 800m can be very tactical and has become so much more tactical in my class now there are a few more of us very close to each other on times. Many racers and coaches alike said it was the race of my life for making decisions and responding in the race, drafting, overtaking and working my way up the field, just 10m more and I would have made that podium.

In the 100m I came 5th. Athletes between 3rd to 7th were all within 1 second of each other so it was a very tight race, and I know where I can improve with the new chair fit and position too. I'm proud to have gone quicker from heat to final and lined up on the start line in the final giving the best I could that day and it's exciting to know I've so much more to improve on too.

Although I didn't PB in the Paris Games I have set new personal bests across every distance more than once this season and I'm proud of my performances at the Games. I've made some big changes and continued to hold my own placing the same in my races as Tokyo but in a far more competitive field moving with the improved times being set whilst also being the closest I've been to Hannah, Karé and the Eva (the American who came 3rd in the 800m) beating the Chinese who beat me at the World Championships in May. I am excited for all that's to come and can't wait to see what 2025 has in store!

Fabienne also wanted to say to everyone at Get Kids Going!

"What an incredible experience, thank you Paris!"

I'm proud to have raced in two Paralympic finals and to have lined up alongside so many talented athletes.

The crowds and support made it so special. It was a privilege to race and to represent Great Britain and Get Kids Going! once again. Thank you to everyone who played a part in making Paris 2024 possible!"

"I am so excited to get back out there again and for all that's to come..."

These performances which have spurred me on and I'm so excited for the plans I have for my 2025 season with, equipment upgrades and first full winter in my current set up. Following on from Paris I've changed my racing gloves that I race in and thanks to your support to have a new racing chair in the process of being built! Without, your support I wouldn't be able to keep pushing forward to be the best athlete I can be so thank you!"

I am looking forward to my first trip and my first trip and competition of the season in Dubai also to my second fit stage of my new Get Kids Going! racing chair.

Thank you so much. I really appreciate your continued support.

#### **Moatez Jomni – Wheelchair Racing**

Thanks to the support of Get Kids Going! I was able to compete at my best throughout the past year.

Your contribution has been instrumental in my journey as a wheelchair racer, and I truly appreciate the difference it has made in my training and performance.

The equipment you helped provide allowed me to push my limits, refine my technique, and stay focused on achieving my racing goals. It has been a game-changer, and I am incredibly thankful

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for the opportunities it has given me. I've competed and trained from February in Dubai for the first time and winning 3 medals – being in the top three and getting a personal best!

Getting selected for Japan, for the Kobe World Championship, for the first time since 2019, which was all due to my new seating which was, as you know, fully funded by the Get Kids Going! Since then I have competed in Switzerland, representing England for the first time, and selected as Captain as well 2 weeks after a month in Kobe in mid-June which put me in the top ten and top five in race in the world and number 1 in UK as well as competing in Birmingham in July.. amazing!

Unfortunately, I didn't get selected for the 2024 Paris Paralympic Games, but I am excited to continue striving for excellence in my sport which is always difficult for many disabled people like me.

Once again, thank you to everyone at Get Kids Going! for their generosity and for making a huge impact on my racing career. I look forward to keeping you updated on my progress and hopefully making you proud with my future performances.

#### **Justin Levene – Hand biker and World Brazilian Jiu Jitsu Champion**

The support I receive from Gets Kids Going! has been a fundamental factor of my amazing successes in my sporting career.

It is easy to focus on the positives when everything is going well, but this year, was one marked by injuries and rehabilitation. It is during this time of reflection and rebuilding that the support has been even more important to me and especially keeping my world positive and focused. I don't know what I would do without my family, Get Kids Going! and my sport.

Earlier in the year I competed in hand bike races across France and Belgium, achieving excellent times at the early stages of the season, but an unfortunate elbow injury that developed into a septic infection took me out for 6 months! A long period of recuperation was needed and after a lot of hard work and physical rehabilitation, I am now back stronger than before.

In January 2025 I became the first person to hand cycle up and descend Jebel Jais, the highest mountain in the United Arab Emirates (UAE). The elevation is 1,934 meters, with temperatures ranging from as low as -5 degrees and as high as 21 degrees centigrade in the month of January. It was exhausting but absolutely exhilarating! A great achievement for a hand cyclist

While I visited UAE, I led a Brazilian Jiu Jitsu workshop and skills day for 600 local school children which was great fun and very satisfying.

Throughout the year, even during injury, I have continued to coach and mentor other athletes and had my first athlete attend the Brazilian Jiu Jitsu World Championships in Abu Dhabi, winning Bronze in the Cerebral Palsy category. I also took part in the World Championships whilst injured, a big mistake which I will not repeat again, as even though I went on to win the silver medal, from a referee's decision in the final, it was a challenge. As angry and disappointed as I was to not win Gold, being the current World Champion, it was my first competition after 6 months of no training and to come away with a silver is still something to be proud of.

I am more determined than ever and this year I will return to regain my World Championship Gold! I am also planning to do my first ironman triathlon, and I will be the first hand-cyclist to cross Rwanda in August. The ironman triathlon will certainly help me build up my strength,

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fitness and stamina for the Rwanda trip which will be an enormous challenge and a great adventure. On top of all this, I am planning to get married to my wonderful fiancée Rojan in September – so a very busy year ahead!

Thank you again to Get Kids Going! for all your amazing ongoing support. Nothing would have been achievable without you!

#### **David Weir - Wheelchair Racing**

David Weir, the charity's President, was selected for the Team GB squad at the 2024 Paris Paralympic Games when he took part in the 1500m, 5000m and marathon. Considering the addition of much younger competitors to the field David finished a very commendable 6<sup>th</sup> in the 1500m, 8<sup>th</sup> in the 5000m final and 5<sup>th</sup> in the marathon. David announced his retirement from representing Great Britain in Paris after finishing the men's T54 marathon. David's, iconic Paralympic career has spanned over 28 years during which he has represented his country in: Atlanta 1996, Sydney 2000, Athens 2004, Beijing 2008, London 2012, Rio 2016 and finally Paris 2024. David has won a total of 10 Paralympic medals including 6 golds, four of which he won at London 2012. While David retired from representing Great Britain, he went on to compete in three major international marathons in 2024 including; the New York City Marathon where he came 2<sup>nd</sup> in 1:36:36, Berlin Marathon where he finished 2<sup>nd</sup> in 1:29:05 and the London Marathon when he finished 3<sup>rd</sup> in 1:29:58. David won the most paralympic medals ever at London 2012 when he won four golds in his racing wheelchair sponsored by Get Kids Going!

#### **Gordon Reid and Alfie Hewett – Wheelchair Tennis**

The heroes of the Paris Games was, undoubtedly, the GB Wheelchair Tennis team of Gordon Reid and Alfie Hewett who made history by becoming the first UK athletes to win the men's wheelchair tennis, doubles, gold medal match after beating their opponents in straight sets! The charity was delighted to say that Gordon received one of his first tennis wheelchairs from Get Kids Going! in 2008.

Gordon is ranked world no.1 in both singles and doubles. He holds two Paralympic gold medals, two silver and one bronze medal and is two times Grand Slam singles Champion. Gordon linked up with, the amazing, Alfie Hewett at the 2020 Tokyo Paralympic Games when they won silver in the men's doubles. They have now become one of the world's most celebrated sporting duos. Congratulations to Gordon and Alfie – we are immensely proud of you both.

#### **Chris Skelly – Para Judo**

Para Judo's super star, Chris Skelly, won a brilliant bronze, after changing weight class, in the +90kg J2 competition. Chris is married to Louise Hunt, ex-Para, wheelchair Tennis player who was supported by the charity for many years from her 5<sup>th</sup> birthday. Louise was the first athlete to receive a Get Kids Going! sports tennis chair presented to her when she was only 5yrs old at the All England Lawn Tennis Championships, Wimbledon in 1998. Both Chris and Louise are Get Kids Going! Ambassadors and have supported the charity and encouraged many young disabled athletes to take part in disability and paralympic sports since the charity was started in 1997.

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#### **Eden Rainbow-Cooper – Wheelchair Racing**

Eden Rainbow-Cooper made her debut at the 2024 Paris Games finishing 7th in the women's T54 1,500m. Eden is another of the charity's supported, young, athletes who has great potential having won the Women's wheelchair race at the 2024 Boston Marathon.

Overall Paralympics GB won 124 medals, including 49 gold across 18 different sports to finish 2<sup>nd</sup> in the medal table to China. It was noted that the team had increased its medal haul from Tokyo 2020 Games which delayed until 2021 due to the Covid19 pandemic and took place behind closed doors.

The charity is looking forward to supporting the GB Paralympic squad for the 2026 Winter Paralympics to take place in March 2026 in Italy. The charity was giving much support to the potential GB Para Snowsport team in the build up to the Games. The charity will be working closely with GB Para Snowsport in the build up to the event next year and will, hopefully, be attending the event in support of the Team.

#### **Grant Policy**

The charity was, once again, pleased to increase its grant giving to athletes.

The charity's main income stream continues to be the TCS London Marathon followed by the BMW Berlin Marathon and the AJ Bell Great North Run.

Get Kids Going! continues to allocate grants only after a formal, detailed, application process and comprehensive review by the Trustees and the Chief Executive.

Grants can be made for one-off purchases or, depending on circumstances, for much longer term, staged support. All such grants are available for the following purposes, although the following list is not exhaustive as athletes have varying needs depending on their disability and chosen sport: sports wheelchairs and similar sports equipment, repairs/maintenance to sports equipment, travel, and accommodation to training and competitions, training and competition expenditure, competition fees and sports physiotherapy and psychology. The charity is continuing to work closely with GB's main disability sports organisations with regard to its allocation of grants. The charity has found it advantageous to work closely with such organisations, rather than on an individual athlete basis. This provides the charity with an overview of each sport, individual and team feedback and helps greatly with relationship building across all sports. Applications for support can be made directly to the charity.

#### **Fundraising Policy**

The charity's fundraising plans remain the same with the main income being from sponsored runners participating in the London Marathon and other worldwide events. The increase in taxation, everyday costs, the uncertainty in global and UK economy remain a problem with discretionary spending still being an issue for many potential donors. For the charity the forthcoming increase in national insurance, energy, water, IT and other day to day running costs will be a challenge going forward. Nevertheless, the charity continues to be both creative and flexible in its fundraising approach going forward.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

The charity works hard to reduce costs where possible. Its small staff continue to work hard designing and developing a new website, restructuring IT, reducing its data and off-loading suppliers and costs with the aim of saving costs and becoming even more efficient.

The charity continues to develop and promote events through its website along with testing new fundraising events and ideas such as; UK and international challenges and treks, UK/overseas events and grant and in-memory giving.

The charity is registered with the Fundraising Regulator, Fundraising Preference Service and the Information Commissioner's Office (ICO) through its annual membership. The charity continues to comply with the GDPR regulations and has internal guidance to protect the vulnerable. No complaints have been received in relation to the charity's fundraising.

The charity continues to maintain an adaptable and flexible approach in these times of continuing uncertainties.

#### **Future Plans**

The Trustees, once again, agreed that Quilter Cheviot would continue as the charity's main investment management company and are pleased to see the charity's investments had made up some ground from the losses sustained in previous years due to the Covid19 pandemic. It was noted that the charity had made an overall gain of £1,262,138 from its investment portfolio. It should be noted that the income from donations in 2023 was higher due to the charity being able to roll-over its London Marathon entries from previous years due to the Covid19 pandemic when the event did not take place. The charity's roll over entries have now been spent thus reflecting a more usual annual income level.

The charity continues to hold bi-annual meetings with Quilter Cheviot to discuss the future of global markets and the charity's investments. Quilter Cheviot continues to keep the charity informed of its investment fund performance on a monthly basis. The Trustees and Chief Executive continue to keep a close watch on the charity's investment fund.

The Trustees, once again, agreed to retain Reza Motazedhi & Co LLP as auditors and continue to carry out a full external audit of the charity's accounts.

The Trustees continue to believe the future holds a number of uncertainties and challenges for all charities, including Get Kids Going! with regard to the; introduction of a new government both in the UK and USA, the continuation of the Ukraine war and Middle East conflicts, continued economic and social fall out of the Covid19 pandemic, increases in taxation, energy costs and the cost of living with continued instability of the global economy going forward. With this in mind the Trustees will continue to take a cautious view to spending and the charity's investments until both the economic, political and global health situation improves.

#### **Financial Review**

##### **Results**

The results of the year are shown in the Statement of Financial Activities which incorporates the income and expenditure account and complies with the Statement of Recommended Practice Accounting and Reporting by Charities (March 2015) and the Companies Act 2006.

The charity's overall income to the year, ended 30 June 2024, was £1,405,155 which reflect a more normal income level post Covid19.

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

The fundraising costs and total expenditure was up slightly, due to increase in costs, at £761,453 compared with the previous year (2023: £773,270).

The charity's small team continue to hard work giving valuable support to the charity's athletes, donors and volunteers and ensuring that expenditure is kept to a minimum and cost effective. During the year the charity awarded its main staff with a salary rise in line with inflation.

Considering the future uncertainties facing both the charity and the voluntary sector the Trustees would like to thank the charity's staff and volunteers for all their hard work, loyalty and support in the last year.

#### **Reserves and investment policy**

In 2023 the charity's income returned to more usual, pre-Covid19 levels, due to the charity having allocated all its roll-over entries from previously cancelled London Marathons because of the pandemic.

The Trustees are pleased to see a continued gradual upturn in the charity's reserves of £1,296,875 this year, however, it should be noted there is still some way to go before the global downturn in the markets recovers fully and the charity recoups all its losses. The Trustees agreed that the charity's investment fund should remain on the same basis. The £250,000 which was taken out of the cash element of the fund to enable the charity to function on a day-to-day basis due to the global financial situation was returned to the fund during the financial year.

The charity's fund managers, Quilter Cheviot reported:

The year to the 30<sup>th</sup> June 2024 was a strong period for the Charity's portfolio, which gained +10.85% net of all costs and charges. The markets reached their lowest levels in October of 2023 but from November staged a remarkable turnaround due to a sense that central bankers were winning their fight against high inflation, while fears of a global recession eased due to the release of stronger than expected economic data. Expectations for several cuts to interest rates in 2024 saw bond yields move sharply lower, with corresponding rises in bond prices, while many companies operating in the more interest rate sensitive sectors, such as financials and real estate, also moved markedly higher.

In the event, some of these moves proved a little premature with fewer interest rate cuts being seen in 2024 than had been expected, which saw bond yields moving back up again in Q1. Pleasingly, this did not weigh too heavily on asset prices and conditions remained steady into the 30<sup>th</sup> June.

Meanwhile, breakthroughs in artificial intelligence captured the attention of the investment community which resulted in strong levels of growth seen in technology and AI related companies. This showed up most prominently in the US market where many of the larger technology companies are listed, with this being the best performing market during the period. It was pleasing to see our holdings in the Schroder US Large Cap and Sands US Select Growth Funds – both of which hold positions in the AI winning companies – produce significant market-beating returns during the year.

In terms of trading activity, we took advantage of the price swings in the government bond markets and increased the portfolio's exposure to this area to lock in attractive yields of around 4.5%. We reduced UK and European equities and increased allocations to the United States where growth prospects appeared more favourable. Also of note was our reduction of absolute

## Get Kids Going

### **Trustees' report for the year ended 30 June 2024 (incorporating the Directors' report)**

return funds, which in general seek to provide steady returns of around 4% per annum but with very low levels of volatility. These investments do not usually pay much in the way of dividends and have a somewhat patchy track record, so we felt that at current levels there were more attractive opportunities in fixed interest which is largely where we reallocated the funds. Lastly, we have been allocating capital to infrastructure funds where we can secure dividend yields of over 7% currently. Greencoat, UK Wind is the most preferred investment due to their larger and more liquid size, and their track record of consistently growing dividends each year with plentiful cash reserves to cover future dividend payments if needed. The company has also been using excess capital to repurchase their own shares, which demonstrates the value on offer here.

Sadly, the threat of tariffs being imposed by the Trump administration has unsettled the markets, which is a little surprising as he is doing what he said he would do during his election campaign. We can only conclude that the market chose to ignore this risk in the belief that he would only threaten other countries with tariffs to get a better deal, rather than actually go through with it. The impact of this on the global economy is, as yet, unknown, and how far he will go is also uncertain. We will be watching developments closely and seeing how the global economy responds over the course of the year. Against this backdrop, we may add to select names if we feel they become oversold, but for now we are largely sticking with the current positioning which we believe will serve the charity well in the current environment.

Any interest income is reinvested back into the fund. The current level of free reserves at 30 June 2024 stands at £14,567,185 (2023: £13,270,310). It was agreed that the charity should set no reserves target because of the ongoing serious political and economic situation as explained above. The Trustees continue to believe financial stability is absolutely, crucial to the charity's overall financial future.

#### **Going Concern**

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate.

#### **Key management personnel remuneration**

The Trustees consider that the key management personnel remuneration is in line with the vital role and responsibilities placed upon that member of staff and that their remuneration reflects such responsibilities. They also believe it is in line with the sector's salary benchmarks.

Approved on behalf of the Board of Trustees and authorised for issue on 18<sup>th</sup> March 2025.



L Tadgell-Foster, Chairman of the Board of Trustees.

# **Independent auditor’s report to the members and trustees of Get Kids Going**

## **Independent Auditor’s Report to the Members of Get Kids Going**

### **Opinion**

We have audited the financial statements of Get Kids Going (the ‘charitable company’) for the year ended 30 June 2024 which comprise the SOFA, the Balance Sheet, the Cashflow Statement and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company’s affairs as at 30 June 2024 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC’s Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees’ use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company’s ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### **Other information**

The other information comprises the information included in the trustees’ annual report, other than the financial statements and our auditor’s report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or

## **Independent auditor's report to the members and trustees of Get Kids Going**

our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### **Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report /directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the trustees' report has been prepared in accordance with applicable legal requirements.

### **Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemptions in preparing the directors' report and from the requirement to prepare a strategic report

### **Responsibilities of trustees**

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### **Auditor responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's

## **Independent auditor's report to the members and trustees of Get Kids Going**

report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities is available on the FRC's website at:

<https://www.frc.org.uk/auditors/audit-assurance/auditor-s-responsibilities-for-the-audit-of-the-fi/description-of-the-auditor%E2%80%99s-responsibilities-for> This description forms part of our auditor's report.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### **Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Reza Motazed

For and on behalf of Reza Motazed and Co LLP, Statutory Auditor

Date: 18 March 2025



## Get Kids Going

### Statement of financial activities (incorporating the income and expenditure account)

Year ended 30 June 2024

	Notes	2024 Unrestricted £	2023 Unrestricted £
<b>Income from:</b>			
Donations	1c	1,049,809	1,535,783
Investments		355,346	268,480
<b>Total income</b>		<u>1,405,155</u>	<u>1,804,263</u>
<b>Expenditure on:</b>	1e		
Raising funds:			
Fundraising costs		761,453	773,270
Charitable activities:			
Assistance to the disabled for participation in sport		253,619	212,591
<b>Total expenditure</b>	2	<u>1,015,072</u>	<u>985,861</u>
<b>Net income before investment gains</b>		390,083	818,402
Net gains/losses on investments	6	906,792	(498,425)
Net income for the year and movement in funds	3	1,296,875	319,977
<b>Reconciliation of funds</b>			
Balance brought forward at 1 July 2023		<u>13,270,310</u>	<u>12,950,333</u>
<b>Balance carried forward at 30 June 2024</b>		<u>14,567,185</u>	<u>13,270,310</u>

All income is from continuing operations.

There are no recognised gains or losses other than the net income stated above.

The notes on pages 29 to 36 form part of the financial statements.

# Get Kids Going

## Balance sheet At 30 June 2024

	Notes	2024 £	2023 £
<b>Fixed assets</b>			
Tangible Fixed Assets	5	686,140	701,240
Investments	6	13,496,380	11,498,177
		<u>14,182,520</u>	<u>12,199,417</u>
<b>Current Assets</b>			
Debtors	7	109,314	72,739
Cash at Bank and in Hand		515,867	1,170,750
		<u>625,181</u>	<u>1,243,489</u>
<b>Current liabilities</b>			
<b>Creditors: amounts falling due with 1 year</b>	8	<u>(240,516)</u>	<u>(172,596)</u>
<b>Net current assets</b>		<u>384,665</u>	<u>1,070,893</u>
<b>Total assets less current liabilities</b>		<u>14,567,185</u>	<u>13,270,310</u>
<b>Net assets</b>		<u>14,567,185</u>	<u>13,270,310</u>
<b>Represented by:</b>			
Funds:			
Unrestricted funds		<u>14,567,185</u>	<u>13,270,310</u>
Total funds		<u>14,567,185</u>	<u>13,270,310</u>

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime. The notes on pages 29 to 36 form part of the financial statements.

**Company Registration No. 03391908**

Approved on behalf of the Board of Trustees and authorised for issue on 18<sup>th</sup> March 2025.



L Tadgell-Foster  
Chairman of the Board of Trustees

# Get Kids Going

## Cash flow statement Year ended 30 June 2024

	Notes	2024 £	2023 £
<b>Net cash inflow from operating activities</b>	(a)	81,180	643,788
<b>Cash flows from investing activities:</b>			
Interest and income received		355,346	268,480
Net movement in investment portfolio		(417,253)	(128,507)
<b>Decrease in cash and cash equivalents in the year</b>		19,273	783,761
<b>Cash and equivalents brought forward</b>	(b)	1,431,603	647,842
<b>Cash and equivalents carried forward</b>	(b)	1,450,876	1,431,603

### (a) Reconciliation of net income to net cash inflow from operating activities

	2024 £	2023 £
Net income for the year	1,296,875	319,977
Interest and income received	(355,346)	(268,480)
Gains and losses	(906,792)	498,425
Depreciation	15,100	15,774
Decrease in creditors	67,918	13,320
Decrease in debtors	(36,575)	64,772
<b>Net cash inflow from operating activities</b>	81,180	643,788

### (b) Analysis of cash and cash equivalents

	At 30 June 2024 £	At 30 June 2023 £
Cash at bank and in hand	515,867	1,170,750
Cash held in investment portfolio	935,010	260,853
<b>Total cash and cash equivalents</b>	1,450,877	1,431,603

# Get Kids Going

## Notes to the financial statements (continued) Year ended 30 June 2024

### 1. Accounting policies

#### (a) Basis of accounting

Get Kids Going, a public benefit entity, and registered charity, is incorporated in England and Wales as a company limited by guarantee not having a share capital.

The financial statements are prepared under the historical cost convention and comply with the provisions of the Statement of Recommended Practice (SORP 2015) 'Accounting and Reporting by Charities (SORP 2015)' applicable to charity preparing their accounts in accordance with financial reporting standard applicable in UK and Republic of Ireland (FRS 102), effective 1 January 2015; and Companies Act 2006.

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate for the period of at least 12 months from signing.

Get Kids Going! Trading Limited is a company incorporated in the UK, registered in England, company number 04945400, whose registered address is the same as the principal office shown on page 1. It is not consolidated on account of being dormant.

#### (b) Fixed assets

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset, less any estimated residual value, evenly over its expected useful life. The depreciation rates used are:

Office equipment	- 25% per annum straight line
Motor vehicles	- 25% per annum straight line
Long leasehold property	- 2% per annum straight line

Assets with a cost of £1,000 or more are capitalised.

#### (c) Income

Income arising from donations relates to fundraising and is credited to the Statement of Financial Activities when the criteria of entitlement and measurement have been met and receipt is probable. Income is only deferred when conditions have to be fulfilled before the Charity becomes entitled to it or where the donor has specified that the income is to be expended in a future period.

#### (d) Gift Aid

Gift aid is accounted for on a received basis.

#### (e) Expenditure

Expenditure has been included in the financial statements on an accruals basis and is stated exclusive of Value Added Tax where applicable.

Cost of raising funds principally comprises direct expenditure incurred on fundraising and associated publicity.

Expenditure on charitable activities comprises the cost of provision of equipment and support of disabled participants in sport. Grants payable are recognised as expenditure when there is a constructive obligation.

Support costs comprise mainly office and premises costs and are allocated based on an estimate of staff time spent on activities.

Governance costs principally comprise legal fees and auditor's fees and are allocated as part of support costs, according to the SORP 2015.

#### (f) Funds

The Board of Trustees may earmark unrestricted funds from time to time for identifiable future expenditure. Such funds, where they exist, are disclosed as designated funds. Restricted funds are those which can only be applied for particular purposes, as specified by the donor or the terms of the campaign. There are currently no restricted or designated funds, nor were there any in the prior year.

## Notes to the financial statements (continued)

### Year ended 30 June 2024

**(g) Pension contributions**

The Charity operates a defined contribution pension scheme for employees. The funds of the scheme are administered via the National Employment Savings Trust (NEST) and St James Place and are separate from the Charity. Contributions are paid by the Charity. The pension charge represents contributions payable by the Charity for the year. The Charity liability is limited to the amount of the contribution.

**(h) Statement of Cash Flows**

The Charity has prepared a cash flow statement in accordance with FRS 102 Section 7: Statement of Cash Flows.

**(i) Investments**

Investment assets are valued at mid-market value. Gains and losses are recognised in the Statement of Financial Activities.

**(j) Financial assets and liabilities**

Financial assets and financial liabilities are recognised when the Company becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Company transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Company, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the Company after deducting all its liabilities. All financial assets and liabilities are initially measured at transaction price (including transaction costs) unless the arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled, or expires.

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**(k) Critical accounting judgements and key sources of estimation uncertainty**

In the application of the charity's accounting policies, which are described in this note, the trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods. There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

**(l) Taxation**

Get Kids Going is exempt from taxation on its income and gains falling within Part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that they are applied to their charitable purposes.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2024

#### 2. Expenditure

	Staff costs £	Direct costs £	Support costs £	Total 2024 £	Total 2023 £
Cost of Raising funds	224,163	479,976	57,314	761,453	773,270
Charitable activities	56,041	184,921	12,657	253,619	212,591
	<u>280,204</u>	<u>664,897</u>	<u>69,971</u>	<u>1,015,072</u>	<u>985,861</u>

The costs of charitable activities include £172,889 relating to grants approved in the year (2023: £135,000). Support costs allocated to grant activities totaled £12,657. (2022: £16,870). Included in support costs are governance costs of £14,500 (2022: £14,000). Investment management costs included in cost of raising funds are £55,336 (2023: £52,523)

	Staff costs £	Direct costs £	Support costs £	Total 2023 £	Total 2022 £
Cost of Raising funds	196,044	501,910	75,316	773,270	567,675
Charitable activities	49,011	146,710	16,870	212,591	197,264
	<u>245,055</u>	<u>648,620</u>	<u>92,186</u>	<u>985,861</u>	<u>764,939</u>

#### 3. Net income for the year

	2024 £	2023 £
This is stated after charging:		
Auditor's remuneration	14,500	14,000
Depreciation	15,100	15,773
	<u>29,600</u>	<u>29,773</u>

**Notes to the financial statements (continued)**  
**Year ended 30 June 2024**

**4. Staff costs**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Wages and salaries (including temporary and agency staff)	201,122	179,400
Social Security Costs	18,192	17,978
Pension Costs	59,873	44,494
	<u>279,187</u>	<u>241,872</u>
	Number	Number
Average number of staff	<u>4</u>	<u>4</u>

No Trustee received any remuneration during the year (2023: none), nor were any payments for expenses made on behalf of any Trustees (2023: £nil). Expenses reimbursed to Trustees were £ nil (2023: £nil). One member of staff, considered to be the key management personnel, cost £165,188 (including pension and NI costs) in the year. (2023: £150,546). Pension contributions for this member of staff amounted to £58,333 in the year (2023: £43,333).

**5. Tangible fixed assets**

	<b>Long Leasehold Land and buildings £</b>	<b>Office equipment £</b>	<b>Motor vehicles £</b>	<b>Total £</b>
<b>Cost</b>				
At 1 July 2023	818,754	6,980	30,876	856,610
Additions	-	-	-	-
At 30 June 2024	<u>818,754</u>	<u>6,980</u>	<u>30,876</u>	<u>856,610</u>
<b>Accumulated depreciation</b>				
At 1 July 2023	122,189	4,686	28,495	155,370
Charge for the year	13,931	574	595	15,100
At 30 June 2024	<u>136,120</u>	<u>5,260</u>	<u>29,090</u>	<u>170,470</u>
<b>Net book value</b>				
At 30 June 2023	<u>696,565</u>	<u>2,294</u>	<u>2,381</u>	<u>701,240</u>
At 30 June 2024	<u>682,634</u>	<u>1,720</u>	<u>1,786</u>	<u>686,140</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2024

#### 6. Fixed asset investments

	2024 £	2023 £
Market Value brought forward	11,498,177	11,607,243
Net additions to portfolio	156,401	128,506
Unrealised gains/(losses)	906,792	(498,425)
Market value at end of year	<u>12,561,370</u>	<u>11,237,324</u>
Cash held in the investment portfolio	935,010	260,853
	<u>13,496,380</u>	<u>11,498,177</u>

Investments have been included in the accounts at their mid-market value at the year date as reported to the Trustees by Quilter Cheviot, who are appointed to manage the Charity's investments.

**Notes to the financial statements (continued)**  
**Year ended 30 June 2024**

**6. Fixed asset investments (continued)**

All investments were held directly by the Charity and there are no restrictions on the realisation of the investments.

	<b>2024</b>	<b>2023</b>
	£	£
Investments listed on a recognised stock exchange:		
UK Fixed Interest	3,545,093	2,662,114
Overseas Fixed Interest	1,485,535	1,277,926
UK Equities	2,199,361	2,607,341
Non-UK Equities	3,447,851	2,572,952
Commodities	254,064	218,792
Property Unit Trust	408,671	419,887
Hedge Funds	1,220,795	1,478,322
	<u>12,561,370</u>	<u>11,237,324</u>

The investments above were held as follows:

	<b>2024</b>	<b>2023</b>
	£	£
UK	7,627,984	7,386,456
Non-UK	4,933,386	3,850,868
	<u>12,561,370</u>	<u>11,237,324</u>

Investments which individually comprise more than 5% of the portfolio consist of:

	<b>2024</b>	<b>2023</b>
	£	£
Allianz Global Investors UK Gilt	955,461	945,554
	<u>955,461</u>	<u>945,554</u>

**7. Debtors**

	<b>2024</b>	<b>2023</b>
	£	£
Amounts falling due within one year:		
Other debtors	3,167	5,634
Prepayments	106,147	67,105
	<u>109,314</u>	<u>72,739</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2024

#### 8. Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals	205,351	157,281
Other creditors	35,165	15,315
	<u>240,516</u>	<u>172,596</u>

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2024 £
Grants payable consist of the following:			
GB Disabled Snow Sports Team	75,500	-	(75,000)
GB Boccia Team	25,000	-	(25,000)
GB Wheelchair Rugby Team	36,000	-	(36,000)
GB Wheelchair Racing Team	26,389	(1,347)	(25,042)
GB Para-Shooting Team	10,000	-	(10,000)
	<u>172,889</u>	<u>(1,347)</u>	<u>171,542</u>

It should be noted that any allocated grants which are not claimed within a period of time by that individual or sports organization for the individual are written off. Since the year end, £146,307 of the above totals has been paid.

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2023 £
Grants payable consist of the following:			
GB Disabled Ski Team	44,460	-	(44,460)
GB Boccia Team	15,000	-	(15,000)
GB Wheelchair Rugby Team	35,000	-	(35,000)
GB Wheelchair Racing Team	30,540	-	(30,540)
GB Para-Shooting Team	10,000	-	(10,000)
	<u>135,000</u>	<u>-</u>	<u>(135,000)</u>

**Notes to the financial statements (continued)**  
**Year ended 30 June 2024**

**9. Called-up share capital**

The Charity has no share capital, being a charitable company limited by guarantee. The total number of guarantors is 3, each of them agreeing to contribute a maximum of £1 in the event of liquidation.

In the event of the Charity being wound up or dissolved, any surplus asset shall be given or transferred to some other charitable institution having similar charitable objects to the Charity.

**10. Capital commitments and contingent liabilities**

There are no capital commitments or contingent liabilities at 30 June 2024 (2023: None).

**11. Pensions**

The company operates a pension scheme for all employees. The pension charge for the year was £61,318 (2023: £44,494). The Charity liability is limited to the amount of the contribution.

**12. Trading subsidiary**

The Charity holds the entire share capital (being £1) of Get Kids Going! Trading Limited. This subsidiary is dormant and has never traded, and as such group accounts have not been prepared.

**13. Related parties**

There were no related party transactions in the year. (2023: None).

**GET KIDS GOING**

England & Wales - Charity number 1063471

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# Accounts

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**Get Kids Going**

**Annual Report and Financial Statements**

**For the year ended 30 June 2023**

**Company Limited by Guarantee**

**Registration No. 03391908 (England and Wales)**

**Charity Registration No. 1063471**

## **Get Kids Going**

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## Get Kids Going

### Reference and administrative details

**President**

David Weir CBE MBE

**Principal Office**

4 Chandlery House  
40 Gower's Walk  
London  
E1 8BH

**Legal Advisors and Registered Office**

Bates Wells LLP  
10 Queen Street Place  
London  
EC4R 1BE

**Board of Trustees**

L Tadgell-Foster (Chairman)  
P Fordyce  
P Fordham  
T Mansfield

**Principal Bankers**

National Westminster Bank plc  
332 High Holborn  
London  
WC1V 7PS

**Development Board**

D Butler  
J Dixon  
K Norrington  
S Nanayakkara  
P Jordon  
J Nichols  
J Britton

**Auditor**

Reza Motazedhi and Co. LLP  
Chartered Accountants & Registered Auditors  
7 Bell Yard  
London  
WC2A 2JR

**Investment Managers**

Quilter Cheviot  
Queens Quay, 33-35  
Queen Square,  
Bristol, BS1 4LU

**Chief Executive and Company Secretary**

J Emmerson

**Registered Charity Number:**

1063471

**Registered Company Number:**

03391908

**VAT Registration Number:**

902 4765 34

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)**

The Board of the Trustees, who are the directors for the purposes of the Companies Act, has pleasure in presenting its Report and Financial Statements for the year ended 30 June 2023. Get Kids Going ("the Charitable Company" or "the Charity") is a registered charity and a company limited by guarantee.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption and accordingly exemption has been taken from preparing a strategic report.

#### **Structure, governance and management**

The governing instrument is the Charity's Memorandum and Articles of Association. The Charity's main objectives are stated therein as being:

To relieve the disabilities of disabled people; and

To provide or assist in the provision, in the interests of social welfare, of opportunities and facilities for physical recreation and sport for disabled people, with the purpose of improving their conditions of life.

The Trustees have had regard to the guidance contained in the Charity Commission's general guidance on public benefit. In pursuit of these objects, the principal policy of the Board of Trustees is to give disabled children and young people the opportunity of participating in sports by providing them with specially built wheelchairs, other sports equipment, support with their training and travel to supporting events etc.

Get Kids Going! Trading Limited, the trading subsidiary of Get Kids Going! was dormant for the year and has never traded.

#### **Board of Trustees and their interests**

The Trustees who served during the year and to date are as follows:

L Tadgell-Foster (Chairman)

P Fordyce

P Fordham

T Mansfield

The Trustees may delegate any of their power or the implementation of any of their resolutions to any committee. No committees are established at the date of this report.

The Trustees have established a Development Board, the members of which are shown on a previous page.

The terms of reference of the Development Board are to raise the profile and awareness of the Charity's charitable activities amongst potential donors and people of influence. Members of the Development Board are not Trustees of the Charity.

Day-to-day decisions are made by management within the overall framework established by the Trustees for the development of the Charity. Any major decisions are made by the Board of Trustees.

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)**

A Trustee can propose a new appointment to the Board of Trustees. If seconded by another Trustee and approved by a majority vote, that person would become a Trustee of the Charity. The Charity has appropriate plans for the induction and training of any new Trustees should this be required. These would include meeting the Charity's staff and beneficiaries and attending externally organised training on responsibilities and best practice in governance, depending on individual needs.

#### **Risk**

The economic instability along with the continuing effects of the Covid19 pandemic continued to have an impact on the charity's fundraising even though the charity had a unique opportunity to increase its fundraising income due to the London Marathon being held twice within the year ie, October 2022 and April 2023. This gave the charity the opportunity to recoup some of its previous years' losses when all fundraising events were cancelled due to the Covid19 pandemic. The TCS London Marathon continues to be the charity's major source of income, however, it should be noted, the charity expects its fundraising income to return to usual levels when its calendar of events returns to normal this year.

The charity believes the main areas of concern going forward is the; effect of the global economic crisis, war in Ukraine and the Middle East, inflation and the cost-of-living crisis will continue to have on discretionary spending to potential donors. The charity, therefore, will adopt a flexible fundraising approach in the future along with keeping costs to a minimum.

In 2022 the charity suffered a substantial loss in its investment reserves with income slowly starting to recover this year. The charity made the decision to release £250,000 from its reserves during the Covid19 pandemic to maintain its; grant giving, staff salaries and day-to-day expenses etc. The charity plans to return the same amount of funds, or more, to the cash element of its investment fund to take advantage of more advantageous bank interest rates. The charity's investments are in a low-medium risk fund and so it anticipates its investment losses will recover slowly when the UK and world economy improves. In the meantime, the charity continues to maintain a watchful brief on its investment fund portfolio.

The Trustees thanked and acknowledged the hard work and dedication given by the charity's staff who have continued to rise to the challenge in difficult times. Their commitment to the charity continues to be outstanding. The Trustees noted that charity expenditure this year had been kept to a minimum due to the dedication of its volunteers and staff.

The charity also continues to keep a watchful brief on GDPR and other data security issues with the charity moving from its former IT supply company to Acora One IT Ltd and SharePoint with upgrades to ensure the safety of its data.

The charity believes it has done everything possible to mitigate against risk for the benefit of the charity's staff, fundraisers and the athletes we support.

#### **Objectives and activities – achievements and performance**

There is no doubt that fundraising, since the Covid19 pandemic, has been challenging in a number of areas, however, the charity was pleased to have the opportunity of two London Marathon events in one year. Because of this the charity was pleased to increase its level of support for its many talented young athletes with the various para sports including; para-skiing, wheelchair rugby, boccia, athletics etc.

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

The charity was pleased to receive the following reports from its supported para-sporting organisations and athletes:

#### **GB Wheelchair Rugby - Jason Brisbane, Chief Executive, GBWR.**

We were delighted Jane Emmerson, Chief Executive, Get Kids Going! could join us in Paris for the European Championship, our first competition following the Tokyo Paralympic Games. Representing GB were nine of the gold-medal-winning Tokyo 2020 squad, joined by three debutants: Faye West, Kieran Flynn, and Daniel Kellett. Success in all three pool matches saw GB wins against Poland, Germany, and the Netherlands, leading to a semi-final match against Denmark – a convincing 55-48 win here set up a final against hosts France.

A hardworking France team secured a home victory by one point, with GB taking the silver medal – a clear indicator of the ever-growing strength in the European zone. Next up was the 2022 International Wheelchair Rugby Canada Cup which returned to Richmond, Canada, with six of the highest-ranked teams worldwide competing – Japan, GB, Australia, France, Canada, and Denmark. USA withdrew from the competition due to positive Covid19 tests. The tournament provided the first opportunity for GB to face nations outside of Europe since the Tokyo Paralympic Games and also saw the first caps for two debutants: David Ross and Luke Collier. After a successful start against Australia and then France, losses to Denmark, Japan, and Canada set up a bronze-medal match against Denmark; GB suffered a two-point loss against a strong Denmark team.

The 2022 Tri Nations took place in July in Alabama, USA and saw four days of competition between Canada, USA, and GB – an opportunity to face USA after their absence from the Canada Cup. After three days of competitive round-robin matches, GB faced hosts USA in the final, with a one-point loss earning the team the silver medal.

At the King Power Wheelchair Rugby Quad Nations, which took place in September 2022, GB faced Canada, France, and Germany. The tournament was held for the first time in Cardiff, a fitting introduction to the city, ahead of the 2023 Wheelchair Rugby European Championship to be hosted at the Principality Stadium in May 2023. This tournament also welcomed spectators after the behind-closed-doors competition, due to Covid 19 restrictions.

A closely fought competition saw GB triumphant against France and Germany but lose to Canada in the round-robin stage, setting up a semi-final match where we took an overtime win 56-53 against France in the semi-final match. This set up a thrilling final, where Canada edged a two-point win over GB after two periods of overtime.

The tournament provided a final competition opportunity ahead of the World Championship in Denmark, in October 2022.

Team GB athletes were recognised for their success in the tournament with best-in-class awards going to: Jack Smith, 05, Jamie Stead, 2.5 and Aaron Phipps, 3.5.

It was a pleasure to spend a few days with Jane Emmerson, Chief Executive of Get Kids Going! at the World Championship in Vejle, Denmark. What an emotional rollercoaster we all went through during that week, which saw some incredibly close matches and GB finishing seventh. This result should also be taken in context of losing a key GB athlete in Stuart Robinson shortly before the competition with concussion who, we are pleased to say, recovered fully. Although a

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

disappointing result in Denmark, we did witness promising performances from the team's newer recruits – ie Kieran Flynn, and Ollie Mangion.

Following the World Championships, we knew that we were heading to our next major competition, being the European Championship in Cardiff, facing two very competitive nations in France and Denmark!

In our last update we mentioned a young, talented athlete called Luke Collier, who received a rugby wheelchair from Get Kids Going! We are pleased to say that Luke attended the elite selection camps at the end of 2021, impressing the coaches. While he was not successful in selection to the elite squad, Luke was placed in a bridging position on the performance pathway, continuing to attend Talent camps while being invited to attend some elite camps. In June of this year, Luke was selected for the elite squad for the Canada Cup, competing against the top nations in the world, here he received his first international classification, coming out as a 2.5. Following a successful tournament, Luke was promoted to the elite squad. Although part of the elite squad, Luke continues to attend talent camps as needed, to support his own and the squad's development, competing against Sweden in August and he travelled with the talent squad to the USA in November.

We are delighted to report that Team GB hosted the European Championship at the Principality Stadium in Cardiff in May 2023. This was a big tournament for the team with all the top European nations attending including; France, Denmark, German, Switzerland, Czech Republic, Netherlands and Israel. It was always going to be a close fought match between the top three – GB, France and Denmark.

Team GB played well beating Denmark in the Semi-final which set the team up for an explosive final game against France. The team were on home soil and received amazing support from our fans, but we knew it was going to be a goal for goal fight. Both sides were locked at 39-39 when France crossed the line three times in the last minute of the third quarter. In the final quarter it was anyone's game, but France managed to get the momentum and scored six goals with the match finishing 49-55 to France. It was disappointing for us as France had now beaten Team GB at two European Championships – one in Paris and one in Cardiff! Nevertheless, Team GB had qualified for 2024 Paris Paralympic Games along with France and Denmark. The Games is scheduled to take place from August 29th to September 8<sup>th</sup> 2024, at the Champ de Mars Arena.

Finally, we are pleased to announce that Great Britain Wheelchair Rugby (GBWR) has recently launched a groundbreaking new fundraising initiative – 28 for 28 – aimed at bringing 28 partners together to support the team on their journey to the LA28 Paralympic Games.

28 for 28 represents a unique and collaborative effort to garner support for GBWR, uniting partners in a shared mission to break down barriers and build bridges to advance inclusivity. The initiative aims to pool funds from multiple sources to maximize their impact and create a lasting legacy for wheelchair rugby. We are delighted to know that Get Kids Going! is one of our founding partners and we very much look forward to working with the charity in the build up to both the 2024 Paris Paralympic Games and the 2028 LA Paralympic Games. We cannot thank Get Kids Going! enough for all the tremendous support the charity, its staff, volunteers and supporters have given to GB Wheelchair Rugby since our partnership began at the 2012 London Paralympic Games twelve years ago. What an amazing success it has been!

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

#### **GB Para-Snowsport - Blake Williams, Para Alpine Pathway, Team Performance Manager.**

2022/2023 was a fantastic season building the team, with the amazing help of Get Kids Going! we managed to succeed in organising the first GB Snowsport pathway camps. I am immensely proud of the hard work that has gone into creating the opportunities for the team.

We have gone from being a group without organisation to the most exciting and competent development team probably in the world. We are planning a comprehensive schedule of training for next season to really push this generation of Para Alpine to be the best on the world stage. Below is a short report on some of the Para pathway's most amazing para-alpine skiers and what they achieved during the ski season:

Sam Cozens (VI B3) – (Male VI Skier) - age 16. Sam was classified and paired up with one of the best guides in the country, they completed 3 training camps and competed in 2 races. Unfortunately, Sam fell in the first race but following an excellent next race he finished 3<sup>rd</sup> behind the current Paralympic gold medallist and current World Champion. Sam is on the cusp of GB Snowsport elite para-alpine ski team and has been invited onto GB Snowsport camps after showing fantastic potential. He is training hard, twice per week, in the gym.

Amy Clegg (Female Stand Up) - age 17. Amy travelled to Austria for classification and successfully became a LW1 and able to compete. Amy has completed her first training camp in Austria and races this season. Amy has attended training on snow twice a week in Manchester and is attending two strength and conditioning sessions per week. Amy is making fantastic progress and hopes to head out to the Paralympic training centre in Canada next season.

Jamie Thomson (Male Stand Up) - age 13. Jamie surpassed expectations this season. Jamie attended an on-snow training camp in Oslo, Norway, at the end of the season and then competed in the German National Championships held in Khutai, winning a 5<sup>th</sup> place in the GS against people who were significantly more senior. Jamie has lots of potential and is at an age where he can make some really positive steps forward.

Hester Poole (VI B2) - age 15. Hester has attended camps at the Milton Keynes Snozone, on a ski Simulator at Cranmore school, and training camps in Fugen, Austria along with taking part in the German National champs at the end of the season. Hester shows tremendous potential and already skis to a standard that would qualify her for World Cup races. Hester won 3 silvers at the German National Champs.

Mackenzie Griffith (Female Stand Up) - age 25. Mackenzie has spent the season training in Canada at the Paralympic training centre and is making some really strong improvements. She competed in the Canadian National Champs and got a 2<sup>nd</sup> place in Slalom. Mac is currently being supported on the Talented Athlete programme which is a mentoring scheme to help with mind set and resilience.

The new Para-alpine potential athletes are:

Rebecca Hardy Bishop (VI B3 not yet classified for Alpine) - age 22. Rebecca is a really exciting skier with lots of potential to be World Class, Rebecca has already completed one training camp and will be joining the programme officially from the next camp.

Dom Allen (Male Stand up) - age 14. Dom is missing all digits on one hand. He has been in a ski club for the last few years and has plenty of miles under his belt. We are really excited about Dom to be joining the team on the next training camp.

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

Stacey Mitchell (Female Sit Skier) - age 25. Stacey is now independent in the sit ski and is ready to make the next step towards competition.

We would also like to report on the World Class Programme Results which Get Kids Going! is also supporting and includes: Menna Fitzpatrick VI/Katie Guest (guide). Veysonaz World Cup – GS – 2<sup>nd</sup> World Championships - Super G – 4<sup>th</sup>, GS – 2<sup>nd</sup>, SL – 3<sup>rd</sup>, Kitzbuhel - SL - 3<sup>rd</sup> Cortina World Cup; GS – 2<sup>nd</sup>, GS – 3<sup>rd</sup>, and SL -3<sup>rd</sup>.

Neil Simpson VI/Rob Poth (guide). World Championships - Super G -- 1<sup>st</sup>, GS – 3<sup>rd</sup>, SL – 2<sup>nd</sup>. Kitzbuhel World Cup SL – 2<sup>nd</sup>, and SL – 3<sup>rd</sup>.

Both athletes are on track to qualify for the 2026 Milano Cortina Winter Paralympic Games when we hope that some of the young, Get Kids Going!, supported athletes such as Sam Couzens, Amy Clegg and Hester Poole may join them. Thanks to Get Kids Going! and the charity's ongoing support Team GB is encouraging more and more young skiers to take up the sport with many fantastic opportunities laying ahead for the team.

#### **Michael Kear – VI Skier.**

Get Kids Going! is pleased to continue its support for VI skier, Michael Kear, from Edinburgh, along with his guides Louise Harrison and Gary Smith. Michael told us that his 2022/2023 ski season had been challenging:

“At the end of August, after a very successful previous season in Canada, Louise and I were fortunate enough to get selected onto the GB World Class Para-ski programme.

In September 2022 we went on our first GB Para-ski team training camp of the season which was at an indoor ski dome in Lithuania. This was a fantastic chance, for Louise and I, to work on new drills and also enabled me to train with Gary Smith, my second guide, so Louise could work and focus on her own skiing techniques to help us progress long term. The opportunity was great, and we made some amazing steps forward in our skiing together.

In October, Louise and I headed out to Austria to Soldon for our first outdoor training camp of the season. We had a great start but, unfortunately, I had a big crash and broke my leg which was my first major injury in all my ski racing career. Unfortunately, I fractured both my tibia and fibia and had to have the leg pined back together in Austria with a flight back home to Scotland. The only benefit was I got to fly in a helicopter!

In November, the real work began with lots of time working with my physiotherapist on my leg around my normal gym sessions with the Scottish Institute of Sport. There was a great deal of physical and mental stress dealing with my mobility including starting to walk more normally with crutches instead of just keeping my leg off the ground. However, in December I achieved some brilliant goals with my gym workouts on my upper body and focusing on my non-broken leg to keep that in good shape as it was getting a lot of stress whilst walking around due to leg imbalance. The best bit was in December when I was able to walk, for the first time without crutches, around the house which happened to coincide with Christmas Day! In January things started to get much better and I was able get off my crutches for most of the time. Throughout, February and March I concentrated much of my time on walking with crutches and leg strengthening. In the middle of April, I was able to head out to France for my first camp away with the team again of which I was delighted to be back to the training and a snow programme. I was unable to ski much but, it was still a fantastic camp as I was able to get a lot of one-to-one

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)**

rehab work in the gym along with the physio whilst the other members of the team were hill skiing.

After a great deal of work and testing I was, finally, in a position to get back on my skis at the Chill Factor in Manchester and back to full time skiing again which was amazing. This was such a great time even though it was just slow skiing it proved to me that all my hard work in the gym had paid off. I know there is much more training and skiing to go but I am determined to get back to my beloved sport of alpine skiing with Louise and Gary. I cannot thank Get Kids Going! enough for all the amazing support and having such faith in me”.

#### **James Barnes-Miller – Para Snowboarder.**

Another brilliant para-athlete is James Barnes-Miller, which the charity has been supporting for many years and is now one of the World's top para-snowboarders. James kindly sent us his report which goes as follows:

“The year following the 2022 Beijing Paralympic Games was a rollercoaster for me, James Barnes-Miller. I started off feeling robbed of a medal in the boardercross event. It was a very tough time, but things took a positive turn when Aoife, my now wonderful wife, and I got engaged in Ireland - a truly amazing moment!

Thanks to the continued support of Get Kids Going! with my track fees, my first summer training camp at Les Deux Alpes, France, was a great success. Spending time on the course and riding jumps in the park was fantastic. Then, I headed to Zermatt for a freestyle camp with Real Snowboarding. This camp reignited my passion for snowboarding, helping me to rediscover my love for the sport.

My next challenge was in Saas-Fee, Switzerland, with the GB team, focusing on basics and fundamentals due to the poor condition of the glaciers. This change in training proved to be vital later but Madrid was the team's innovative solution to training, with its indoor full start section being an amazing help. Unfortunately, I had a fall here, mirroring my coach's accident. It was not serious, but it did limit my activities for a while. However, this led to a focus on refining my turns, which I believe significantly contributed to my season's success.

I went on to train with the Italian team in the Stelvio National Park, north of Verona, which was an exhilarating experience, despite snapping two sets of bindings in a week! We worked on GS and boardercross. The GB team's last camp, before the season began, was in Hintertux, Austria, where, alongside the Italians and the French, we built our own banked slalom course, compensating for the resort's limitations.

The 2022-2023 snow season kicked off at Landgraaf, the indoor school in the Netherlands, where I, surprisingly finished 5th, a testament to our summer training. I then went on to travel to the Big White, in BC, Canada. The races shifted from boardercross to banked slalom due to a lack of snow. Despite some initial struggles with the wax and conditions, I managed to secure my first podium of the season. Traveling back was chaotic, almost missing Christmas at home due to severe weather and flight delays. But I managed to make it back, albeit without my travel bags which came two weeks later!

Finland, always my favourite stop on tour, was next stop. It was my first boardercross races of the season, and I managed to win both World Cups with the fastest qualifying times. I was thrilled

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

to bits! I then travelled to Cortina, Italy, where I won the first competition and narrowly secured silver in the second after photo finish despite having a painful leg injury.

We were then off to Germany for the races in Grasgehren, on the boarder of Lichtenstein, where I was first, earning me another gold. Unfortunately, the second day's race was cancelled due to rain. At the World Cup finals in Passo San Pellegrino, Italy I had a crash but still came away with the Globe for boardercross and the combined disciplines!

The season ended with the World Championships in Spain. The courses were poorly built, leading to several accidents. I had a fall in the boardercross semi-finals and didn't fare well in the banked slalom either. Despite all my ups and downs, this season has been a testament to resilience, adaptation, and the relentless pursuit of excellence in para snowboarding. I cannot thank Get Kids Going! enough for their continued support and faith in me as a para-snowboarder. I am absolutely determined to be in the medals at the 2026 Winter Paralympics in Milano-Cortina, Italy”.

#### **Boccia UK - Viv Nanopoulou, UK Operations Manager and Greg Baker, Performance Director.**

We are delighted to provide a report from Boccia UK for the charity. We would like to thank Get Kids Going! for its continued support for our young para-athletes which includes; Louis Saunders, Sally Kidson, Will Arnott, Kayleigh Haggio, Claire Taggart & Patrick Wilson, Sophie Newnham, Tyler McLelland.

In 2023, Jamie McCowan retired from Boccia. Jamie had been on the World Class Programme for many years and had competed in Rio and Tokyo Games and was one of the world's best boccia players. Jamie was another Get Kids Going! supported athlete and will be very much missed on the team. We are, however, pleased to say Sally Kidson and Kayleigh Haggio have joined the World Class Programme and are two stars of the future!

The generous grant awarded to Boccia UK by Get Kids Going!, for the 2024 Paris Paralympic cycle has continued to be used on our young athletes, in particular to further the Transition Programme which identifies and coaches the athletes of the future, designed to create a positive environment for pathway athletes to develop and prepare for higher level competition.

Below are a number the Get Kids Going! sponsored athletes amazing achievements during the 2023 season:

World Boccia Youth Championships: Gold BC4 Pair (transition athletes).

World Boccia Challenger, Poznan: Silver BC3 (transition athletes).

World Boccia Challenger, Zagreb: Gold BC1 male, Gold BC2 female, Gold BC3 male, Silver BC2 male, Silver BC1/2 Team and Bronze BC4 male.

World Boccia World Cup, Montreal: Gold BC1 male, Bronze BC4 pair, Bronze BC1/2 Team and Bronze BC2 female.

European Championships, Rotterdam: Silver BC1/2 Team, Silver BC4 pair, Silver BC1 male, Silver BC3 male, Bronze BC2 female and Bronze BC4 male.

World Boccia World Cup, Fortaleza: Gold BC2 female and Silver BC3 male.

World Boccia World Cup, Povoas: Gold BC1 male.

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

World Boccia Challenger, Heraklion: Gold BC4 pair.

Looking forward, sees the 2024 Paris Paralympic Games in September, which is definitely our focus for the year, however not at the detriment of the transition athletes who will still have the opportunity to train and compete even if they are not selected for the Games. The international calendar for 2024 looks to provide excellent preparation opportunities for athletes selected for the Paris Paralympic Games. As usual we will not be sending a full team to each event and will make our team selections nearer the time of each individual competition.

We have a full schedule of team training camps coming up throughout 2024 with training starting in February until early August at our training facilities in Largs, NI and Loughborough, England. We are training for both the Paris 2024 Paralympic Games in August/September along with the Boccia Challenger and World Cups which are all very important to the team.

The support given by Get Kids Going! enables the ongoing development and growth of our Talent Transition programme, supporting young athletes to fulfil their performance potential. The programme has really benefitted from the charity's continued support over many years assisting our Talent Transition athletes with weekly coaching opportunities and domestic and international competition exposure, which is a significant part of helping them grow as athletes and as people. Additionally, the charity's support will enable our Head of Performance Pathways to find, attract and recruit more young athletes into UK Boccia's talent pathways, helping inspire them to be the next generation of world class Boccia UK athletes. The team cannot express enough how important the support from Get Kids Going! is to the whole of the UK Boccia team from young beginner athletes to our World Class programme athletes. Thank you so much to everyone at the charity.

#### **Justin Levene – Hand biker and World Brazilian Jiu Jitsu Champion.**

“It has been a busy couple of years post covid, during which I have undertaken some of my biggest ever challenges as an athlete. Being supported by Get Kids Going! has allowed me the opportunity to continue to compete (and win!) at the highest levels of international sport. I have always felt a great responsibility to give back to the charity in any way possible and in 2022. I was able to do just that!

At the end of October 2022, after almost a year of planning, I set off on a 3000-mile journey from Miami to Los Angeles, towing my wheelchair behind my hand bike. The journey was undertaken by me and my friend Francis Cade, with no support, no safety cars, no back up vehicles. If there was an issue or mechanical on the road, we were alone. Completing the adventure in 48 days, we were able to raise the incredible amount of £169,000 for Get Kids Going! from almost 5,000 individual donors and gift aid with small donations still being given over one year later!

I am incredibly fortunate that I have had the support from Get Kids Going! It has enabled me to not only to have the right equipment, but to ensure I can continue to train and race without having too much fear of the financial burden we paralympic athletes constantly face.

Whilst crossing of the USA, I had a schedule conflict that meant I was unable to compete at the 2022 World Championships in Brazilian Jiu Jitsu. This was the first time I had missed the Championships, and it gave me even more motivation to return in 2023 to reclaim my World title.

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)**

The Championships were held in Abu Dhabi in November 2023, and after some of the toughest fights of my career, I am delighted that I was able to come away as World Champion for the second time. The focus in 2024 is to reclaim my world number one position in Jiu Jitsu (only lost from lack of competition during covid) and, of course, win a 3<sup>rd</sup> World Title!

In January 2024, I took part in another epic cycling adventure, but the focus was not on competition, it was about the impactful and unifying nature of sport. The Ride for Unity, 7 Days 7 Emirates challenge, was a diverse group of athletes and leaders from around the globe, showing how sport can bring people together regardless of their backgrounds. Starting in Fujairah and crossing each of the seven Emirate States, the almost 700km of riding was interspersed with talks, workshops, visits to schools, all in the hope of leaving a legacy of disability sport.

The focus for the upcoming year is to hopefully qualify and be chosen for the 2024 Paris Paralympic Games in handcycling. Around that target I will also be competing in my first Ironman triathlon in Italy and begin preparations for more future challenges that I hope will replicate some of the success crossing the USA brought me and the charity.

Get Kids Going! and the support I have received has been fundamental to the success that I have achieved over the years. Though it is important to note that this is not just financial. What is more impactful is the incredibly supportive and caring nature of the charity and everyone within it. Whether it is from Jane, Shirley or the army of volunteers, there is always an interest and desire to learn about what the athletes are doing, how things can be improved, and what work can be done for the future. This level of care and contact is often unusual and, I feel, makes Get Kids Going! absolutely unique. I cannot thank Get Kids Going! enough for everything that they have done for me. I am proud to be the charity's Ambassador".

#### **British Shooting – Chris Stott, Head of Athlete and Coach Pathways.**

We are delighted to say that funding received from Get Kids Going!, since the 2012 London Summer Paralympic Games, has made an enormous difference to para-shooting in the UK with Matt Skelhon becoming a top class paralympic shooter and one of the first, young, athletes supported by the charity.

Following Matt's success we have, at British Shooting, been able to encourage and support many other young athletes on to our Paralympic pathway including; Tim Jeffery and Issy Bailey of which both athletes are supported by the charity.

We are, therefore, please to report the following 2023 achievements by our young team:

2024 Paris Paralympics – quota places achieved by Issy Bailey and Tim Jeffery at the WSPS World Championships in Lima, Peru.

Gold medal won by Matt Skelhon at the WSPS World Championships, Lima, Peru.

Gold and Silver medal won by Matt Skelhon at the WSPS World Cup in Osijek, Croatia.

Bronze medal won by Matt Skelhon at the WSPS European Championships 10m in Rotterdam, Netherlands.

Bronze medal won by Ryan Cockbill at the WSPS World Cup in Changwon, South Korea.

The team's plans for 2024 include:

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

WSPS World Cups to be held in South Korea and India with the European Championships in Spain.

Final quota places for the 2024 Paris Paralympic Games can be won in competitions in both India and Spain of which the team will be attending.

2024 Paralympic Games in Paris, August/September. Currently, British Para-Shooting has three athletes with quota places confirmed which are all Get Kids Going! supported athletes.

The team is also very much focusing on preparations for the 2024 Paris Paralympic Games with both UK and international training camps. The support from Get Kids Going! has been tremendous and is creating more and more opportunities for young disabled athletes to take part in para-shooting at all levels and in all categories. Thank you so much.

#### **Weir Archer Academy - Wheelchair Racing.**

Moatez Jomni - Wheelchair Athlete.

"My name is Moatez Jomni, known to all my friends as just 'Mo'! I am very proud to say how grateful I am to Get Kids Going! for the fantastic support the charity has given to me over the years which, in 2023/2024 has contributed to the great start I have had in the build up to the 2024 Para Wheelchair Championship and forthcoming Paris Paralympic Games.

For over a year now I have received support from the charity for a new racing wheelchair and other important equipment, such as tyres and push rims, which are expensive! This has enabled me, undoubtedly, to move up the rankings to the top 10 of the International Paralympic Committee (IPC) world rankings and also achieve some fantastic times at the Swiss Grand Prix in Arbon and Nottwil which, ultimately got me a place in the Diamond League and invitation to the Anniversary Games for the 1500m race at which I did a personal best.

During the winter training sessions at the Weir Archer Academy, Kingston upon Thames, I have gone up a level working towards my competitions at the Wheelchair Racing Grand Prix at Dubai in February where I achieved another personal best and won both a gold and bronze medal which moved me up again to 4th in IPC world rankings. This will, hopefully, help me achieve selection for the Tokyo Championship in April this year. I am now training hard on the track and in the gym with the aim of making the 2024 GB squad for the Paris Paralympic Games this summer. I cannot thank Get Kids Going! enough for all their amazing support. It means the absolute world to me."

Fabienne André - CP Wheelchair Athlete.

"2023 was a busy and exciting year as I took part in two international wheelchair racing events and five UK events in the season. I was able to compete in competitions in; Dubai, Switzerland, Paris World Championships, Coventry, Stoke Mandeville, London Diamond League and more.

I was really pleased to finish the season with new personal best times in every track distance; 100m, 200m, 400m, 800m and 1500m.

I am proud to have been able to include, amongst these events, my first World Medal with a bronze in the T34 100m, building from my Bronze at the Birmingham Commonwealth Games in July 2022. To compete not only for England and achieve a one, two and three place but also a GB one, two and three place on the world stage as I build up to the 2024 Paris Paralympic Games this

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)**

year. These achievements give me an incredibly proud feeling and leave me hungry for more competitions and ready to up my game. I am most proud of being able to deliver on the world stage and gain my first World Bronze medal.

Without the support of everyone at Get Kids Going! I wouldn't have been able to achieve the above this season, nor attend vital training camps and all the qualifications opportunities required to deliver on the world stage. Your support has helped me hugely with the essential racing wheelchair, and equipment but also with travel to vital competitions and training sessions. Thank you!

I can't wait to see what 2024 has in store as I push on training hard with a busy and exciting training and competition schedule as we head into the Summer Paralympics!

I travelled to Arbon in Switzerland for the Swiss Track Championships. It was my first-time racing in Arbon, and it was amazing to have such a number of race opportunities in quick succession, race on the famously speedy track and share the track with so many awesome athletes. My events were the 100m and 800m which gave me the opportunity to take part in them whilst also racing the 200m and 400m at the Swiss Nationals in Nottwil. At Arbon, I came away with a new personal best in the 200m, 400m and 800m and a season's best in the 100m, my 3rd fastest time ever! I'm most proud of my 800m PB which was almost 4 seconds quicker. Being consistently quicker at this point in the season across all distances, I'm excited things will only improve going forward.

Following on from Switzerland selection for the World Para Athletics Championships were made which included three Weir Archer Academy athletes in Eden Rainbow-Cooper, T54- 800m, 1500m and 5,000m, Marcus Perrineau-Daley, T52 - 100m and myself, Fabienne André, T34 - 100m and 800m. I was delighted.

In June last year I competed at the Stoke Mandeville Games, which was the last run out before the Para Athletics World Championships. This was a great opportunity to home in on the last elements of my racing before the World Championships. I have now experienced racing in all weathers with sunshine, rain and a good old head wind all in the space of a few hours! At Stoke Mandeville I was very pleased to come away with my fastest times I have ever raced in the UK in the 200m, 400m and 800m.

The next stop was the World Para Athletics Championships in Paris where I won a bronze medal in the 100m! I was also 4th in the 800m. I was delighted!

Following Paris I went on to compete at the Diamond League events in London in July in a mixed classification 800m. It was wonderful to be back in the 2012 Paralympic Stadium, now renamed the Queen Elizabeth Olympic Park where I first raced in 2019!

The season ended with my last track meeting of the year at Stoke Mandeville. What a whirlwind it's been, and an amazing one at that. I'm working so hard, loving my sport and relishing new opportunities to share its impact and potential for getting the next generations involved. Here's to the next opportunities, as I continue to show the power, potential and impact of para-sports. My

## **Get Kids Going**

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aim for 2024 is to make the Paris Paralympic Games and represent my country once again! Thank you to everyone at Get Kids Going! for making all this possible and my life so amazing. Love Fabienne x”.

The charity was also pleased to give sports grants to other Weir Archer Academy wheelchair racing athletes for both equipment and wheelchair racing development.

#### **Grant Policy**

The charity was pleased to increase its grant giving to athletes due to an increase in income from two London Marathon events. The charity's income was, also, helped by the wonderful generosity given by donors to Justin Levene and Francis Cade's bike across America. We cannot thank Justin and Francis enough for their amazing effort in support of the charity which not only helped increase funds but created much publicity and PR. The charity's main income streams continue to be the TCS London Marathon followed by the BMW Berlin Marathon and the AJ Bell Great North Run.

Get Kids Going! continues to allocate grants only after a formal, detailed, application process and comprehensive review by the Trustees and the Chief Executive.

Grants can be made for one-off purchases or, depending on circumstances, for much longer term, staged support. All such grants are available for the following purposes, although the following list is not exhaustive as athletes have varying needs depending on their disability and chosen sport: sports wheelchairs and similar sports equipment, repairs/maintenance to sports equipment, travel, and accommodation to training and competitions, training and competition expenditure, competition fees and sports physiotherapy and psychology. The charity is continuing to work closely with GB's main disability sports organisations with regard to its allocation of grants. The charity has found it advantageous to work closely with such organisations, rather than on an individual athlete basis. This provides the charity with an overview of each sport, individual and team feedback and helps greatly with relationship building across all sports. Applications for support can be made directly to the charity.

#### **Fundraising Policy**

Again, the charity's usual fundraising plans, with the main income being from sponsored runners participating in the London Marathon and other worldwide events, proved to be a little less difficult than in previous years but is still challenging for the charity's fundraising team due to continued uncertainty in the; global economy, recession in the UK economy, increase in costs, with discretionary spending still being an issue for many potential donors.

The charity continues to believe this will be a trend for a number of years, therefore, the charity will continue to work to be creative and flexible in its fundraising approach going forward.

The charity works hard to reduce costs where possible. Its small staff continue to work hard designing and developing a new website, restructuring IT, reducing its data and off-loading suppliers and costs with the aim of saving costs and becoming even more efficient.

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)**

The charity continues to develop and promote events through its newly established website along with testing new fundraising events and ideas such as; UK and international treks, UK/overseas events and grant and in-memory giving.

The charity has now completed the process of rolling out its entries from events which were cancelled in 2020 and 2021 - specifically the London Marathon, BMW Berlin Marathon and the Great North Run. The charity holds no further roll over entries for any event.

The charity is registered with the Fundraising Regulator, Fundraising Preference Service and the Information Commissioner's Office (ICO) through its annual membership. The charity continues to comply with the GDPR regulations and has internal guidance to protect the vulnerable. No complaints have been received in relation to the charity's fundraising.

The charity continues to maintain an adaptable and flexible approach in these times of continuing uncertainties.

#### **Future Plans**

The Trustees, once again, agreed that Quilter Cheviot would continue as the charity's main investment management company and were pleased to see the charity's investments were starting to improve but still had some way to go to make up for the previous years' losses. It was noted that the charity had made an overall gain of £319,997 within the year following a loss in the previous year of £1,773,564 due to the worldwide economic downturn.

The charity continues to hold bi-annual meetings with Quilter Cheviot to discuss the future of global markets and the charity's investments. Quilter Cheviot continues to keep the charity informed of its investment fund performance on a monthly basis. The Trustees and Chief Executive continue to keep a close watch on the charity's investment fund.

The Trustees, once again, agreed to retain Reza Motazed & Co LLP as auditors and continue to carry out a full external audit of the charity's accounts.

The Trustees still believe that the future holds a number of uncertainties and challenges for all charities, including Get Kids Going! with regard to the; forthcoming UK and USA elections within the year, the continuation of the Ukraine war and a recent Middle East conflict, economic fall out of the Covid19 pandemic, higher than normal energy costs and the stability of the global economy going forward. With this in mind the Trustees will continue to take a cautious view to spending and the charity's investments until both the economic, political and global health situation improves.

#### **Financial Review**

##### **Results**

The results of the year are shown in the Statement of Financial Activities which incorporates the income and expenditure account and complies with the Statement of Recommended Practice Accounting and Reporting by Charities (March 2015) and the Companies Act 2006.

The charity's overall income to the year, ended 30 June 2023, was £1,804,263 an increase of £935,991 on the previous year due to two London Marathon events being held within the year and the charity's fundraising events starting to come back on stream following the Covid19 pandemic when all the charity's events were cancelled. (2022: £868,272).

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)**

The fundraising costs and total expenditure was £773,270 compared with the previous year (2022: £567,675).

The charity's small team continue to hard work giving valuable support to the charity's athletes, donors and volunteers and ensuring that expenditure is kept to a minimum and cost effective. During the year the charity awarded its main staff with a salary rise in line with inflation.

Considering the future uncertainties facing both the charity and the voluntary sector the Trustees would like to thank the charity's staff and volunteers for all their hard work, loyalty and support in the last year.

#### **Reserves and investment policy**

In 2022 the charity suffered a significant loss, of over £1m, in the charity's reserves due to a global downturn in the markets, a global financial crisis, the war in Ukraine and the fall-out of the Covid19 pandemic which caused share prices to drop significantly worldwide. The Trustees are pleased to see a small upturn in the charity's reserves of £319,997 this year, however, it is noted, there is still a long way to go before the global downturn in the markets recover and the charity recoups its losses. The Trustees agreed that the charity's investment fund should remain on the same basis and the £250,000, which was taken out of the cash element of the fund to enable the charity to function on a day-to-day basis due to the global financial situation etc. should be returned to the fund as soon as possible.

The charity's fund managers, Quilter Cheviot, reported that the market backdrop in the year to the 30<sup>th</sup> June 2023 was mixed, with the UK, US and European equity markets recovering modestly from the declines seen in the previous 12 months. Elsewhere, Asia Pacific and emerging markets struggled to make progress with very lacklustre performance mostly as a result of the Chinese economy not rebounding as strongly as anticipated following the abolishment of their zero-covid policy. However, the gains from equities were offset by the continued falls in bond prices as inflation remained too high, albeit reducing from peak levels, and interest rates were hiked aggressively in an effort to bring inflation back to the 2% target level. Given the defensive profile of the charity's portfolio, we need to hold a meaningful amount of bonds to diversify away some risk from equities, which are of course typically far more volatile in nature, and this weighed on portfolio performance.

High levels of inflation traditionally lead to recession and that fact has affected investor confidence and continues to weigh on sentiment. However, the world's largest economy of the United States continues to defy expectations and remains very robust, supported by very low levels of unemployment, and record high numbers of job vacancies. In the UK, we do not have the same economic resilience and strength as the US although conditions have remained far more stable so far than had been feared in 2022. We are watching the economic data carefully for clues about where things are headed, but our current view is that inflation will continue to trend lower towards the central banks' 2% target, while a deep recession can be avoided. If we are right, then interest rates can eventually be reduced from their currently somewhat economically restrictive levels to support future economic growth and that should support both bond and equity prices. There are of course risks to this outcome, most notably geopolitical tensions, which remain heightened and have the potential to escalate.

Over the course of the last year and particularly more so recently, we have been gradually adding to bonds at low prices given that yields are now far more attractive than they have been for a very

## Get Kids Going

### Trustees' report for the year ended 30 June 2023 (incorporating the Directors' report)

long time. We have introduced to the portfolio specific Gilts in addition to a fund that provides exposure to US Treasury Bonds that are due to mature in 7 to 10 years (currency hedged). This has allowed us to reduce the long held underweight (relative to our benchmark) allocation to bonds which should provide greater downside protection in the event of a broad decline in equity markets. Furthermore, we expect bond prices to stabilise in the not-too-distant future and to provide the possibility of capital growth in the event that interest rates are eventually reduced in the years ahead.

Any interest income is reinvested back into the fund. The current level of free reserves at 30 June 2023 stands at £13,270,310 (2022: £12,950,333). It was agreed that the charity should set no reserves target because of the ongoing serious political and economic situation as explained above. The Trustees continue to believe financial stability is absolutely, crucial to the charity's overall financial future.

#### Going Concern

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate.

#### Key management personnel remuneration

The Trustees consider that the key management personnel remuneration is in line with the vital role and responsibilities placed upon that member of staff and that their remuneration reflects such responsibilities. They also believe it is in line with the sector's salary benchmarks.

Approved on behalf of the Board of Trustees and authorised for issue on 6/3/2024



L Taddell-Foster, Chairman of the Board of Trustees.

## **Independent auditor's report to the members and trustees of Get Kids Going**

### **Opinion**

We have audited the financial statements of Get Kids Going (the 'charitable company') for the year ended 30 June 2023 which comprise the Statement of Financial Activity, Balance Sheet, Cash Flow statement and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 30 June 2023, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

### **Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Conclusions relating to going concern**

#### **Other information**

The other information comprises the information included in the trustees' annual report<sup>2</sup>, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### **Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and

## **Independent auditor's report to the members and trustees of Get Kids Going**

- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

### **Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit ; or
- the trustees were not entitled to take advantage of the small companies' exemption from the requirement to prepare a strategic report.

### **Responsibilities of trustees**

As explained more fully in the trustees' responsibilities statement , the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### **Auditor responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

## Independent auditor's report to the members and trustees of Get Kids Going

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charitable company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charitable company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charitable company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation (ie. gives a true and fair view).

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Reza Motazedı BPF,FCA,DChA



For and on behalf of  
Reza Motazedı and Co LLP - Statutory Auditor  
7 Bell Yard  
LONDON  
WC2A 2JR

Date 06.03.24

## Get Kids Going

### Statement of financial activities (incorporating the income and expenditure account)

Year ended 30 June 2023

	Notes	2023 Unrestricted £	2022 Unrestricted £
<b>Income from:</b>			
Donations	1c	1,535,783	632,610
Investments		268,480	235,662
<b>Total income</b>		<u>1,804,263</u>	<u>868,272</u>
<b>Expenditure on:</b>	1e		
Raising funds:			
Fundraising costs		773,270	567,675
Charitable activities:			
Assistance to the disabled for participation in sport		212,591	197,264
<b>Total expenditure</b>	2	<u>985,861</u>	<u>764,939</u>
<b>Net income before investment gains</b>		818,402	103,333
Net gains/losses on investments	6	(498,425)	(1,876,897)
Net income for the year and movement in funds	3	319,977	(1,773,564)
<b>Reconciliation of funds</b>			
Balance brought forward at 1 July 2022		<u>12,950,333</u>	<u>14,723,897</u>
<b>Balance carried forward at 30 June 2023</b>		<u>13,270,310</u>	<u>12,950,333</u>

All income is from continuing operations.

There are no recognised gains or losses other than the net income stated above.

The notes on pages 24 to 31 form part of the financial statements.

## Get Kids Going

### Balance sheet At 30 June 2023

	Notes	2023 £	2022 £
<b>Fixed assets</b>			
Tangible Fixed Assets	5	701,240	717,013
Investments	6	11,498,177	11,792,200
		<u>12,199,417</u>	<u>12,509,213</u>
<b>Current Assets</b>			
Debtors	7	72,739	137,511
Cash at Bank and in Hand		1,170,750	462,885
		<u>1,243,489</u>	<u>600,396</u>
<b>Current liabilities</b>			
<b>Creditors: amounts falling due with 1 year</b>	8	(172,596)	(159,276)
		<u>1,070,893</u>	<u>441,120</u>
<b>Net current assets</b>		<u>1,070,893</u>	<u>441,120</u>
<b>Total assets less current liabilities</b>		<u>13,270,310</u>	<u>12,950,333</u>
<b>Net assets</b>		<u>13,270,310</u>	<u>12,950,333</u>
<b>Represented by:</b>			
Funds:			
Unrestricted funds		13,270,310	12,950,333
		<u>13,270,310</u>	<u>12,950,333</u>
<b>Total funds</b>		<u>13,270,310</u>	<u>12,950,333</u>

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime. The notes on pages 24 to 31 form part of the financial statements.

**Company Registration No. 03391908**

Approved on behalf of the Board of Trustees and authorised for issue on 6/3/2024



L Tadgell-Foster  
Chairman of the Board of Trustees

## Get Kids Going

### Cash flow statement Year ended 30 June 2023

	Notes	2023 £	2022 £
Net cash inflow from operating activities	(a)	643,788	(120,709)
<b>Cash flows from investing activities:</b>			
Interest and income received		268,480	235,662
Net movement in investment portfolio		<u>(128,507)</u>	<u>(206,491)</u>
<b>Decrease in cash and cash equivalents in the year</b>		<b>783,761</b>	<b>(91,538)</b>
Cash and equivalents brought forward	(b)	<u>647,842</u>	<u>739,380</u>
Cash and equivalents carried forward	(b)	<u><u>1,431,603</u></u>	<u><u>647,842</u></u>

#### (a) Reconciliation of net income to net cash inflow from operating activities

	2023 £	2022 £
Net income for the year	319,977	(1,773,564)
Interest and income received	(268,480)	(235,662)
Gains and losses	498,425	1,876,897
Depreciation	15,774	17,572
Decrease in creditors	13,320	(10,091)
Decrease in debtors	64,772	4,139
Net cash inflow from operating activities	<u>643,788</u>	<u>(120,709)</u>

#### (b) Analysis of cash and cash equivalents

	At 30 June 2023 £	At 30 June 2022 £
Cash at bank and in hand	1,170,750	462,885
Cash held in investment portfolio	<u>260,853</u>	<u>184,957</u>
Total cash and cash equivalents	<u><u>1,431,603</u></u>	<u><u>647,842</u></u>

# Get Kids Going

## Notes to the financial statements Year ended 30 June 2023

### 1. Accounting policies

#### (a) Basis of accounting

Get Kids Going, a public benefit entity, and registered charity, is incorporated in England and Wales as a company limited by guarantee not having a share capital.

The financial statements are prepared under the historical cost convention and comply with the provisions of the Statement of Recommended Practice (SORP 2015) 'Accounting and Reporting by Charities (SORP 2015)' applicable to charity preparing their accounts in accordance with financial reporting standard applicable in UK and Republic of Ireland (FRS 102), effective 1 January 2015; and Companies Act 2006.

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate for the period of at least 12 months from signing.

Get Kids Going! Trading Limited is a company incorporated in the UK, registered in England, company number 04945400, whose registered address is the same as the principal office shown on page 1. It is not consolidated on account of being dormant.

#### (b) Fixed assets

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset, less any estimated residual value, evenly over its expected useful life. The depreciation rates used are:

Office equipment	- 25% per annum straight line
Motor vehicles	- 25% per annum straight line
Long leasehold property	- 2% per annum straight line

Assets with a cost of £1,000 or more are capitalised.

#### (c) Income

Income arising from donations relates to fundraising and is credited to the Statement of Financial Activities when the criteria of entitlement and measurement have been met and receipt is probable. Income is only deferred when conditions have to be fulfilled before the Charity becomes entitled to it or where the donor has specified that the income is to be expended in a future period.

#### (d) Gift Aid

Gift aid is accounted for on a received basis.

#### (e) Expenditure

Expenditure has been included in the financial statements on an accruals basis and is stated exclusive of Value Added Tax where applicable.

Cost of raising funds principally comprises direct expenditure incurred on fundraising and associated publicity.

Expenditure on charitable activities comprises the cost of provision of equipment and support of disabled participants in sport. Grants payable are recognised as expenditure when there is a constructive obligation.

Support costs comprise mainly office and premises costs and are allocated based on an estimate of staff time spent on activities.

Governance costs principally comprise legal fees and auditor's fees and are allocated as part of support costs, according to the SORP 2015.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2023

#### 1. Accounting policies (continued)

##### (f) Funds

The Board of Trustees may earmark unrestricted funds from time to time for identifiable future expenditure. Such funds, where they exist, are disclosed as designated funds. Restricted funds are those which can only be applied for particular purposes, as specified by the donor or the terms of the campaign. There are currently no restricted or designated funds, nor were there any in the prior year.

##### (g) Pension contributions

The Charity operates a defined contribution pension scheme for employees. The funds of the scheme are administered via the National Employment Savings Trust (NEST) and St James Place and are separate from the Charity. Contributions are paid by the Charity. The pension charge represents contributions payable by the Charity for the year. The Charity liability is limited to the amount of the contribution.

##### (h) Statement of Cash Flows

The Charity has prepared a cash flow statement in accordance with FRS 102 Section 7: Statement of Cash Flows.

##### (i) Investments

Investment assets are valued at mid-market value. Gains and losses are recognised in the Statement of Financial Activities.

##### (j) Financial assets and liabilities

Financial assets and financial liabilities are recognised when the Company becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Company transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Company, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the Company after deducting all its liabilities. All financial assets and liabilities are initially measured at transaction price (including transaction costs) unless the arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled, or expires.

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

##### (k) Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, which are described in this note, the trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2023

periods. There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

#### (l) Taxation

Get Kids Going is exempt from taxation on its income and gains falling within Part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that they are applied to their charitable purposes.

#### 2. Expenditure

	Staff costs £	Direct costs £	Support costs £	Total 2023 £	Total 2022 £
Cost of Raising funds	196,044	501,910	75,316	773,270	567,675
Charitable activities	49,011	146,710	16,870	212,591	197,264
	<u>245,055</u>	<u>648,620</u>	<u>92,186</u>	<u>985,861</u>	<u>764,939</u>

The costs of charitable activities include £135,000 relating to grants approved in the year (2022: £120,790). Support costs allocated to grant activities totaled £16,870. (2022: £16,948). Included in support costs are governance costs of £14,000 (2022: £13,500). Investment management costs included in cost of raising funds are £52,523 (2022: £60,032)

	Staff costs £	Direct costs £	Support costs £	Total 2022 £	Total 2021 £
Cost of Raising funds	180,692	315,416	71,567	567,675	388,031
Charitable activities	45,173	135,143	16,948	197,264	192,564
	<u>225,865</u>	<u>450,559</u>	<u>88,515</u>	<u>764,939</u>	<u>580,595</u>

#### 3. Net income for the year

	2023 £	2022 £
This is stated after charging:		
Auditor's remuneration	14,000	13,500
Depreciation	<u>15,773</u>	<u>16,584</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2023

#### 4. Staff costs

	2023 £	2022 £
Wages and salaries (including temporary and agency staff)	179,400	162,598
Social Security Costs	17,978	17,734
Pension Costs	44,494	41,133
	<u>241,872</u>	<u>221,465</u>
	Number	Number
Average number of staff	<u>4</u>	<u>4</u>

No Trustee received any remuneration during the year (2022: none), nor were any payments for expenses made on behalf of any Trustees (2022: £nil). Expenses reimbursed to Trustees were £ nil (2022: £nil). One member of staff, considered to be the key management personnel, cost £150,546 (including pension and NI costs) in the year. (2022: £147,148). Pension contributions for this member of staff amounted to £43,333 in the year (2022: £40,000).

#### 5. Tangible fixed assets

	Long Leasehold Land and buildings £	Office equipment £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 July 2022	818,754	6,980	30,876	856,610
Additions	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
At 30 June 2023	818,754	6,980	30,876	856,610
<b>Accumulated depreciation</b>				
At 1 July 2022	107,973	3,921	27,703	139,597
Charge for the year	14,216	765	792	15,773
At 30 June 2023	<u>122,189</u>	<u>4,686</u>	<u>28,495</u>	<u>155,370</u>
<b>Net book value</b>				
At 30 June 2023	<u>696,565</u>	<u>2,294</u>	<u>2,381</u>	<u>701,240</u>
At 30 June 2022	<u>710,781</u>	<u>3,059</u>	<u>3,173</u>	<u>717,013</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2023

#### 6. Fixed asset investments

	2023	2022
	£	£
Market Value brought forward	11,607,243	13,278,636
Net additions to portfolio	128,506	205,504
Unrealised (losses)	(498,425)	(1,876,897)
Market value at end of year	<u>11,237,324</u>	<u>11,607,243</u>
Cash held in the investment portfolio	<u>260,853</u>	<u>184,957</u>
	<u><u>11,498,177</u></u>	<u><u>11,792,200</u></u>

Investments have been included in the accounts at their mid-market value at the year date as reported to the Trustees by Quilter Cheviot, who are appointed to manage the Charity's investments.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2023

#### 6. Fixed asset investments (continued)

All investments were held directly by the Charity and there are no restrictions on the realisation of the investments.

	2023 £	2022 £
Investments listed on a recognised stock exchange:		
UK Fixed Interest	2,662,114	2,529,331
Overseas Fixed Interest	1,277,926	1,057,328
UK Equities	2,607,341	2,664,637
Non-UK Equities	2,572,952	2,559,385
Commodities	218,792	565,540
Property Unit Trust	419,887	495,440
Hedge Funds	1,478,322	1,735,582
Total investments	<u>11,237,324</u>	<u>11,607,243</u>

The investments above were held as follows:

	2023 £	2022 £
UK	7,386,456	6,756,142
Non-UK	3,850,868	4,851,101
	<u>11,237,324</u>	<u>11,607,243</u>

Investments which individually comprise more than 5% of the portfolio consist of:

	2023 £	2022 £
Allianz Global Investors UK Gilt	945,554	1,157,220
	<u>945,554</u>	<u>1,157,220</u>

#### 7. Debtors

	2023 £	2022 £
Amounts falling due within one year:		
Other debtors	5,634	1,535
Prepayments	67,105	135,977
	<u>72,739</u>	<u>137,511</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2023

#### 8. Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals	157,281	144,365
Other creditors	15,315	14,912
	<u>172,596</u>	<u>159,276</u>

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2023 £
Grants payable consist of the following:			
GB Disabled Snow Sports Team	44,460	-	(44,460)
GB Boccia Team	15,000	-	(15,000)
GB Wheelchair Rugby Team	35,000	-	(35,000)
GB Wheelchair Racing Team	30,540	-	(30,540)
GB Wheelchair Tennis Team	-	-	-
GB Para-Shooting Team	10,000	-	(10,000)
	<u>135,000</u>	<u>-</u>	<u>(135,000)</u>

It should be noted that any allocated grants which are not claimed within a period of time by that individual or sports organization for the individual are written off. Since the year end, £135,000 of the above totals has been paid.

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2022 £
Grants payable consist of the following:			
GB Disabled Ski Team	48,935	(334)	(48,601)
GB Boccia Team	10,000	-	(10,000)
GB Wheelchair Rugby Team	30,000	-	(30,000)
GB Wheelchair Racing Team	21,805	(3932)	(17,873)
GB Wheelchair Tennis Team	50	-	(50)
GB Para-Shooting Team	10,000	-	(10,000)
	<u>120,790</u>	<u>(4,266)</u>	<u>(116,524)</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2023

**9. Called-up share capital**

The Charity has no share capital, being a charitable company limited by guarantee. The total number of guarantors is 3, each of them agreeing to contribute a maximum of £1 in the event of liquidation.

In the event of the Charity being wound up or dissolved, any surplus asset shall be given or transferred to some other charitable institution having similar charitable objects to the Charity.

**10. Capital commitments and contingent liabilities**

There are no capital commitments or contingent liabilities at 30 June 2023 (2022: None).

**11. Pensions**

The company operates a pension scheme for all employees. The pension charge for the year was £44,494 (2022: £41,133). The Charity liability is limited to the amount of the contribution.

**12. Trading subsidiary**

The Charity holds the entire share capital (being £1) of Get Kids Going! Trading Limited. This subsidiary is dormant and has never traded, and as such group accounts have not been prepared.

**13. Related parties**

There were no related party transactions in the year. (2022: None).

**GET KIDS GOING**

England & Wales - Charity number 1063471

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# Accounts

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**Get Kids Going**

**Annual Report and Financial Statements**

**For the year ended 30 June 2022**

**Company Limited by Guarantee**

**Registration No. 03391908 (England and Wales)**

**Charity Registration No. 1063471**

## **Get Kids Going**

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## Get Kids Going

### Reference and administrative details

**President**

David Weir CBE MBE

**Principal Office**

4 Chandlery House  
40 Gower's Walk  
London  
E1 8BH

**Legal Advisors and Registered Office**

Bates Wells LLP  
10 Queen Street Place  
London  
EC4R 1BE

**Board of Trustees**

L Tadgell-Foster (Chairman)  
P Fordyce  
P Fordham  
T Mansfield

**Principal Bankers**

National Westminster Bank plc  
332 High Holborn  
London  
WC1V 7PS

**Development Board**

D Butler  
J Dixon  
K Norrington  
S Nanayakkara  
B Smithard (deceased July 2022)  
P Jordon  
J Nichols  
J Britton

**Auditor**

Reza Motazed and Co. LLP  
Chartered Accountants & Registered Auditors  
7 Bell Yard  
London  
WC2A 2JR

**Investment Managers**

Quilter Cheviot  
Queens Quay, 33-35  
Queen Square,  
Bristol, BS1 4LU

**Chief Executive and Company Secretary**

J Emmerson

**Registered Charity Number:**

1063471

**Registered Company Number:**

03391908

**VAT Registration Number:**

902 4765 34

## Get Kids Going

### Trustees' report for the year ended 30 June 2022 (incorporating the Directors' report)

The Board of the Trustees, who are the directors for the purposes of the Companies Act, has pleasure in presenting its Report and Financial Statements for the year ended 30 June 2022. Get Kids Going ("the Charitable Company" or "the Charity") is a registered charity and a company limited by guarantee.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption and accordingly exemption has been taken from preparing a strategic report.

#### Structure, governance and management

The governing instrument is the Charity's Memorandum and Articles of Association. The Charity's main objectives are stated therein as being:

To relieve the disabilities of disabled people; and

To provide or assist in the provision, in the interests of social welfare, of opportunities and facilities for physical recreation and sport for disabled people, with the purpose of improving their conditions of life.

The Trustees have had regard to the guidance contained in the Charity Commission's general guidance on public benefit. In pursuit of these objects, the principal policy of the Board of Trustees is to give disabled children and young people the opportunity of participating in sports by providing them with specially built wheelchairs, other sports equipment, support with their training and travel to supporting events etc.

Get Kids Going! Trading Limited, the trading subsidiary of Get Kids Going! was dormant for the year and has never traded.

#### Board of Trustees and their interests

The Trustees who served during the year and to date are as follows:

L Tadgell-Foster (Chairman)

P Fordyce

P Fordham

T Mansfield

The Trustees may delegate any of their power or the implementation of any of their resolutions to any committee. No committees are established at the date of this report.

The Trustees have established a Development Board, the members of which are shown on a previous page.

The terms of reference of the Development Board are to raise the profile and awareness of the Charity's charitable activities amongst potential donors and people of influence. Members of the Development Board are not Trustees of the Charity.

The Trustees were sad to hear of the death of Mr Barry Smithard, a member of the Charity's Development Board, who passed away on Wednesday 27th July 2022, aged 88 years. Barry had been a wonderful supporter of the charity since it was founded in 1997. Barry was a great sportsman and during his lifetime was a successful racing car driver, fly fisherman, rugby and cricket player. Barry was also a member of the Royal Automobile Club and Marylebone Cricket Club. He also founded Smithard Associates, of which he was Company Director. The Charity gave its sincere condolences, thanks and good wishes to Mrs Barry Smithard.

Day-to-day decisions are made by management within the overall framework established by the Trustees for the development of the Charity. Any major decisions are made by the Board of Trustees.

A Trustee can propose a new appointment to the Board of Trustees. If seconded by another Trustee and approved by a majority vote, that person would become a Trustee of the Charity. The Charity has appropriate plans for the induction and training of any new Trustees should this be required. These would include meeting the Charity's staff and beneficiaries and attending externally organised training on responsibilities and best practice in governance, depending on individual needs.

## Get Kids Going

### Trustees' report for the year ended 30 June 2022 (incorporating the Directors' report)

#### Risk

The economic crisis along with the Covid19 pandemic continued to have an impact on the charity's fundraising, even though events started to come back on stream, with runners unable to travel due to worldwide Covid19 travel restrictions. Some runners had to isolate due to contracting Covid19 or their families also contracting the virus. This made it very difficult for the charity to plan any events. There were only two main fundraising events which took place in the year which were the Great North Run and the London Marathon of which both took place in the Autumn. Other events, organised by the charity, were on a much smaller scale with the Berlin Marathon being particularly hit because of travel restrictions and runners becoming ill due to Covid19. Other events, such as the Dublin Marathon were cancelled for two years due to the pandemic. It was, therefore, a difficult year for the charity however, the total fundraising income increased by 33% on the previous year due to the hard work and dedication of the charity's small staff. Uncertainty both of travel and illness was a major factor during the year affecting the number of runners taking part in events and the charity's ability to fundraise.

The charity believes the main areas of concern going forward is the effect of the global economic crisis, war in Ukraine, inflation and the cost of living will have on discretionary spending to potential donors. The charity, therefore, will continue to adopt a flexible fundraising approach in the future along with keeping costs to a minimum.

Having suffered a substantial loss in the charity's investment reserves during the year it is vital that the macro economic factors affecting the charity's investment performance be kept under scrutiny during these turbulent times. It is envisaged that supporters will continue to prioritise essential spending such as; food, utility and transport costs.

The Trustees thanked and acknowledged the hard work and dedication given by the charity's staff who have continued to rise to the challenge in these challenging times. Their commitment to the charity continues to be outstanding.

The charity will continue to retain a watchful brief on GDPR and other data security issues. The charity believes it has done everything possible to mitigate against risk for the benefit of the charity's staff, fundraisers and the athletes we support.

#### Objective and activities – achievements and performance

Even though the year was challenging, in a number of areas, the charity was pleased to continue its level of support to its many talented young athletes within the various para sports including: para skiing, snowboarding, boccia, rugby, athletics, shooting etc.

The GB Wheelchair Rugby team had an amazing year winning the gold medal at the 2020 Tokyo Paralympic Games which took place in August 2021. The charity reported on this amazing victory over team USA in its 2020-2021 Trustees report. Following the success of the team at the Tokyo Games the players went on to compete in the European Championships in, Paris, February 2022. It was the team's first major competition since Tokyo. In the Euro team were nine of the gold-medal winning Tokyo squad, along with three debutants including; Faye West, Kieran Flynn and Daniel Kellett all new young players supported by the charity. Success in all three pool matches saw GB wins against; Poland, Germany and the Netherlands, leading to a semi-final match against Denmark. A convincing 55-48 win set the team up for the final against hosts France. Sadly, the hard work of the host team secured a home victory by only one point, with GB taking a well-deserved silver medal – giving a clear indication of the ever growing strength in the European zone.

The team were, naturally, disappointed to lose their European title but went on to compete in the Canada Cup in June 2022. The International Wheelchair Rugby Canada Cup 2022 returned to Richmond, British Columbia, with six of the most highest-ranking teams worldwide competing – Japan, GB, Australia, France, Canada and Denmark. The USA sadly had to withdraw from the competition due to positive Covid19 tests. The tournament provided the first opportunity for Team GB to face nations outside of Europe since the Tokyo Paralympic Games and also saw the first caps for two more debutants; David Ross and Luke Collier again both supported by the charity. After a successful start against Australia and then France, losses came against Denmark, Japan and Canada which set up a bronze-medal match against Denmark when, sadly, GB suffered a two-point loss against a strong Denmark which meant we lost out on a bronze medal.

The Team went on to take part in the Tri Nations, in July which took place in Alabama, USA, which saw four days of competition between Canada, USA, and GB which created a good opportunity for the team to face USA after their absence from the Canada Cup. After three days of competitive round-robin matches, GB faced hosts USA in the final, with a one-point loss earning the team the silver medal. A great result!

## Get Kids Going

### Trustees' report for the year ended 30 June 2022 (incorporating the Directors' report)

In September 2022, it was all to play for at the King Power Wheelchair Rugby Quad Nations, when GB faced Canada, France, and Germany at this year's tournament, which was held for the first time in Cardiff – a fitting introduction to the city ahead of the 2023 Wheelchair Rugby European Championship to be hosted at the Principality Stadium in May 2023. The tournament also welcomed spectators after the behind-closed-doors competition of last year, due to Covid19 restrictions.

A closely fought competition saw GB triumphant against France and Germany but lose to Canada in the round-robin stage, setting up a semi-final match where we took an overtime win 56-53 against France in the semi-final match. This set up a thrilling final, where Canada edged a two-point win over GB after two periods of overtime which meant GB came away with a silver medal to finish the tournament. The King Power Tournament provided a final competition opportunity ahead of the World Championship in Denmark, October 2022. The team had a number of individual athletes recognised for their success in the tournament with best-in-class awards for; Jack Smith 0.5, Jamie Stead 2.5 and Aaron Phipps 3.5. Congratulations from the charity went to all three players.

The team went on to compete at the World Championships in Vejle, Denmark in October 2022. The charity's Chief Executive, Jane Emmerson, was delighted to travel with the team in support experiencing, first hand, the emotional roller coaster we all went through during the week, which saw some incredibly close matches with Team GB finishing seventh; this should also be taken in context of losing a key athlete in Stuart Robinson, due to concussion, shortly before the competition started. Although it was a disappointing result for the team in Denmark, the team did witness promising performances from the team's newer recruits, Kieran Flynn, and Ollie Mangion. Following an emotional trip to Denmark the team now know where the competition lays in the build up to the 2023 European Championship in Cardiff when we will face two very competitive nations in France and Denmark! Competition is strong but GB have a young, determined team, and with Aaron and Stuart back to fitness again, the team look forward to facing their opponents again in 2023 in a bid to win back their European title.

Team GB are always looking for young talented new players and one such player who has emerged on to the team is Luke Collier, who recently received a bespoke wheelchair rugby chair funded by Get Kids Going!

Luke attended elite selection camps at the end of 2021, impressing the coaches. While he was not successful in selection to the elite squad, he was placed in a bridging position on the performance pathway, continuing to attend Talent camps while being invited to attend some elite camps.

In June of this year, Luke was selected for the elite squad for the Canada Cup, competing against the top nations in the world, here he received his first international classification, coming out as a 2.5. Following a successful tournament, Luke was promoted to the elite squad.

Although part of the elite squad, Luke continues to attend talent camps as needed, to support his own and the squad's development, competing against Sweden in August and he will be travelling with the talent squad to USA in November.

GB Wheelchair Rugby was also delighted to receive funding, from Get Kids Going!, for other young players such as; George Rogers who plays for Solent Sharks in the UK southern division, Ollie Mangion, who is a member of the London Wheelchair Club and is delighted to have made it on to the elite squad this year showing his determination and talent at the World Championships in Denmark. Joel Connor Saunders who was identified via the Pathway to Podium talent campaign, who lives in Norfolk, is now attending training camps regularly. Other supported players are; James Shaw, who plays for Leicester Tigers, having started his career playing wheelchair tennis. Bruno Carrico who was also identified from the Pathway to Podium campaign having played wheelchair basketball for the last four years but who now plays wheelchair rugby with the West Country Hawks. Bruno is a low point player with a 1.0 classification which is valuable to the team going forward. And finally, Luke Collier, who also plays for the West Country Hawks, having taken up the sport in 2017, moved up the levels quickly and attended GB elite selection camps, narrowly missing out on selection for the long squad. Luke has shown fantastic motivation and commitment to wheelchair rugby balancing his university studies and his commitment to the sport. Recently graduating Luke is keen to focus on his rugby which is costly. Get Kids Going! has been delighted to support and fund equipment and training for these new, young, talented athletes along with supporting elite squad members with both equipment, travel, accommodation etc on a year by year basis. This year GB Wheelchair Rugby saw the appointment of a new Chief Executive, in Jason Brisbane, who the charity has been delighted to work with since Jason joined the squad. Get Kids Going! has been pleased with the progress of its many supported athletes and the successes Team GB has achieved since the London 2012 Paralympic Games when the charity first made a decision to support the team. What an amazing journey it has been for everyone in the last twelve years!

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The charity also continued to give much support to the GB Para Ski and Snowboard Team with the result being that the team performed exceptionally well throughout the season. The World Class Programme delivered amazing results despite the season being plagued by the challenges of Covid19 and a very hectic race schedule with World Cups, World Championships and the Beijing Winter Paralympics all taking place in the same year. Despite this the team managed to achieve some of their best results ever.

Neil Simpson, VI skier, won GB's first gold medal in the 2023 World Para Alpine Skiing Championships FIS held in, Lleida, Spain in January this year. With that amazing achievement 20yrs old Neil, became the first British male athlete to win a gold on the slopes this year. Neil with his guide Rob Poth, completed the course in 56.66 and finish just 0.02secs ahead of Austrian Johannes Aigner. The charity was also delighted to see that Menna Fitzpatrick, another Get Kids Going! supported athlete, and her guide Katie Guest, came fourth in the women's visually-impaired Super-G race. Menna then went on to win both a Silver in the Giant Slalom event and a Bronze medal in the Slalom.

Neil and Menna also achieve some wonderful successes at the 2021 Lillehammer World Championships in Norway with Neil winning the Silver medal in the Super-combined and Menna taking the Gold in the Slalom and a Silver in the Super-combined events. It's been a fantastic year for both young athletes.

Menna also achieved some amazing results at the 2022 Beijing Winter Paralympics when she won a Silver medal in the Super-G and a Bronze in the Super-combined events.

Neil also won his first Paralympic gold medal at the 2022 Beijing Winter Paralympics when his brother, Andrew, was his guide. Neil said "It's very special, we've been skiing together for quite a while, and growing up together, it just makes it really special".

"For me it definitely helps having Andrew with me, you are able to be very clear and concise in what you want even direct and blunt sometimes, so you can get feedback across a lot easier. You don't have to beat around the bush so that definitely helps, we grew up together so we know what each other is thinking."

In December Neil was named Scottish Sportsman of the Year and Scottish Para Athlete of the Year.

Neil said "I am absolutely over the moon to be named both Scottish sportsman of the year and Scottish Para Athlete of the year, along with Andrew. I'd like to extend my thanks to everyone who has helped us get to this stage both from Sport Scotland, GB Snowsport and of course Get Kids Going! who has given so much support to the GB Para Team over many years. After such an amazing year for Scottish sport, with many world class athletes being nominated it's a huge honour to be recognised with both of these awards."

Another amazing VI skier, Millie Knight, also took part in the Lillehammer World Championships when Millie blazed the trail winning an amazing Gold medal in the VI combined event and a Bronze medal in the Super-G competition. Millie's skiing was on fire at Lillehammer games following her rest and recuperation time during the Covid19 pandemic.

Millie, another VI skier, supported by Get Kids Going!, took us all by surprise at the Beijing Winter Paralympics by getting off to a flying start with her guide, Brett Wild, winning Team GB's first medal on the opening day when both Millie and Brett snatched a Bronze medal in the VI Downhill event. Millie said "it was hugely exciting as the Bronze means more to me than the Silver we won at the 2018 games". It is the best Bronze we've ever had in our lives!"

Menna, Millie and Neil all expressed their heartfelt thanks to the charity and all its amazing supporters and donors and said that it would not be possible to achieve such fantastic results without the support of Get Kids Going! They said they could not thank the charity enough for its long-term investment in visually impaired skiing and the GB Team over many, many years.

Another, young, talented, athlete is James Barnes-Miller who is one of the world's best para snowboarders. James, who was born in Broadstairs, Kent, has had an amazing career becoming the first snowboarder to represent Great Britain at the 2018 PyeongChang Paralympic Winter Games and again in Beijing, four years later, finishing 7th in the snowboard cross SB-UL and 10th in the banked slalom.

Meanwhile, Get Kids Going! supported athlete and three-time Paralympian James Whitley, finished ninth in a field of over 30 skiers. It was his best finish ever at a Paralympic Games in the highly competitive men's downhill standing class. James said "I'm really pleased. it's my best Paralympic result to date and my best downhill result to date, so I'm really happy with how it went,"

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Callum Deboys, made his Paralympic debut on the first day of the Beijing Winter Games and came 17th with a time of 22:32.0 in the men's sprint sitting para biathlon. He said "I can't believe that I've actually come here, finished the first race and it's just the dream come true. The conditions were tough, it was very windy out there and a pretty strong headwind, but the sun and the snow conditions were perfect, I really can't complain."

And finally, Hope Gordon made history by becoming Great Britain's first female Para Nordic skier at the Beijing Winter Paralympics. She finished 17th in qualifying in the women's sprint event, missing out on the top 12 who went through to the semi-finals. "It is cool to be the first girl, but the main thing for me is as long as I'm not the last. It would be lovely to have more females involved in the sport. Hopefully this can be a platform for the females out there."

The charity sent a huge congratulations to all of our athletes who took part in the 2022 Beijing Winter Paralympics. We are very proud of all the team.

Get Kids Going! has also, importantly, invested in other young, upcoming, para skiers by supporting the GB Team development pathway for both Para Alpine, Para Snowboarding and Para Nordic. The idea is to find, encourage and develop the next generation of Winter Paralympians where currently there is no simple pathway for development. The support includes offering domestic ski, snowboarding and Nordic training and introduction sessions to beginner level athletes all the way up to selection for the national team. The pathway team will accompany future competitors to classification events, supporting them in the first races and enabling a pathway to a well-supported development squad to fulfil each individual athlete's potential. The idea is to build the next generation of GB Paralympic skiers. The charity has already kick started the pathway scheme by working closely with GB Snowsport by funding a number of talented young athletes including; Karensa Cannan and Mathew Hamilton both para-snowboarders. Along with a number of young VI skiers including; Sam Cozens, 16 yrs with his guide Oddy from Norfolk and Hester Poole, 15 yrs and her guide Benji who lives in Bath. Also on the development squad is; Molly Griffiths who lives in Birmingham but trains and skis in Canada at the Calgary Olympic Ski Centre, Jamie Thompson, 12yrs, from Glasgow who trains and skis with the Baersden Ski Club, Scotland and Amy Clegg who lives in Manchester and trains three times a week at the Manchester Snowdome. Amy also plans to compete at the National Para Ski Championships in April.

The charity is delighted to invest in such amazing young para skiers and snowboarders and looks forward to seeing them in action in the 2023/24 season in Europe, USA and Canada.

One of the charity's other talented VI skiers is Michael Kear, from Edinburgh, with his guide, Louise Harrison, from Sheffield, who had amazing start to the season spending a great deal of time attending ski competitions in Canada and the USA. They took part in almost all the World Cup races which they had been pushing to do for the last four years and felt it was time to 'step it up' on the world stage. They both had a fantastic week's skiing at the Winter Park Mountain in Colorado when their aim was to put down more solid ski-ing to back up their successful results in the Giant Slalom and Slalom event in Park City Mountain Resort in Utah. They were both determined to get their Super-G points lower with the aim of qualifying for the GB Team. Michael and Louise skied like demons all week taking 70 points off their overall score, secured their World Cup starts and finished 8th over-all across all classification fields not once but twice and skied a new personal best time of 151.33! They were cheered on by their wonderful team mates. During their week's skiing they walked away with 24 medals certainly making their mark on the international circuit! Michael said "the most important thing was, we proved to ourselves that we can cut it with the best in the world, even after a tricky start to the season with injuries, catching covid and struggling to find a coach, we know now that our skiing is amongst the best which is abso-lutely fantastic!"

Michael and Louise went on to take two gold medals in the Giant Slalom at the US National Championships which meant they made qualification to the GB Ski Team in the build up to Milan-Cortina Winter Paralympics in 2026. Michael and Louise did actually make qualification for the 2022 Beijing Winter Games but due to limited number of spaces on the team they were not selected to go but they certainly have their sights firmly set on the 2026 Games!

Sadly, Michael suffered a broken leg, later in the season, whilst competing at the European Competitions in Soelden, Austria and had to be helicoptered to hospital. Michael is now working hard on his rehab and says he is more determined than ever to get back on his skis and come back even stronger. While Michael is recovering Louise is in training on the slopes whilst encouraging Michael back to fitness. Both Michael and Louise attended the Scottish Disability Parasport Day in Linwood, Scotland recently encouraging disabled youngsters to take up skiing. Michael tells us his injury is progressing well and is currently lifting 40kg on the leg extension with multiple reps and sets! Louse says "he is absolutely smashing his rehab in preparation for the 2023/24 ski season!" Michael and Louise send their greatest thanks to the charity for supporting them from the very beginning.

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Another athlete who has been supported by the charity for a number of years is the James Barnes-Miller para-snowboarder. James has kindly sent us a report of his sporting life over the 2021-2022 season;

“We had a really busy summer in the lead up to the Paralympics with camps in Saas-Fee, Switzerland, Les Deux Alps, France and Hintertux, Austria. At the end of the summer, I was feeling super fit and ready for the race season to start.

The first race of the season was Landgraaf, Netherlands, like every season. It's not one of my favourite races and I came away with a 5th which I was happy with. We then flew straight to Pyha, Finland which is one of my favourite resorts. We had a great training camp before the races and we had film crews from Ski Sunday and Channel 4 out getting shots which was really cool. I came away with a Silver and a Bronze.

As soon as the last race was finished we had to jump in a transfer and get to the airport because we were flying to the USA the next morning for Dew Tour. It was a horrible journey as we had to spend three hours in the hotel in Helsinki that night having had our flight cancelled but we did get there. I love the Dew Tour and am very honoured to be invited. I didn't get the result I wanted but what we did learn is that I needed to change my banked slalom board, which was a massive change.

In January we went to Norway for the World Championships and started with Parelle banked slalom my weaker event out of the two. Luckily, the course suited me and I was riding really well and came away with a Bronze medal.

The next event was boardercross, the course was great - my favourite of the season, when we had some great racing. In the final I was leading the race until the last corner where I tried to block off the undertake but couldn't block it off enough and I was overtaken so got a Silver!

Team GB also had a boardercross team event which was really cool this is the first time we have competed in a team event and it was fantastic fun. We decided before that Ollie would start and I would go second (it's like a relay). But, Ollie did not help me as I started at the back on every one of my races. That being so we still manage to come away with another Bronze!

I was really happy with the medals but more so with how I was riding and how ready I felt for the Beijing Winter Paralympics coming up soon.

In February I had a few days training with the French team in Le Grand-Bornand which was awesome in a banked slalom they had made I was very lucky they let me train with them.

Flying to Beijing with the Team for the Paralympic Games was stressful. We all met in Paris to fly out when one of the team tested positive for Covid19 so we were all stuck in our rooms for days until we flew to China when another member of the team tested positive on arrival so it was not a great start to the Games making it very stressful.

Once we got there we were met by people in full protective suits and masks who processed us and we got another covid test then we had to sit in an empty airport until our results came back.

We finally got to the athletes village which was cool, I had a couple of days where the Chinese food didn't agree with me but got over it before our races started! Our first race was boardercross I wasn't riding great in qualifying but the next day I came into the races feeling great and I felt I was riding good. In the semi-final I was racing some of the Chinese team and felt I got pulled over by one of their athletes. I was gutted I put in a protest, but nothing came of it. I went back to the top for the semi-final which I won!

I still wasn't over what had happened when we had to compete in the banked slalom the next day. I rode ok but didn't get the result I wanted. I have to be honest and say it has taken me most of the Summer to get fully back to normal. I was absolutely gutted and still haven't watched any of the race highlights back but, that's life as a para-snowboarder; one day you're up and the next your down! I have now had a bit of time off and I'm back ready to smash this season!”

James went on to have a brilliant World Championships in Lillehammer, where he claimed three medals in the snowboard cross, banked slalom and team events.

James also competed at the 2023 World Para Snowboard World Cup held in Finland this season and won his first World Cup boardercross Gold medal of the season -- he is now absolutely buzzing!

Born without a right hand, James has worked for the UK Ministry of Defence as a casualty role-play actor, helping train soldiers in field surgery and trauma first aid. James competes in the Upper Limb Impaired category and is one to watch in the future!

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We wish James all the best for the rest of his events in 2023 after this amazing start to the year.

This year saw the staging of the 2022 Commonwealth Games, held at Alexander Stadium, Birmingham in August. What an event it turned out to be with a number of the charity's athletics para-athletes gaining selection for both the England and Wales Teams. The charity would like to give a huge congratulations to all its supported athletes for their achievements.

In an exciting Games, the athletes made us all proud with their determination and prowess after a particularly challenging few years. Four hundred sports men and women from England competed at the Games over ten days. The England team celebrated with a record haul of 176 medals coming second to Australia with 178 medals.

Scotland finished with 51 medals, Northern Ireland achieved a record medal tally of 18 and Wales finished on 28 medals.

Get Kids Going! athletes got off to a great start when Eden Rainbow-Cooper, age 21yrs, wheelchair racer, won her first Commonwealth Games medal. She picked up a Silver medal in the women's T53/54 marathon. Eden came home in just under the two hour mark, four minutes behind Australia's Madison de Rozario who took the Gold medal.

Eden, who lives in Havant, Hampshire, is an Ambassador for Get Kids Going! and has been supported by the charity for a number of years. Eden has sacral agenesis, a condition which limits muscle growth below the knee. Well done Eden we are very proud of you. Following the Commonwealth Games, Eden went on to win the women's wheelchair race at the Great North Run in September in her Get Kids Going! racing chair smashing the 13.2 miles of the Newcastle to South Shields course!

At the Commonwealth Games the medals continued to flow for the Get Kids Going! athletes as Fabienne Andre won a Bronze medal in the women's T33/34 100 metres. Fabienne had an excellent finish time of 19:58 seconds beating Paralympic bronze medallist Australian Robyn Lambird by 10 seconds to take third place.

Fabienne, who lives in Brighton, has also been supported by Get Kids Going! for a number of years since she started her Paralympic journey. Fabienne took up wheelchair racing after Para swimming which she started at the age of 14. She began training as a wheelchair racer in 2018 and started competing in July 2019.

The T33/34 event was a very special race as England picked up all three medals in the 100m. Hannah Cockcroft won her first ever Commonwealth Gold and Kare Adenegan came second with Fabienne third.

Finally, huge congratulations has to go to Get Kids Going! Ambassador, Aled Davies. for his first Commonwealth Games Gold medal. Aled was supported by Get Kids Going! when he was younger which helped to kick start his amazing sporting career. Aled won a Gold medal for shot in the 2020 Tokyo Paralympics. However, in the Commonwealth Games he switched to discus where he knew there was an opportunity to add the missing Gold from his collection. Aled won the F42-44/61-64 men's discus final with a throw of 51.39m!

He said: "It's a special one. It really is. I'm very proud of being Welsh, it's very close to my heart". Aled won a Silver in the Commonwealth Games in Glasgow.

"After Glasgow 2014 and the disappointment of not getting the gold, I didn't think I'd get another opportunity to do this. After just focusing on shot put solely for the last seven years, we saw this opportunity on the horizon. We knew it was going to be a short turnaround. I've only been competing in the discus event since September of last year. it's been incredible."

"I picked up a little niggle in my pelvis so it was hit and miss whether I was going to be 100 percent. I'm in a lot of pain, we'll find out how serious it is after my scans but at the end of the day, no one is going to remember what I threw, they are going to remember the colour of the medal. and that's a Gold for Wales."

He continued "I want to get ready for the Paris world championships next year. Then Paris Paralympics is only a stone's throw away and I'd love to defend my title there. But for now, I want to relish this and take it all in".

A huge congratulations went out to all our athletes at the Commonwealth Games.

The charity's para shooting team were in action throughout the year with world class performances from Tim Jeffery in the WSPS World Cup, Chateauroux, France in June when Tim, age 24 yrs, won a Silver medal in the R5 mixed 10m Air Rifle competition. Tim's fellow team mate and Get Kids Going!, young, supported athlete, Issy Bailey went on to

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compete in the WSPS Grand Prix Novi Sad in Serbia, when Issy won the Gold medal in the P3, 25m Women's Air Pistol class.

The team are excited to announce the GBR teams for the upcoming WSPS World Cup in Changwon, South Korea and the ISSF Junior World Cup in Suh, Germany.

The WSPS World Cup in South Korea will take place in May at the Changwon International Shooting Range. With Tim and Issy taking part. Also, in the team is Matt Skelhon, Get Kids Going! Ambassador, having already secured a GB quota place for the Paris 2024 Paralympic Games, this competition is seen as the perfect opportunity for Matt's team-mates to join the 2024 GB Paris Paralympic Games squad.

The World Cup Changwon Team will consist of; Issy Bailey - P3 (25m Pistol Mixed SH1), James Bevis - R5 (10m Air Rifle Prone Mixed SH2) and R9 (50m Rifle Prone Mixed SH2), Ryan Cockbill - R4 (10m Air Rifle Standing Mixed SH2), R5 (10m Air Rifle Prone Mixed SH2) and R9 (50m Rifle Prone Mixed SH2), Tim Jeffery - R4 (10m Air Rifle Standing Mixed SH2), R5 (10m Air Rifle Prone Mixed SH2) and R9 (50m Rifle Prone Mixed SH2) and Lesley Stewart - R2 (10m Air Rifle Standing Women SH1).

The Junior World Cup is set to take place in Germany in June and is another great opportunity for some of those selected to start their international competition journey, and for others to continue their development.

British Shooting's Paralympic Programme Manager for Rifle and Pistol, Duncan Tunbridge, said: "Changwon will be the next step on the road to Paris 2024 with the opportunity to win quota places. With a solid winter's training under their belts, the team will be confident heading to Korea looking to add to the quota won by Matt Skelhon at the World Championships in Al Ain at the end of last year".

British Shooting's Head of Athlete and Coach Pathway, Chris Stott, said: "The Junior World Cup is a well-established event attracting a quality field of athletes from around the World. With the outstanding facilities in Suh, it is a great place for our junior athletes to start their international careers or for some to continue their development in a safe and supportive environment. Competition is strong and the standards are high, with lots of opportunities for learning and athletes to compete against other top junior athletes."

Get Kids Going! wished all the athletes selected the very best of luck and hope that they will enjoy this unique learning experience.

Another paralympic sport which the charity is greatly supportive of is Boccia UK who have a number of wonderful, young, athletes who are enormously talented including; Louis Saunders, Claire Taggart, Jamie McCowan, Evie Edwards and Patrick Wilson. Evie retired from competitive sport last year, having been on the World Class Programme since 2014 and competed in both the Rio Paralympic Games and Tokyo Paralympic Games for her country. We wish Evie all success in her new life going forward.

The team went on to take part in the Boccia World Cup in Povoas, Portugal in July, when the team won a team Gold medal in the BC1 category and also in the female BC2 competition with Claire Taggart taking Gold. The team also won a Bronze in the BC1 competition and was fourth in the pairs competition.

The team then travelled to Veldhoven at the beginning of August, Netherlands for the World Boccia Challenger Competition when Louis Sanders, William Arnott won Silver medals and Robyn McBride a Bronze medal. The GB team also won a Silver medal in the pairs competition.

The team travelled to the World Boccia Challenger competitions in Pozan, Poland, at the end of August when Jamie McCowan won the Gold medal in the BC3 competition and Reshad Saraj the Silver in the BC2 competition. The team then travelled to Rome for a further World Challenger competition winning a Gold medal in the BC1 competition and Claire Taggart winning a Bronze medal in the female BC2 competition.

The team have had an extremely busy year and are enormously grateful to Get Kids Going! for the support the charity has given over the current Paralympic Cycle (2021-2025). The generous grant awarded to Boccia UK by the charity, for the Paris Paralympic Games cycle is being used to fund a series of 3 Challenger Events, designed to create a positive environment for pathway athletes to develop and prepare for higher level competition, and is being used for the creation and development of a Talent Transition squad, which will focus on creating more performance opportunities for talented, young, athletes in the pathway to emerge as the next world class programme athletes, with a view to having success in Paris 2024 and Los Angeles 2028 Paralympic Games.

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The charity also awarded a grant to the Talent Transition Squad which assists with the bridging of the gap between home nations athletes and the team's World Class Programme (WCP) and is providing relevant experiences to measure progression of talented players being fully exposed to the WCP environment.

Viv Nanopoulou, Boccia UK Operations Manager, said "with Boccia UK now in a position where there are eleven medals to contend for, there is a real opportunity to maximise medal opportunities beyond 2024 Paralympic Games particularly in female events and classification changes predominately in BC4.

The programme is designed around a set of principles that align with Boccia UK core values on the performance pathway and coaching practices. This focuses on developing more than just a player, but creating independent learners and problem solvers, players capable of consistently making the right decisions at the right time no matter the level of competition.

Using the learnings from the Tokyo Cycle; a model combining stand-alone camps, integration at WCP camps and an opportunity to be exposed to competitions (domestic/international where appropriate) will be implemented. Young players have been invited to attend training camps in Largs and Gloucestershire when they will be given their own, personal, Individual Action Plan (IAP) to enable them to develop over time. The support from Get Kids Going! will enable the next generation of talented Boccia athletes to compete for Great Britain and prepare them for the environments of a Paralympic Games. We cannot say enough how grateful the team are to Get Kids Going! for their invaluable and continued support. It is making an enormous difference to all the athletes."

One of the charity's most wonderful and successful para-athletes has to be Millie Knight, visually impaired skier and GB para-athlete. Over the past year Millie has been working hard on her degree but has kindly told us what her life has been like since winning the Bronze at the Beijing Winter Paralympics so we will hand you over to Millie.

"To everyone at Get Kids Going! Firstly, I want to express my heartfelt gratitude for your unwavering belief in me and constant support over the years, especially over the last 12 months, which has been nothing short of crazy since taking a break from paralympic skiing.

Secondly, I wanted to quickly update you on how the past year was initially planned and how it has unfolded. Originally, I had planned to recover from my various skiing injuries, complete the second year of my Open University degree in sports science, and finally have some rest! However, while I recovered from my injuries I also pursued my karate career more than I anticipated, started working part-time as a sports massage therapist, and even took up paracycling.

When I came back from Winter Paralympics, I took about a month off to rehab from my knee injury that I sustained in Beijing. I decided to return to karate as I now had the time to dedicate some time to it. My training was going well, and I started to compete more, and I quickly began to see some positive results! To my delight, in July, I became English National Champion which qualified me for the Karate Commonwealth Championships in Birmingham in September. Representing England, for the first time, was an exciting experience. I still can't believe I managed to win and become Commonwealth Champion!

As a slight intermission from karate, I spent three weeks, in October filming, for the BBC's Pilgrimage programme, which will air for three episodes on 7th April. I was then privileged to speak at the International Concussion Consensus in Amsterdam, which was a phenomenal experience!

Back to karate, I managed to have an unbeaten season which was a real shock! I should mention that when I compete, I'm not actually fighting anyone (getting the blind girl to fight would be a bit unfair!). I compete in para and often able-bodied 'kata', a pattern-based routine that looks a little like swatting flies, but I promise you, it's really challenging!

I nearly forgot; I also participated in a talent identification weekend for para-cycling in November and got selected for the GB Talent Academy team. I am now halfway through a 16-week trial phase to essentially turn me into a cyclist, which is tough but going well so far. I haven't publicised this much as I don't want to get people's expectations up and put pressure on myself; for now, I am just exploring where this could go, and I have my first race next month!

I am now training hard for the upcoming European Karate Championships in Spain on 24th March. Once again, thank you so much to everyone at Get Kids Going! for supporting me through my various sports! Lots of love, Millie x"

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Finally, the charity is thrilled to give a huge thanks to Justin Levene, paralympian and hand biking athlete, who, along with his friend Francis Cade, former elite cyclist, who left the racing scene in his early twenties and focused his energy into making cycling videos who decided to bike across America in the Autumn/Winter of last year.

Justin and Francis took on one of the biggest challenges in handbiking/cycling sport ever by taking; one bicycle, one hand bike and a wheelchair (unaided) across America from the east coast to the west. A journey of, no less than, 3,000 miles in support of Get Kids Going!

We are delighted to say that Francis documented everything via his YouTube daily vlogs – a documentary of their every minute and mile of adventure across one of the largest countries in the world.

The intrepid pair started this huge challenge on Sunday 30th October flying from London, Heathrow, to Miami, Florida and finished on Sunday 1st January (New Year's Day 2023), a total 48 days.

They started in Miami and finished in Los Angeles – having biked through eight US States including; Florida, Alabama, Mississippi, Louisiana, Texas, New Mexico, Arizona and finishing in California! On the final day (day 48) they received full helicopter support and police squad car escort, courtesy of the Los Angeles Police Department escorting them across the city to their finishing line at Venice Beach! What a magnificent achievement – many congratulations guys!

Justin and Francis raised over £164,000 for Get Kids Going!, from their YouTube vlogs and the most wonderful generosity of over 5,000 American and British donors/supporters who kindly followed their journey from beginning to end. An amazing example of social media crowd fundraising!

We would very much like to thank Rob Granville, Chief Executive of Carbon Bike Repairs Ltd, based in Leatherhead, Surrey, who received an emergency phone call from Justin to say his hand bike was completely smashed due to the extremely rough conditions and stress from hundreds of miles of hand biking! The challenge was in jeopardy of failing!

Amazingly, Rob, immediately, took a flight from London Heathrow to Dallas, Texas specially to fix Justin's handcycle so the pair could continue. We send many thanks to Rob and Carbon Bikes for their amazing support and kindness.

We also cannot thank Justin and Francis enough for their determination, strength, courage and kindness for in choosing Get Kids Going! as their charity for this unbelievable adventure. They are now most certainly part of the charity's 'halls of the greatest sporting legends'!

#### Grant Policy

The charity is pleased to say that its grant giving policy remained the same as in previous years despite a downturn in the charity's fundraising and investment income. It should be noted that the charity's events were not all back on stream and also that the Covid19 pandemic has had a major influence on sponsored runners being able to both travel and take part due to illness and travel restrictions.

With regard to grant giving Get Kids Going! allocates grants only after a formal, detailed application process and a comprehensive review by the Trustees and Chief Executive. Grants can be made for one-off purchases or, depending on circumstances, for much longer term, staged support. All such grants are available for the following purposes, although the following list is not exhaustive as athletes have varying needs depending on their disability and chosen sport: sports wheelchairs and similar sports equipment, repairs/maintenance to sports equipment, travel, and accommodation to training and competitions, training and competition expenditure, competition fees and sports physiotherapy and psychology. Applications for support can be made directly to the charity.

#### Fundraising Policy

Again, this year, the charity's usual fundraising plans, with the main income being from sponsored runners participating in worldwide events proved to be less difficult than the previous year but still challenging for the charity's fundraising team due to the continued impact of the Covid19 pandemic – illness and travel restrictions, the downturn in the global economy, increase in inflation with the discretionary spending becoming increasingly difficult for many potential donors. The charity believes this will be a trend which will continue for a number of years going forward so the charity will have to be both creative and flexible in its fundraising approach in the future.

The charity continues to reduce costs where possible and the small staff continue to work hard designing and developing a new website, restructuring IT, reducing its data and off loading suppliers and costs where possible to save costs and become even more efficient.

## Get Kids Going

### Trustees' report for the year ended 30 June 2022 (incorporating the Directors' report)

The charity continues to develop and promote events through its new website and look at new fundraising ideas so the charity is less dependent on event fundraising. Ideas such as fundraising through grants and in-memory giving are just two new ideas which the charity intends to test over the coming years.

The charity is continuing to handle its roll over entries from events which were cancelled in both 2020 and 2021. The charity continues to hold on to the number of entries it has been allocated in the past for its main fundraising events such as the London Marathon, Berlin Marathon and the Great North Run. The charity is pursuing the development and testing of other worldwide events to add to its portfolio.

The charity is registered with the Fundraising Regulator, Fundraising Preference Service and the Information Commissioner's Office (ICO) through its annual membership. The charity continues to comply with the GDPR regulations and has internal guidance to protect the vulnerable. No complaints have been received in relation to the charity's fundraising.

The charity continues to maintain an adaptable and flexible approach in these times of continuing uncertainties.

#### Future Plans

The Trustees, agreed that Quilter Cheviot would continue as the charity's main investment management company despite the downturn in global investments. During the year the charity held meetings with Quilter Cheviot to discuss the future of global markets and the charity's investments. Quilter Cheviot gave the charity a full report explaining even though investments had fallen substantially this was due to downturn in global markets, the Covid19 pandemic, Brexit, inflation and the war in Ukraine. Quilter Cheviot gave the charity a forecast that markets will start to recover in the third and fourth quarter of 2023. It was also predicted that inflation should start to fall towards the end of 2023 which should enable the charity's investment funds to recover going forward.

The Trustees agreed to retain Reza Motazed & Co LLP as auditors and continue to carry out a full external audit of the charity's accounts.

The charity noted that M9 IT Ltd had been bought by Acora IT Ltd. The charity is working with Acora on the installation of SharePoint which is expected to be fully installed by April 2023. The charity now has a dedicated Account Manager and IT support staff via Acora on a six day basis. The charity is also working on installing a cloud-based Sage accounting package.

The Trustees continue to believe that the future holds a number of uncertainties and challenges for all charities, including Get Kids Going!, with regard to the war in Ukraine, Covid19 pandemic, energy costs and the economy going forward. With this in mind the Trustees will continue to take a cautious view to spending and the charity's investments until both the economic, political and global health situation improves.

#### Financial Review

##### Results

The results of the year are shown in the Statement of Financial Activities which incorporates the income and expenditure account and complies with the Statement of Recommended Practice Accounting and Reporting by Charities (March 2015) and the Companies Act 2006.

The charity's overall income to the year ended 30 June 2022 was £868,272 an increase of £444,745 on the previous year due to the charity's fundraising events starting to come back on stream following the Covid19 pandemic when all events were cancelled. (2021: £423,527).

The fundraising costs and total expenditure was £567,675 compared with the previous year (2021: £388,031).

The charity's small team continues to work very hard to support the charity's athletes, donors and volunteers but also ensuring that expenditure is kept to a minimum and cost effective.

Considering the future uncertainties facing both the charity and the voluntary sector going forward the Trustees would like to thank the charity's staff for all its hard work, loyalty and support in the last year and the difficulties they have been presented with during that time.

## Get Kids Going

### Trustees' report for the year ended 30 June 2022 (incorporating the Directors' report)

#### Reserves and investment policy

The charity's reserves invested with Quilter Cheviot suffered a significant loss of over £1m in the year ending 30 June 2022 due to global downturn in the markets, a global financial crisis, the war in Ukraine and the Covid19 pandemic caused share prices to drop worldwide. The Trustees agreed that the charity's investment fund should remain on the same basis, however, had agreed to take £250,000 out of the cash element of the fund to enable the charity to function on a day-to-day basis until the global financial situation etc. improves.

Quilter Cheviot also wished to report that 2022 was a very difficult year for the charity's portfolio as the two main assets of equities and bonds both fell, meaning that the usual benefits of being diversified were not seen. These declines were largely driven by the markets adjusting to high inflation and rising interest rates, which also raised the prospect of recession. Market sentiment became very pessimistic, and this was certainly not helped by the war in Ukraine. Despite this, inflation in the US has fallen from its peak and we expect it to continue to trend lower into the summer, this will allow the US Federal Reserve to stop raising interest rates and to see what impact previous rate rises have had on the economy. Meanwhile, the US economy has remained strong with economic data so far continuing to surprise on the upside. For now, people still have jobs and there are many vacancies available to fill, while some may have seen meaningful pay rises over the last year which will help consumers cope with higher mortgage payments and prices generally. Elsewhere, China has recently reopened following the abolishment of its growth-limiting zero-Covid policy, and that should see some of the \$2.5bn of savings that have been built up over the last few years being spent, which will be very good for global economic growth. Whilst we do not rule out the possibility of recession in the US, at present we believe one will be avoided as the economy appears much stronger than many economists had expected. If we are right, then this next year should turn out to be a much better year for investors as confidence returns to the markets. However, it is noted there is likely to be continued political tensions with China which may well create further market instability.

Any interest income is reinvested back into the fund. The current level of free reserves at 30 June 2022 stands at £12,950,333 (2021: £14,723,896). It was agreed that the charity should set no reserves target because of the ongoing serious political and economic situation due to Covid19 and the war in Ukraine on the world's economy. The Trustees continue to believe financial stability is absolutely crucial to the charity's overall financial future.

#### Going Concern

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate.

#### Key management personnel remuneration

The Trustees consider that the key management personnel remuneration is in line with the vital role and responsibilities placed upon that member of staff and that their remuneration reflects such responsibilities. They also believe it is in line with the sector's salary benchmarks.

Approved on behalf of the Board of Trustees and authorised for issue on 27.03.2023



L. Tadgell-Foster, Chairman of the Board of Trustees

## Independent auditor's report to the members and trustees of Get Kids Going

### Opinion

We have audited the financial statements of Get Kids Going! (the 'charitable company') for the year ended 30 June 2022 which comprise the Statement of Financial Activities, Balance Sheet, Cashflow and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- . give a true and fair view of the state of the charitable company's affairs as at 30 June 2022, and of its incoming resources and application of resources, including its income and expenditure. for the year then ended;
- . have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- . have been prepared in accordance with the requirements of the Companies Act 2006.

### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### Other information

The other information comprises the information included in the trustees' annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:  
the information given in the trustees' report incorporating the directors' report for the financial year for which the financial statements are prepared is consistent with the financial statements; and  
the directors' report has been prepared in accordance with applicable legal requirements.

### Matters on which we are required to report by exception.

In the light of our knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

## Independent auditor's report to the members and trustees of Get Kids Going

- . adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- . the financial statements are not in agreement with the accounting records and returns; or
- . certain disclosures of trustees' remuneration specified by law are not made; or
- . we have not received all the information and explanations we require for our audit; or
- . the trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemptions in preparing the trustees' report and from the requirement to prepare a strategic report.

### Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### Auditor responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below.

We assessed the susceptibility of the charity's financial statements to material misstatement, including obtaining an understanding of how fraud might occur, by:

- . making enquiries of management as to where they considered there was susceptibility to fraud, their knowledge of actual, suspected and alleged fraud; and
- . considering the internal controls in place to mitigate risks of fraud and non-compliance with laws and regulations.

To address the risk of fraud through management bias and override of controls, we:

- . performed analytical procedures to identify any unusual or unexpected relationships;
- . tested journal entries to identify unusual transactions;
- . assessed whether judgements and assumptions made in determining the accounting estimates were indicative of potential bias;
- . investigated the rationale behind significant or unusual transactions.

In response to the risk of irregularities and non-compliance with laws and regulations, we designed procedures which included, but were not limited to:

- . agreeing financial statement disclosures to underlying supporting documentation;
- . reading the minutes of meetings of those charged with governance;
- . enquiring of management as to actual and potential litigation and claims;
- . reviewing correspondence made available to us such as that with relevant regulators and the charity's legal advisors.

## Independent auditor's report to the members and trustees of Get Kids Going

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission, or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: [www.frc.org.uk/auditors-responsibilities](http://www.frc.org.uk/auditors-responsibilities). This description forms part of our Auditors' Report.

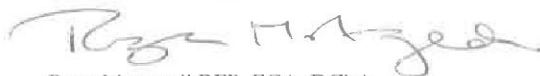
As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- . Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- . Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charitable company's internal control.
- . Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees.
- . Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charitable company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the charitable company to cease to continue as a going concern.
- . Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation (ie. gives a true and fair view).

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Reza Motazedi BFP, FCA, DChA  
(Senior Statutory Auditor)

For and on behalf of  
Reza Motazedi and Co LLP - Statutory Auditor  
7 Bell Yard  
LONDON  
WC2A 2JR  
Date 27.03.23

## Get Kids Going

### Statement of financial activities (incorporating the income and expenditure account)

Year ended 30 June 2022

	Notes	2022 Unrestricted £	2021 Unrestricted £
<b>Income from:</b>			
Donations	1c	632,610	210,113
Grants		-	3,324
Investments		235,662	210,090
<b>Total income</b>		<u>868,272</u>	<u>423,527</u>
<b>Expenditure on:</b>			
Raising funds:	1e		
Fundraising costs		567,675	388,031
Charitable activities:			
Assistance to the disabled for participation in sport		197,264	192,564
<b>Total expenditure</b>	2	<u>764,939</u>	<u>580,595</u>
<b>Net income before investment gains</b>		103,333	(157,068)
Net gains/losses on investments	6	(1,876,897)	1,537,400
Net income for the year and movement in funds	3	(1,773,564)	1,380,332
<b>Reconciliation of funds</b>			
Balance brought forward at 1 July 2021		<u>14,723,897</u>	<u>13,343,564</u>
<b>Balance carried forward at 30 June 2022</b>		<u>12,950,333</u>	<u>14,723,896</u>

All income is from continuing operations.

There are no recognised gains or losses other than the net income stated above.

The notes on pages 20 to 27 form part of the financial statements.

## Get Kids Going

### Balance sheet At 30 June 2022

	Notes	2022 £	2021 £
<b>Fixed assets</b>			
Tangible Fixed Assets	5	717,013	733,597
Investments	6	11,792,200	13,757,190
		<u>12,509,213</u>	<u>14,490,787</u>
<b>Current Assets</b>			
Debtors	7	137,511	141,650
Cash at Bank and in Hand		462,885	260,826
		<u>600,396</u>	<u>402,476</u>
<b>Current liabilities</b>			
Creditors: amounts falling due with 1 year	8	(159,276)	(169,367)
<b>Net current assets</b>		<u>441,120</u>	<u>233,109</u>
<b>Total assets less current liabilities</b>		<u>12,950,333</u>	<u>14,723,896</u>
<b>Net assets</b>		<u>12,950,333</u>	<u>14,723,896</u>
<b>Represented by:</b>			
Funds:			
Unrestricted funds		12,950,333	14,723,896
Total funds		<u>12,950,333</u>	<u>14,723,896</u>

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime. The notes on pages 20 to 27 form part of the financial statements.

**Company Registration No. 03391908**

Approved on behalf of the Board of Trustees and authorised for issue on 27.03.2023



L. Tadgell-Foster  
Chairman of the Board of Trustees

## Get Kids Going

### Cash flow statement Year ended 30 June 2022

	Notes	2022 £	2021 £
Net cash inflow from operating activities	(a)	(120,709)	(454,738)
<b>Cash flows from investing activities:</b>			
Interest and income received		235,662	210,090
Net movement in investment portfolio		(206,491)	(148,059)
<b>Decrease in cash and cash equivalents in the year</b>		<b>(91,538)</b>	<b>(392,707)</b>
<b>Cash and equivalents brought forward</b>	(b)	<b>739,380</b>	<b>1,132,087</b>
<b>Cash and equivalents carried forward</b>	(b)	<b>647,842</b>	<b>739,380</b>

#### (a) Reconciliation of net income to net cash inflow from operating activities

	2022 £	2021 £
Net income for the year	(1,773,564)	1,380,330
Interest and income received	(235,662)	(210,090)
Gains and losses	1,876,897	(1,537,400)
Depreciation	17,572	17,572
Decrease in creditors	(10,091)	(2,714)
Decrease in debtors	4,139	(102,438)
Net cash inflow from operating activities	(120,709)	(454,740)

#### (b) Analysis of cash and cash equivalents

	At 30 June 2022 £	At 30 June 2021 £
Cash at bank and in hand	462,885	260,826
Cash held in investment portfolio	184,957	478,554
Total cash and cash equivalents	647,842	739,380

## Get Kids Going

### Notes to the financial statements Year ended 30 June 2022

#### 1. Accounting policies

##### (a) Basis of accounting

Get Kids Going, a public benefit entity, and registered charity, is incorporated in England and Wales as a company limited by guarantee not having a share capital.

The financial statements are prepared under the historical cost convention and comply with the provisions of the Statement of Recommended Practice (SORP 2015) 'Accounting and Reporting by Charities (SORP 2015)' applicable to charity preparing their accounts in accordance with financial reporting standard applicable in UK and Republic of Ireland (FRS 102), effective 1 January 2015; and Companies Act 2006.

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate for the period of at least 12 months from signing.

Get Kids Going! Trading Limited is a company incorporated in the UK, registered in England, company number 04945400, whose registered address is the same as the principal office shown on page 1. It is not consolidated on account of being dormant.

##### (b) Fixed assets

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset, less any estimated residual value, evenly over its expected useful life. The depreciation rates used are:

Office equipment	- 25% per annum straight line
Motor vehicles	- 25% per annum straight line
Long leasehold property	- 2% per annum straight line

Assets with a cost of £1,000 or more are capitalised.

##### (c) Income

Income arising from donations relates to fundraising and is credited to the Statement of Financial Activities when the criteria of entitlement and measurement have been met and receipt is probable. Income is only deferred when conditions have to be fulfilled before the Charity becomes entitled to it or where the donor has specified that the income is to be expended in a future period.

##### (d) Gift Aid

Gift aid is accounted for on a received basis.

##### (e) Expenditure

Expenditure has been included in the financial statements on an accruals basis and is stated exclusive of Value Added Tax where applicable.

Cost of raising funds principally comprises direct expenditure incurred on fundraising and associated publicity.

Expenditure on charitable activities comprises the cost of provision of equipment and support of disabled participants in sport. Grants payable are recognised as expenditure when there is a constructive obligation.

Support costs comprise mainly office and premises costs and are allocated based on an estimate of staff time spent on activities.

Governance costs principally comprise legal fees and auditor's fees and are allocated as part of support costs, according to the SORP 2015.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2022

#### 1. Accounting policies (continued)

##### (f) Funds

The Board of Trustees may earmark unrestricted funds from time to time for identifiable future expenditure. Such funds, where they exist, are disclosed as designated funds. Restricted funds are those which can only be applied for particular purposes, as specified by the donor or the terms of the campaign. There are currently no restricted or designated funds, nor were there any in the prior year.

##### (g) Pension contributions

The Charity operates a defined contribution pension scheme for employees. The funds of the scheme are administered via the National Employment Savings Trust (NEST) and St James Place and are separate from the Charity. Contributions are paid by the Charity. The pension charge represents contributions payable by the Charity for the year. The Charity liability is limited to the amount of the contribution.

##### (h) Statement of Cash Flows

The Charity has prepared a cash flow statement in accordance with FRS 102 Section 7: Statement of Cash Flows.

##### (i) Investments

Investment assets are valued at mid-market value. Gains and losses are recognised in the Statement of Financial Activities.

##### (j) Financial assets and liabilities

Financial assets and financial liabilities are recognised when the Company becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Company transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Company, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the Company after deducting all its liabilities. All financial assets and liabilities are initially measured at transaction price (including transaction costs) unless the arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled, or expires.

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

##### (k) Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, which are described in this note, the trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2022

periods. There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date.

#### 1. Accounting policies (continued)

period of the revision and future periods if the revision affects both current and future periods. There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date other than those discussed in these accounting policies.

#### (l) Taxation

Get Kids Going is exempt from taxation on its income and gains falling within Part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that they are applied to their charitable purposes.

#### 2. Expenditure

	Staff costs £	Direct costs £	Support costs £	Total 2022 £	Total 2021 £
Cost of Raising funds	180,692	315,416	71,567	567,675	388,031
Charitable activities	45,173	135,143	16,948	197,264	192,564
	<u>225,865</u>	<u>450,559</u>	<u>88,515</u>	<u>764,939</u>	<u>580,595</u>

The costs of charitable activities include £120,790 relating to grants approved in the year (2021: £114,622). Support costs allocated to grant activities totalled £16,948. (2021: £17,304). Included in support costs are governance costs of £13,500 (2021: £13,000). Investment management costs included in cost of raising funds are £60,032 (2021: £57,855)

	Staff costs £	Direct costs £	Support costs £	Total 2021 £	Total 2020 £
Cost of Raising funds	191,702	126,238	70,091	388,031	622,356
Charitable activities	47,926	127,334	17,304	192,564	194,376
	<u>239,628</u>	<u>253,572</u>	<u>87,395</u>	<u>580,595</u>	<u>816,732</u>

#### 3. Net income for the year

	2022 £	2021 £
This is stated after charging:		
Auditor's remuneration	13,500	13,000
Depreciation	16,584	17,572
	<u>30,084</u>	<u>30,572</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2022

#### 4. Staff costs

	2022 £	2021 £
Wages and salaries (including temporary and agency staff)	162,598	177,524
Social Security Costs	17,734	16,845
Pension Costs	41,133	41,059
	<u>221,465</u>	<u>235,428</u>
	Number	Number
Average number of staff	<u>4</u>	<u>4</u>

No Trustee received any remuneration during the year (2021: none), nor were any payments for expenses made on behalf of any Trustees (2021: £nil). Expenses reimbursed to Trustees were £ nil (2021: £nil). One member of staff, considered to be the key management personnel, cost £147,148 (including pension and NI costs) in the year. (2021: £146,895). Pension contributions for this member of staff amounted to £40,000 in the year (2021: £40,000).

#### 5. Tangible fixed assets

	Long Leasehold Land and buildings £	Office equipment £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 July 2021	818,754	6,980	30,876	856,610
Additions	-	-	-	-
At 30 June 2022	<u>818,754</u>	<u>6,980</u>	<u>30,876</u>	<u>856,610</u>
<b>Accumulated depreciation</b>				
At 1 July 2021	93,467	2,901	26,646	123,013
Charge for the year	14,506	1,020	1,058	16,584
At 30 June 2022	<u>107,973</u>	<u>3,921</u>	<u>27,703</u>	<u>139,597</u>
<b>Net book value</b>				
At 30 June 2022	<u>710,781</u>	<u>3,059</u>	<u>3,173</u>	<u>717,013</u>
At 30 June 2021	<u>725,287</u>	<u>4,079</u>	<u>4,230</u>	<u>733,597</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2022

#### 6. Fixed asset investments

	2022	2021
	£	£
Market Value brought forward	13,278,636	11,593,176
Net additions to portfolio	205,504	148,060
Unrealised (losses)/gains	(1,876,897)	1,537,400
Market value at end of year	11,607,243	13,278,636
Cash held in the investment portfolio	184,957	478,554
	<u>11,792,200</u>	<u>13,757,190</u>

Investments have been included in the accounts at their mid-market value at the year date as reported to the Trustees by Quilter Cheviot, who are appointed to manage the Charity's investments.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2022

#### 6. Fixed asset investments (continued)

All investments were held directly by the Charity and there are no restrictions on the realisation of the investments.

	2022 £	2021 £
Investments listed on a recognised stock exchange:		
UK Fixed Interest	2,529,331	2,914,776
Overseas Fixed Interest	1,057,328	1,157,053
UK Equities	2,664,637	3,608,181
Non-UK Equities	2,559,385	2,867,438
Commodities	565,540	475,651
Property Unit Trust	495,440	470,622
Hedge Funds	1,735,582	1,784,915
	<u>11,607,243</u>	<u>13,278,636</u>

The investments above were held as follows:

	2022 £	2021 £
UK	6,756,142	9,254,146
Non-UK	4,851,101	4,024,490
	<u>11,607,243</u>	<u>13,278,636</u>

Investments which individually comprise more than 5% of the portfolio consist of:

	2022 £	2021 £
Allianz Global Investors UK Gilt	1,157,220	1,329,401
	<u>1,157,220</u>	<u>1,329,401</u>

#### 7. Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Other debtors	1,535	15,078
Prepayments	135,977	126,572
	<u>137,511</u>	<u>141,650</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2022

#### 8. Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	144,365	142,375
Other creditors	14,912	26,992
	<u>159,276</u>	<u>169,367</u>

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2022 £
Grants payable consist of the following:			
GB Disabled Snow Sports Team	48,935	334	(48,591)
GB Boccia Team	10,000	-	(10,000)
GB Wheelchair Rugby Team	30,000	-	(30,000)
GB Wheelchair Racing Team	21,805	3,932	(17,873)
GB Wheelchair Tennis Team	50	-	(50)
GB Para-Shooting Team	10,000	-	(10,000)
	<u>120,790</u>	<u>4,276</u>	<u>(116,514)</u>

It should be noted that any allocated grants which are not claimed within a period of time by that individual or sports organization for the individual are written off. Due to Covid, applications submitted for grants and their payments were delayed. Since the year end, £120,790 of the above totals has been paid.

	Approved in the year £	Paid/adjust in the year £	As at 30 June 2021 £
Grants payable consist of the following:			
GB Disabled Ski Team	39,877	(123)	(40,000)
GB Boccia Team	10,000	-	(10,000)
GB Wheelchair Rugby Team	30,000	-	(30,000)
GB Wheelchair Racing Team	18,812	973	(17,839)
GB Wheelchair Tennis Team	5,933	-	(5,933)
GB Para-Shooting Team	10,000	-	(10,000)
	<u>114,622</u>	<u>850</u>	<u>(113,772)</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2022

**9. Called-up share capital**

The Charity has no share capital, being a charitable company limited by guarantee. The total number of guarantors is 3, each of them agreeing to contribute a maximum of £1 in the event of liquidation.

In the event of the Charity being wound up or dissolved, any surplus asset shall be given or transferred to some other charitable institution having similar charitable objects to the Charity.

**10. Capital commitments and contingent liabilities**

There are no capital commitments or contingent liabilities at 30 June 2022 (2021: None).

**11. Pensions**

The company operates a pension scheme for all employees. The pension charge for the year was £41,133 (2021: £41,059). The Charity liability is limited to the amount of the contribution.

**12. Trading subsidiary**

The Charity holds the entire share capital (being £1) of Get Kids Going! Trading Limited. This subsidiary is dormant and has never traded, and as such group accounts have not been prepared.

**13. Related parties**

There were no related party transactions in the year. (2021: None).

**GET KIDS GOING**

England & Wales - Charity number 1063471

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# Accounts

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# **Get Kids Going**

**Annual Report and Financial Statements**

**For the year ended 30 June 2021**

**Company Limited by Guarantee**

**Registration No. 03391908 (England and Wales)**

**Charity Registration No. 1063471**

# Get Kids Going

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# Get Kids Going

## Reference and administrative details

### President

David Weir CBE MBE

### Principal Office

4 Chandlery House  
40 Gowers Walk  
London  
E1 8BH

### Legal Advisors and Registered Office

Bates Wells LLP  
10 Queen Street Place  
London  
EC4R 1BE

### Board of Trustees

L Tadgell-Foster (Chairman)  
P Fordyce  
P Fordham  
T Mansfield (appointed May 2021)

### Principal Bankers

National Westminster Bank plc  
214 High Holborn  
London  
WC1V 7BX

### Development Board

D Butler  
J Dixon  
K Norrington  
S Nanayakkara  
B Smithard  
P Jordon  
J Nichols  
C Read (deceased January 2021)  
J Britton

### Auditor

Reza Motazed and Co. LLP  
Chartered Accountants & Registered Auditors  
7 Bell Yard  
London  
WC2A 2JR

### Investment Managers

Quilter Cheviot  
Three Temple Quay  
Temple Way  
Bristol, BS1 6DZ

### Chief Executive and Company Secretary

J Emmerson

### Registered Charity Number:

1063471

### Registered Company Number:

03391908

### VAT Registration Number:

902 4765 34

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

The Board of the Trustees, who are the directors for the purposes of the Companies Act, has pleasure in presenting its Report and Financial Statements for the year ended 30 June 2021. Get Kids Going ("the Charitable Company" or "the Charity") is a registered charity and a company limited by guarantee.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption and accordingly exemption has been taken from preparing a strategic report.

#### Structure, governance and management

The governing instrument is the Charity's Memorandum and Articles of Association. The Charity's main objectives are stated therein as being:

To relieve the disabilities of disabled people; and

To provide or assist in the provision, in the interests of social welfare, of opportunities and facilities for physical recreation and sport for disabled people, with the purpose of improving their conditions of life.

The Trustees have had regard to the guidance contained in the Charity Commission's general guidance on public benefit. In pursuit of these objects, the principal policy of the Board of Trustees is to give disabled children and young people the opportunity of participating in sports by providing them with specially built wheelchairs, other sports equipment, support with their training and travel to supporting events etc.

Get Kids Going! Trading Limited, the trading subsidiary of Get Kids Going! was dormant for the year and has never traded.

#### Board of Trustees and their interests

The Trustees who served during the year and to date are as follows:

L Tadgell-Foster (Chairman)

P Fordyce

P Fordham

T Mansfield (appointed May 2021)

The Trustees may delegate any of their power or the implementation of any of their resolutions to any committee. No committees are established at the date of this report.

The Trustees have established a Development Board, the members of which are shown on a previous page.

The terms of reference of the Development Board are to raise the profile and awareness of the Charity's charitable activities amongst potential donors and people of influence. Members of the Development Board are not Trustees of the Charity.

The Trustees were very sad to hear of the unexpected death of Sam Scott, in January, at the young age of 31yrs. Sam had a most wonderful smile and personality. He was sport mad but, also a extremely talented athlete. Sam was awarded his first Get Kids Going! sports wheelchair in 1999 at the age of 8 yrs. He took part in the Junior Wheelchair race at the Flora London Marathon and the Great North Run meeting Sir Brendan Foster CBE, founder of the race. Sam went on to take part in many sports across his career including; wheelchair racing, basketball, cricket, swimming, athletics, table tennis and eventually represented Team GB at the London 2012 Paralympic Games as part of the GB Sitting Volleyball Team – a sport he absolutely loved. Sam was selected by Disability Sport Wales to represent Wales, in athletics, at the Irish International Championships, Cardiff International Championships and the British Junior Championships. In later life he became coach of the Telford Eagles Sitting Volleyball Club. Sam was also a talented guitarist, singer/song writer and musician and would often play his guitar for his team mates. Sam will be greatly missed by everyone who knew him. The charity sent its heartfelt condolences to Sam's mum Sandra, dad Mark, sister Jess and his young son Rhys.

Day-to-day decisions are made by management within the overall framework established by the Trustees for the development of the Charity. Any major decisions are made by the Board of Trustees.

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

A Trustee can propose a new appointment to the Board of Trustees. If seconded by another Trustee and approved by a majority vote, that person would become a Trustee of the Charity. The Charity has appropriate plans for the induction and training of any new Trustees should this be required. These would include meeting the Charity's staff and beneficiaries and attending externally organised training on responsibilities and best practice in governance, depending on individual needs.

#### Risk

Similarly, to other charities, the Covid Pandemic has had a serious impact on the charity's fundraising. Get Kids Going! had to resort to low-cost, low-come virtual events to try and generate income such as the; 2.6 Challenge, Virtual Great North Run and the Virtual London Marathon. The frustration of actual events being moved and then cancelled became an increasing occurrence which the charity had to deal with throughout the year. Following the cancellation of the; London Landmarks Half, Paris Half, Paris Marathon, Etape du Tour, London Marathon, New York City Marathon, Royal Parks Half and the Great South Run it became clear that no actual events would happen during the year.

Nevertheless, the charity adopted a flexible approach looking at how to reduce its costs and work on projects, such as the building of a new website, maintaining and cleaning of its data bases and updating the charity's accounts and IT. The charity was faced with a second UK Government lockdown in the Winter of 2020/1 December – March 2021.

We operated with a skeleton staff continuing to work hard through this difficult period ensuring the charity was open and giving support to its supporters/donors and disabled athletes throughout the pandemic. The charity also worked diligently to; obtain income from wherever possible, limit costs and provide the same grant giving programme to its disabled athletes as in previous years.

The Covid19 pandemic, Brexit and the war in Ukraine gives continued uncertainty in the economy with unstable world markets, rising inflation and unrest across the world. Nevertheless, the charity is doing its best to support its small number of permanent staff by maintaining salary levels are in line with inflation and cutting costs where possible.

In particular, at this stage it is impossible to predict the impact of rapidly rising inflation. However, one would anticipate that this could have an adverse effect on fundraising, as supporters prioritise essential spending such as utility/transport costs. Macro economic factors affecting the Charity's investment performance will also be kept under scrutiny during these turbulent times.

The charity cut costs by off-loading any temporary staff but continued to maintain its 4 permanent staff. Again, the Trustees thanked and acknowledged the hard work and dedication given by the charity's staff who have continued to rise to the challenge in these very challenging times. Their commitment to the charity continues to be outstanding.

The charity will retain a watchful brief on GDPR and other data security issues. The charity believes it has done everything possible to mitigate against risk for the benefit of the charity's staff, fundraisers and the athletes we support.

#### Objective and activities – achievements and performance

The charity was very pleased to continue its support of many talented young athletes within the various para sports during the year even though its fundraising income had been seriously cut due to events being cancelled because of the Covid19 world pandemic. The charity gave much

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

needed support to many sports including; para snowboarding, skiing, boccia, rugby, athletics, tennis, shooting and others.

The GB Shooting team was, once again, supported by the charity throughout the year including some new, talented athletes such as; Aled Griffiths 18yrs, a promising rifle SH2 shooter. Aled is on the Paralympic Development Academy programme and was promoted to the Talent Academy in early 2020. Despite Covid19 lockdowns Aled undertook his training remotely and returned strongly in mid-May at the British Shooting training camp. Aled is continuing to balance his studies with his shooting and we are pleased to say is doing very well in both.

Another supported Get Kids Going! athletes are Josh Wintersgill, Sophie Herbert and Jon-Paul Church. Josh joined the GB Shooting Team in May 2019 and is very committed to his shooting earning him a place in the Talent Rifle Academy in early 2020. Again, Josh trained remotely during both lockdowns. Josh's aim is to get his international classification and first exposure to international competition at the International Hannover Shooting Competition in April 2022.

Sophie, age 20yrs, joined the GB Shooting team in November 2019 and is a talented, young, pistol shooter and now part of the Development Academy. Sadly, Sophie did not have the resources – ie. pistol and other equipment during covid to enable her to home train. However, since the easing of restrictions Sophie is now back to camp-based training and looking forward to participating in a number of competitions in the UK and abroad with the Team.

Jon-Paul Church, age 21yrs, also joined the Development Academy in November 2019 as a pistol shooter. Jon-Paul came back strongly from lockdown restrictions and is training and progressing well, showing a lot of potential and is expected to do very well in the sport.

The charity's funding support was also invested in two other young shooters; Tim Jeffery and Issy Bailey. Both Tim and Issy attended the Grand Prix Novi Sad, in Serbia as preparations for the World Championships. Issy won a gold Medal in the P2 10m Air Pistol event and Tim won a bronze in the R9 50m Rifle event. Both Tim and Issy went on to the WSPS World Championships in Sydney, Australia, with Issy finishing in 9<sup>th</sup> place, winning a quota place for the Tokyo 2020 Paralympic Games. Tim won a gold and a bronze in the R5 and R9 Team events with fellow athletes James Bevis and Ryan Cockbill. Tim went on to compete at the UAE World Shooting Para-sport World Cup in Al Ain when he won the gold medal in the R9 50m Rifle Prone SH2.

In January 2021 both Tim and Issy were selected for the delayed 2020 Tokyo Paralympic Games, which took place in August/September 2021. Tim was absolutely delighted to make the final finishing 7<sup>th</sup> in the R5 mixed 10m Air Rifle Prone SH2. It was Tim's first Games and first final. Issy finished 18<sup>th</sup> in the Women's 10m Air Pistol SHS. Tim said, after making the final in Tokyo "I am absolutely determined to qualify for the Paris 2024 Paralympic Games and will be going for gold!"

The charity was also delighted to support UK Boccia in the build up to the Tokyo 2020 Paralympic Games, which took place in August/September 2021. Sadly, all boccia international competitions were cancelled in 2021 with the exception of Tokyo 2020 and the European Championship, Seville, in November 2021. Get Kids Going! continued its support of 5 young boccia athletes – Louis Saunders, Claire Taggart, Jamie McCowan, Evie Edwards and Patrick Wilson. The team are enormously grateful to the charity for its continued support over the paralympic cycle (2021-2025).

Funding was also used to provide a series of Challenger Events, designed to create a positive environment for pathway athletes to develop and prepare for higher level competition. Boccia UK held the first Challenger Event in November 2021 at Largs, Scotland. The event was a huge

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

success with 26 athletes taking part from the World Class Programme and Pathway Programme. The event was spread over 3 days with useful debrief sessions held each evening so athletes could learn and then put into practice the next day. The Team plan to hold further events in 2022. The Challenger Events will continue to be held annually as the Team go through the cycle towards Paris 2024 Paralympic Games with the aim of bringing on more, young, boccia players.

A team of 9 athletes, including; Louis, Claire, Jamie and Evie, were successfully selected to represent ParalympicsGB Boccia Team in Tokyo 2020. After a long wait for the Games all athletes performed well, and Team GB, came home with a gold medal in the BC1 classification with David Smith. All athletes were in great form and are now aiming for Paris 2024.

In November Boccia UK received fantastic news that the International Paralympic Committee (IPC) awarded the sport 4 extra medal events, for individual female events in each classification. This will take the sport of Boccia from a 7-medal sport to an 11-medal sport in testament to the standing and progress of the sport internationally and within the Paralympic movement.

To capitalize on this, Boccia UK, will be running a project to select, recruit and support female athletes for Paris 2024 whilst also continuing to support the current females within the world class programme. The 'Girls for Gold – Paris Potential' programme will start from March 2022 to the 2024 Paris Paralympic Games. Get Kids Going! continues to play an important part of this fantastic project with the aim of encouraging young boccia players to become paralympic champions.

The Wheelchair Rugby team suffered during the Covid19 pandemic with all UK club competitions stopped, all training facilities closed with players reduced to undertaking whatever training they could at home with the support of the team staff remotely. Nevertheless, it was thought the players came out stronger and rested from the pandemic.

We are delighted to say that charity's support for the GB Wheelchair rugby team came to fruition at the 2020 Tokyo Paralympic Games when the team took gold at the Games. What a magnificent result! It was certainly a difficult build up to the Games as many of the players were forced to isolate to protect themselves from Covid19.

After nine, successive, years of Get Kid Going! support the team became the Paralympic Champions, beating USA in the final 54-49. Not only was the gold medal historic, as the first Paralympic medal (of any colour) for a UK/European nation, but also; the only Paralympic gold medal for a female wheelchair rugby athlete – Kylie Grimes (a Get Kids Going! funded athlete), the first gold medal for Team GB in a Paralympic Games team sport and raised GB to third in the world rankings – the team's highest position! At the Games the team faced Canada with a win 50-47 for GB. This followed a second, 60-37 win, against New Zealand. The third Team GB game was against the USA, despite a strong GB start, USA's resilience saw them take the win 50-48. This saw Team GB finish second to USA in its pool, earning Team GB a semi-final place. The semi-final saw Team GB face the hosts Japan. Despite Japan being a daunting team and a challenging opponent over some many years, GB's resilience led to a decisive win 55-49. This earned GB a place in the final and a guaranteed first-ever Paralympic medal. The team went on to earn that historic win against the USA in style! This was a magnificent result for the team considering they lost their UK Sport funding after the 2016 Rio Games and were forced to relay on funding from other sources such as the charity. What a challenge but what a fantastic success story! It proves that 'anything is possible'. The charity is extremely proud of the players and were delighted to know that they all received an MBE in the 2021 New Year Honours.

Not only did the charity support the Para Elite squad but also gave support to a number of players in the Talent Squad including; George Rogers, 23yrs, who plays for the Solent Sharks

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

and Canterbury. George is a player with great potential but needed a new rugby chair of which the charity provided. George is classified as a 3.0 attacking player.

Ollie Magion, another 3.0 attacking player, with a double below-the-knee amputee disability, has great potential to replace the great Jim Roberts. Ollie's physical ability is already at elite level and a possible star for the 2024 Paris Paralympic Games.

Joel Connor-Saunders, age 25yrs, who was identified through the 'Pathway to Podium' talent campaign has great talent and will be pushing for a spot in the elite team by the end of this year.

James Shaw, plays for the Leicester Tigers as a 2.5 player with cerebral palsy. James, only 25yrs, came into wheelchair rugby from wheelchair tennis and had represented Great Britain at five world championships and been the GB national champion six times! James feels that he has achieved everything he wants in tennis and now has aspirations to make the elite squad.

Bruno Carrico, is a 1.5 defensive player, who plays for the West Country Hawks. Again, Bruno was found through the 'Pathway to Podium' campaign. Bruno has played wheelchair basketball for the last four years but felt he wasn't able to compete due to his level of impairment. He started playing wheelchair rugby last year and has developed a real passion for the game.

And finally, Luke Collier, a 2.5 player, age 25yrs with cerebral palsy. Luke plays for the West County Hawks, in the top UK league. Having only taken up disability sport in 2017 he, quickly, moved up to the levels of the GB talent pathway and went on to attend the GB elite selection camps, narrowly missing out on the selection for the long squad.

The year saw the retirement of David Pond, Team GB's CEO who said "the Team's success at the 2020 Tokyo Games would certainly not have been achieved without the support of organisations such as Get Kids Going! It has been a long, but enjoyable, road to Tokyo but we could not have done it without you. I cannot thank Get Kids Going!, and the many other organisations, for their magnificent financial support who have been significant and long-term supporters to the players and all the team without which we just could not have made it to Tokyo. We are enormously grateful".

The charity was pleased to continue its funding to Louise Hunt and Dermot Bailey, two fantastic wheelchair tennis players, both of whom have represented the UK at international competitions and a number of Paralympic Games.

Louise said "looking back on my year, prior to the Covid19 pandemic and lockdown, I had many wins and achievements on court. I started the 2019 year finishing runner up in the Barcelona Open in doubles, a great achievement as I exceeded my current seeding.

I was delighted to be able to undertake my annual TV commentating at Wimbledon which is always a great experience. It's so beneficial as a current player to do this, as watching and analysing many matches helps me learn so much about my opponents and come up with ways to adapt and improve my game ready for when I compete against them next. Sadly, this came to a halt when Wimbledon was cancelled in 2020 but I was back again in 2021.

After Barcelona I headed to the Swiss Open where I finished as a semi-finalist in doubles, where again we exceeded our seeding. Just a day after this I headed to Belgium for two tournaments back to back where I reached the semi-finals in both singles and doubles at both events. I then flew to the Austria Open where I had some of my biggest wins of the year and best performances.

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

After just 2 weeks at home it was time to travel to Turkey for the Trabzon Open. This tournament was a real success and helped me gain valuable points towards qualifying after reaching the semi's of doubles and singles.

However, my best results came in September 2019. I had three tournaments back-to-back where I got some great results, beating some really tough opponents, again winning important points with the hope of qualifying for Tokyo 2020 and making the ParalympicsGB squad. The first of these events was in Porto, Portugal - where I won doubles and came runner up singles. The following week I competed in Bulgaria where I won both singles and doubles, winning my first titles of the year. Just a week after returning home I then headed to a brand, new tournament in Abingdon where I won both singles and doubles too. A really successful month and end to the year".

Before the first lockdown, in March 2020, Louise took part in two wheelchair tennis events in the UK at the Wrexham and Bolton indoors competitions where she made the semi and quarter finals in both.

The pandemic made, qualifying for Tokyo 2020 extremely challenging as Louise was only able to take part in just two events in France in the September. Louise felt she was incredibly lucky to have been able to play the competitions as there was only two months in the whole of the 12 months tour calendar when tournaments were not cancelled due to Covid19. Normally, Louise would have the chance to play in 20 tournaments which enabled her to gain the points for team qualification. This meant that, sadly, Louise did not make the team for Tokyo 2020 but was delighted to know that her, fiancé, Chris Skelly, did qualify and went on to win a gold medal in the Judoka VI competition for Team GB.

Louise was the first disabled athlete to be awarded a Get Kids Going! sports wheelchair at The All England Lawn Tennis Club Championships in July 1998 when she was only 7yrs. Louise, a right-handed, (one-handed backhand) player went on to represent ParalympicsGB at the London 2012 and the Rio 2016 Paralympic Games. Louise, from Wanborough, Wiltshire, has played wheelchair tennis since she was 5yrs. She was a former world number 1 in the junior wheelchair tennis singles rankings, a bronze medallist at the 2011 BNP Paribas World Team Cup and went on to win a silver the following year. Louise was also one of the most successful junior players on the tour, winning the girls' doubles title on three occasions at the Junior Wheelchair Tennis Masters in Tarbes, France as well as studying Sports Performance and graduating from the University of Bath. Louise was one of the UK's best wheelchair tennis players having participated in the sport for over 25 yrs. Louise has decided to retire from international tennis this year and is planning a new, exciting, career in the media, TV, public speaking and personal mentoring. Louise is honoured to be an Get Kids Going! Ambassador and plans to promote the charity at every opportunity. The charity is delighted to say Louise and Chris plan to get married in September of this year.

Another of the charity's talented, wheelchair tennis, players is Dermot Bailey who was delighted to qualify for ParalympicsGB at the Tokyo 2020 Games but also qualified for the 2019 and 2021 Queen's Club Championships. Dermot said "I would certainly not have made it to Queens if it were not for the continued support of Get Kids Going! It was a fantastic help to know the charity was there during the pandemic when things were tough. Thank you to everyone at the charity for supporting me".

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

Having qualified for the tournament Dermot went on to take part in the wheelchair singles quarter final and semi-final at Queens. Dermot a left-handed, singles player, decided to commit to full time wheelchair tennis so he could focus on improving his game. Dermot said "it was difficult before covid and then the pandemic went and threw a real spanner in the works. But, it feels really good, to have had my first Paralympic experience at Tokyo 2020 joining all the other players such as Gordon Reid who himself was supported by the charity at a young age". In the three years since committing himself to wheelchair tennis full time Dermot has seen his ranking shoot as high as no. 25 in the world in 2019. Dermot has gone from strength to strength in his tennis having been semi finalist in the Open Para tennis du Loiret ITF3 Championships, the Wrexham Wheelchair Tennis Tournament ITF3 and was doubles finalist in the Bolton Indoor Championships. Dermot is very much looking forward to a new season when he plans to travel more and improve his world rankings.

Justin Leven is one of the charity's most successful athletes in Para Jiu Jitsu being the World No1. Like for most of our athletes the Covid19 lockdowns were a testing time but Justin was fortunate enough to have access to several facilities to continue his training which enable him to continue his high-volume training schedule. Justin worked out at home but was also helped by webinar, zoom workouts and in-depth discussions on health, fitness and wellbeing. Justin said "isolation was an enormous issue for vulnerable people like myself and the ability to have space where people could communicate was so incredibly important". Get Kids Going! has continued to support me over many years, even throughout the Covid19 pandemic, and I can never express enough the gratitude I have for such support. When I first joined the Get Kids Going! team, I had only recently begun competing in marathons, but the support over the years has enabled me to win almost 30 marathons around the world, becoming a world and European champion in Para Jiu Jitsu and achieving multiple handcycling world records. None of this would have been possible without the support I have received from the charity. I am immensely grateful and proud to support Get Kids Going!"

In 2019 Justin made the Top 10 Disability Power 100 Most Influential List and the following year went on to be a judge. Justin has continued his training in preparation for the next Brazilian Jiu Jitsu World Championships of which he will be defending his title. Justin has big plans for this year as he is in training to handcycle across America from Miami to Los Angeles a distance of 5,500km – handcycling between 100km and 150km per day for Get Kids Going!

The charity was please to see a number of other supported, young, athletes qualify for the ParalympicsGB athletics team at the Tokyo 2020 Paralympic Games including; Fabienne Andre, T34 100m and 800m, Andy Small, T33, 100m, along with Aled Davies, F63 shot put, one of the charity's Ambassadors, and David Weir CBE MBE, T54 1500m, 5000m and the marathon. David is the President of Get Kids Going! and four times Paralympic Champion having won 4 gold medals at the 2012 London Paralympic Games.

Andy Small had a fantastic start to the Games when he took victory in the men's 100m T33 final. Andy made a lighting fast start and never looked back. Andy also won the bronze medal in Rio 2016 Paralympic Games with a personal best of 17.96 seconds. He has also won the silver medal at the World Para Athletics Championships in Dubai. Andy was given a new Get Kids Going! racing chair in the build up to the Tokyo Games.

Fabienne Andre was also part of Team GB making her debut at her first ever Paralympic Games. Fabienne said "I couldn't quite believe I made it to Tokyo plus this year became double European Champion in the 100 and 800m while continuing to lower my personal bests. I was very fortunate to race in both the 100m and 800m in Tokyo finals – the whole experience was incredible. If I had to pick one moment from Tokyo, my proudest achievement was getting a six second

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

personal best in the 800m to take 4<sup>th</sup> place against the best in the world!" Fabienne is looking to start her track season in March and is already planning her race schedule. Fabienne was also supported with a newly, designed, Get Kids Going! racing chair and an annual sports grant.

Aled Davies, Get Kids Going! Ambassador, took part in the men's shot put F63 winning gold. Aled has won 4 successive Paralympic gold medals in the Rio 2016 shot put F42 and the London 2012 discus F42 gold and also the men's shot put F42-44 bronze medal! Aled was made an MBE in the 2013 New Year's Honor's list.

Also on the 2020 Tokyo athletics team was David Weir, the charity's President who gave a memorable performance in the men's T54 men's wheelchair race coming 5<sup>th</sup> overall. David has been an absolute inspiration to so many young disabled athletes. He is also the most successful and celebrated Para athlete in the history of the sport having made his Paralympic debut at Atlanta 1996.

Other wheelchair racing athletes supported by the charity were; Shelly Woods and Dillon Labrooy. The charity gave both Shelly and Dillon a new, custom built, racing chair which helped Shelly compete in four international marathons including; Berlin, London, Boston and New York – the World Marathon Majors. Shelly came 6<sup>th</sup> in Berlin, 5<sup>th</sup> in London, 6<sup>th</sup> in Boston and finished off the season 8<sup>th</sup> at the New York City Marathon. Dillon, from Guildford, Surrey spent a great deal of his time training with David Weir and Jenny Archer at the Weir Archer Racing Academy in Kingston upon Thames last year in the build up to his performance at the England Athletics Senior Championships when he was 3<sup>rd</sup> in the 100m. Dillon also took part in the BWAA Grand Prix Series at Coventry on two separate occasions coming 2<sup>nd</sup> in the two 100m finals. Dillon also travelled to the Swiss National Championships last year when he came 3<sup>rd</sup> in the T54, 400m finals.

One of the charity's wonderful VI skiers is Michael Kear and his guide, Louise who spent the season in Switzerland for the national championship races. Michael said "the weather was perfect for racing but conditions on the hill were tricky with a very steep finish. We didn't go as fast as we wanted but it was fast enough to be in first place and get the gold! We were very happy with this result and getting the win was so very special.

In February, we were out training with Ben Reid High Performance Coaching. It was a little trickier this trip as the snow conditions were not great and the Super G training, that we went out for, was cancelled, but we did get some Slalom and GS training too so it was still productive time on snow.

March became very difficult with Covid19. Races that we were meant to compete in were getting cancelled which was very disappointing - especially, the European Cup Speed Finals in Italy which we were really focusing on.

We had to change things around and Louise and I headed to Austria to do some free skiing and take our minds off our main races because of the season being cancelled. The free skiing helped as we then went into the French and British National Champs with a good mind set. The two races here were Slalom and two GS competitions. Our results were good, we were 3<sup>rd</sup> in both French races and 1<sup>st</sup> in both British races so a great way to end the season.

Once back in Scotland, the Covid19 rules hadn't been put in place, this gave me the opportunity to get some skiing in Glencoe with some friends to end the season.

Unfortunately, the Covid19 situation got very bad. For us, there were no summer season camps to attend and with all the gyms closed it was very difficult to train. However, I made the most of what I could do at home, weight training and walking.

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

At the end of May, I suddenly became very ill and amazingly it wasn't Covid. I lost over 10kg in 14 days! After five weeks of investigations I had surgery to solve the problem and it took a while to get back to my normal fitness level. I hired a personal trainer and she soon got me back on track. The pandemic did not stop our enthusiasm as we both, Louise and I, want to qualify for the World Cup next season. We cannot thank Get Kids Going! enough for all their wonderful support. It would not be possible to do everything we do without the charity's amazing and continued support".

The charity was, once again, delighted to give substantial financial support the GB Snowsport Paralympic Team including; Millie Knight, Menna Fitzpatrick and Neil Simpson (VI skiers), Callum Deboys and Hope Gordon (para nordic skiers), James Whitley (para stand-up skier), and James Barnes-Miller (para snowboarder).

The GB Snowsport Team had an incredible result in the delayed 2021 World Para Snowsport World Championships in Lilliehammer, Norway with the team bringing back a total of 10 medals, including 2 golds in Para-Alpine skiing, with a gold for Millie in the women's VI Super Combined and a Bronze in the Super-G event. Menna also won a gold in the women's VI Slalom and a silver in the Super Combined.

Also, James was in spectacular form winning a silver medal in the Snowboard Cross, bronze in the Banked Slalom and bronze in the Snowboard Cross team event. In addition, the three disciplines of Para Alpine, Para Snowboard and Para Nordic achieved a further 12 top eight performances, resulting in the most successful ever World Championships for GB Para Snowsport.

All the athletes went on from the World Championships to one more World Cup in Sweden before they returned home to the UK to prepare for the 2022 Beijing Winter Paralympic Games.

Get Kids Going! has supported the GB Snowsport Para Team since the 2010 Vancouver Winter Paralympic Games when Team GB were very much the underdogs. Since, Vancouver, the team have gone from strength to strength winning their first Para-Alpine gold medal at the 2014 Sochi Winter Paralympic Games with Kelly Gallagher and her guide Charlotte Evans in the Super G. The team then went on to the 2018 PyeongChang Paralympic Winter Games when the team brought back the largest medal haul in history with Menna Fitzpatrick winning a gold in the Slalom, silver in the Super Combined, silver in the Giant Slalom and bronze in the Super-G. Menna is the most decorated GB Winter Paralympian in UK history. Millie also did fantastically well at the 2018 Winter Games bringing home a silver medal in the Downhill, silver in the Super-G and a bronze in the Slalom.

Since, PyeongChang the charity has continued its support for all its Winter Paralympians even though the charity suffered a severe drop in fundraising income due to the charity's events being cancelled, for two years, due to the Covid19 pandemic.

Since the 2010 Vancouver Paralympic Games the charity has given over £450,000 to Winter paralympic sport and still continued to do so in the build up to the 2022 Beijing Winter Paralympic Games when the team was delighted to welcome some new, young, talented athletes on to the team with VI skier, Neil Simpson, age 19yrs, winning a gold in the Super G and a bronze in the Super Combined along with Millie winning a bronze in the Downhill (VI) and Menna winning a silver in the Super G (VI) and bronze in the Super Combined (VI).

The charity has all intentions of continuing its investment in new, talented, young para alpine skiers and snowboarders and is delighted that the support it has given to date has resulted in the development of such a wonderful and successful team. The charity is aware of the cost to young athletes who have to spend many months living away from home competing in numerous

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)**

competitions around the world to maintain their World rankings along with extra support needed for our VI skiers for guides and equipment. It is vital, therefore, that the charity continues, as much as possible, to support and encourage the team following the success of the Beijing Winter Games and during the four years in the build up to the 2026 Milan Cortina Winter Games in Italy when it is thought Team GB could well have the chance to be in the top six most successful countries in the world at winter sports.

#### **Grant Policy**

The charity is proud to say that its grant giving policy remained the same as in previous years even though the charity received little, if no income, from fundraising events with all events during the year being cancelled due to Covid19.

The charity found that most of its athletes suffered from the lack of training facilities with almost all local authority, private gyms and training outlets closed. Some of our athletes were able to maintain their fitness by setting up their own home gyms and training facilities where possible. This problem was most acute for our prospective Summer and Winter Paralympians with the delayed 2020 Tokyo Paralympic Games being cancelled and then rescheduled along with the 2022 Beijing Winter Paralympics on the horizon. Also, with many world competitions being cancelled and travel extremely restricted it made it very difficult for athletes to obtain the vital points they needed to be able to qualify for both Tokyo and Beijing. Therefore, many of our youngsters found themselves under enormous pressure. The charity did its best to support its young athletes by ensuring they were aware of its continued financial support in such difficult times. This proved to be a fantastic support for many and greatly appreciated.

Regarding grant giving, Get Kids Going! allocates grants only after a formal, detailed application process and a comprehensive review by the Trustees and Chief Executive. Grants can be made for one-off purchases or, depending on circumstances, for much longer term, staged support. All such grants are available for the following purposes, although the following list is not exhaustive as athletes have varying needs depending on their disability and chosen sport: sports wheelchairs and similar sports equipment, repairs/maintenance to sports equipment, travel, and accommodation to training and competitions, training and competition expenditure, competition fees and sports physiotherapy and psychology. Applications for support can be made directly to the charity.

#### **Fundraising Policy**

The charity's usual fundraising plans, with the main income being from sponsored runners participating in worldwide events, proved difficult as all actual fundraising events were cancelled during the year. The charity worked hard to gain income from a limited number of virtual events such as the; 2.6 Challenge, Ride London 100, London Marathon and the Great North Run but with all its actual fundraising events being cancelled the charity found it impossible to maintain its usual income streams.

Nevertheless, even with a greatly reduced staff the charity worked hard; designing and developing a new website, cleaning its databases, restructuring its IT, reducing internal telephone systems, equipment, resources and external suppliers etc. which were not required.

The charity made the decision to launch its new website in stages so as to limit any problems with software and back-end build. This enabled the charity's staff to ensure there was limited problems with the launch and checking of content.

With the addition of the new website the charity continues to work on the development of new fundraising events, both actual and virtual, now the impact of the Covid19 pandemic has started to decrease somewhat. With UK Government Covid19 restrictions, almost ceased and with a

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)**

number of other countries, around the world, also reducing their restrictions the charity is hopeful that actual events will return to almost pre-pandemic levels. It should be noted, however, that there is continuing issues with the roll-over of entries from 2020 cancelled events, across events both in the UK and world-wide, thus creating issues with over-fill. This has created a problem for many UK charities, not only Get Kids Going!, as not only has the charity continued to handle a back log of runners but now finds the number of entry places it held pre-pandemic being reduced. The concern is that this might well affect the charity's overall income going forward. Obviously, the charity hopes its allocation of entries, from the major events on which it depends, will return to normal levels after 2022.

The charity is registered with the Fundraising Regulator, Fundraising Preference Service and the Information Commissioner's Office (ICO) through its annual membership. The charity continues to comply with the GDPR regulations and has internal guidance to protect the vulnerable. No complaints have been received in relation to the charity's fundraising.

The charity continues to maintain an adaptable and flexible approach in these times of continuing uncertainties.

#### **Future Plans**

The Trustees, once again, agreed that Quilter Cheviot would continue as the charity's main investment management company to manage its reserves with the goal that the charity's reserves are retained and kept up with inflation. Due to the cancellation of the charity's main events/income streams it should be noted that the charity has been forced to rely on its reserves since the start of the Covid19 pandemic in March 2020 – a period of 2 years. The charity's reserves now play a major role in sustaining the charity going forward until its usual income streams get back to pre-pandemic levels. The Trustees feel this may take longer than envisaged due to countries, around the world, recovering from the pandemic at differing times and so may well affect people wanting or being able to participate in world marathons – such as the London Marathon, Berlin Marathon and New York City Marathon. The charity has not set a time scale on when its income streams will fully recover but it continues to have a cautious approach to spending and maintaining a small, hard working, team of staff.

The Trustees also agreed to retain Reza Motazedzi & Co LLP as auditors and continue to carry out a full external audit of the charity's accounts even though it was not a legally requirement due to the reduction in the charity's income.

The charity continued to work closely with M9 Support IT Ltd, ensuring that new and improved cyber and technology systems were installed and maintained including; multi factor authentication, Outlook 365 and the installation of a new fast fibre line. The charity is adopting a fully cloud based system through SharePoint to enable full flexibility for its staff and working hours if and when required. The Trustees hope this will continue to ensure that the charity is able to cope with most situations with which it is faced in the coming years.

The Trustees continue to believe that the future holds a number of uncertainties and challenges for all charities, including Get Kids Going!, with regard to the war in Ukraine, Covid19 pandemic, Brexit negotiations and the economy going forward. With this in mind the Trustees will continue to take a very cautious view to spending and the charity's investments until both the economic, political and global health situation improves.

## **Get Kids Going**

### **Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)**

#### **Financial Review**

##### **Results**

The results of the year are shown in the Statement of Financial Activities which incorporates the income and expenditure account and complies with the Statement of Recommended Practice Accounting and Reporting by Charities (March 2015) and the Companies Act 2006.

The charity's overall income to the year ended 30 June 2021 was £423,527 a decrease of £694,896 on the previous year due to the Covid19 pandemic and the resulting cancellation of all the charity's fundraising events. (2020: £1,118,423).

The fundraising costs and total expenditure was £388,031 compared with the previous year (2020: £622,356).

The charity's small team continue to work very hard to support the charity's athletes, donors and volunteers but also ensuring that expenditure is kept to a minimum and cost effective.

Considering the future uncertainties facing both the charity and the voluntary sector going forward the Trustees would like to thank the charity's staff for all its hard work, loyalty and support in the last year and the difficulties they have been presented with during that time.

##### **Reserves and investment policy**

The charity's reserves invested with Quilter Cheviot again out performed any cash investments and so the Trustees agreed that the reserves should continue to be managed by Quilter Cheviot in the future. Any interest income is re-invested back into the fund. The current level of free reserves at 30 June 2021 stands at £14,723,896 (2020: £13,343,564). The Trustees agree that it is vital to continue to build up the reserves due to the major uncertain economic future facing the charity and the voluntary sector as a whole over the coming years. The Trustees continue to believe it is important that the charity maintains a solid financial base to enable it to cope, as best as possible, with a very uncertain global financial future.

It was agreed that the charity should set no reserves target because of the ongoing serious political and economic situation due to Covid19 and the war in Ukraine on the world's economy. The Trustees continue to believe financial stability is absolutely crucial to the charity's overall financial future.

##### **Going Concern**

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate.

##### **Key management personnel remuneration**

The Trustees consider that the key management personnel remuneration is in line with the vital role and responsibilities placed upon that member of staff and that their remuneration reflects such responsibilities. They also believe it is in line with the sector's salary benchmarks.

## Get Kids Going

### Trustees' report for the year ended 30 June 2021 (incorporating the Directors' report)

#### Statements of Trustees' Responsibilities

The Trustees (who are also directors of Get Kids Going! for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the income resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed; and
- prepare the financial statements on the going concern basis, unless it is inappropriate, to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy, at any time, the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

Approved on behalf of the Board of Trustees and authorised for issue on 23/03/2022



G L Tadgell-Foster

Chairman of the Board of Trustees

# Independent auditor's report to the members and trustees of Get Kids Going

## Opinion

We have audited the financial statements of Get Kids Going! , the 'charitable company', for the year ended 30 June 2021 which comprise the Statement of Financial Activities, the Balance Sheet and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 30 June 2021, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

## Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the auditor responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

## Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

## Other information

The other information comprises the information included in the trustees annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

## Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the trustees' report (incorporating the directors' report) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report has been prepared in accordance with applicable legal requirements.

## Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the directors' report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

## Independent auditor's report to the members and trustees of Get Kids Going

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemption in preparing the directors' report and from the requirement to prepare a strategic report.

### Responsibilities of trustees

As explained more fully in the trustees' responsibilities statement, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

### Auditor responsibilities for the audit of the financial statements

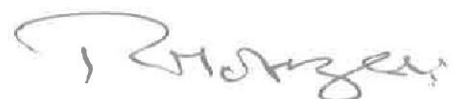
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities is available on the FRC's website at: <https://www.frc.org.uk/auditors/audit-assurance/auditor-s-responsibilities-for-the-audit-of-the-fi/description-of-the-auditor%E2%80%99s-responsibilities-for> This description forms part of our auditor's report.

### Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Reza Motazedi BFP, FCA, DChA  
(Senior Statutory Auditor)

For and on behalf of  
Reza Motazedi and Co LLP - Statutory Auditor  
7 Bell Yard  
LONDON, WC2A 2JR

Date 23 March 2022

## Get Kids Going

### Statement of financial activities (incorporating the income and expenditure account)

Year ended 30 June 2021

	Notes	2021 Unrestricted £	2020 Unrestricted £
<b>Income from:</b>			
Donations	1c	210,113	876,986
Grants-Furlough		3,324	-
Investments		210,090	241,437
<b>Total income</b>		<u>423,527</u>	<u>1,118,423</u>
<b>Expenditure on:</b>	1e		
Raising funds:			
Fundraising costs		388,031	622,356
Charitable activities:			
Assistance to the disabled for participation in sport		192,564	194,376
<b>Total expenditure</b>	2	<u>580,595</u>	<u>816,732</u>
<b>Net income before investment gains</b>		(157,068)	301,691
Net gains on investments	6	1,537,400	339,675
Net income for the year and movement in funds	3	1,380,332	641,366
<b>Reconciliation of funds</b>			
Balance brought forward at 1 July 2020		13,343,564	12,702,198
<b>Balance carried forward at 30 June 2021</b>		<u>14,723,896</u>	<u>13,343,564</u>

All income is from continuing operations.

There are no recognised gains or losses other than the net income stated above.

The notes on pages 20 to 27 form part of the financial statements.

## Get Kids Going

### Balance sheet At 30 June 2021

	Notes	2021 £	2020 £
<b>Fixed assets</b>			
Tangible Fixed Assets	5	733,597	751,168
Investments	6	13,757,190	12,076,751
		<u>14,490,787</u>	<u>12,827,919</u>
<b>Current Assets</b>			
Debtors	7	141,650	39,213
Cash at Bank and in Hand		260,826	648,512
		<u>402,476</u>	<u>687,725</u>
<b>Current liabilities</b>			
Creditors: amounts falling due with 1 year	8	(169,367)	(172,080)
<b>Net current assets</b>		<u>233,109</u>	<u>515,645</u>
<b>Total assets less current liabilities</b>		<u>14,723,896</u>	<u>13,343,564</u>
<b>Net assets</b>		<u>14,723,896</u>	<u>13,343,564</u>
<b>Represented by:</b>			
Funds:			
Unrestricted funds		14,723,896	13,343,564
<b>Total funds</b>		<u>14,723,896</u>	<u>13,343,564</u>

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime. The notes on pages 20 to 27 form part of the financial statements.

Company Registration No. 03391908

Approved on behalf of the Board of Trustees and authorised for issue on... 23/03/.....2022



L Tadjell-Foster  
Chairman of the Board of Trustees

## Get Kids Going

### Cash flow statement Year ended 30 June 2021

	Notes	2021 £	2020 £
<b>Net cash inflow from operating activities</b>	(a)	(454,738)	115,671
<b>Cash flows from investing activities:</b>			
Interest and income received		210,090	241,437
Purchase of fixed assets		-	6,454
Net movement in investment portfolio		(148,059)	(84,987)
<b>Decrease in cash and cash equivalents in the year</b>		(392,707)	278,575
<b>Cash and equivalents brought forward</b>	(b)	1,132,087	853,512
<b>Cash and equivalents carried forward</b>	(b)	739,380	1,132,087

#### (a) Reconciliation of net income to net cash inflow from operating activities

	2021 £	2020 £
Net income for the year	1,380,332	641,367
Interest and income received	(210,090)	(241,437)
Gains and losses	(1,537,400)	(339,675)
Depreciation	17,572	18,149
Decrease in creditors	(2,714)	48,884
Decrease in debtors	(102,438)	(11,617)
<b>Net cash inflow from operating activities</b>	<b>(454,738)</b>	<b>115,671</b>

#### (b) Analysis of cash and cash equivalents

	At 30 June 2021 £	At 30 June 2020 £
Cash at bank and in hand	260,826	648,512
Cash held in investment portfolio	478,554	483,575
<b>Total cash and cash equivalents</b>	<b>739,380</b>	<b>1,132,087</b>

# Get Kids Going

## Notes to the financial statements Year ended 30 June 2021

### 1. Accounting policies

#### (a) Basis of accounting

Get Kids Going, a public benefit entity, and registered charity, is incorporated in England and Wales as a company limited by guarantee not having a share capital.

The financial statements are prepared under the historical cost convention and comply with the provisions of the Statement of Recommended Practice (SORP 2015) 'Accounting and Reporting by Charities (SORP 2015)' applicable to charity preparing their accounts in accordance with financial reporting standard applicable in UK and Republic of Ireland (FRS 102), effective 1 January 2015; and Companies Act 2006.

The Trustees have adopted the going concern basis for these financial statements as they consider there to be adequate reserves to ensure that the going concern basis is appropriate for the period of at least 12 months from signing.

Get Kids Going! Trading Limited is a company incorporated in the UK, registered in England, company number 04945400, whose registered address is the same as the principal office shown on page 1. It is not consolidated on account of being dormant.

#### (b) Fixed assets

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset, less any estimated residual value, evenly over its expected useful life. The depreciation rates used are:

Office equipment	- 25% per annum straight line
Motor vehicles	- 25% per annum straight line
Long leasehold property	- 2% per annum straight line

Assets with a cost of £1,000 or more are capitalised.

#### (c) Income

Income arising from donations relates to fundraising and is credited to the Statement of Financial Activities when the criteria of entitlement and measurement have been met and receipt is probable. Income is only deferred when conditions have to be fulfilled before the Charity becomes entitled to it or where the donor has specified that the income is to be expended in a future period.

#### (d) Gift Aid

Gift aid is accounted for on a received basis.

#### (e) Expenditure

Expenditure has been included in the financial statements on an accruals basis and is stated exclusive of Value Added Tax where applicable.

Cost of raising funds principally comprises direct expenditure incurred on fundraising and associated publicity.

Expenditure on charitable activities comprises the cost of provision of equipment and support of disabled participants in sport. Grants payable are recognised as expenditure when there is a constructive obligation.

Support costs comprise mainly office and premises costs and are allocated based on an estimate of staff time spent on activities.

Governance costs principally comprise legal fees and auditor's fees and are allocated as part of support costs, according to the SORP 2015.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2021

#### 1. Accounting policies (continued)

##### (f) Funds

The Board of Trustees may earmark unrestricted funds from time to time for identifiable future expenditure. Such funds, where they exist, are disclosed as designated funds. Restricted funds are those which can only be applied for particular purposes, as specified by the donor or the terms of the campaign. There are currently no restricted or designated funds, nor were there any in the prior year.

##### (g) Pension contributions

The Charity operates a defined contribution pension scheme for employees. The funds of the scheme are administered via the National Employment Savings Trust (NEST) and St James Place and are separate from the Charity. Contributions are paid by the Charity. The pension charge represents contributions payable by the Charity for the year. The Charity liability is limited to the amount of the contribution.

##### (h) Statement of Cash Flows

The Charity has prepared a cash flow statement in accordance with FRS 102 Section 7: Statement of Cash Flows.

##### (i) Investments

Investment assets are valued at mid-market value. Gains and losses are recognised in the Statement of Financial Activities.

##### (j) Financial assets and liabilities

Financial assets and financial liabilities are recognised when the Company becomes a party to the contractual provisions of the instrument.

Financial assets are derecognised when and only when (a) the contractual right to the cash flows from the financial asset expire or are settled, (b) the Company transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or (c) the Company, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities and equity instruments are classified according to the substance of the contractual arrangements entered into. An equity instrument is any contract that evidences a residual interest in the assets of the Company after deducting all its liabilities. All financial assets and liabilities are initially measured at transaction price (including transaction costs) unless the arrangement constitutes a financing transaction, the financial asset or financial liability is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument. Financial liabilities are derecognised only when the obligation specified in the contract is discharged, cancelled, or expires.

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

##### (k) Critical accounting judgements and key sources of estimation uncertainty

In the application of the charity's accounting policies, which are described in this note, the trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2021

#### 1. Accounting policies (continued)

period of the revision and future periods if the revision affects both current and future periods. There are no critical accounting judgments or key sources of estimation uncertainty at the reporting date other than those discussed in these accounting policies.

#### (1) Taxation

Get Kids Going is exempt from taxation on its income and gains falling within Part 11 of the Corporation Tax Act 2010 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that they are applied to their charitable purposes.

#### 2. Expenditure

	Staff costs £	Direct costs £	Support costs £	Total 2021 £	Total 2020 £
Cost of Raising funds	191,702	126,238	70,091	388,031	622,356
Charitable activities	47,926	127,334	17,304	192,564	194,376
	<u>239,628</u>	<u>253,572</u>	<u>87,395</u>	<u>580,595</u>	<u>816,732</u>

The costs of charitable activities include £114,622 relating to grants approved in the year (2020: £114,518). Support costs allocated to grant activities totalled £17,304. (2020: £10,232). Included in support costs are governance costs of £13,000 (2020: £12,000). Investment management costs included in cost of raising funds are £57,855 (2020: £62,865)

	Staff costs £	Direct costs £	Support costs £	Total 2020 £	Total 2019 £
Cost of Raising funds	221,982	352,420	47,954	622,356	612,022
Charitable activities	55,495	128,649	10,232	194,376	207,175
	<u>277,477</u>	<u>481,069</u>	<u>58,186</u>	<u>816,732</u>	<u>819,197</u>

#### 3. Net income for the year

	2021 £	2020 £
This is stated after charging:		
Auditor's remuneration	13,000	12,000
Depreciation	17,571	18,149
	<u>30,571</u>	<u>30,149</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2021

#### 4. Staff costs

	2021 £	2020 £
Wages and salaries (including temporary and agency staff)	177,524	218,978
Social Security Costs	16,845	17,025
Pension Costs	41,059	41,474
	<u>235,428</u>	<u>277,477</u>
	Number	Number
Average number of staff	<u>4</u>	<u>4</u>

No Trustee received any remuneration during the year (2020: none), nor were any payments for expenses made on behalf of any Trustees (2020: £nil). Expenses reimbursed to Trustees were £ nil (2020: £nil). One member of staff, considered to be the key management personnel, cost £146,895 (including pension and NI costs) in the year. (2020: £146,913). Pension contributions for this member of staff amounted to £40,000 in the year (2020: £40,000). One employee's total employee benefits fell within the band £90,000 - £100,000 (2020: One).

#### 5. Tangible fixed assets

	Long Leasehold Land and buildings £	Office equipment £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 July 2020	818,754	6,980	30,876	856,610
Additions	-	-	-	-
At 30 June 2021	<u>818,754</u>	<u>6,980</u>	<u>30,876</u>	<u>856,610</u>
<b>Accumulated depreciation</b>				
At 1 July 2020	78,665	1,541	25,236	105,442
Charge for the year	14,802	1,360	1,409	17,571
At 30 June 2021	<u>93,467</u>	<u>2,901</u>	<u>26,646</u>	<u>123,013</u>
<b>Net book value</b>				
At 30 June 2021	<u>725,287</u>	<u>4,079</u>	<u>4,230</u>	<u>733,597</u>
At 30 June 2020	<u>740,089</u>	<u>5,439</u>	<u>5,640</u>	<u>751,168</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2021

#### 6. Fixed asset investments

	2021 £	2020 £
Market Value brought forward	11,593,176	11,142,942
Net additions to portfolio	148,060	110,559
Unrealised (losses)/gains	<u>1,537,400</u>	<u>339,675</u>
Market value at end of year	13,278,636	11,593,176
Cash held in the investment portfolio	<u>478,554</u>	<u>483,575</u>
	<u>13,757,190</u>	<u>12,076,751</u>

Investments have been included in the accounts at their mid-market value at the year date as reported to the Trustees by Quilter Cheviot, who are appointed to manage the Charity's investments.

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2021

#### 6. Fixed asset investments (continued)

All investments were held directly by the Charity and there are no restrictions on the realisation of the investments.

	2021 £	2020 £
Investments listed on a recognised stock exchange:		
UK Fixed Interest	2,914,776	3,328,625
Overseas Fixed Interest	1,157,053	830,958
UK Equities	3,608,181	3,094,203
Non-UK Equities	2,867,438	2,268,386
Commodities	475,651	537,460
Property Unit Trust	470,622	398,538
Hedge Funds	1,784,915	1,135,006
	<u>13,278,636</u>	<u>11,593,176</u>

The investments above were held as follows:

	2021 £	2020 £
UK	9,254,146	8,493,833
Non-UK	4,024,490	3,099,343
	<u>13,278,636</u>	<u>11,593,176</u>

Investments which individually comprise more than 5% of the portfolio consist of:

	2021 £	2020 £
Allianz Global Investors UK Gilt	1,329,401	1,296,660
	<u>1,329,401</u>	<u>1,296,660</u>

#### 7. Debtors

	2021 £	2020 £
Amounts falling due within one year:		
Other debtors	15,078	19,732
Prepayments	126,572	19,481
	<u>141,650</u>	<u>39,213</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2021

#### 8. Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals	142,375	95,065
Other creditors	26,992	77,015
	<u>169,367</u>	<u>172,080</u>

Grants payable consist of the following:	As at 30 June 2020 £	Adjustments made in the year £	Approved in the year £	Paid in the year £	As at 30 June 2021 £
GB Disabled Snow Sports Team	-	-	39,877	-	(39,877)
GB Boccia Team	-	-	10,000	-	(10,000)
GB Wheelchair Rugby Team	-	-	30,000	-	(30,000)
GB Wheelchair Racing Team	-	-	18,812	-	(18,812)
GB Wheelchair Tennis Team	-	-	5,933	-	(5,933)
GB Para-Shooting Team	-	-	10,000	-	(10,000)
	<u>-</u>	<u>-</u>	<u>114,622</u>	<u>-</u>	<u>(114,622)</u>

It should be noted that any allocated grants which are not claimed within a period of time by that individual or sports organization for the individual are written off. Due to Covid19, applications submitted for grants and their payments were delayed. Since the year end, £114,622 of the above totals has been paid.

Grants payable consist of the following:	As at 30 June 2019 (As restated) £	Adjustments made in the year £	Approved in the year £	Paid in the year £	As at 30 June 2020 £
GB Disabled Ski Team	-	-	25,908	(25,908)	-
GB Boccia Team	-	-	25,000	(25,000)	-
GB Wheelchair Rugby Team	-	-	30,000	(30,000)	-
GB Wheelchair Racing Team	-	-	15,053	(15,053)	-
GB Wheelchair Tennis Team	-	-	8,557	(8,557)	-
GB Para-Shooting Team	-	-	10,000	(10,000)	-
	<u>-</u>	<u>-</u>	<u>114,518</u>	<u>(114,518)</u>	<u>-</u>

## Get Kids Going

### Notes to the financial statements (continued) Year ended 30 June 2021

#### 9. Called-up share capital

The Charity has no share capital, being a charitable company limited by guarantee. The total number of guarantors is 3, each of them agreeing to contribute a maximum of £1 in the event of liquidation.

In the event of the Charity being wound up or dissolved, any surplus asset shall be given or transferred to some other charitable institution having similar charitable objects to the Charity.

#### 10. Capital commitments and contingent liabilities

There are no capital commitments or contingent liabilities at 30 June 2021 (2020: None).

#### 11. Pensions

The company operates a pension scheme for all employees. The pension charge for the year was £41,059 (2020: £41,474). The Charity liability is limited to the amount of the contribution.

#### 12. Trading subsidiary

The Charity holds the entire share capital (being £1) of Get Kids Going! Trading Limited. This subsidiary is dormant and has never traded, and as such group accounts have not been prepared.

#### 13. Related parties

There were no related party transactions in the year. (2020: None).