

Charity name: New Life Christian Fellowship

Registered Charity number 1063033

TRUSTEES ANNUAL REPORT AND ACCOUNTS

For the year ended 31st December 2021



INDEPENDENT EXAMINERS REPORT

Independent examiner's report to the trustees of the New Life Christian Fellowship registered charity number 1063033.

I report to the trustees on my examination of the accounts of the New Life Christian Fellowship (the trust) for the year ended 31st December 2021

Responsibilities and basis of report

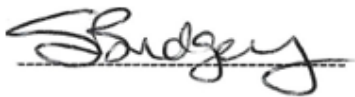
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 act and in carrying out my examination I have followed all the directions given by the charity commission under section 145(5)(b) of the Act.

Independent Examiners Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the trust as required by section 130 of the act or
2. The accounts do not accord to the records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts reached.



26th October 2022

Sian Bridgey
M.A.A.T
Whits End,
Marhamchurch,
Bude
EX23 OHT

NEW LIFE CHRISTIAN FELLOWSHIP (1063033)

TRUSTEES ANNUAL REPORT

FOR THE YEAR ENDED 31 DECEMBER 2021

The Church Council are pleased to present their report and accounts for the year ended 31 December 2021. New Life Christian Fellowship is a Registered Charity (number 1063033). The Charity is also commonly referred to as New Life Church.

The Charity is in fellowship with the Assemblies of God in Great Britain and Ireland, a Registered Charity (number 1032245).

Registered Address

8 Crabtree Lane, Bodmin, Cornwall, PL31 1BJ

Officers

Church Council

The Charity is managed by the Church Council. The Council members during the year were:

Pastor Steve Ovens (*Chairman*)
Tony Birch (*Secretary*)
Rob Allingham (*Treasurer*)

Holding Trustees

There were no holding trustees this year as the charity church building was sold in 2020. Sale proceeds and funds of the previous building are held in reserve as we acquire a new building, upon when new holding trustees will be assigned.

Object of the Charity

The objects of the Church are for the benefit of the public locally, nationally and across the world:

- A) To advance the Christian faith by proclaiming Jesus Christ and teaching the principles and ways of God according to the Holy Bible (The Word of God)
- B) To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling, support & prayer; and
- C) To advance education for children, young people, adults, the elderly and for people with disabilities.

Activities Review

The Church Council are pleased to report continuing support for the Charity which has enabled it to continue to benefit the public locally, nationally and across the world despite the restrictions and difficulties of the Covid pandemic going through 2021 into 2022;

- **'Connect Groups'** meet weekly (usually in term time) to encourage people to grow in their faith:
 - Monday afternoons – Home Group: alternates each week between online & people's homes
 - Tues & Wed evenings – Small Groups: moved from online to meet weekly in people's homes
 - Tues & Fri evenings (fortnightly) – Young People now meet in-person from 4 local churches
- **'Community Events'** to benefit the local people, to proclaim the gospel message, and/or to raise funds to help those in need around the world are now arranged more regularly since Covid:
 - More Men's & Women's events, meals & socials were arranged over the past year

- A number of Family Fun Events have been arranged for the local families and children
- Bodmin Youth Project – socials, events & trips were arranged over the past year seeing increasing numbers attend as Covid concerns diminished!
- Operation Christmas Child (OCC) Appeal/ Shoeboxes were collected again in Nov 2021
- And joint services were arranged at Easter & Christmas with 3 other local churches
- **‘Community Action’** has continued to increase throughout the year:
 - We have continued to support the local Foodbank to distribute food & receive food donations
 - Operation Christmas Child (OCC) Appeal – as local church we filled & packed 24 shoeboxes to send to children who live overseas in poverty (www.samaritans-purse.org.uk/what-we-do/operation-christmas-child/)
 - Bodmin Youth Project – during the year returned to all its regular groups and gatherings, with 2x fortnightly small groups for encouraging young people in their faith. And fortnightly Football Sessions to reach out to other young people in the area (www.bodminyouthproject.org)
 - Christians Against Poverty (CAP) Debt Centre continues to serve our local area;
 - Four local churches are in partnership to manage & finance the CAP Centre & employ a part-time Debt Coach – with a new Debt Coach planned from the beginning of 2022
 - Over 100 clients have been supported since opening, with more than 50 clients now debt free – clearing debts of more than £500,000! (www.newlifebodmin.org/cap)
- **‘Bodmin Churches’** are continuing to be united to serve the community:
 - Regular meetings continue between 4 local church leaders to work together in our community
 - This involved 4 churches uniting together to hold a joint Easter Service and a Community Carol Service – this has strengthened the local church unity & witness to all living in our area.
 - Bodmin Youth Project, that was registered as a charity in 2019 (No.1182695), continues to unite 4 churches on a regular basis to work together & serve the teenagers in our local area;
 - This includes partnering with Scripture Union, and partnering with South West Youth Ministries (SWYM) to explore taking on a new full-time youth leader/ intern serving our team from the summer of 2022.
 - As mentioned above, 4 local churches are in partnership to provide a local CAP Debt Centre
- **‘Sunday Services’** have returned to meet in-person for our services (& invite visiting speakers):
 - When Covid restrictions lifted – we have continued to provide a live online stream via Zoom of our Sunday Services every week to those who maybe remaining at home
 - Recordings of the Sunday services, or the sermons, are posted on our website but also distributed on CD or DVD to those unable to get online or have no internet connection.
 - Since selling our church property back in Sept 2020, we have continued to use other local venues for our Sunday Services eg. Bodmin Football Club & Lanivet Community Centre
 - Various ministers and ministries have visited the church (or spoke online) over the year to share about their work, charity and/or preach.
- **‘Church Website’** (www.newlifebodmin.org) continues to be updated & the Facebook page;
 - For locals/ visitors to find out more about us & what we do as a church charity
 - To provide links, updates, news, blogs, testimonies, photos & videos for all people to see
 - To use as an online ‘Notice Board’ for up-coming community events or meetings.
 - For ‘Christians’ to share resources online to encourage others in their Christian faith;
 - It continues to be updated with audio/ video recordings of recent Sunday sermons
 - The NLC ‘YouTube’ page also continues to link our video sermons to the website (www.youtube.com/channel/UC8F1R5_JcNGUALgozHMJmpQ) and the Facebook page (www.facebook.com/newlifebodmin)
- **‘Missions Overseas’** continue to be supported financially and with prayer:
 - £5665 was given as tithes on our income to financially support other ministries and charities
 - Numerous missionaries have visited our church during the year to update us of relevant needs overseas. Others have kept us updated by regular newsletters/ correspondence.

Financial Review

A loss of expenditure over income of £2,072 arose, giving an accumulated fund at 31 December 2021 of £216,607 (this includes: Current Account £101,032; CAP Centre Account £2,326 and Savings Account £113,248).

The Charity's main sources of income arose from New Building Fund donations of £3,995; Church Offerings of £30,315 and CAP Debt Centre donations of £8,845 totalling £46,028. The majority of the income was spent on Pastoral Remuneration* (£23,579); CAP Debt Centre (£13,393) and Support Given to other organisations and ministries (£5,665), this year totalling £48,100.

Levels of support given to other organisations have been 17% of unrestricted income for the year.

*** includes £21,898 salary, £1,541 pension and £575 payroll admin costs.*

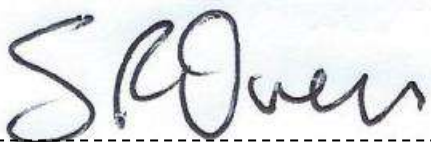
Financial Policy

The Finances of the Charity are managed taking account of the following considerations:

- To reach and maintain an appropriate level of remuneration for our one key full-time employee
- To sustain the operation of the CAP Debt Centre, including the part-time Centre Manager
- To maintain our level of support to other organisations and ministries in line with our objectives
- To build sufficient reserves to cover maintenance and fund future projects to progress the objects of our Charity
- To recognise the risks associated with having reliance on voluntary donations.

Resources

The Charity employs a full-time Pastor to direct the work of the Church as well as providing pastoral oversight within the Church and pastoral support through contacts in the local community. The charity is also employer to the part-time CAP Debt Centre Manager, co-ordinating debt relief counselling to those in need. Much of the practical work of the Church is undertaken by member volunteers who also support other local community activities outside the Church.



30th October 2022

Chairman/ Pastor Steve Owens
On behalf of the New Life Church Trustees

NLCF 2021 Accounts - Income & Expenditure

Income	Designated Funds	General Funds	Total Funds
Building Fund	3,995		3,995
CAP Centre donation	8,845		8,845
Special Offering	15		15
Offering & Donations		30,315	30,315
Credits & Refunds			-
Gift Aid		2,858	2,858
Total Income	12,855	33,173	46,028

Expenditure	Designated	General	Total
CAP Debt Centre	13,393		13,393
Special Gifts			-
Church Building		234	234
Pastoral Remuneration		23,579	23,579
Sundries		4,910	4,910
Tithes on Income	250	5,415	5,665
Visiting Ministry		320	320
			-
Total Expenditure	13,643	34,458	48,100

Surplus / Loss	-	788	-	1,284	-	2,072
(Income less Expenditure)						

NLCF 2021 Accounts - Balance Sheet

As at: 31 December 2021

			<u>Designated Funds</u>
Current Account 1/1/21	£98,741.85		£88,892.91
CAP Centre Account 1/1/21	£6,874.02		£6,874.02
Savings Account (Building Fund) 1/1/21	£113,064.02		113,064.02
Petty Cash Account 1/1/21	£0.00		£0.00
Balance at 1/1/21		£218,679.89	
Income Over Expenditure for y/e 31/12/21		-£2,072.17	-£603.01
Balance as at 31/12/21		£216,607.72	£208,227.94
Current Account 31/12/21	£101,032.45		£92,652.67
CAP Centre Account 31/12/21	£2,326.47		£2,326.47
Savings Account (Building Fund) 31/12/21	£113,248.80		£113,248.80
Petty Cash Account 31/12/21	£0.00		£0.00
		£216,607.72	
Balance at 31/12/21		£216,607.72	£208,227.94

Designated Funds

In addition to the sums shown above for the designated CAP Centre and Building Fund accounts, the table below shows designated funds included in the **Current Account** balance at start and end of 2020:

<u>Designated Fund</u>	<u>Held @ 31/12/20</u>	<u>2021 Designated Income</u>	<u>2021 Designated Expenditure</u>	<u>General Funds applied to cause</u>	<u>Held @ 31/12/21</u>
CAP Centre account	6,874.02	8,845.00	13,392.55		2,326.47
Savings account (New Building Fund)	113,064.02	184.78	-		113,248.80
Petty Cash Account	-	-	-		-
<u>Held in Current account:</u>					
CYNC	1,030.99	-	-		1,030.99
Samaritans Purse/OCC	250.00	15.00	250.00		15.00
Events	-	355.30	355.30		-
Elizabeth House Uganda	250.00	-	-		250.00
Yemen Appeal	165.00	-	-		165.00
New Building Fund	87,196.92	3,994.76			91,191.68
<i>Current account sub-total</i>	<u>88,892.91</u>				<u>92,652.67</u>
GRAND TOTAL	208,830.95	13,394.84	13,997.85	-	208,227.94