

The MOVE Partnership

Charity No. 1062307

Company No. 03260153

Trustees' Report and Unaudited Accounts

31 March 2025

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The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. 03260153

Charity No. 1062307

Registered Office

1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law.
The following Directors and Trustees served during the year:

P. Barnes
S.R. Bradbury
L. Huddleston
N. Lowry
R. Morris-Denholm
S. Williams
W.A. Wright

Accountants

Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

CHAIRS WELCOME FROM LOUISE HUDDLESTON

Firstly, we would like to acknowledge Simon Williams who has stepped down as our Chair of Trustees and thank him for his dedication to MOVE over the years. We would like to recognise the hard work and dedication of our small but mighty team, who have continued to grow the charity extending our reach to 170 schools, as well as continuing to enhance support and build further resources to support our schools and families accessing The MOVE Programme. This year we were also able to offer some international Trainer Training to a school in Denmark, which was a fantastic opportunity to continue to grow our international footprint. We learnt a lot from our Danish colleagues and hope to continue to build relationships with schools across Europe. We would also like to welcome our new Associate Trainers, who play a vital role in helping us to deliver quality training and support to our new schools. We are looking forward to continuing to work with our new and existing Associate Trainers and thank them for their dedication to our charity.

The organisation has worked hard this year to develop and improve our social media presence in the hope to continue to spread MOVE awareness. We would like to thank those who have supported us through fundraising and donations this year, particular thanks to Team Blue. Their generous donations help us to continue building our training resources, and family support offers for our MOVE settings and their families.

Below we share significant highlights from 2024/25, and we look forward to building on these successes in the coming year, enabling even more disabled children and young people to gain independent movement through the MOVE Programme.

OBJECTS OF THE CHARITY

The objects of The MOVE Partnership, as set out in the Memorandum of Association, are to promote the welfare, support, and inclusion in society of disabled people through the delivery of the MOVE Programme.

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

STRUCTURE AND GOVERNANCE

Legal Status

The MOVE Partnership is a registered charity and is a company limited by guarantee. It is licensed by the Secretary of State to omit "Limited" from its name. The instruments governing the charity are the Memorandum and Articles of Association.

A Board of Trustees govern the charity collectively referred to as The Trustees. The Board of Trustees comprises a mixture of individuals with specific skills that will support objects of the charity.

Board Meetings

The trustees meet regularly throughout the year to effectively discharge its duties. During 2024/25 the Trustees met 5 times across April 2024- March 2025.

Appointment and recruitment of Trustees

New Trustees are recruited and inducted, by recommendation to, or recommendation from the existing Trustees or through external recruitment. Applicants are considered by the Board at one of its meetings in the context of any skill gaps. The aim is to maintain a balance of expertise that is relevant to the work or in contextual areas in which the charity operates.

RESERVES POLICY

The organisation's reserves policy is agile and is adapted where necessary to reflect any relevant internal and external changes. As The Move Partnership continues to grow, the Trustee Board shall seek to retain a minimum of 6 months running costs to ensure the stability of the charity, but not to hold an excessive level to ensure surpluses are reinvested into its development. Should unrestricted reserves drop below six months of core operating costs then a review should be undertaken, and contingency measures implemented if necessary.

RISK MANAGEMENT

Trustees periodically consider the risks to the Charity. Trustees are accountable for ensuring both threats and opportunities are managed appropriately. The following list provides an overview of MOVE's principal risks at the end March 2025. The list is not exhaustive or set out in order of priority and is continually subject to change.

- Legal Reputation – It is essential to maintain our legal, financial and operational structure. Without this there is a risk of reputational implications, lack of identity and overall non-adherence to operational requirements.
- Governance Compliance – Trustees are aware of and have responsibility for submitting regulatory documents in line with requirements. If The Move Partnership were to fail in achieving this in a timely manner, this could impact on future engagement and relationships with key stakeholders.
- Financial – The Move Partnership's income is predominantly received through our training offer and membership pathway. Our main stakeholder using the programme is Special Educational Need settings, as their budgets fluctuate, this is a risk The Move Partnership must work with. From an expenditure perspective, the cost of resources has been steadily increasing over the last 3 years. It is essential that we regularly review cost of our services and resources.
- Governance – The Move Partnership must ensure it has a trustee board with mixed experience and knowledge of the public, private and third sector to provide effective governance with up-to-date knowledge and understanding. The sharing of this good practice enables The Move Partnership to be a successful and sustainable non-profit organisation. A clear strategy is also in place, created with the staff team and Trustee Board. Board meetings have a strategic focus, and performance is assessed against strategic goals.
- Operational Requirements – As the number of settings using The MOVE core Programme increases, it is important that the charity continues to run successfully. The Move Partnership is currently made up of 4 employed staff in addition to a Trustee Board. Long-term strategic planning is essential to secure effective running of the services provided.
- Trustee Structure – Across the year the Charity Manager and Trustee Board reviewed the current Trustee board and carried out a Skill Matrix review which has helped shape the strategy moving forward. It is imperative that we continue to have a robust, rich and varied board.

STRATEGIC REPORT

Background

The Move Partnership's vision is for every disabled young person to have choice and opportunities by learning independent movement. Our mission is to enable disabled young people to gain independent mobility using the MOVE Programme, an activity-based programme that improves sitting, standing and walking skills. The MOVE Programme is used in all aspects of an individual's life, throughout their whole day, by the support network of people that live and work with them.

The MOVE Programme is centred around the MOVE ethos of a 'can do' approach, where everyone around the individual dares to dream and work on ambitious goals set by the child and their family. Our programme is used collaboratively by Special Schools, Therapy teams and families to teach disabled children mobility skills that will increase their functional independence, resulting in an improved quality of life. Across 24/2025 we began to introduce the MOVE Programme into a small cohort of Mainstream and College settings. This has enabled more children and young people to be provided with a holistic approach to developing their movement opportunities. It is extremely apparent that in the current educational climate across the UK that Special Educational Need settings are at full capacity. This has resulted in mainstream settings being required to review their SEND offers; therefore, it is important as a charity that we review our stakeholder engagement at the same time to ensure our support can remain available and meet the changing needs of education settings.

We support children and young people up to the age of 25 with a wide range of complex physical disabilities and health conditions. This includes children who have not yet developed or have lost the physical skills necessary to sit independently, bear weight on their feet or take steps. We estimate that there are approximately 165,000 pupils across the UK in special schools alone who could benefit from the MOVE Programme. Approximately 8% of pupils with SEND have either a physical or PMLD (Profound Multiple Learning Disability) need. This works out as 136,000 pupils in England, 20723 in Scotland, and 8400 in Wales. This is reflective of pupils with SEN support and/or an Education, Health Care Plan, therefore this figure could potentially be much higher.

In the 2024/25 financial year, there were approximately 1700 children on the MOVE Programme from almost 170 settings across the UK, with this number growing every month. This is a significant increase compared to 2022, where MOVE was supporting approximately 1450 children. In the last 5 years MOVE has continued to steadily grow with a regular uptake of settings. In addition to the main MOVE Programme, MOVE Europe was also able to launch its new offer, Mini MOVE. This is designed to support children in the Early Years and Mainstream sector and is in its pilot stage, being trialled in Early Years settings within the Aneurin Bevan University Health Board Children's Physio team. At the end of the financial year in March 2025 there were approximately 25 young children on the pilot programme, all showing development in their physical skills. We look forward to the potential of this programme developing over the next 3 years.

Every child on the MOVE Programme has their own individual experience. They focus on goals that are relevant to them and what they wish to achieve. It is because of this individualised approach that children on the programme make meaningful progress, and their families often experience life changing outcomes such as Nevaeh in the case study below:

Case study from one of our Gold Quality Mark settings in Liverpool.

Nevaeh has Cerebral Palsy (Gross Motor 5 Classification) and Epilepsy. Her MOVE journey started in 2022 where the school focused on working on Nevaeh's head control, being fully supported with equipment at the head, chest, trunk, laterals and feet. As the school year went on Nevaeh showed determination and physical strength, working on her core strength being able to sit on uneven surfaces such as an exercise ball with support now coming from her trunk and hips, gradually reducing to just hip support.

The team at Nevaeh's school took every opportunity to support Nevaeh in practicing these newfound skills in a range of environments. By the end of 2023 into 2024 Nevaeh was able to independently move her head whilst, practicing weight bearing control of her arms. This allowed Nevaeh to explore new positions and begin to push herself up into an upright sitting position without the help of others.

Through the school and family providing Nevaeh with rich and varied experiences by Christmas Nevaeh was able to sit with minimal support and access places such as the paddling pool with her peers. The team around Nevaeh would support with positioning and find big motivators to keep Nevaeh trying these newfound skills of hers!

By the end of 2024, Nevaeh had gone from not being able to hold her head up without being fully supported to going horse riding as part of her learning day with minimal support! This is a fantastic achievement and incredible to see Nevaeh beaming smile throughout her whole MOVE journey. Every milestone Nevaeh achieves is a magical moment and through a committed family and school alongside her own independent determination, Nevaeh has new lifelong skills as she can now transfer from sitting in a pool with her peers, to sitting on a horse, riding around a paddock. This is what MOVE is all about, making the everyday wonderful and meaningful to the individual.

Parent feedback from the school summarises that: 'The MOVE Programme has enabled my child to progress to a level that until now we were told she would never achieve. It is amazing to see her self-esteem and confidence continue to grow.'

Strategic Overview

For the financial year of 24/25 it was agreed by the Trustee board and MOVE Team to have a year of maintaining the charity and its objectives. With staff changes and adjusting to becoming a fully stand-alone charity, it was deemed sensible to remain consistent with our MOVE offer under the following principles:

Strong Team

One of our key strategic focuses remained on developing a strong internal staff team, with the capacity to provide increased support and services to our member organisations. This is underpinned by efficient internal systems and is supported by an effective, diverse trustee board and a talented Associate Trainer network.

- This year we focussed on maintaining and developing the knowledge and experience of our current MOVE Team. We welcomed a Programme Coordinator to support development of the MOVE Programme in the North of the UK. No changes to staffing have taken place this year.
- Our Trustee team has remained a rich and varied cohort with expertise across operational, fundraising, finance, education, legal and governance. Unfortunately, our Chair had to step down in October and we confirmed a new Chair of Trustees at the end of March/early April.
- We have welcomed further Associate Trainers this year to continue to develop and grow our training offer delivered by highly skilled and experienced trainers across the UK.
- Finally, in a climate where financial stability in the small charity sector is volatile, MOVE Europe have had a steady year with healthy income and outgoings which can be seen further in this report.

Big Impact

We will continue to ensure our MOVE settings and pupils receive the best possible standards of support and development. Moving forwards, we will expand our offering to reach children in mainstream and early years settings.

Our progress in this financial year against these objectives includes the following:

- We had a fantastic year for In House Training where we welcomed 12 new settings to the MOVE Programme across the UK. In addition to this we welcomed another 12 new settings via our online training offer, Open Senior Practitioner Training. This is a total of 24 new settings, 3 of which were Colleges which is great to see for our Post-16 pupils.

- An unexpected but welcomed visit was to our Denmark MOVE School, Geelsgårdskolen. In December 2024 we visited the setting for a week and upskilled a large team of MOVE Trainers to ensure the longevity of the MOVE programme for years to come. Since the visit, the school have regularly attended our online Network Meetings too, connecting with our UK settings.
- Quality assurance was a key incentive this year for the MOVE Team, and we wanted to encourage further settings to start their Quality Mark journey and utilise the framework available to help give settings a clear vision and structure. Across the year we were able to carry out 15 Quality Marks to settings.
- 2024/25 marked itself as a year for launching our micro projects that will take place alongside our core offer of the MOVE Programme. This included:
 - Family Support Offer - We launched this through introductory webinars and on our website. The aim of this project is to encourage wider family engagement for MOVE families to utilise opportunities for purposeful movement at home. We have created a resources hub with plans to widen this offer as our capacity grows.
 - Mini MOVE – We delivered pilot Mini MOVE Training in our Aneurin Bevan University Health Board catchment area in collaboration with the Children's Physio Team. Early Years advisors were trained in the assessment framework to pilot with settings. By the end of March 2025, the programme is being piloted in settings across the Torfaen, Caerphilly and Blaenau Gwent local authorities. This was possible due to being able to utilise the National Lottery Community Funding that The Move Partnership received which enabled the Children's Physio team to develop our Mini MOVE training resources.
 - MOVE Training refresh – This is an ongoing project. We were able to work with a group of Associate Trainers across 2024/25 to review our current training and propose refreshed new training that can be introduced in the upcoming years, making our training offer more streamlined and user friendly with current case studies to celebrate the positive impact the MOVE Programme continues to make.
 - Finally, a significant unrestricted donation was received during 24/25 from Team Blue as part of their 'Keep Moving in May' initiative. The Move Partnership were chosen as their charity of the year as our ethos aligned with their vision for the initiative. The MOVE Team was invited to their Worcestershire Head Office to receive the cheque. The wonderful donation enables MOVE Europe to continue to offer a high-quality training offer to Special Educational Needs settings across the UK.

More Awareness

We are working to achieve strong awareness of MOVE across health, special educational needs and mainstream education settings alongside wider therapy services to maximise collaboration opportunities whilst raising our own independent platform.

- A major success in raising greater awareness of MOVE was through our set target of enhancing our presence in the Special Educational Need sector through media pieces. Across 2024/25 we were able to record two Podcasts with SENDCast, a leading SEN podcast, whilst taking part in an interview with BBC Radio Kent regarding The MOVE Programme and our annual MOVE Day, alongside being filmed on ITV News Southwest at one of our Centre of Excellence settings to celebrate the inseparable notion that learning and movement are essential for developing functional lifelong skills.
- MOVE Conference 2024 – This was our best attended MOVE Conference to date. It was fantastic to see as settings were able to attend and network with other settings from across the UK. This included raising awareness further with exhibitors attending from a range of specialised provisions and equipment providers such as Jiraffe, Liquid Listening, SENDCast, The Dog Mentor, Active Hands, B Squared and Fledglings.

- An area we did not manage to completely achieve in 24/25 and will become part of future strategy is the ongoing development of Health Boards across the UK. We have robust, strong working relationships with our existing Health Boards, specifically Aneurin Bevan University Health Board as they have played a huge role in the development of our Mini MOVE offer. However, we would like to continue to provide opportunities to work with other Health Boards as we can see first hand the impact of health and education working together has on the Special Educational Needs settings we work with. Other health boards we are currently working with are, North Tees, Swansea Bay, Cwm Taf Morgannwg and Oxleas Greenwich.

VOLUNTARY INCOME

MOVE sets out to raise essential funds to be able to enhance and develop its work. During the year we received funding from 7 charitable trusts and foundations. In addition to this, we were able to utilise funding from 4 different funders, which provided support towards delivering training and improving our resources.

MOVE would like to acknowledge its sincere gratitude and thanks to all our donors. Their generosity has directly contributed to improving the lives of our beneficiaries ensuring they are able to lead independent, fulfilled and happy lives.

APPROACH TO FUNDRAISING

MOVE is registered with the Fundraising Regulator and carries the Fundraising Regulator Logo on its email signatures and website as a sign of its ongoing commitment to the principles and aims of that body and sector best practice. It operates in line with the Code of Fundraising Practice.

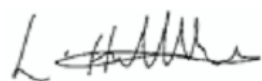
The MOVE Partnership's fundraising activity is conducted by the Charity Manager and Programme and Events Coordinator with support from the Fundraising Trustee.

MOVE received no complaints relating to fundraising during the year.

TRUSTEE CHANGES:

Chair of Trustees Resignation – Simon Williams – October 2024

Appointed as Chair of Trustees – Louise Huddleston - April 2025



Signed on behalf of the board

L. Huddleston
Trustee
27 October 2025

I report to the charity trustees on my examination of the financial statements of The MOVE Partnership for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

27 October 2025

The MOVE Partnership
Statement of Financial Activities
for the year ended 31 March 2025

		Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
	Notes				
Income and endowments from:					
Donations and legacies	4	15,345	6,500	21,845	71,176
Charitable activities	5	150,225	-	150,225	116,758
Total		165,570	6,500	172,070	187,934
Expenditure on:					
Charitable Activity	6	138,836	27,170	166,006	190,901
Total		138,836	27,170	166,006	190,901
Net gains on investments		-	-	-	-
Net income/(expenditure)	7	26,734	(20,670)	6,064	(2,967)
Transfers between funds		-	-	-	-
Net income/(expenditure) before other gains/(losses)		26,734	(20,670)	6,064	(2,967)
Other gains and losses					
Net movement in funds		26,734	(20,670)	6,064	(2,967)
Reconciliation of funds:					
Total funds brought forward		91,573	45,170	136,743	139,710
Total funds carried forward		118,307	24,500	142,807	136,743

The MOVE Partnership
Summary Income and Expenditure Account
for the year ended 31 March 2025

	2025 £	2024 £
Income	172,070	187,934
Gross income for the year	<u>172,070</u>	<u>187,934</u>
Expenditure	165,513	190,408
Depreciation and charges for impairment of fixed assets	493	493
Total expenditure for the year	<u>166,006</u>	<u>190,901</u>
Net income/(expenditure) before tax for the year	6,064	(2,967)
Net income /(expenditure)for the year	<u><u>6,064</u></u>	<u><u>(2,967)</u></u>

The MOVE Partnership

Balance Sheet

at 31 March 2025

Company No. 03260153	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	9	1,478	1,971
		<u>1,478</u>	<u>1,971</u>
Current assets			
Debtors	10	7,251	15,244
Cash at bank and in hand		172,473	168,089
		<u>179,724</u>	<u>183,333</u>
Creditors: Amount falling due within one year	11	(38,395)	(48,561)
Net current assets		<u>141,329</u>	<u>134,772</u>
Total assets less current liabilities		<u>142,807</u>	<u>136,743</u>
Net assets excluding pension asset or liability		<u>142,807</u>	<u>136,743</u>
Total net assets		<u><u>142,807</u></u>	<u><u>136,743</u></u>
The funds of the charity			
Restricted funds	12		
Restricted income funds		24,500	45,170
		<u>24,500</u>	<u>45,170</u>
Unrestricted funds	12		
General funds		118,307	91,573
		<u>118,307</u>	<u>91,573</u>
Reserves	12		
Total funds		<u><u>142,807</u></u>	<u><u>136,743</u></u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

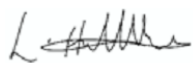
For the year ended 31 March 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 27 October 2025

And signed on its behalf by:



L. Huddleston

Trustee

27 October 2025

The MOVE Partnership
Statement of Cash flows
for the year ended 31 March 2025

	2025 £	2024 £
Cash flows from operating activities		
Net income/(expenditure) per Statement of Financial Activities	6,064	(2,967)
Adjustments for:		
Depreciation of property, plant and equipment	493	493
Other gains/losses	-	-
Decrease in trade and other receivables	7,993	4,235
(Decrease)/Increase in trade and other payables	(10,280)	19,547
Net cash provided by operating activities	<u>4,270</u>	<u>21,308</u>
Net cash used in investing activities	<u>-</u>	<u>(2,464)</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net increase in cash and cash equivalents	4,270	18,844
Cash and cash equivalents at the beginning of the year	168,001	157,288
Cash and cash equivalents at the end of the year	<u>172,271</u>	<u>176,132</u>
Components of cash and cash equivalents		
Cash and bank balances	172,473	168,089
Bank overdrafts	(202)	(88)
	<u>172,271</u>	<u>168,001</u>

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
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Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
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Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
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Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
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Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
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Volunteer help	The value of any volunteer help received is not included in the accounts.
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Investment income	This is included in the accounts when receivable.
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Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
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Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.
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Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation.

Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs.

Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term.

In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Statement of Financial Activities - prior year

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Income and endowments from:			
Donations and legacies	25,201	45,975	71,176
Charitable activities	116,758	-	116,758
Total	<u>141,959</u>	<u>45,975</u>	<u>187,934</u>
Expenditure on:			
Other	171,500	19,401	190,901
Total	<u>171,500</u>	<u>19,401</u>	<u>190,901</u>
Net income	<u>(29,541)</u>	<u>26,574</u>	<u>(2,967)</u>
Net income before other gains/(losses)	(29,541)	26,574	(2,967)
Other gains and losses:			
Net movement in funds	<u>(29,541)</u>	<u>26,574</u>	<u>(2,967)</u>
Reconciliation of funds:			
Total funds brought forward	121,114	18,596	139,710
Total funds carried forward	<u>91,573</u>	<u>45,170</u>	<u>136,743</u>

4 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2025 £	Total 2024 £
Unrestricted Donations	15,345	-	15,345	25,201
Restricted Donations	-	6,500	6,500	45,975
	<u>15,345</u>	<u>6,500</u>	<u>21,845</u>	<u>71,176</u>

5 Income from charitable activities

	Unrestricted £	Total 2025 £	Total 2024 £
Training	93,865	93,865	65,190
Sales	56,360	56,360	51,568
	<u>150,225</u>	<u>150,225</u>	<u>116,758</u>

6 Other expenditure

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Employee costs	113,030	24,214	137,244	162,696
Motor and travel costs	9,381	-	9,381	8,266
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	493	-	493	493
General administrative costs	9,964	2,956	12,920	13,646
Legal and professional costs	5,968	-	5,968	5,800
	<u>138,836</u>	<u>27,170</u>	<u>166,006</u>	<u>190,901</u>

7 Net income/(expenditure) before
transfers

	2025	2024
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	493	493

8 Staff costs

	2025	2024
Salaries and wages	137,244	162,696
	<u>137,244</u>	<u>162,696</u>

No employee received emoluments in excess of £60,000.

9 Tangible fixed assets

	£	£
Cost or revaluation		
At 1 April 2024	2,464	2,464
At 31 March 2025	<u>2,464</u>	<u>2,464</u>
Depreciation and impairment		
At 1 April 2024	493	493
Depreciation charge for the year	493	493
At 31 March 2025	<u>986</u>	<u>986</u>
Net book values		
At 31 March 2025	<u>1,478</u>	<u>1,478</u>
At 31 March 2024	<u>1,971</u>	<u>1,971</u>

10 Debtors

	2025	2024
	£	£
Trade debtors	6,087	14,962
Other debtors	2	2
Prepayments and accrued income	1,162	280
	<u>7,251</u>	<u>15,244</u>

11 Creditors:
amounts falling due within one year

	2025	2024
	£	£
Bank loans and overdrafts	202	88
Trade creditors	4,656	2,120
Other taxes and social security	9,850	11,663
Other creditors	832	1,706
Accruals	3,100	5,751
Deferred income	19,755	27,233
	<u>38,395</u>	<u>48,561</u>

12 Movement in funds

	At 1 April 2024	Incoming resources (including other gains/losses) £	Resources expended £	At 31 March 2025 £
Restricted funds:				
Restricted income funds:				
School Support	3,000	-	-	3,000
Core Outgoings	8,270	-	(8,270)	0
School Training	19,750	6,500	(4,750)	21,500
Mini Move	4,650	-	(4,650)	-
Family Support & Training	9,500	-	(9,500)	-
<i>Total</i>	<u>45,170</u>	<u>6,500</u>	<u>(27,170)</u>	<u>24,500</u>
Unrestricted funds:				
General funds	91,573	165,570	(138,836)	118,307
Total funds	<u><u>136,743</u></u>	<u><u>172,070</u></u>	<u><u>(166,006)</u></u>	<u><u>142,807</u></u>

Purposes and restrictions in relation to the funds:

Restricted funds:

School Support

Core Outgoings

School Training

Mini Move

Family Support & Training

13 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total £
Fixed assets	1,478	-	1,478
Net current assets	109,551	31,778	141,329
	<u>111,029</u>	<u>31,778</u>	<u>142,807</u>

14 Reconciliation of net debt

	At 1 April 2024 £	Cash flows £	At 31 March 2025 £
Cash and cash equivalents	168,089	4,384	172,473
	<u>168,089</u>	<u>4,384</u>	<u>172,473</u>
Net debt	<u>168,089</u>	<u>4,384</u>	<u>172,473</u>

15 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

The MOVE Partnership
Detailed Statement of Financial Activities
for the year ended 31 March 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:				
Donations and legacies				
Unrestricted Donations	15,345	-	15,345	25,201
Restricted Donations	-	6,500	6,500	45,975
	<u>15,345</u>	<u>6,500</u>	<u>21,845</u>	<u>71,176</u>
Charitable activities				
Training	93,865	-	93,865	65,190
Sales	56,360	-	56,360	51,568
	<u>150,225</u>	<u>-</u>	<u>150,225</u>	<u>116,758</u>
Total income and endowments	165,570	6,500	172,070	187,934
Expenditure on:				
Employee costs				
Salaries/wages	107,076	24,214	131,290	153,301
MOVE Trainers	5,954	-	5,954	9,395
	<u>113,030</u>	<u>24,214</u>	<u>137,244</u>	<u>162,696</u>
Motor and travel costs				
Travel and subsistence	9,381	-	9,381	8,266
	<u>9,381</u>	<u>-</u>	<u>9,381</u>	<u>8,266</u>
General administrative costs, including depreciation and amortisation				
Depreciation of	493	-	493	493
Bank charges	577	-	577	344
Marketing	2,509	-	2,509	4,285
Software, IT support and related costs	2,851	-	2,851	4,384
Stationery and printing	2,381	-	2,381	828
Sundry expenses	1,562	2,956	4,518	3,687
Telephone, fax and broadband	84	-	84	118
	<u>10,457</u>	<u>2,956</u>	<u>13,413</u>	<u>14,139</u>
Legal and professional costs				
Audit/Independent examination fees	1,400	-	1,400	1,400
Accountancy and bookkeeping	3,225	-	3,225	2,752
Other legal and professional costs	1,343	-	1,343	1,648
	<u>5,968</u>	<u>-</u>	<u>5,968</u>	<u>5,800</u>
Total of expenditure of other costs	<u>138,836</u>	<u>27,170</u>	<u>166,006</u>	<u>190,901</u>
Total expenditure	138,836	27,170	166,006	190,901

The MOVE Partnership
Detailed Statement of Financial Activities

Net gains on investments	-	-	-	-
	<u>26,734</u>	<u>(20,670)</u>	<u>6,064</u>	<u>(2,967)</u>
Net income/(expenditure)				
Net income/(expenditure) before other gains/(losses)	<u>26,734</u>	<u>(20,670)</u>	<u>6,064</u>	<u>(2,967)</u>
Other Gains	-	-	-	-
Net movement in funds	<u>26,734</u>	<u>(20,670)</u>	<u>6,064</u>	<u>(2,967)</u>
Reconciliation of funds:				
Total funds brought forward	91,573	45,170	136,743	139,710
Total funds carried forward	<u>118,307</u>	<u>24,500</u>	<u>142,807</u>	<u>136,743</u>